

**University of Minnesota
Expenditures by Function Code
Change 2005 to 2008**

	A	B	C	D	E
	Actual Expenditures FY2005	Actual Expenditures FY2008	\$ Change	% Change	Average Annual % Change
<u>Function Code</u>					
1 Academic Support	\$ 325,599,846	\$ 431,027,034	\$ 105,427,188	32%	9%
2 Auxiliary Enterprises	179,084,678	213,071,551	33,986,873	19%	6%
3 Institutional Support	178,134,816	276,636,809	98,501,993	55%	12%
4 Instruction	714,892,877	864,543,898	149,651,021	21%	6%
5 Operation & Maintenance of Plant	237,010,660	251,210,909	14,200,249	6%	6%
6 Public Service	189,192,765	213,347,134	24,154,369	13%	5%
7 Research	450,960,510	522,812,833	71,852,323	16%	5%
8 Scholarships & Fellowships	115,303,855	151,699,637	36,395,782	32%	10%
9 Student Services	76,475,726	92,676,403	16,200,677	21%	6%
10 Totals	<u>\$ 2,466,655,733</u>	<u>\$ 3,017,026,208</u>	<u>\$ 550,370,475</u>	22%	7%