

University of Minnesota

Expenditures by Object of Expenditure and by Function Code - FY94 through FY08

Object	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
SALARIES	\$694,084,340	\$735,068,646	\$761,174,126	\$780,713,137	\$811,877,184	\$868,275,089	\$925,203,251	\$989,753,635	\$1,047,346,656	\$1,094,374,279	\$1,086,324,923	\$1,102,809,342	\$1,177,764,500	\$1,256,665,561	\$1,332,262,875
FRINGE BENEFITS	\$147,856,432	\$170,418,841	\$183,261,227	\$197,766,189	\$202,743,402	\$207,332,271	\$212,655,733	\$241,635,747	\$292,759,884	\$318,392,145	\$316,889,285	\$330,858,965	\$368,274,000	\$388,876,193	\$415,442,869
SUPPLIES, SERVICES, AND MISC	\$148,035,562	\$152,565,091	\$162,278,742	\$177,602,991	\$201,617,111	\$235,221,262	\$227,180,770	\$233,029,321	\$245,140,035	\$249,403,064	\$259,189,282	\$280,026,482	\$307,127,501	\$328,163,517	\$356,581,344
ICR/SUBCONTRACTS/PARTICIPANTS	\$71,252,858	\$82,610,013	\$83,957,883	\$90,053,621	\$115,169,893	\$99,988,842	\$126,579,074	\$125,639,480	\$136,452,216	\$141,053,775	\$155,805,065	\$172,983,568	\$172,258,303	\$185,797,869	\$211,843,683
STUDENT AID	\$51,648,665	\$52,659,399	\$56,082,558	\$58,896,214	\$65,767,153	\$74,521,077	\$72,570,342	\$77,306,426	\$87,066,282	\$103,119,610	\$107,895,247	\$135,021,410	\$139,193,565	\$158,021,687	\$176,720,700
UTILITIES	\$72,878,208	\$68,194,600	\$72,491,450	\$76,906,705	\$82,993,923	\$87,431,935	\$86,409,221	\$98,874,256	\$95,877,863	\$109,485,326	\$112,809,114	\$113,317,490	\$128,954,048	\$131,478,672	\$146,388,432
CONSULTANTS/PURCHASED PERSONNE	\$41,702,170	\$41,332,317	\$46,167,182	\$49,621,078	\$60,117,484	\$66,032,580	\$77,522,544	\$78,731,453	\$99,544,071	\$95,366,676	\$85,124,757	\$86,151,734	\$97,337,710	\$75,162,397	\$115,992,369
MATERIALS FOR RESALE	\$53,353,940	\$56,657,746	\$57,316,769	\$56,654,764	\$56,592,225	\$54,818,623	\$52,391,519	\$48,441,213	\$50,911,366	\$51,915,023	\$54,300,086	\$57,676,502	\$60,355,129	\$66,016,980	\$67,805,685
EQUIPMENT	\$55,783,290	\$58,763,793	\$59,951,037	\$57,620,809	\$65,161,684	\$67,528,573	\$56,558,407	\$61,675,807	\$50,318,927	\$48,790,275	\$49,254,630	\$56,101,039	\$60,027,319	\$57,897,762	\$67,002,217
REPAIRS, MAINTANENCE, & SUPPLY	\$25,673,645	\$30,628,692	\$30,115,024	\$38,019,103	\$43,113,361	\$37,578,610	\$34,480,265	\$31,043,258	\$35,252,165	\$24,039,393	\$38,675,346	\$64,574,953	\$62,883,441	\$64,901,530	\$60,541,158
COMMUNICATIONS	\$39,112,142	\$43,256,390	\$47,478,060	\$49,807,722	\$49,808,914	\$49,701,033	\$53,043,567	\$52,419,349	\$54,744,480	\$46,363,504	\$43,153,406	\$42,365,062	\$43,004,926	\$43,249,303	\$37,113,638
RENTS/LEASES	\$15,144,897	\$16,070,850	\$15,559,804	\$14,287,515	\$16,511,644	\$16,750,978	\$21,820,485	\$23,099,979	\$25,248,575	\$22,864,604	\$23,796,232	\$25,077,054	\$25,299,272	\$26,932,625	\$29,571,915
HOSP PATIENT CARE, SERV, & SUP	\$939,080	\$969,161	\$904,420	\$517,559	\$14,949	-\$34,721	-\$2,929								-\$6,163
LOAN ACTIVITY	\$59,989	\$54,320	\$63,277	\$61,478	\$61,933	\$62,055	\$57,871	\$60,393	\$1,266	-\$279,775	-\$286,292	-\$307,868	-\$312,474	-\$327,199	-\$234,514
PLANT ACTIVITY							\$137	\$13,770	\$12,014						
FACTLS IMG SPRT SPACE EXPENSE					\$34,341,450	\$38,374,094		\$826							
	\$1,417,525,220	\$1,509,249,860	\$1,576,801,560	\$1,648,528,886	\$1,771,550,860	\$1,865,208,206	\$1,946,470,120	\$2,061,710,317	\$2,220,663,786	\$2,304,887,900	\$2,332,931,082	\$2,466,655,733	\$2,642,167,239	\$2,782,836,895	\$3,017,026,208

