

# UNIVERSITY OF MINNESOTA

*Academic Health Center Shared Units - Center for Allied Health Programs  
Brooks Jackson - VP for Health Sciences; Barbara Brandt - Interim Director, Center for Allied Health Programs*

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	124	116	100	68	90	-27.4%
Graduate	205	201	203	223	214	4.4%
Professional	-	-	-	-	-	0.0%
Non-Degree	5	5	2	8	-	-100.0%
<b>TOTAL</b>	<b>334</b>	<b>322</b>	<b>305</b>	<b>299</b>	<b>304</b>	<b>-9.0%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	50	52	34	23	39	-22.0%
Graduate	27	21	14	19	26	-3.7%
Professional	-	-	-	-	-	0.0%
Non-Degree	2	2	1	0	-	-100.0%
<b>TOTAL</b>	<b>79</b>	<b>75</b>	<b>49</b>	<b>42</b>	<b>65</b>	<b>-17.7%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	--	--	--	--	--	--
4th year graduation	--	--	--	--	--	--
6th year graduation	--	--	--	--	--	--

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	38	43	58	74	62	63.2%
Staff	657	676	701	703	739	12.5%
<b>TOTAL</b>	<b>695</b>	<b>719</b>	<b>759</b>	<b>777</b>	<b>801</b>	<b>15.3%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	194	170	202	330	430	121.6%
Expenditures (\$1,000)	\$64,204	\$65,715	\$62,737	\$53,185	\$54,242	-15.5%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	4,730	4,892	6,372	5,778	6,530	38.1%
Graduate	4,983	4,705	4,850	4,887	4,950	-0.7%
Professional	0	0	0	0	0	0.0%
<b>TOTAL</b>	<b>9,713</b>	<b>9,597</b>	<b>11,222</b>	<b>10,665</b>	<b>11,480</b>	<b>18.2%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	49	49	37	57	38	-22.4%
Masters	59	73	68	60	54	-8.5%
Doctorate	5	4	5	5	6	20.0%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>113</b>	<b>126</b>	<b>110</b>	<b>122</b>	<b>98</b>	<b>-13.3%</b>

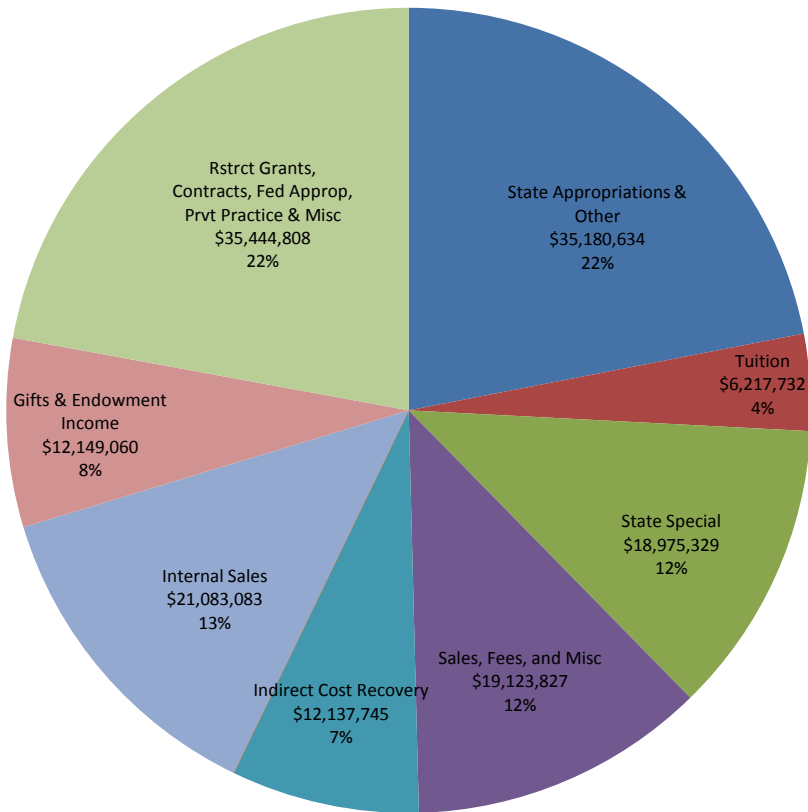
## Other Useful Information

The Center for Allied Health Programs (CAHP), residing in the Academic Health Center at the University of Minnesota, is best described as a statewide resource for allied health professions education. The Center was created in July 2006 as an academic structure to foster innovation and collaboration in the development of digital pathways towards educating the next generation of allied health professionals, and to address Minnesota's projected statewide shortages in the allied health professions. Current programs housed in the Center are the Bachelor of Science in Medical Laboratory Sciences and the Master's Degree in Occupational Therapy. The Center's vision is to develop performance sites to deliver programs in key geographic regions of the state. These sites will serve as focal points for student advisement, learning support, and as locations for laboratory-based skill acquisition. The Academic Health Center Shared RRC also includes the AHC Cancer Center, Center for Spirituality and Healing, Translational Sciences Institute, and other centers, institutes, and support units. For CAHP see: <https://www.alliedhealth.umn.edu/>.

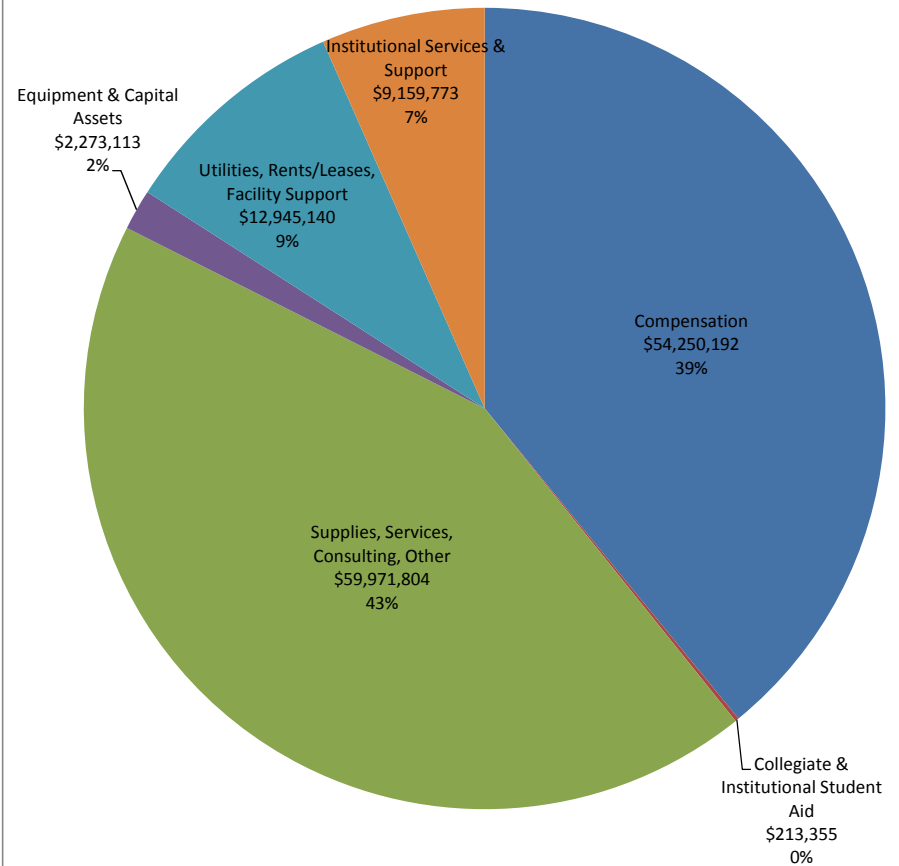
# UNIVERSITY OF MINNESOTA

## RRC: Academic Health Center Shared Units

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

## College of Biological Sciences

Valery Forbes - Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	1831	2005	2083	2163	2212	20.8%
Graduate	326	313	249	249	250	-23.3%
Professional	-	-	-	-	-	0.0%
Non-Degree	19	23	22	9	14	-26.3%
<b>TOTAL</b>	<b>2,176</b>	<b>2,341</b>	<b>2,354</b>	<b>2,421</b>	<b>2,476</b>	<b>13.8%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	383	456	533	565	580	51.4%
Graduate	37	42	28	30	29	-21.6%
Professional	-	-	-	-	-	0.0%
Non-Degree	5	3	13	1	3	-40.0%
<b>TOTAL</b>	<b>425</b>	<b>501</b>	<b>574</b>	<b>596</b>	<b>612</b>	<b>44.0%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	94.0%	94.0%	94.3%	96.6%	95.8%	1.9%
4th year graduation	72.4%	69.5%	75.2%	76.1%	75.7%	4.5%
6th year graduation	81.1%	80.7%	88.4%	83.7%	86.3%	6.4%

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	89	93	100	103	101	13.5%
Staff	222	203	230	226	238	7.2%
<b>TOTAL</b>	<b>311</b>	<b>296</b>	<b>330</b>	<b>329</b>	<b>339</b>	<b>9.0%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	134	120	121	135	93	-30.6%
Expenditures (\$1,000)	\$22,087	\$23,656	\$22,994	\$21,912	\$21,333	-3.4%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	44,741	44,907	45,469	46,516	45,570	1.9%
Graduate	3,860	4,344	3,745	3,901	3,828	-0.8%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>48,601</b>	<b>49,251</b>	<b>49,213</b>	<b>50,417</b>	<b>49,398</b>	<b>1.6%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	469	378	441	471	476	1.5%
Masters	19	28	16	14	15	-21.1%
Doctorate	38	54	45	32	38	0.0%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>526</b>	<b>460</b>	<b>502</b>	<b>517</b>	<b>529</b>	<b>0.6%</b>

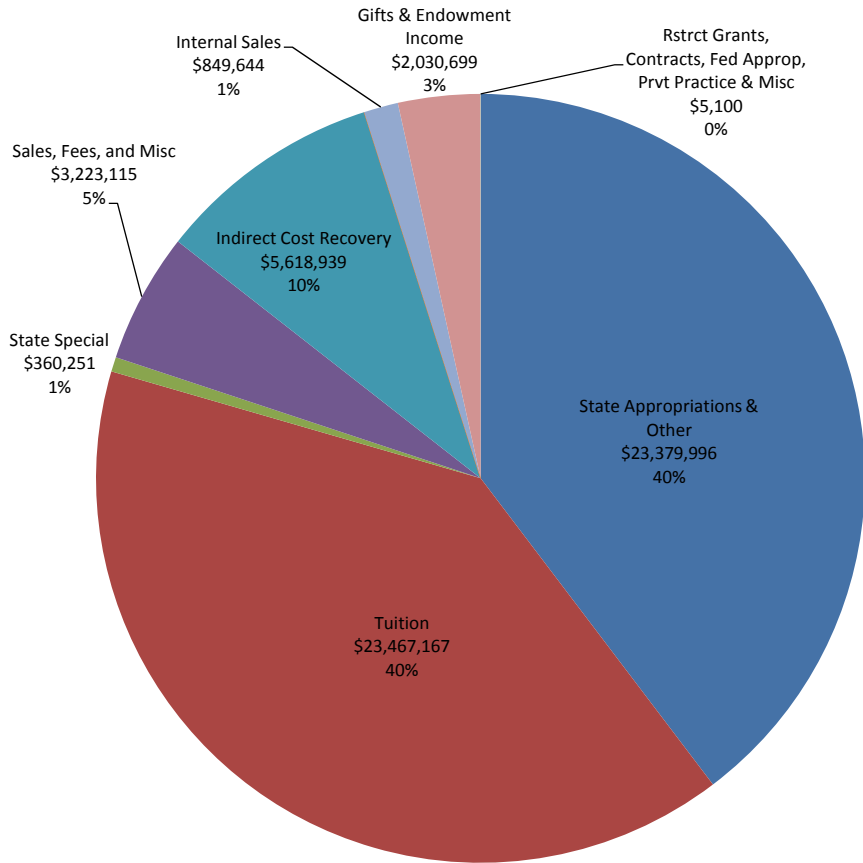
### Other Useful Information

The College of Biological Sciences offers 7 undergraduate and 5 graduate majors that cover the breadth and depth of the biological sciences from biophysics to ecology. There are 145 tenured and tenure-track faculty, 6 endowed chairs\*, 34 UMN distinguished teaching award winners, and 5 National Academy of Science members (\*current and emeritus). Notable faculty and alumni include Edward Lewis - 1995 Nobel Prize winner for Medicine, Margaret Davis - the first woman at the University of Minnesota elected to the National Academy of Sciences, and Paul Boyer - a Nobel Prize winner for discovering how ATP synthase produces ATP which provides energy to cells of all living organisms. The college is comprised of departments in: Biochemistry, Molecular Biology and Biophysics (BMBB); Biology Teaching and Learning; Genetics, Cell Biology and Development (GCD); Ecology, Evolution and Behavior (EEB); Plant and Microbial Biology (PMB); and joint programs with the Medical School in Microbiology and in Neuroscience. Also housed in the College of Biological Sciences are the Cedar Creek Ecosystem Science Reserve and the Itasca Biological Station and Laboratories.

