

2006 Six-Year Capital Improvement Plan
All \$ in thousands (\$1 = \$1,000)

Attachment #2

1 STATE FUNDED PROJECTS

2

3 2006 State Capital Request: Priority Order

4 Stage: Resource Acquisition

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6 Location	7 Project	8 Total	9 State Contribution	10 U of M Contribution
7 Systemwide	HEAPR	80,000	80,000	0
8 Twin Cities	Carlson School of Management Expansion	39,900	26,600	13,300
9 Duluth	Labovitz School of Business and Infrastructure	23,000	15,333	7,667
10 Twin Cities	Science Teaching and Student Services	62,000	41,333	20,667
11 Twin Cities	Medical Biosciences Building and Infrastructure – I	60,000	40,000	20,000
12 Statewide	Regional Centers and Stations	4,200	2,800	1,400
13				
14	Total:	269,100	206,067	63,033

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17 2008 State Capital Request: Unprioritized

18 Stage: Planning & Feasibility

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20 Location	21 Project	22 Total	23 State Contribution	24 U of M Contribution
21 Systemwide	HEAPR	80,000	80,000	0
22 Twin Cities	New Physics Building	72,000	48,000	24,000
23 Twin Cities	Folwell Hall (Programmatic Only) *	38,000	25,333	12,667
24 Morris	Briggs Library Renovation	16,000	10,667	5,333
25 Twin Cities	St. Paul Campus Strategic Positioning Placeholder	36,000	24,000	12,000
26 Duluth	Major Building Renovation Placeholder	10,000	6,667	3,333
27 Statewide	Regional Centers and Stations	4,000	2,667	1,333
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30	Total:	256,000	197,333	58,667

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* Note: See University Priorities for Folwell Exterior Stabilization and Pillsbury Renovation

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35 2010 State Capital Request: Unprioritized

36 Stage: Planning & Feasibility

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38 Location	39 Project	40 Total	41 State Contribution	42 U of M Contribution
39 Systemwide	HEAPR	80,000	80,000	0
40 Twin Cities	Tate Laboratory of Physics Renovation	TBD	0	0
41 Systemwide	Coordinate Campus Renovation	TBD	0	0
42 Systemwide	Regional Centers and Stations	TBD	0	0
43 Systemwide	TBD	170,000	113,333	56,667
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45	Total:	250,000	193,333	56,667

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47 State Capital Request Summary

48	2006 State Capital Request: Priority Order	269,100	206,067	63,033
49	2008 State Capital Request: Unprioritized	256,000	197,333	58,667
50	2010 State Capital Request: Unprioritized	250,000	193,333	56,667

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Grand Total 775,100 596,733 178,367

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57 **UNIVERSITY FUNDED PROJECTS**

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59 **University Priorities**

60 Stage: Resource Acquisition

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62	Location	Project	Total	Other Contribution	U of M Contribution
63	Systemwide	Land Purchases	16,400	0	16,400
64	Systemwide	Strategic Positioning Relocation Fund	15,000	0	15,000
65	Twin Cities	CMRR 16-T Magnet Addition	32,400	32,400	0
66	Twin Cities	CUHCC Replacement	14,000	14,000	0
67	Twin Cities	Dental Virtual Reality Center	8,600	0	8,600
68	Twin Cities	Folwell Exterior Stabilization***	15,000	0	15,000
69	Twin Cities	Football Stadium and District Infrastructure	247,900	99,160	148,740
70	Twin Cities	New Bell Museum of Natural History ***	32,000	22,000	10,000
71	Twin Cities	Northrop Auditorium Exterior Stabilization and Code	21,000	0	21,000
72	Twin Cities	Weisman Museum Addition	8,000	8,000	0
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74		Total	410,300	175,560	234,740

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76 *** Note: New Bell Musuem of Natural History will seek federal funds as part of the "Other Contribution".

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78 **University Priorities**

79 Stage: Planning & Feasibility

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81	Location	Project
82	Duluth	American Indian Learning Center
83	Duluth	Housing Replacement
84	Twin Cities	Baseball Stadium
85	Twin Cities	Bookstore Warehouse
86	Twin Cities	Equine Facility
87	Twin Cities	Institute for Advanced Studies / Nolte
88	Twin Cities	Landcare Facility
89	Twin Cities	Lillehei Heart Institute
90	Twin Cities	Minnesota Department of Health
91	Twin Cities	Northside Initiative
92	Twin Cities	Pillsbury Renovation
93	Twin Cities	UMP Clinical Sciences Facility
94	Twin Cities	University Park / Recreation Fields
95	Twin Cities	WB Bookstore Renovation
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101 **FEDERAL FUNDED PROJECTS**

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103 **Federal Priorities**

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105 Stage: Planning & Feasibility

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107	Location	Project	Total
108	Twin Cities	Biofuels & Renewable Energy Facility	TBD
109	Statewide	Minos Off-Axis Detector	TBD
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