Function	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
ACADEMIC SUPPORT	\$147,071,630	\$160,656,078	\$180,687,689	\$188,617,624	\$206,222,325	\$223,067,926	\$228,897,063	\$249,145,156	\$309,200,609	\$313,307,078	\$307,032,192	\$325,599,846	\$349,933,227	\$400,291,706	\$431,027,034
AUXILIARY ENTERPRISES	\$134,220,267	\$142,676,742	\$148,349,215	\$143,755,532	\$143,175,214	\$144,414,392	\$152,697,381	\$153,257,702	\$156,446,110	\$163,417,638	\$168,787,048	\$179,084,678	\$195,078,756	\$210,960,254	\$213,071,551
HOSPITAL	\$40,755	\$87,279	\$1,491,819	\$2,171,525	\$412,069	\$153,762	-\$269		\$77,156	-\$220					
INSTITUTIONAL SUPPORT	\$106,845,690	\$107,446,767	\$114,104,751	\$144,569,857	\$170,240,455	\$206,071,028	\$194,510,617	\$179,201,268	\$178,833,436	\$174,179,000	\$177,294,813	\$178,134,816	\$198,525,163	\$238,272,564	\$276,636,809
INSTRUCTION	\$414,896,908	\$444,853,912	\$449,930,026	\$462,287,884	\$477,657,752	\$497,708,266	\$523,128,942	\$566,610,793	\$655,597,670	\$690,913,127	\$683,996,492	\$714,892,877	\$771,590,367	\$793,416,075	\$864,543,898
OPER & MAINT OF PLANT	\$139,509,594	\$144,982,161	\$150,245,709	\$158,489,974	\$203,775,187	\$210,049,897	\$169,138,514	\$185,376,676	\$187,605,190	\$193,234,000	\$205,851,358	\$237,010,660	\$272,273,979	\$229,101,122	\$251,210,909
PUBLIC SERVICE	\$85,443,116	\$98,576,106	\$106,860,659	\$116,441,840	\$153,004,099	\$147,462,507	\$166,506,322	\$159,838,841	\$163,957,252	\$172,045,081	\$177,809,892	\$189,192,765	\$194,909,138	\$206,885,967	\$213,347,134
RESEARCH	\$288,783,387	\$306,658,600	\$313,414,805	\$320,791,170	\$330,948,674	\$339,925,675	\$376,420,657	\$422,736,712	\$411,790,129	\$424,911,398	\$434,266,181	\$450,960,510	\$460,458,715	\$482,967,404	\$522,812,833
SCHOLARSHIPS	\$55,715,546	\$55,606,821	\$60,337,706	\$61,080,724	\$65,272,426	\$72,621,240	\$74,424,949	\$80,334,518	\$86,553,510	\$101,663,538	\$105,326,015	\$115,303,855	\$116,976,186	\$133,059,122	\$151,699,637
STUDENT SERVICES	\$44,998,327	\$47,705,394	\$51,379,182	\$50,322,756	\$55,184,109	\$62,107,607	\$60,746,079	\$65,223,248	\$70,614,737	\$71,217,260	\$72,567,091	\$76,475,726	\$82,421,708	\$87,882,683	\$92,676,403
	\$1,417,525,220	\$1,509,249,860	\$1,576,801,560	\$1,648,528,886	\$1,805,892,310	\$1,903,582,300	\$1,946,470,257	\$2,061,724,913	\$2,220,675,800	\$2,304,887,900	\$2,332,931,082	\$2,466,655,733	\$2,642,167,239	\$2,782,836,895	\$3,017,026,208