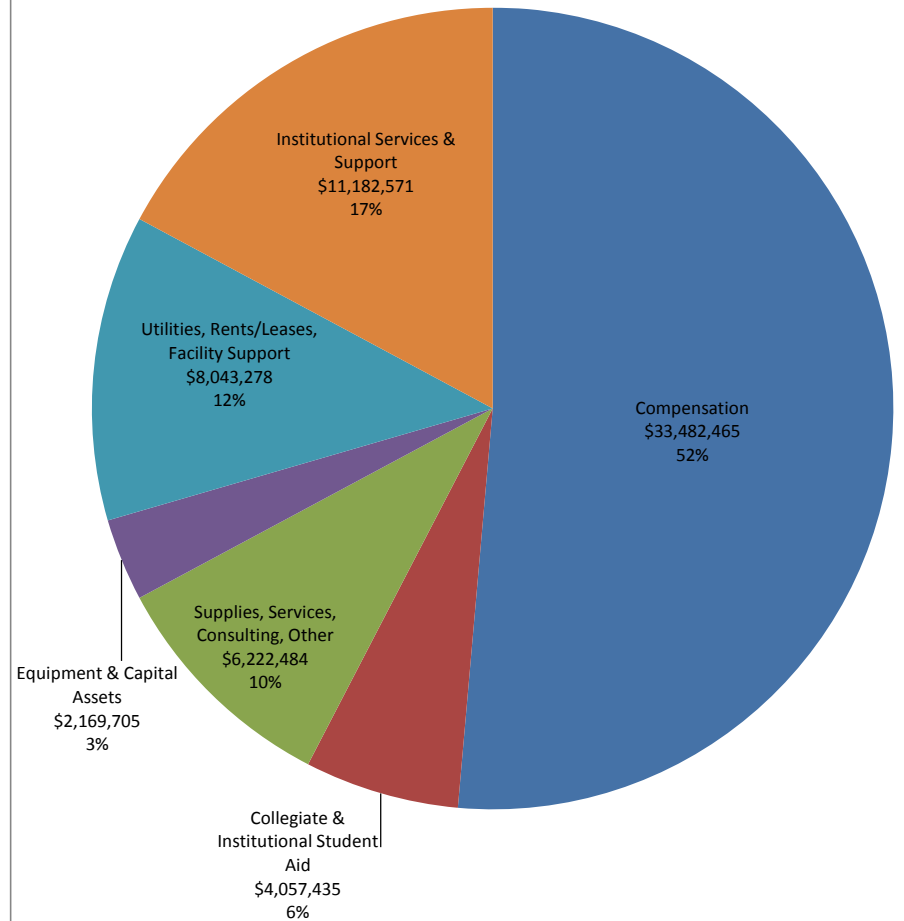
# UNIVERSITY OF MINNESOTA

## RRC: College of Biological Sciences

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

## College of Continuing Education

Mary Nichols - Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	553	608	579	643	682	23.3%
Graduate	247	266	295	291	286	15.8%
Professional	-	-	-	-	-	0.0%
Non-Degree	3858	3966	3983	3336	3753	-2.7%
<b>TOTAL</b>	<b>4,658</b>	<b>4,840</b>	<b>4,857</b>	<b>4,270</b>	<b>4,840</b>	<b>3.9%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	90	110	110	142	179	98.9%
Graduate	34	31	39	43	44	29.4%
Professional	-	-	-	-	-	0.0%
Non-Degree	583	678	632	545	643	10.3%
<b>TOTAL</b>	<b>707</b>	<b>819</b>	<b>781</b>	<b>730</b>	<b>866</b>	<b>22.5%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	--	--	--	--	--	--
4th year graduation	--	--	--	--	--	--
6th year graduation	--	--	--	--	--	--

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	32	1	2	6	2	-93.8%
Staff	195	251	253	253	258	32.3%
<b>TOTAL</b>	<b>227</b>	<b>252</b>	<b>255</b>	<b>259</b>	<b>260</b>	<b>14.5%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	2	6	3	6	3	50.0%
Expenditures (\$1,000)	\$288	\$257	\$750	\$925	\$226	-21.5%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	74,070	80,687	85,360	79,714	82,720	11.7%
Graduate	466	860	1,076	1,902	2,607	459.4%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>74,536</b>	<b>81,547</b>	<b>86,436</b>	<b>81,616</b>	<b>85,327</b>	<b>14.5%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	177	182	226	212	199	12.4%
Masters	44	50	51	56	56	27.3%
Doctorate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>221</b>	<b>232</b>	<b>277</b>	<b>268</b>	<b>255</b>	<b>15.4%</b>

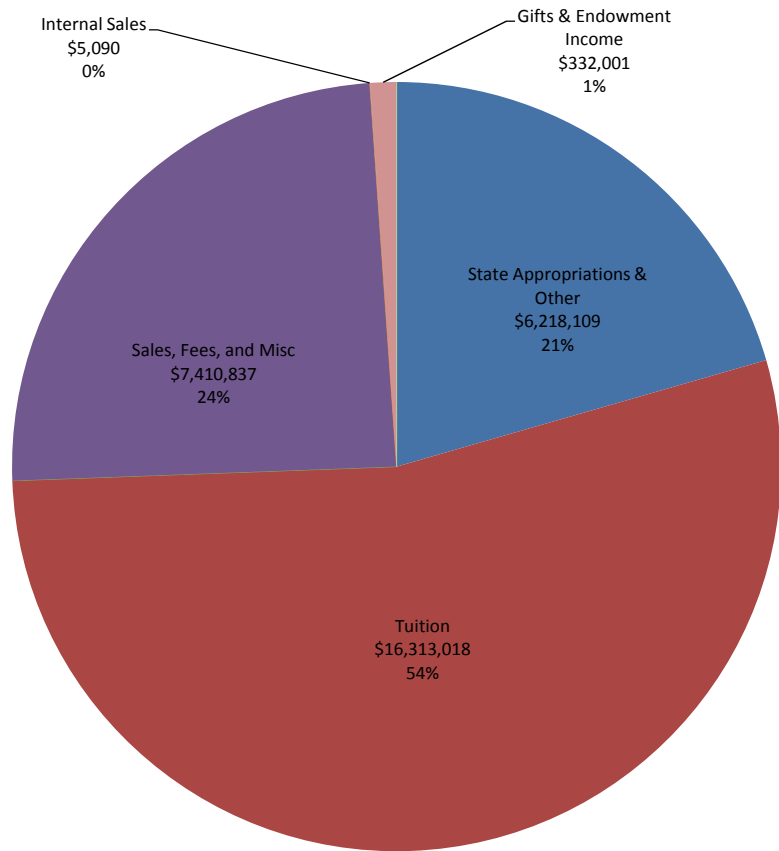
### Other Useful Information

Established in 1913, the College of Continuing Education is one of the most diverse of the University of Minnesota's 19 colleges and schools. In 2013, the College celebrated its Centennial, and its commitment to opening doors for over 100 years. The College's primary audience is adult learners; its mission is to provide high-quality continuing education and lifelong learning opportunities for professional development, personal enrichment, career transitions, and academic growth. Each year, the College serves more than 50,000 learners working toward individualized or applied degrees or certificates; accessing the University's credit courses; or participating in short courses, workshops and events. Tens of thousands of additional learners benefit from the professional learning environment provided by our Continuing Education Conference Center. The College is also home to Radio K, the award-winning student-run radio station of the University of Minnesota.

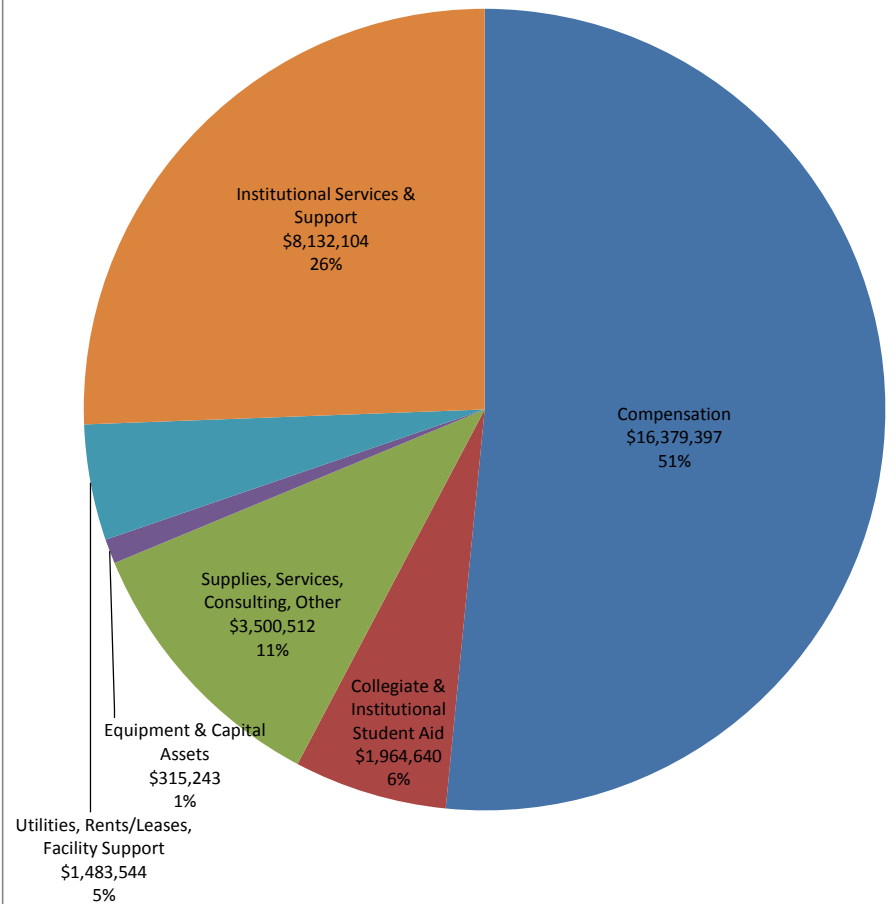
# UNIVERSITY OF MINNESOTA

## RRC: College of Continuing Education

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

*College of Education and Human Development*

*Jean Quam - Dean*

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	2399	2342	2357	2348	2437	1.6%
Graduate	2467	2294	2330	2455	2308	-6.4%
Professional	-	-	-	-	-	0.0%
Non-Degree	118	121	106	73	80	-32.2%
<b>TOTAL</b>	<b>4,984</b>	<b>4,757</b>	<b>4,793</b>	<b>4,876</b>	<b>4,825</b>	<b>-3.2%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	731	729	740	738	751	2.7%
Graduate	395	376	411	472	472	19.5%
Professional	-	-	-	-	-	0.0%
Non-Degree	10	14	19	7	17	70.0%
<b>TOTAL</b>	<b>1,136</b>	<b>1,119</b>	<b>1,170</b>	<b>1,217</b>	<b>1,240</b>	<b>9.2%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	90.5%	88.0%	95.6%	92.8%	93.0%	2.7%
4th year graduation	43.9%	48.0%	55.3%	61.7%	63.7%	45.2%
6th year graduation	51.3%	62.4%	63.7%	68.4%	74.2%	44.7%

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	171	164	165	168	159	-7.0%
Staff	672	682	667	694	697	3.7%
<b>TOTAL</b>	<b>843</b>	<b>846</b>	<b>832</b>	<b>862</b>	<b>856</b>	<b>1.5%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	147	191	180	166	194	32.0%
Expenditures (\$1,000)	\$32,654	\$38,040	\$42,479	\$48,604	\$51,308	57.1%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	116,070	108,972	105,940	101,555	95,130	-18.0%
Graduate	21,019	23,936	24,942	28,170	33,525	59.5%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>137,089</b>	<b>132,908</b>	<b>130,882</b>	<b>129,725</b>	<b>128,654</b>	<b>-6.2%</b>

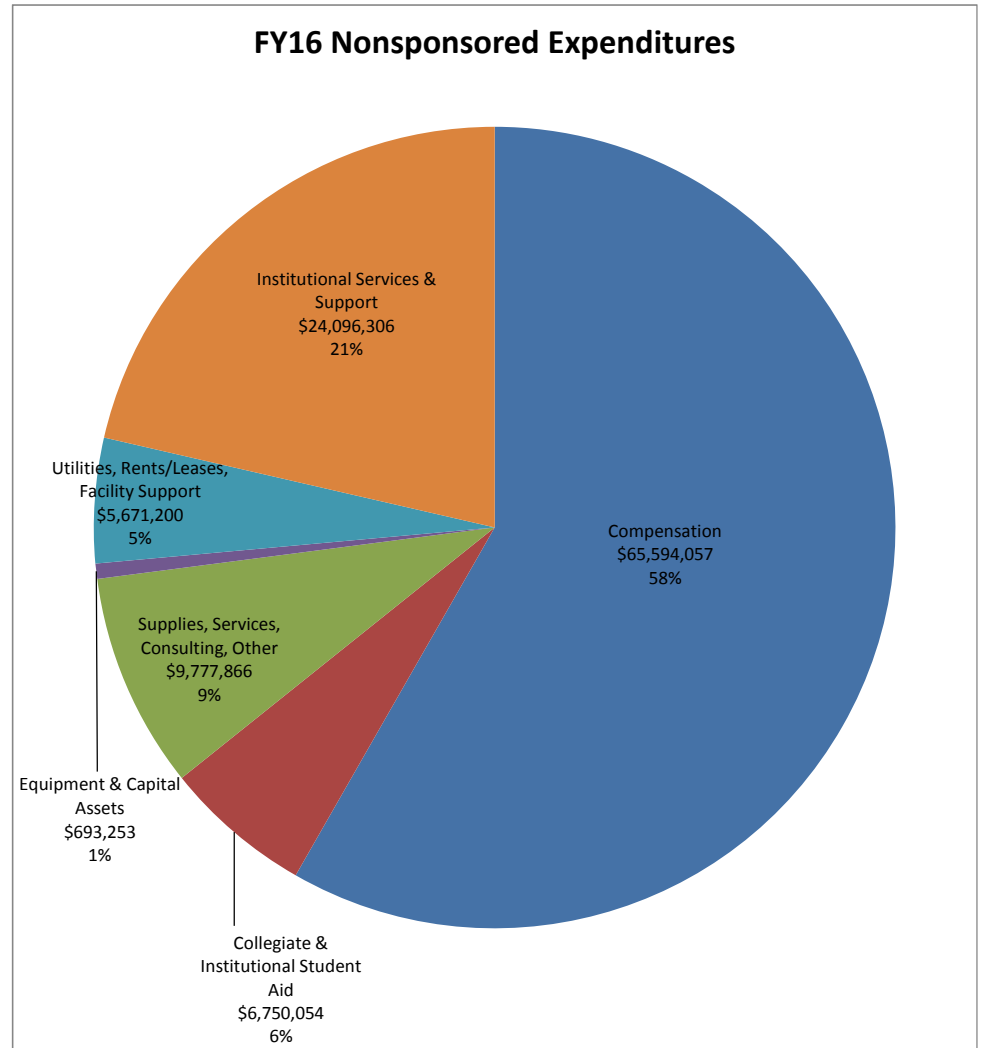
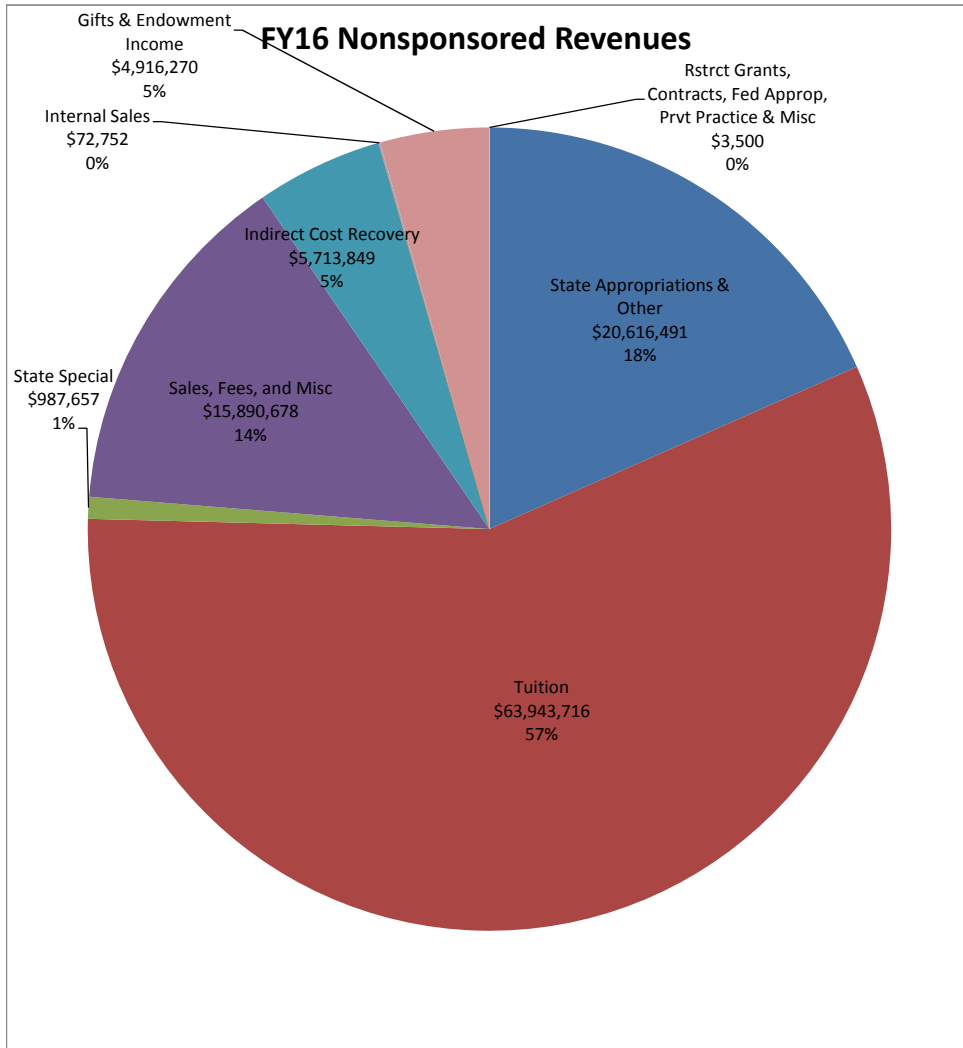
<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	723	716	776	773	696	-3.7%
Masters	724	751	790	760	752	3.9%
Doctorate	126	138	152	149	159	26.2%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>1,573</b>	<b>1,605</b>	<b>1,718</b>	<b>1,682</b>	<b>1,607</b>	<b>2.2%</b>

## **Other Useful Information**

The College of Education was founded by the University in 1905. In 2006, the School of Social Work and the Department of Family Social Science merged with the College of Education to create the College of Education and Human Development (CEHD). CEHD is a world leader in discovering, creating, sharing, and applying principles and practices of multiculturalism and multidisciplinary scholarship to advance teaching and learning and to enhance the psychological, physical, and social development of children, youth, and adults across the lifespan in families, organizations, and communities. CEHD is the third-largest college at the University of Minnesota and is home to eight departments, 10 undergraduate majors, over 30 graduate degree programs, and over 20 centers and institutes. The departments that make up the college are: Curriculum and Instruction, Educational Psychology, Family Social Science, Institute of Child Development, Kinesiology, Organizational Leadership, Policy and Development, Postsecondary Teaching and Learning, and Social Work.

# UNIVERSITY OF MINNESOTA

## RRC: College of Education & Human Development





# UNIVERSITY OF MINNESOTA

*College of Food, Agricultural, and Natural Resource Sciences*

*Brian Buhr - Dean*

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	1993	1939	1938	2021	2030	1.9%
Graduate	712	692	712	704	671	-5.8%
Professional	-	-	-	-	-	0.0%
Non-Degree	25	20	17	15	11	-56.0%
<b>TOTAL</b>	<b>2,730</b>	<b>2,651</b>	<b>2,667</b>	<b>2,740</b>	<b>2,712</b>	<b>-0.7%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	234	245	275	294	322	37.6%
Graduate	54	45	54	48	59	9.3%
Professional	-	-	-	-	-	0.0%
Non-Degree	1	3	0	2	0	-100.0%
<b>TOTAL</b>	<b>289</b>	<b>293</b>	<b>329</b>	<b>344</b>	<b>381</b>	<b>31.8%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	89.8	87.4	88.8	90.0	91.1	1.4%
4th year graduation	59.3	59.3	57.5	63.6	64.2	8.3%
6th year graduation	69.0	73.4	78.0	73.7	75.5	9.4%

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	253	265	266	264	249	-1.6%
Staff	788	804	800	786	811	2.9%
<b>TOTAL</b>	<b>1,041</b>	<b>1,069</b>	<b>1,066</b>	<b>1,050</b>	<b>1,060</b>	<b>1.8%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	474	480	447	463	503	6.1%
Expenditures (\$1,000)	\$49,567	\$62,185	\$59,874	\$55,289	\$50,621	2.1%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	45,607	47,682	46,761	48,793	48,941	7.3%
Graduate	8,392	8,258	7,300	7,660	8,267	-1.5%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>53,999</b>	<b>55,940</b>	<b>54,061</b>	<b>56,453</b>	<b>57,208</b>	<b>5.9%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	502	492	507	513	515	2.6%
Masters	108	109	97	104	97	-10.2%
Doctorate	61	58	58	64	65	6.6%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>671</b>	<b>659</b>	<b>662</b>	<b>681</b>	<b>677</b>	<b>0.9%</b>

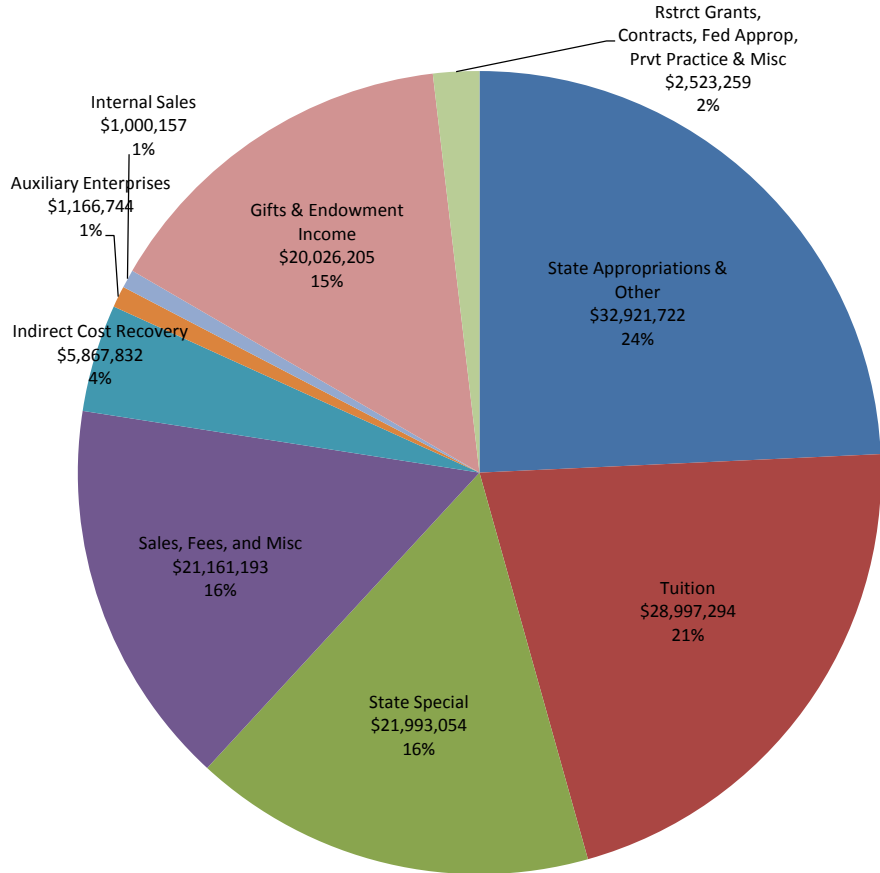
## **Other Useful Information**

The College of Food, Agricultural and Natural Resource Sciences (CFANS) is comprised of 12 academic departments and 10 research and outreach centers across Minnesota, plus the Bell Museum of Natural History, the Minnesota Landscape Arboretum, and dozens of interdisciplinary centers that span the college, university, and globe. The college also participates in many interdisciplinary centers and cooperatives. It is made up of the Department of Applied Economics, Agricultural Education, Department of Bioproducts and Biosystems Engineering (joint with the College of Science and Engineering), Department of Entomology, Department of Fisheries, Wildlife and Conservation Biology, Department of Forest Resources, Department of Soil, Water, and Climate, Department of Animal Science, Department of Food Science and Nutrition, Department of Agronomy and Plant Genetics, Department of Horticultural Science, Department of Plant Pathology, and its numerous research and outreach centers. CFANS plays a lead role in keeping Minnesota competitive and connected as challenges and discoveries abound in genomics, plant and animal biology, the relationship of food to health, the inter-relatedness of ecosystems, renewable energy, the promise of biocatalysis and bioinformatics, and the economic, communication, and policy issues associated with these discoveries.

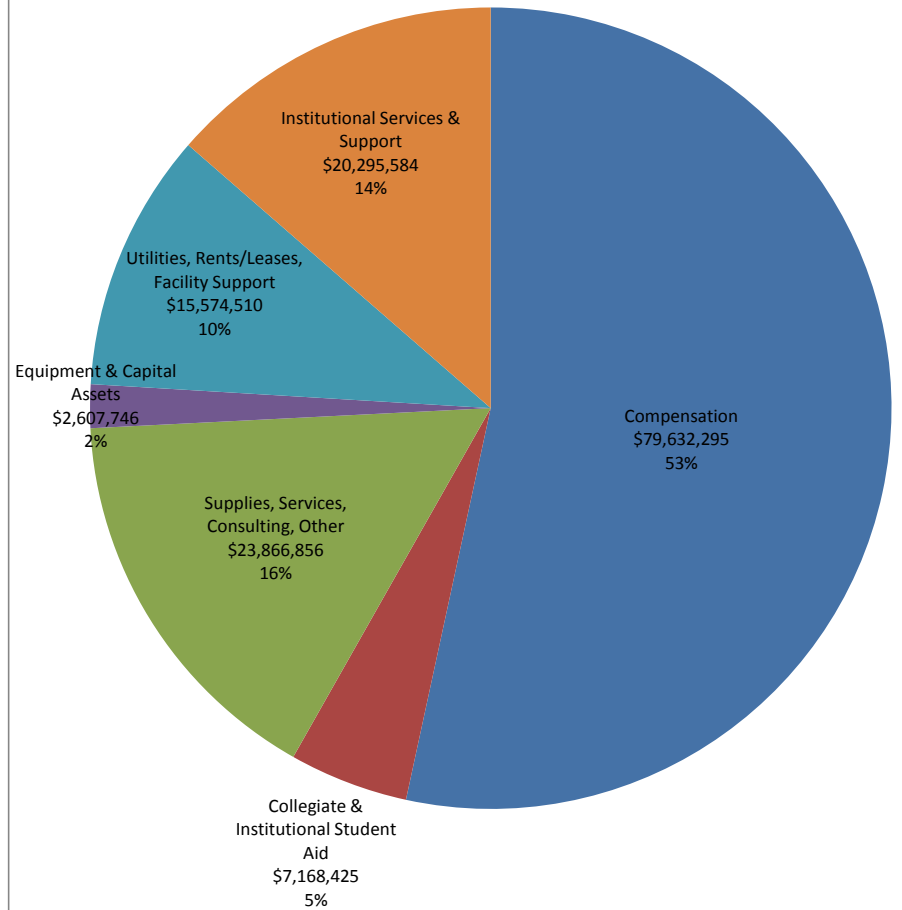
# UNIVERSITY OF MINNESOTA

## RRC: College of Food, Agriculture & Natural Resource Sciences

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

*College of Liberal Arts*

*John Coleman - Dean*

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	14172	13988	13676	13617	13698	-3.3%
Graduate	1688	1709	1676	1571	1624	-3.8%
Professional	-	-	-	-	-	0.0%
Non-Degree	123	121	93	107	85	-30.9%
<b>TOTAL</b>	<b>15,983</b>	<b>15,818</b>	<b>15,445</b>	<b>15,295</b>	<b>15,407</b>	<b>-3.6%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	2794	2827	2809	2916	3105	11.1%
Graduate	192	187	183	194	230	19.8%
Professional	-	-	-	-	-	0.0%
Non-Degree	9	10	12	20	9	0.0%
<b>TOTAL</b>	<b>2,995</b>	<b>3,024</b>	<b>3,004</b>	<b>3,130</b>	<b>3,344</b>	<b>11.7%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	88.8	88.5	90.5	90.4	91.5	3.0%
4th year graduation	56.8	54.8	58.3	59.8	59.8	5.3%
6th year graduation	74.1	74.4	76.7	73.7	75.4	1.7%

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	549	544	531	517	531	-3.3%
Staff	775	779	784	794	822	6.1%
<b>TOTAL</b>	<b>1,324</b>	<b>1,323</b>	<b>1,315</b>	<b>1,311</b>	<b>1,353</b>	<b>2.2%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	121	106	83	97	96	-20.7%
Expenditures (\$1,000)	\$18,552	\$14,868	\$13,000	\$10,945	\$11,166	-39.8%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	396,395	388,028	374,302	366,369	353,780	-10.8%
Graduate	20,002	20,562	22,182	21,149	20,148	0.7%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>416,397</b>	<b>408,589</b>	<b>396,484</b>	<b>387,517</b>	<b>373,928</b>	<b>-10.2%</b>

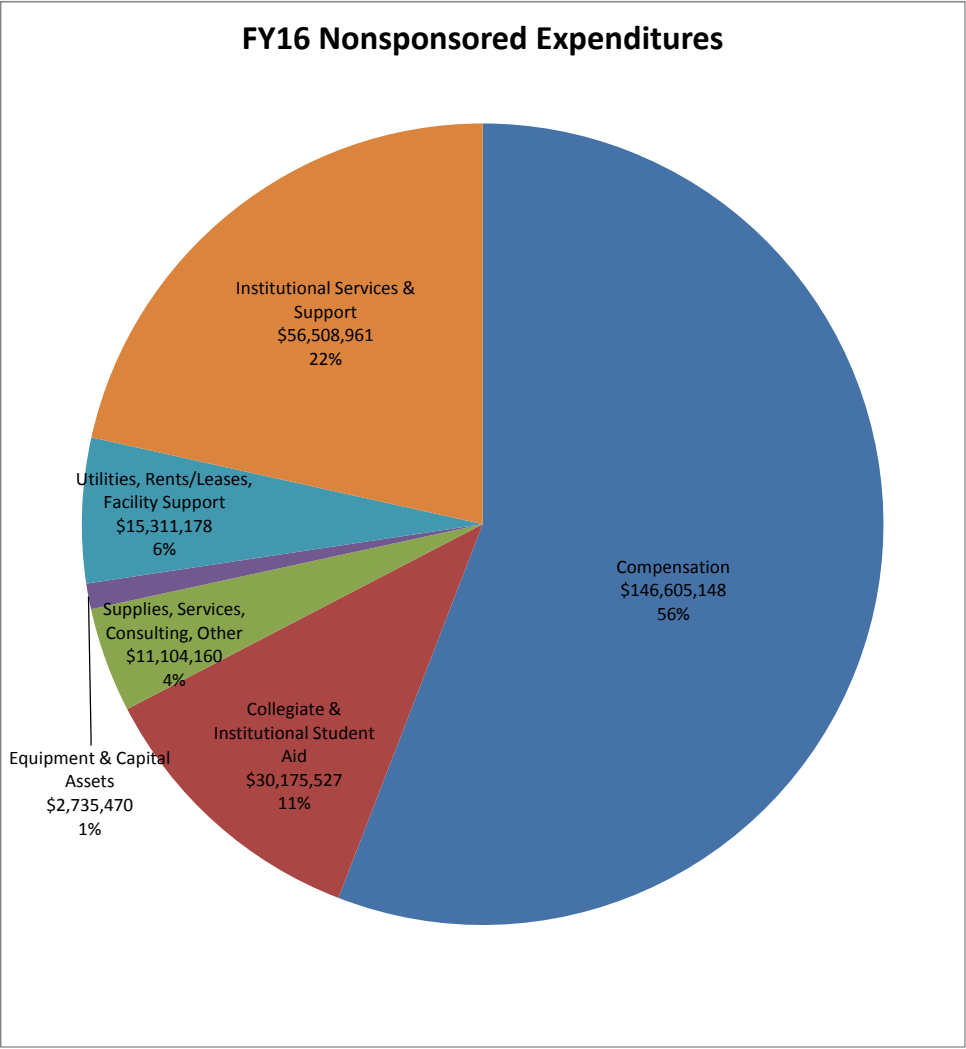
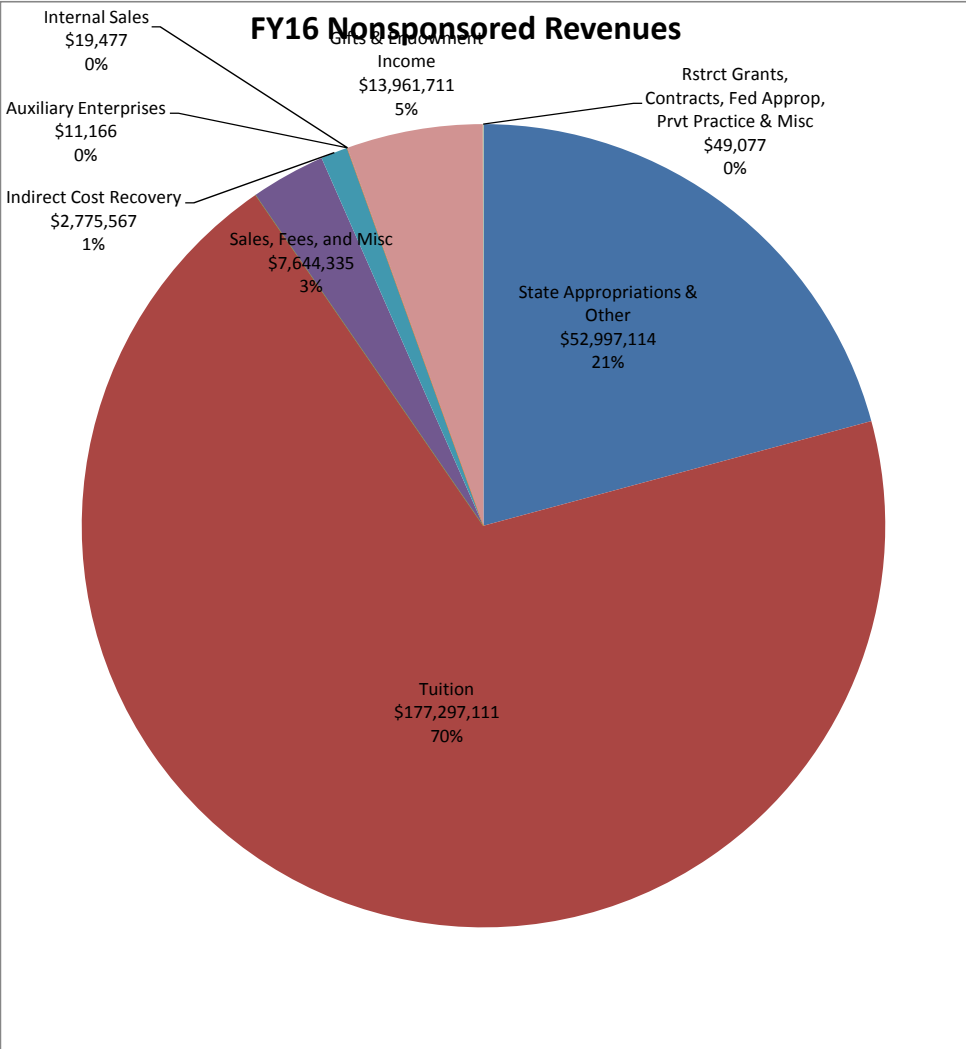
<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	3490	3331	3173	3183	3228	-7.5%
Masters	264	222	236	273	212	-19.7%
Doctorate	217	188	196	172	184	-15.2%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>3,971</b>	<b>3,741</b>	<b>3,605</b>	<b>3,628</b>	<b>3,624</b>	<b>-8.7%</b>

## *Other Useful Information*

Established in 1868, the College of Liberal Arts supports the University of Minnesota's land-grant mission as home to disciplines in the arts, humanities, and social sciences. With 31 departments throughout the Minneapolis campus, it is the largest college and home to 15,322 students (13,698 undergraduate and 1,624 graduate students). Its faculty are leaders in their disciplines, who tackle some of the most compelling issues we face. Their discoveries generate strategies and solutions for creating a better world. They embrace a culture of excellence to serve students, the college, the University, and the community. Some notable faculty are Leonid Hurwicz who received the Nobel Prize in Economics, Rose Brewer who received the Ada Comstock Distinguished Women Scholars Lecture Award, and John Watkins who received a Guggenheim Fellowship in 2014.

# UNIVERSITY OF MINNESOTA

RRC: College of Liberal Arts



# UNIVERSITY OF MINNESOTA

## College of Science and Engineering

Samuel B. Mukasa - Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	5098	5150	5157	5332	5424	6.4%
Graduate	2656	2638	2693	2732	2740	3.2%
Professional	-	-	-	-	-	0.0%
Non-Degree	109	102	107	89	64	-41.3%
<b>TOTAL</b>	<b>7,863</b>	<b>7,890</b>	<b>7,957</b>	<b>8,153</b>	<b>8,228</b>	<b>4.6%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	736	753	786	864	904	22.8%
Graduate	204	201	209	228	252	23.5%
Professional	-	-	-	-	-	0.0%
Non-Degree	5	6	4	4	5	0.0%
<b>TOTAL</b>	<b>945</b>	<b>960</b>	<b>999</b>	<b>1,096</b>	<b>1,161</b>	<b>22.9%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	93.1	94.1	95.6	96.2	96.0	3.1%
4th year graduation	55.7	60.3	59.5	57.2	65.9	18.4%
6th year graduation	78.3	82.1	82.3	84.1	82.2	4.9%

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	434	439	470	485	486	12.0%
Staff	742	762	720	675	681	-8.2%
<b>TOTAL</b>	<b>1,176</b>	<b>1,201</b>	<b>1,190</b>	<b>1,160</b>	<b>1,167</b>	<b>-0.8%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	650	650	587	731	688	5.8%
Expenditures (\$1,000)	\$149,437	\$124,281	\$133,624	\$138,217	\$137,401	-8.1%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	227,167	228,328	230,735	234,759	236,921	4.3%
Graduate	27,572	26,885	27,218	27,479	28,195	2.3%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>254,739</b>	<b>255,212</b>	<b>257,953</b>	<b>262,237</b>	<b>265,116</b>	<b>4.1%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	1215	1303	1342	1253	1374	13.1%
Masters	567	536	515	542	544	-4.1%
Doctorate	192	250	235	230	246	28.1%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>1,974</b>	<b>2,089</b>	<b>2,092</b>	<b>2,025</b>	<b>2,164</b>	<b>9.6%</b>

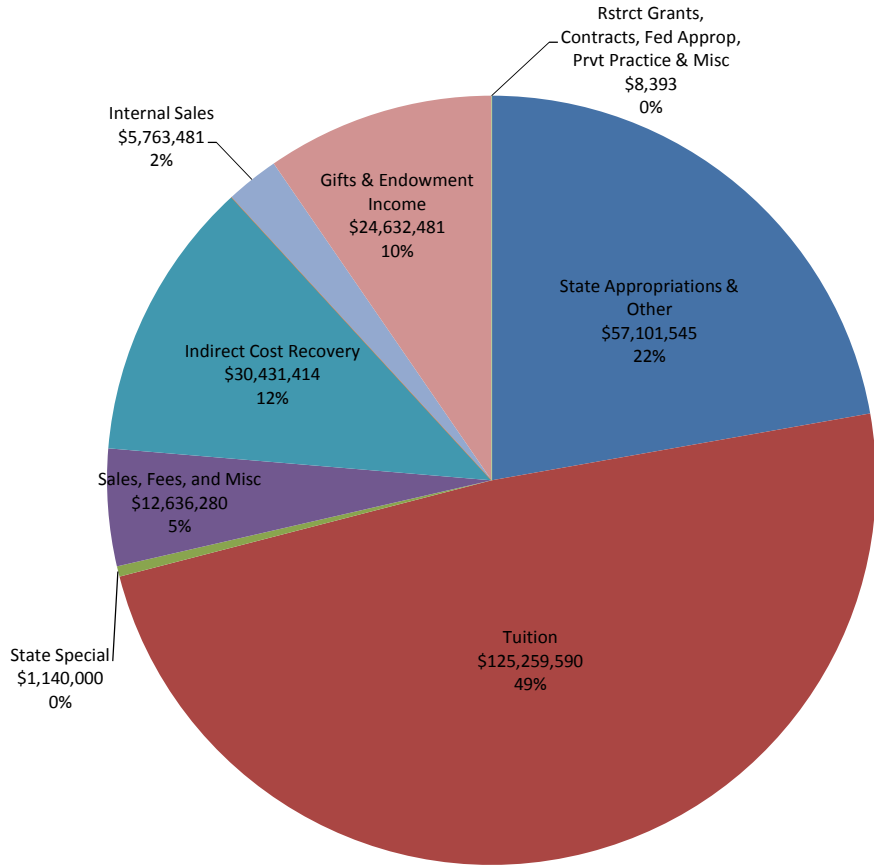
### Other Useful Information

The College of Science and Engineering (CSE) incorporates the Departments of Aerospace Engineering and Mechanics, Biomedical Engineering, Chemical Engineering and Materials Science, Chemistry, Civil, Environmental, and Geo-Engineering, Computer Science and Engineering, Earth Sciences, Electrical and Computer Engineering, Industrial and Systems Engineering, and Mechanical Engineering, as well as the School of Mathematics and the School of Physics and Astronomy. Its alumni have made countless discoveries that have improved the world such as the first wearable pacemaker, the Post-It Note, and Gore-Tex. Its alumni have also founded more than 4,000 companies that employ more than 500,000 people worldwide.

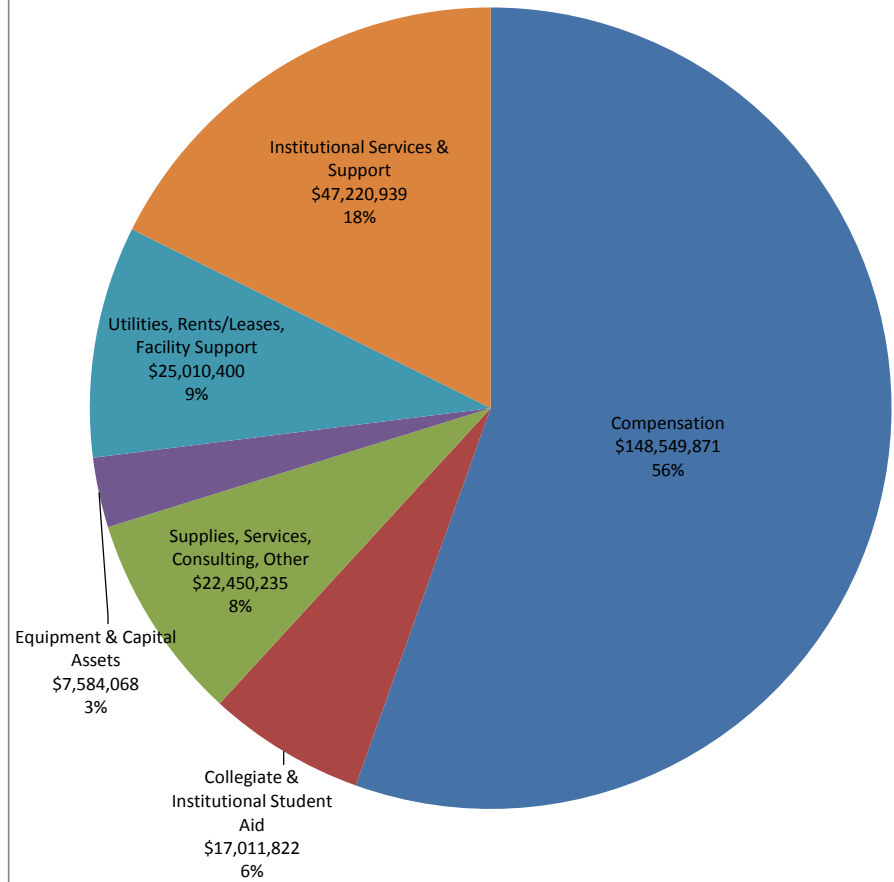
# UNIVERSITY OF MINNESOTA

RRC: College of Science & Engineering

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

## Carlson School of Management

Sri Zaheer - Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	2334	2348	2451	2497	2584	10.7%
Graduate	1984	1934	1841	1664	1795	-9.5%
Professional	-	-	-	-	-	0.0%
Non-Degree	123	79	105	100	86	-30.1%
<b>TOTAL</b>	<b>4,441</b>	<b>4,361</b>	<b>4,397</b>	<b>4,261</b>	<b>4,465</b>	<b>0.5%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	294	302	335	342	378	28.6%
Graduate	170	205	199	198	191	12.4%
Professional	-	-	-	-	-	0.0%
Non-Degree	6	6	2	3	4	-33.3%
<b>TOTAL</b>	<b>470</b>	<b>513</b>	<b>536</b>	<b>543</b>	<b>573</b>	<b>21.9%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	97.9	94.9	97.0	96.0	96.6	-1.3%
4th year graduation	79.2	80.5	75.3	85.1	82.5	4.1%
6th year graduation	92.3	92.2	91.8	92.6	91.2	-1.2%

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	97	96	100	95	97	0.0%
Staff	293	278	284	294	303	3.4%
<b>TOTAL</b>	<b>390</b>	<b>374</b>	<b>384</b>	<b>389</b>	<b>400</b>	<b>2.6%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	8	15	8	10	4	-50.0%
Expenditures (\$1,000)	\$1,015	\$874	\$876	\$924	\$701	-30.9%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	60,265	63,553	64,732	67,778	69,209	14.8%
Graduate	38,781	38,664	38,724	37,528	36,050	-7.0%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>99,046</b>	<b>102,217</b>	<b>103,456</b>	<b>105,306</b>	<b>105,259</b>	<b>6.3%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	531	590	581	612	652	22.8%
Masters	818	741	722	745	701	-14.3%
Doctorate	18	10	11	10	22	22.2%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>1,367</b>	<b>1,341</b>	<b>1,314</b>	<b>1,367</b>	<b>1,375</b>	<b>0.6%</b>

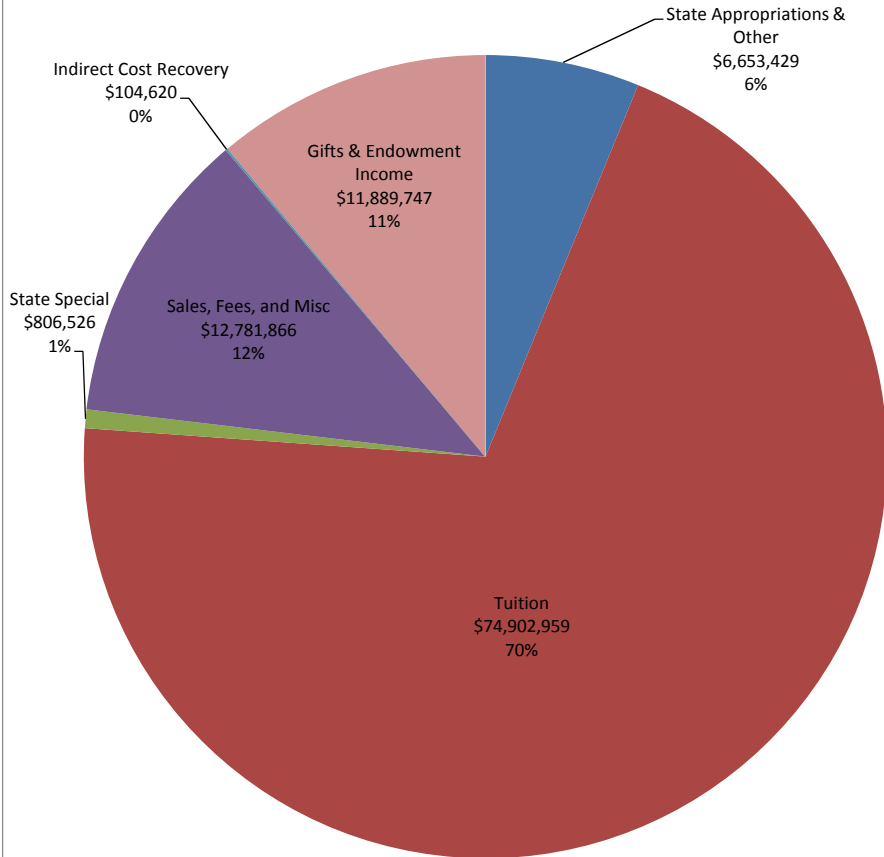
### Other Useful Information

Located at the University of Minnesota on the west bank of the Mississippi River in Minneapolis, the Carlson School of Management (CSOM) has a rich history of preparing and educating the world's current and future business leaders. In 1920, CSOM became just the 18th institution to receive accreditation by the Association to Advance Collegiate Schools of Business (AACSB). Today, CSOM fosters a forward thinking and ever evolving research and learning environment for both students and faculty. Recognizing the increasingly global business community, CSOM is one of the first schools in the country to require all undergraduate and graduate students to incorporate a global experience into their degree requirements. Since its founding in 1919 as the University of Minnesota School of Business, the school has grown, changed names, and moved locations over the years. CSOM confers degrees for a full undergraduate program (BSB), a Master of Business Administration (MBA), a Master of Accountancy (MAcc), a Master of Business Taxation (MBT), a Master of Human Resources and Industrial Relations (HRIR), and two doctoral programs, as well as providing a host of executive level continuing education opportunities. The CSOM community includes more than 5,000 current students and an alumni network of more than 50,000 graduates worldwide.

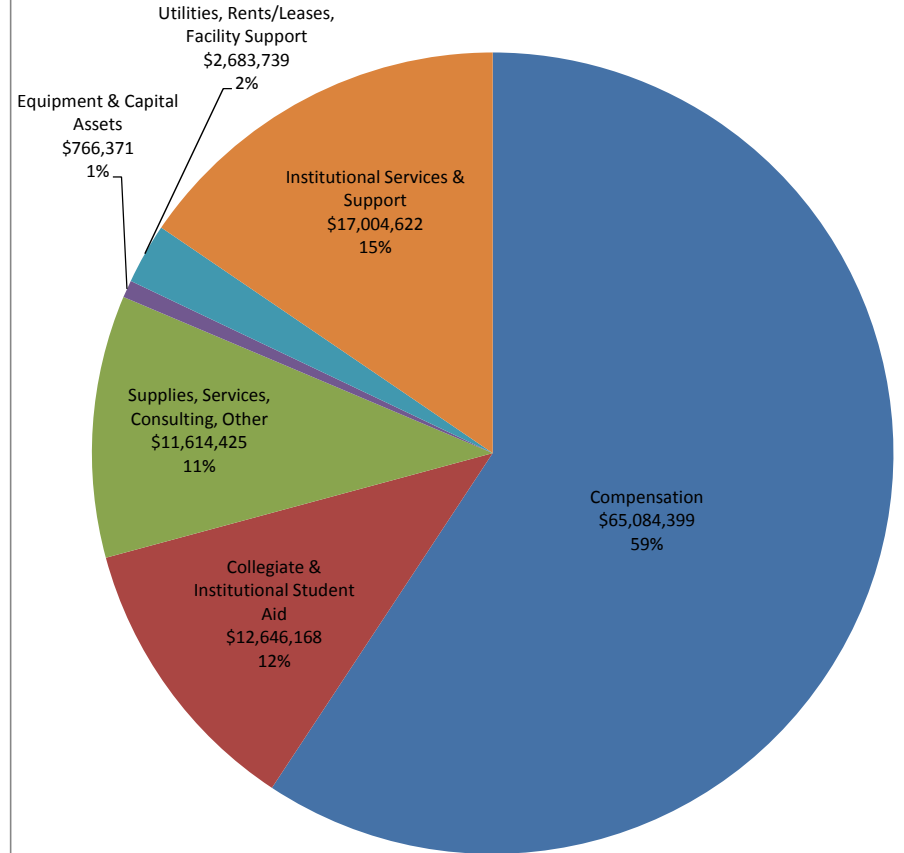
# UNIVERSITY OF MINNESOTA

## RRC: Carlson School of Management

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures





# UNIVERSITY OF MINNESOTA

## School of Dentistry

Gary C. Anderson - Interim Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	54	52	46	47	51	-5.6%
Graduate	85	97	106	101	103	21.2%
Professional	445	447	443	449	478	7.4%
Non-Degree	2	3	6	4	4	100.0%
<b>TOTAL</b>	<b>586</b>	<b>599</b>	<b>601</b>	<b>601</b>	<b>636</b>	<b>8.5%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	16	10	14	14	7	-56.3%
Graduate	12	15	16	16	10	-16.7%
Professional	53	68	68	70	73	37.7%
Non-Degree	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>81</b>	<b>93</b>	<b>98</b>	<b>100</b>	<b>90</b>	<b>11.1%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	--	--	--	--	--	--
4th year graduation	--	--	--	--	--	--
6th year graduation	--	--	--	--	--	--

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	214	220	225	234	217	1.4%
Staff	264	274	269	264	257	-2.7%
<b>TOTAL</b>	<b>478</b>	<b>494</b>	<b>494</b>	<b>498</b>	<b>474</b>	<b>-0.8%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	58	48	45	43	31	-46.6%
Expenditures (\$1,000)	8,902	8,925	8,513	8,106	6,221	-30.1%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	2,081.4	1,929.0	1,866.0	1,779.0	1,764.0	-15.2%
Graduate	1,448.0	1,606.0	1,566.0	1,672.0	1,678.0	15.9%
Professional	22,933.0	23,887.6	24,622.5	24,765.9	25,542.6	11.4%
<b>TOTAL</b>	<b>26,462</b>	<b>27,423</b>	<b>28,055</b>	<b>28,217</b>	<b>28,985</b>	<b>9.5%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	24	23	29	23	23	-4.2%
Masters	29	16	22	22	25	-13.8%
Doctorate	3	2	2	1	1	-66.7%
Professional	109	107	109	107	109	0.0%
<b>TOTAL</b>	<b>165</b>	<b>148</b>	<b>162</b>	<b>153</b>	<b>158</b>	<b>-4.2%</b>

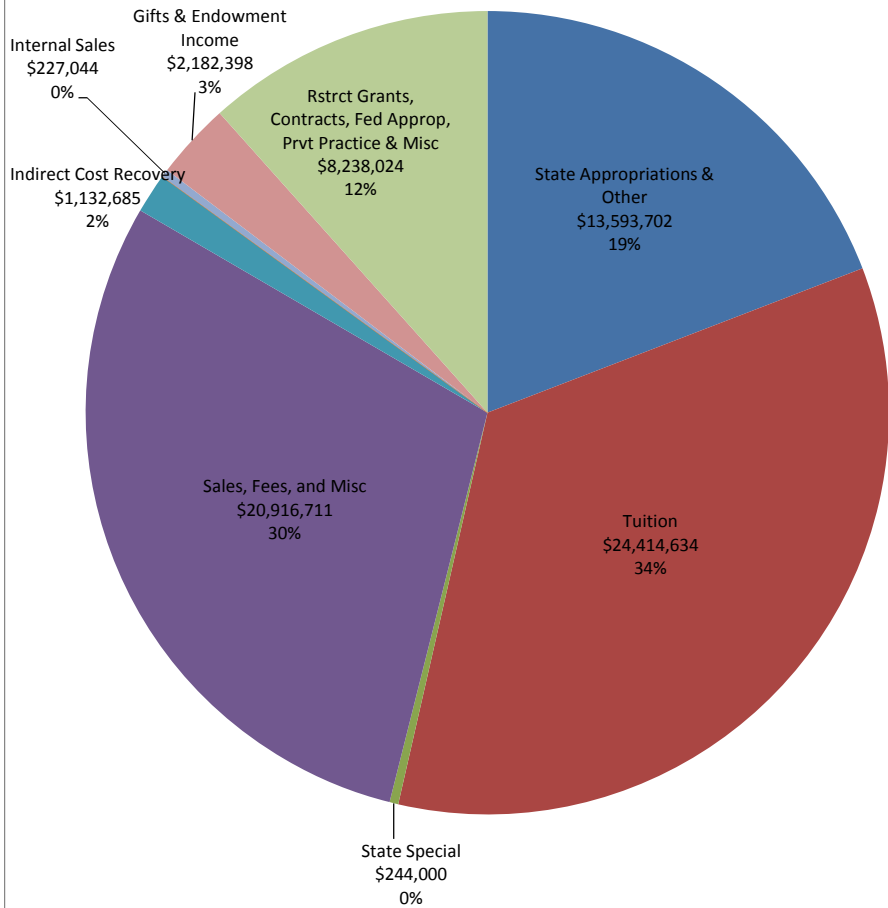
### Other Useful Information

The University of Minnesota has the largest enrollment of pre-doctoral dental students in the upper midwest (98 students per class). The dental program emphasizes scientific, scholarly, interpersonal communication, and practice management skills required of graduates in a continually changing profession. Teaching methods are tailored to course content and include traditional lectures, small group tutorials, cooperative learning teams, routine laboratories and advanced simulation, clinical practice in a comprehensive care facility, and community-based clinical experiences. The School of Dentistry offers a D.D.S. degree, a program in Dental Hygiene and one in Dental Therapy, a Doctor of Dental Surgery/Master in Public Health degree as well as other advanced education and graduate programs. The School of Dentistry also has the Building Bridges to a Career in Dentistry program which provides opportunity to students from underrepresented and disadvantaged communities to compete in the School of Dentistry.

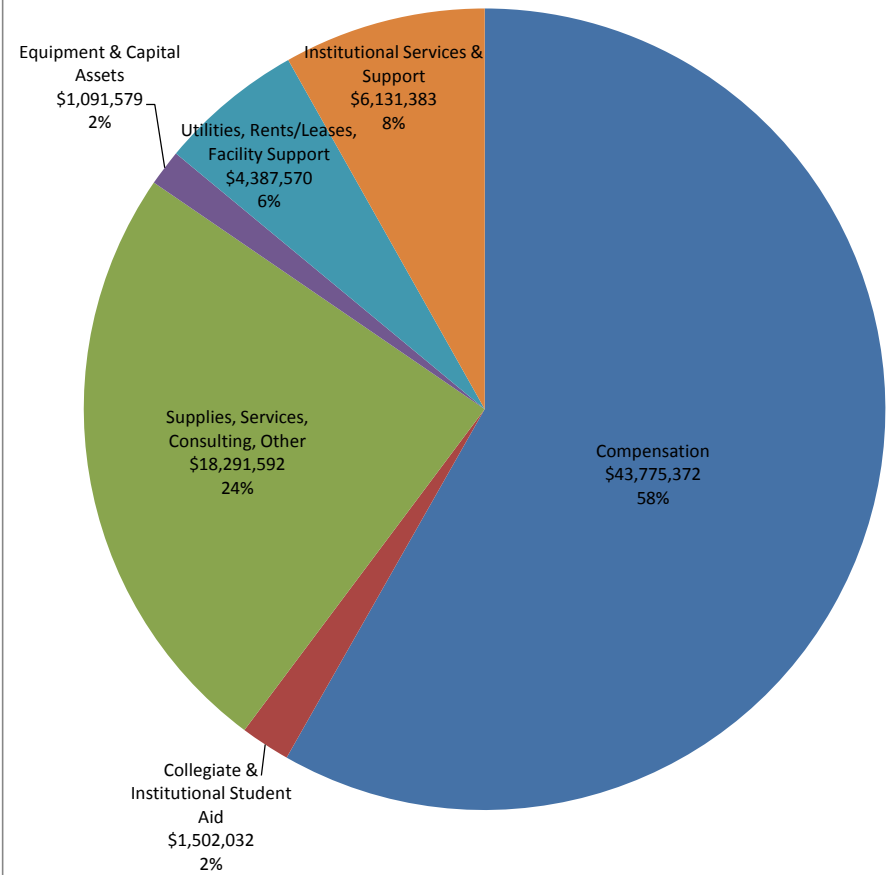
# UNIVERSITY OF MINNESOTA

## RRC: School of Dentistry

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

## College of Design

Becky Yust - Interim Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	1380	1277	1266	1282	1319	-4.4%
Graduate	313	299	284	267	259	-17.3%
Professional	-	-	-	-	-	0.0%
Non-Degree	6	1	4	4	2	-66.7%
<b>TOTAL</b>	<b>1,699</b>	<b>1,577</b>	<b>1,554</b>	<b>1,553</b>	<b>1,580</b>	<b>-7.0%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	174	179	184	205	229	31.6%
Graduate	31	31	31	37	41	32.3%
Professional	-	-	-	-	-	0.0%
Non-Degree	0	0	1	1	0	0.0%
<b>TOTAL</b>	<b>205</b>	<b>210</b>	<b>216</b>	<b>243</b>	<b>270</b>	<b>31.7%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	91.0%	86.8%	88.6%	88.6%	88.8%	-2.5%
4th year graduation	59.0%	71.9%	69.3%	71.5%	65.8%	11.4%
6th year graduation	75.0%	74.7%	81.0%	82.8%	79.7%	6.3%

### Other Useful Information

Located in one of the major design cities and in one of the largest research universities in the U.S., the College of Design encompasses the full range of design disciplines at the University of Minnesota and is home to seven undergraduate majors and 9 graduate degree programs. The faculty, students, and staff in the college seek to advance the quality and value of the natural, designed, and social environments with an emphasis on sustainable, socially responsible, civically engaged, user-sensitive, critical, and collaborative design work. The academic programs of Apparel Design, Architecture, Graphic Design, Housing Studies, Interior Design, Landscape Architecture, Product Design, and Retail Merchandising are all offered in this college, and it also includes a variety of centers: Center for Changing Landscapes, Center for Design in Health, Center for Rural Design, Center for Sustainable Building Research, Center for World Heritage Studies, Goldstein Museum of Design, Metropolitan Design Center, Midwest Universities Radon Consortium, and the Wearable Product Design Center.

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	92	107	100	105	96	4.3%
Staff	122	112	100	99	115	-5.7%
<b>TOTAL</b>	<b>214</b>	<b>219</b>	<b>200</b>	<b>204</b>	<b>211</b>	<b>-1.4%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	28	23	41	27	23	-17.9%
Expenditures (\$1,000)	\$1,882	\$2,225	\$2,159	\$2,204	\$2,431	29.2%

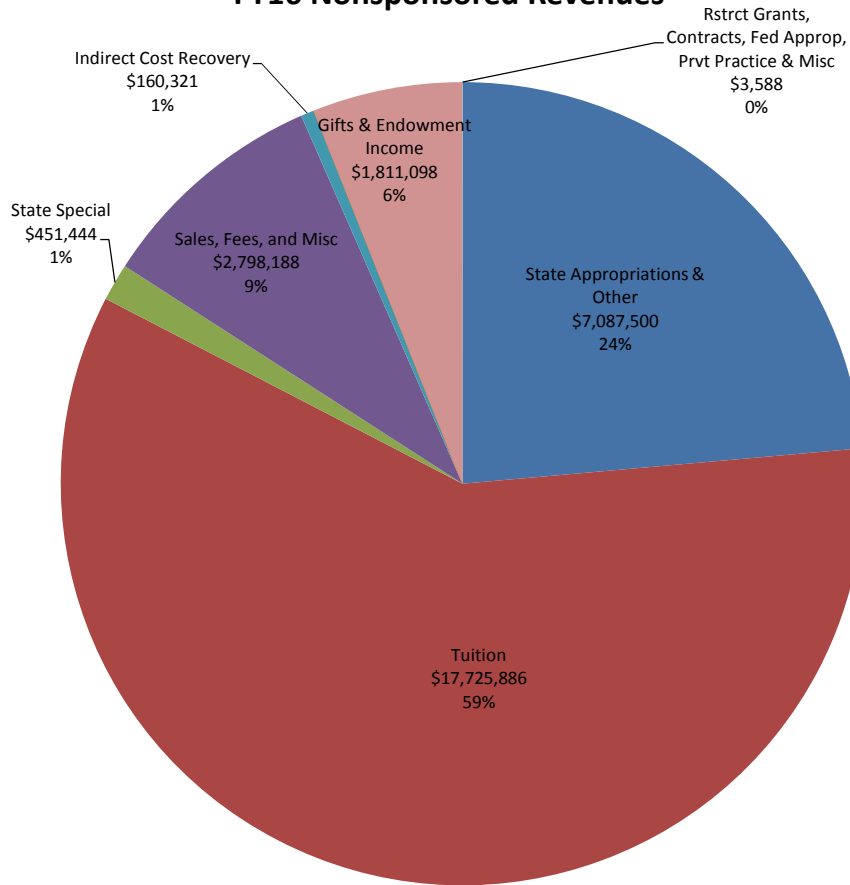
<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	28,103	28,758	27,524	27,499	27,691	-1.5%
Graduate	6,839	5,898	5,823	5,939	5,517	-19.3%
Professional	0	0	0	0	0	0.0%
<b>TOTAL</b>	<b>34,942</b>	<b>34,656</b>	<b>33,347</b>	<b>33,438</b>	<b>33,208</b>	<b>-5.0%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	270	333	334	291	308	14.1%
Masters	97	100	78	77	90	-7.2%
Doctorate	8	8	7	4	9	12.5%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>375</b>	<b>441</b>	<b>419</b>	<b>372</b>	<b>407</b>	<b>8.5%</b>

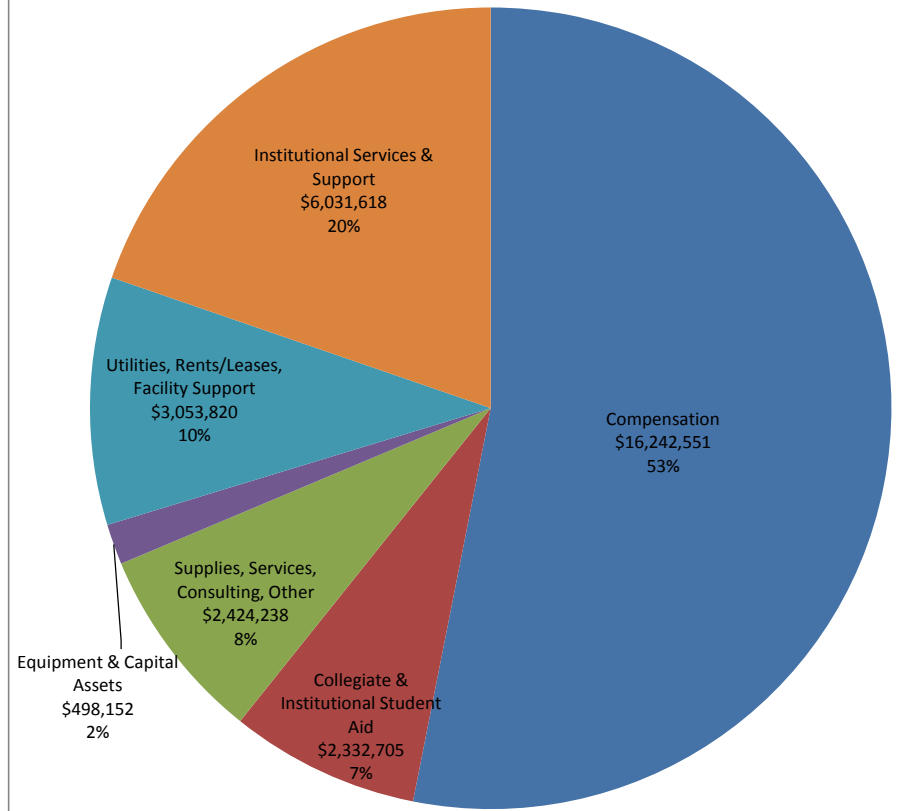
# UNIVERSITY OF MINNESOTA

## RRC: College of Design

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

## Humphrey School of Public Affairs

Eric Schwartz - Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	-	-	-	-	-	0.0%
Graduate	464	402	398	405	435	-6.3%
Professional	-	-	-	-	-	0.0%
Non-Degree	25	24	24	22	33	32.0%
<b>TOTAL</b>	<b>489</b>	<b>426</b>	<b>422</b>	<b>427</b>	<b>468</b>	<b>-4.3%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	-	-	-	-	-	0.0%
Graduate	78	54	55	66	77	-1.3%
Professional	-	-	-	-	-	0.0%
Non-Degree	2	3	6	3	2	0.0%
<b>TOTAL</b>	<b>80</b>	<b>57</b>	<b>61</b>	<b>69</b>	<b>79</b>	<b>-1.3%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	--	--	--	--	--	--
4th year graduation	--	--	--	--	--	--
6th year graduation	--	--	--	--	--	--

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	30	29	30	32	32	6.7%
Staff	98	90	89	88	102	4.1%
<b>TOTAL</b>	<b>128</b>	<b>119</b>	<b>119</b>	<b>120</b>	<b>134</b>	<b>4.7%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	45	36	44	44	45	0.0%
Expenditures (\$1,000)	3,809	4,120	3,564	4,557	5,892	54.7%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	2,478	2,595	2,715	2,846	3,032	22.4%
Graduate	8,950	8,415	7,617	7,452	7,849	-12.3%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>11,428</b>	<b>11,010</b>	<b>10,332</b>	<b>10,298</b>	<b>10,881</b>	<b>-4.8%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	-	-	-	-	-	0.0%
Masters	238	197	174	188	146	-38.7%
Doctorate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>238</b>	<b>197</b>	<b>174</b>	<b>188</b>	<b>146</b>	<b>-38.7%</b>

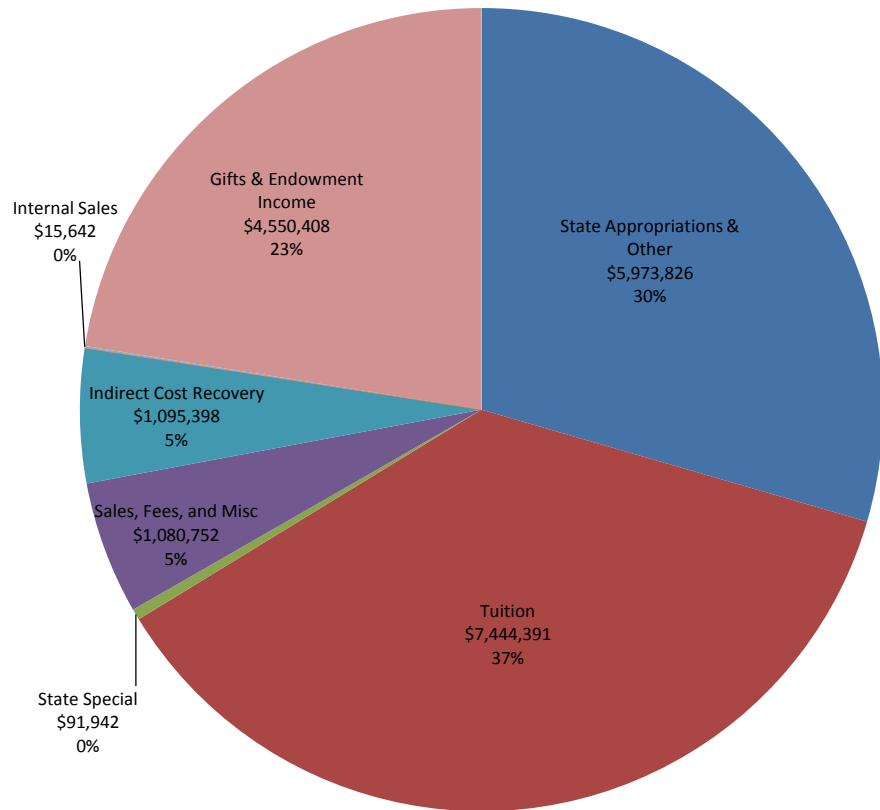
### Other Useful Information

The Hubert H. Humphrey Institute of Public Affairs was founded in early 1977 to recognize and honor Senator and Vice President Hubert Humphrey, a Minnesota native recognized for his contributions to improving the well-being of humanity. The Humphrey Institute grew out of the University of Minnesota's former School of Public Affairs (1968-77) and Public Administration Center (1936-68). It was renamed the Humphrey School of Public Affairs in 2011 to better reflect its academic mission. The Humphrey School of Public Affairs offers six master's degrees, six certificates, a Ph.D. in Public Affairs, and a variety of dual degrees and professional development options. It also incorporates research centers and projects in policy areas of: Global Policy; Leadership and Management; Politics and Governance; Regional Planning and Policy; Science, Technology, and Environmental Policy; and Social Policy. A few faculty of note include J. Brian Atwood who received the Dr. Jean Mayer Award for Global Leadership as well as an award from the National Academy of Public Administration; John M. Bryson who has received the Charles H. Levine Memorial Award for Excellence in Public Administration, the NASPAA/ASPA Distinguished Research Award as well as an award from the National Academy of Public Administration; and Ann Markusen who received the William Alonso Memorial Prize for Innovative Work in Regional Science.

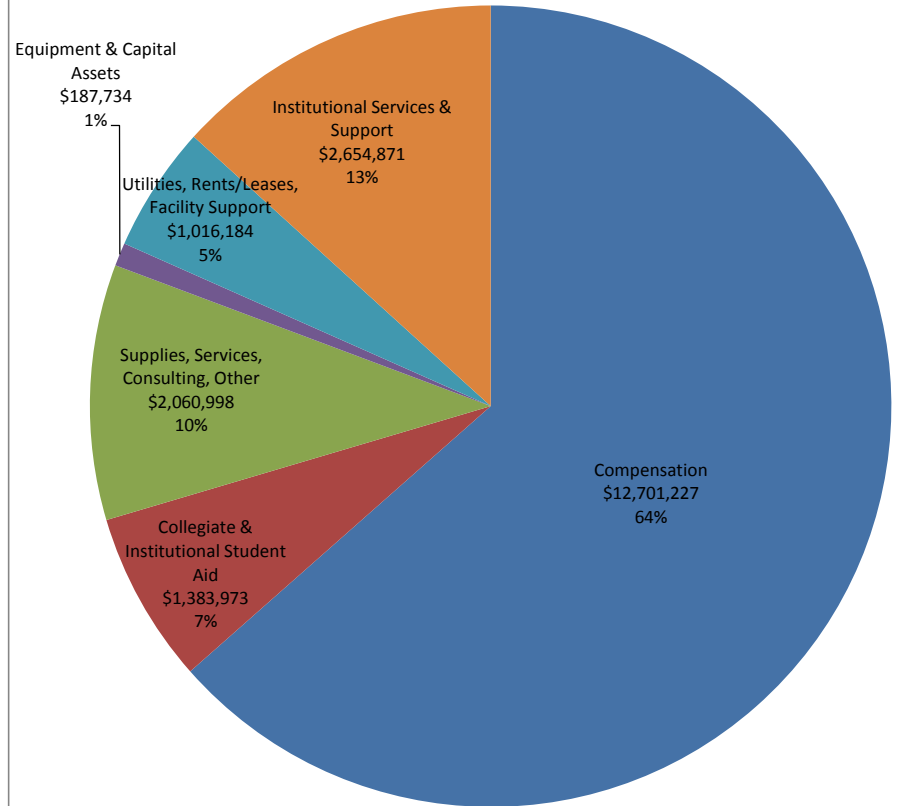
# UNIVERSITY OF MINNESOTA

RRC: Hubert H Humphrey School of Public Affairs

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

## Law School

Garry W. Jenkins - Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	-	-	-	-	-	0.0%
Graduate	-	-	7	7	14	0.0%
Professional	792	794	748	714	637	-19.6%
Non-Degree	36	33	37	25	10	-72.2%
<b>TOTAL</b>	<b>828</b>	<b>827</b>	<b>792</b>	<b>746</b>	<b>661</b>	<b>-20.2%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	-	-	-	-	-	0.0%
Graduate	-	-	1	1	0	0.0%
Professional	155	148	134	122	98	-36.8%
Non-Degree	1	1	0	0	0	-100.0%
<b>TOTAL</b>	<b>156</b>	<b>149</b>	<b>135</b>	<b>123</b>	<b>98</b>	<b>-37.2%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	--	--	--	--	--	--
4th year graduation	--	--	--	--	--	--
6th year graduation	--	--	--	--	--	--

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty *	54	51	50	93	111	105.6%
Staff	130	125	134	153	120	-7.7%
<b>TOTAL</b>	<b>184</b>	<b>176</b>	<b>184</b>	<b>246</b>	<b>231</b>	<b>25.5%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	15	12	15	12	12	-20.0%
Expenditures (\$1,000)	2,221	1,175	1,447	1,500	1,282	-42.3%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	-	-	-	55	-	0.0%
Graduate	-	-	-	-	-	0.0%
Professional	23,834	23,013	23,410	22,249	20,908	-12.3%
<b>TOTAL</b>	<b>23,834</b>	<b>23,013</b>	<b>23,410</b>	<b>22,304</b>	<b>20,908</b>	<b>-12.3%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	-	-	-	-	-	0.0%
Masters	46	48	63	62	79	71.7%
Doctorate	-	-	-	-	-	0.0%
Professional	229	276	254	242	248	8.3%
<b>TOTAL</b>	<b>275</b>	<b>324</b>	<b>317</b>	<b>304</b>	<b>327</b>	<b>18.9%</b>

### Other Useful Information

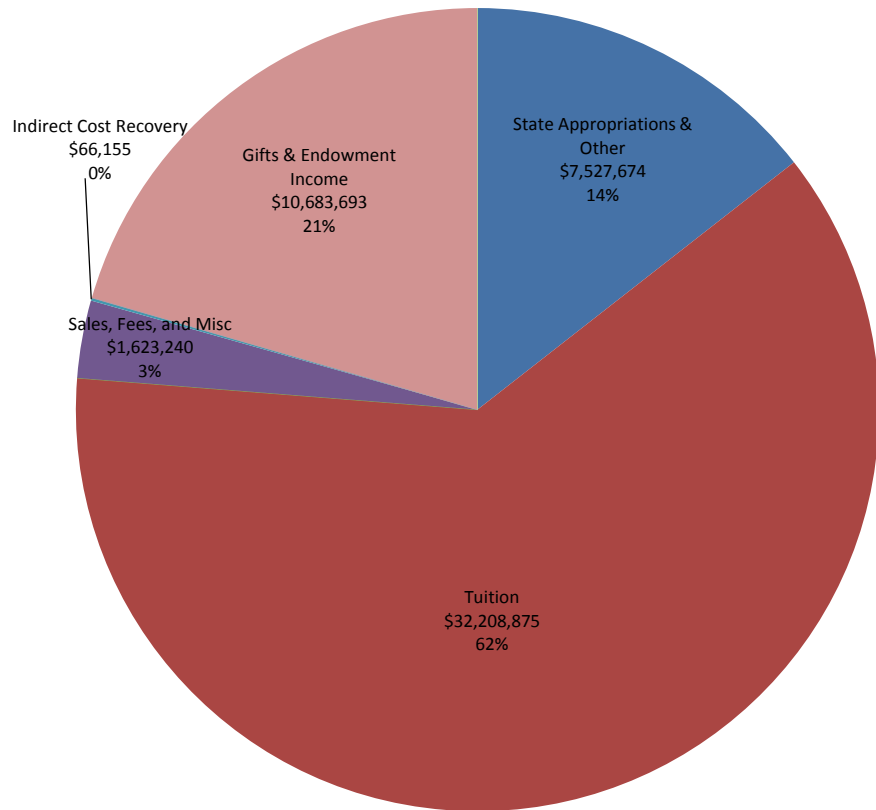
In 1888 the University of Minnesota Law School opened in the basement of the main University building. The Law School is noted for its exceptional and accessible faculty and a highly competitive admissions process that results in highly credentialed students. It has one of the largest law libraries in the country, student and faculty-edited journals, and offers a full-time J.D., an LL.M. for foreign lawyers, a Doctor of Juridical Science (S.J.D.), and a Master of Science in Patent Law. The Law School draws a talented, diverse student body from every part of the United States and numerous countries. The Law School's bar passage rate is among the highest in the nation. Alumni work in every state and in more than 53 countries around the globe and are active mentors for its students.

\* Includes contract instructional faculty.

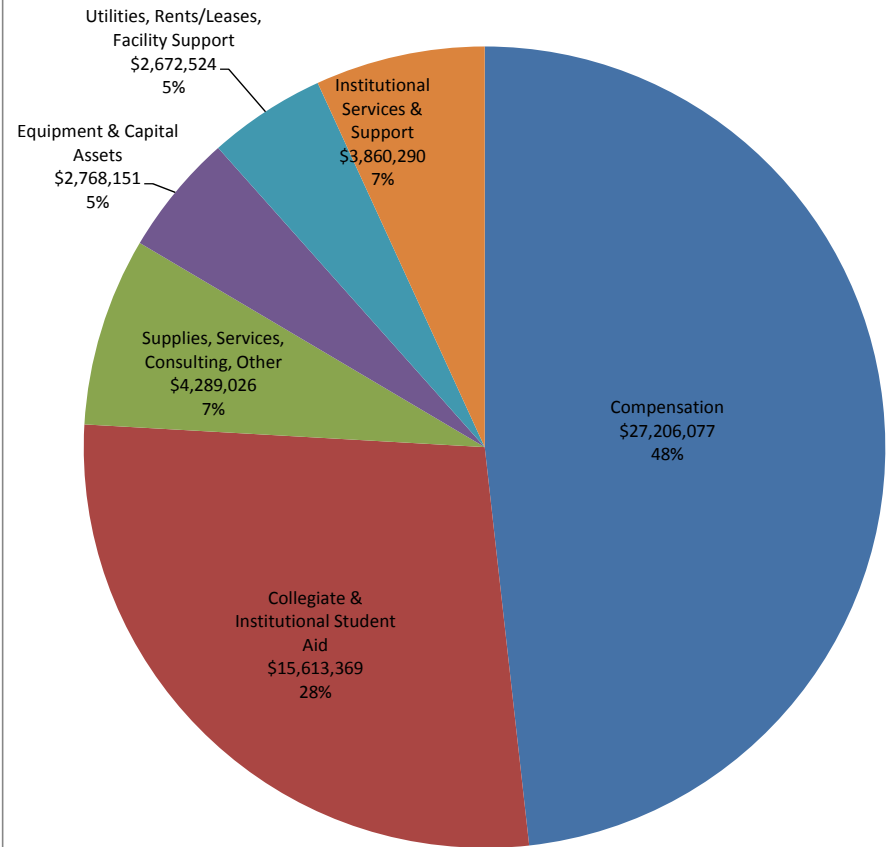
# UNIVERSITY OF MINNESOTA

## RRC: Law School

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures





# UNIVERSITY OF MINNESOTA

## Medical School

Brooks Jackson - Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	59	51	60	57	52	-11.9%
Graduate	379	372	363	355	344	-9.2%
Professional	1852	1882	1810	1748	1805	-2.5%
Non-Degree	32	43	39	32	33	3.1%
<b>TOTAL</b>	<b>2,322</b>	<b>2,348</b>	<b>2,272</b>	<b>2,192</b>	<b>2,234</b>	<b>-3.8%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	2	2	5	6	6	200.0%
Graduate	53	50	42	38	41	-22.6%
Professional	323	334	317	321	333	3.1%
Non-Degree	2	4	4	1	3	50.0%
<b>TOTAL</b>	<b>380</b>	<b>390</b>	<b>368</b>	<b>366</b>	<b>383</b>	<b>0.8%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	--	--	--	--	--	--
4th year graduation	--	--	--	--	--	--
6th year graduation	--	--	--	--	--	--

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	1047	1103	1148	1152	1178	12.5%
Staff	1463	1445	1462	1468	1488	1.7%
<b>TOTAL</b>	<b>2,510</b>	<b>2,548</b>	<b>2,610</b>	<b>2,620</b>	<b>2,666</b>	<b>4.4%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	1,818	1,836	1,731	1,784	1,592	-12.4%
Expenditures (\$1,000)	206,284	202,603	188,383	183,550	176,839	-14.3%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	17,499	18,551	18,353	18,770	18,511	5.8%
Graduate	10,021	10,565	9,923	9,864	9,602	-4.2%
Professional	55,230	56,179	55,475	55,438	55,712	0.9%
<b>TOTAL</b>	<b>82,750</b>	<b>85,295</b>	<b>83,751</b>	<b>84,072</b>	<b>83,825</b>	<b>1.3%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	33	33	23	39	34	3.0%
Masters	18	16	35	30	23	27.8%
Doctorate	90	82	88	82	86	-4.4%
Professional	217	220	219	240	232	6.9%
<b>TOTAL</b>	<b>358</b>	<b>351</b>	<b>365</b>	<b>391</b>	<b>375</b>	<b>4.7%</b>

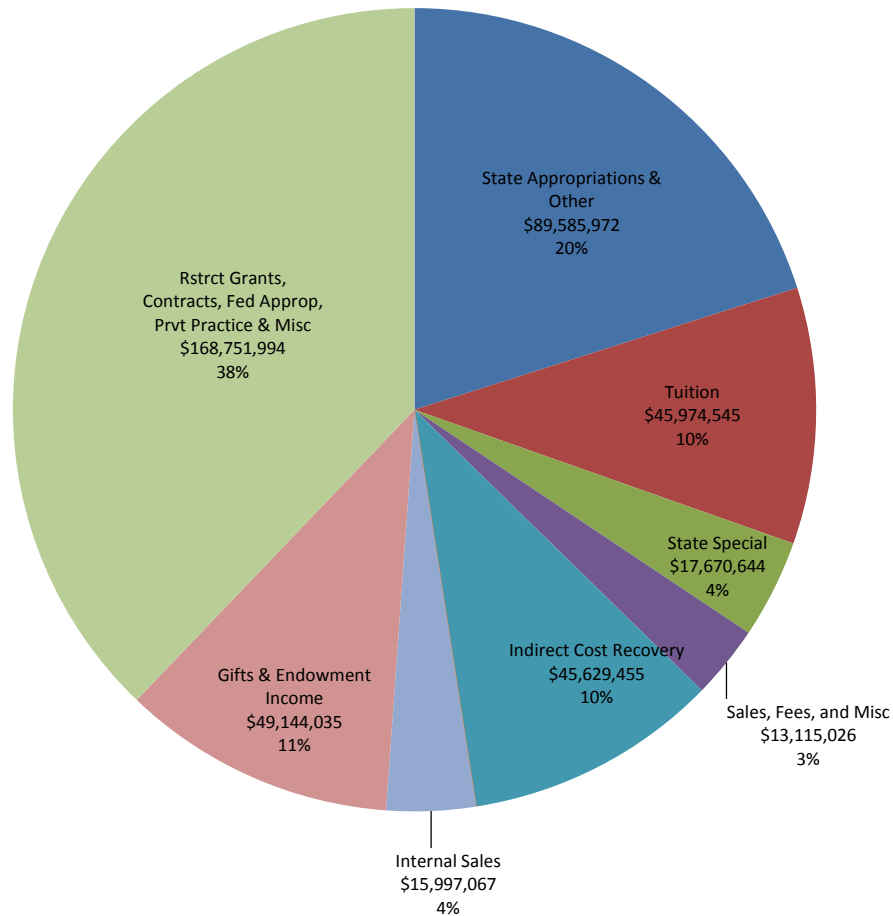
### Other Useful Information

The Medical School was founded in 1888 as the College of Medicine and Surgery. Today it provides nearly 70% of the state's health professionals and has one of the country's strongest family practice programs. The Medical School consists of 27 departments that range from Anesthesiology to Psychiatry to Medicine. It also encompasses 11 centers and institutes and is affiliated with the Clinical and Translational Science Institute (CTSI) as well as the Masonic Cancer Center. The school offers the traditional medical degree as well as 6 dual-degree programs for students with interests in combining their medical education with a degree in medical research, public health, biomedical engineering, law, business, or health informatics. It has 6 graduate programs in the Biomedical Sciences as well as a graduate program in Biophysical Sciences and Medical Physics and a graduate program in Rehabilitation Science. The Medical School is home to 3,370 faculty (including full-time, affiliated, and adjunct faculty) and just over 1,000 residents and fellows.

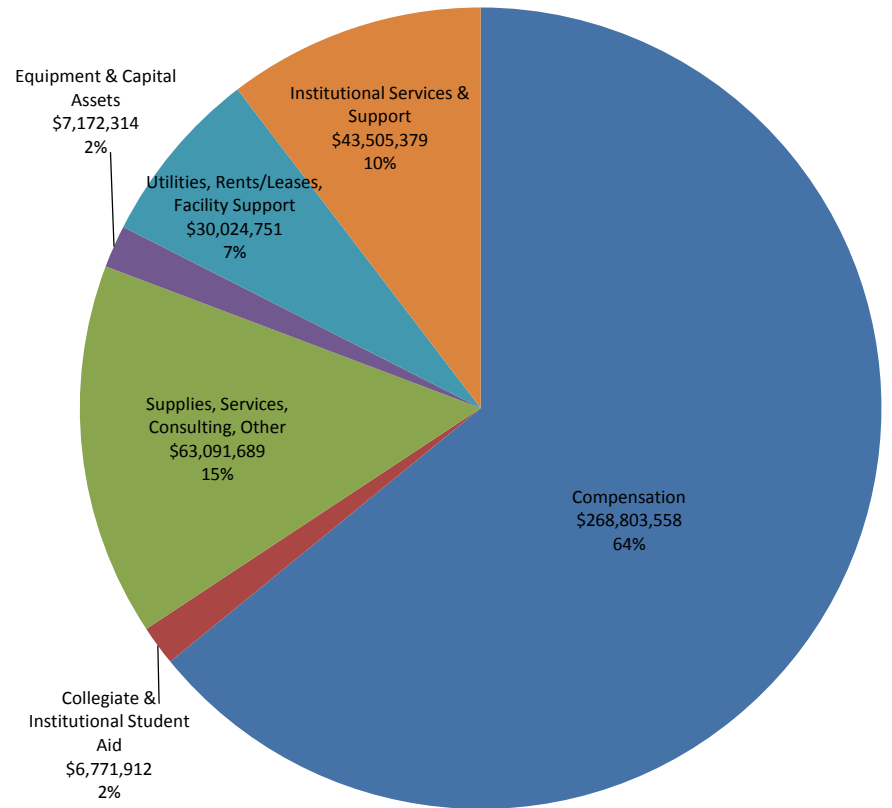
# UNIVERSITY OF MINNESOTA

## RRC: Medical School

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

*School of Nursing  
Connie Delaney - Dean*

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	378	395	422	436	396	4.8%
Graduate	512	510	509	521	526	2.7%
Professional	-	-	-	-	-	0.0%
Non-Degree	13	16	5	9	15	15.4%
<b>TOTAL</b>	<b>903</b>	<b>921</b>	<b>936</b>	<b>966</b>	<b>937</b>	<b>3.8%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	73	75	95	100	86	17.8%
Graduate	46	51	68	73	79	71.7%
Professional	-	-	-	-	-	0.0%
Non-Degree	1	1	-	-	1	0.0%
<b>TOTAL</b>	<b>120</b>	<b>127</b>	<b>163</b>	<b>173</b>	<b>166</b>	<b>38.3%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	--	--	--	--	--	--
4th year graduation	--	--	--	--	--	--
6th year graduation	--	--	--	--	--	--

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	69	67	64	72	75	8.7%
Staff	84	93	91	82	77	-8.3%
<b>TOTAL</b>	<b>153</b>	<b>160</b>	<b>155</b>	<b>154</b>	<b>152</b>	<b>-0.7%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	35	40	25	30	37	5.7%
Expenditures (\$1,000)	5,274	4,612	3,863	3,604	3,571	-32.3%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	9,561	8,839	9,155	9,659	9,793	2.4%
Graduate	11,114	10,584	10,353	10,560	10,982	-1.2%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>20,675</b>	<b>19,423</b>	<b>19,508</b>	<b>20,219</b>	<b>20,775</b>	<b>0.5%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	124	123	117	126	137	10.5%
Masters	75	68	62	63	64	-14.7%
Doctorate	65	116	104	102	105	61.5%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>264</b>	<b>307</b>	<b>283</b>	<b>291</b>	<b>306</b>	<b>15.9%</b>

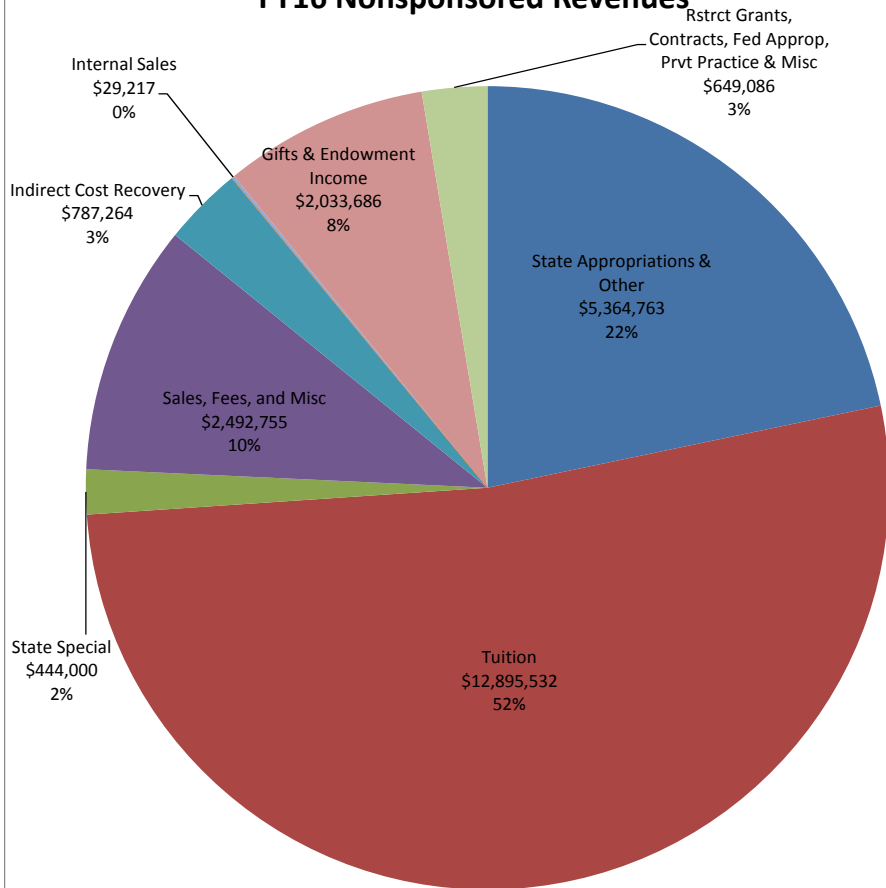
## Other Useful Information

The School of Nursing was founded in 1909 as the nation's first continuously operated university-based nursing school. The school offered a three-year program in which four students were enrolled. In 1919, a five-year program leading to a baccalaureate degree in nursing began. Today the School of Nursing offers four degree programs: Bachelor of Science in Nursing (BSN), an accelerated Master of Nursing (MN) program, a Ph.D., and the Doctor of Nursing Practice (DNP) program as well as several certificate programs. The school is home to 6 distinct research centers in aging science and care innovation, nursing leadership, child and family health promotion, adolescent nursing, informatics, and children with special health care needs. It has nationally and internationally recognized faculty with 25 inducted as fellows into the American Academy of Nursing. The School of Nursing is ranked 12th out of more than 200 in the nation for its nursing graduate programs, its graduate program in nurse midwifery is ranked 4th in the nation, and its graduate program in nursing informatics is ranked 2nd in the nation by the U.S. News and World Report.

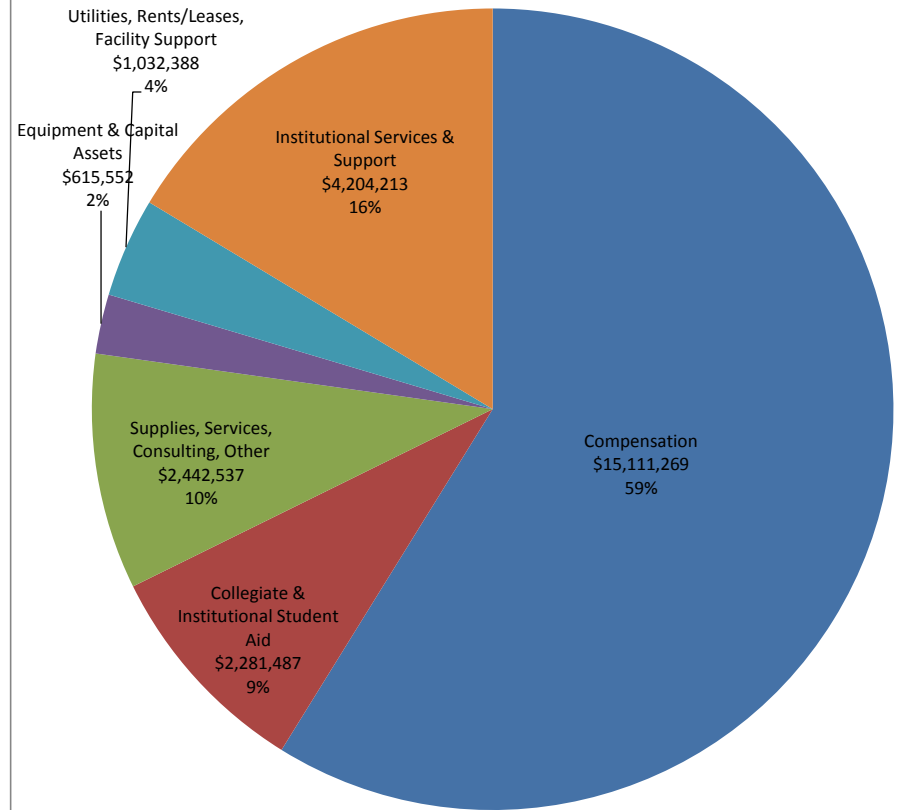
# UNIVERSITY OF MINNESOTA

## RRC: School of Nursing

### FY16 Non-sponsored Revenues



### FY16 Non-sponsored Expenditures



# UNIVERSITY OF MINNESOTA

## College of Pharmacy

Marilyn Speedie - Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	-	-	-	-	-	0.0%
Graduate	119	110	110	119	116	-2.5%
Professional	668	656	668	662	666	-0.3%
Non-Degree	4	-	-	1	1	-75.0%
<b>TOTAL</b>	<b>791</b>	<b>766</b>	<b>778</b>	<b>782</b>	<b>783</b>	<b>-1.0%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	-	-	-	-	-	0.0%
Graduate	12	15	15	16	17	41.7%
Professional	111	98	119	134	140	26.1%
Non-Degree	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>123</b>	<b>113</b>	<b>134</b>	<b>150</b>	<b>157</b>	<b>27.6%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	--	--	--	--	--	--
4th year graduation	--	--	--	--	--	--
6th year graduation	--	--	--	--	--	--

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	86	92	94	96	96	11.6%
Staff	167	165	157	157	161	-3.6%
<b>TOTAL</b>	<b>253</b>	<b>257</b>	<b>251</b>	<b>253</b>	<b>257</b>	<b>1.6%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	88	88	88	78	85	-3.4%
Expenditures (\$1,000)	12,620	12,452	13,870	16,111	12,907	2.3%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	5,654	5,700	6,215	7,501	7,218	27.7%
Graduate	1,505	1,518	1,380	1,617	2,343	55.7%
Professional	24,774	24,917	24,119	23,531	23,667	-4.5%
<b>TOTAL</b>	<b>31,933</b>	<b>32,135</b>	<b>31,714</b>	<b>32,649</b>	<b>33,228</b>	<b>4.1%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	-	-	-	-	-	0.0%
Masters	3	4	5	3	5	66.7%
Doctorate	15	23	14	13	23	53.3%
Professional	157	168	155	174	153	-2.5%
<b>TOTAL</b>	<b>175</b>	<b>195</b>	<b>174</b>	<b>190</b>	<b>181</b>	<b>3.4%</b>

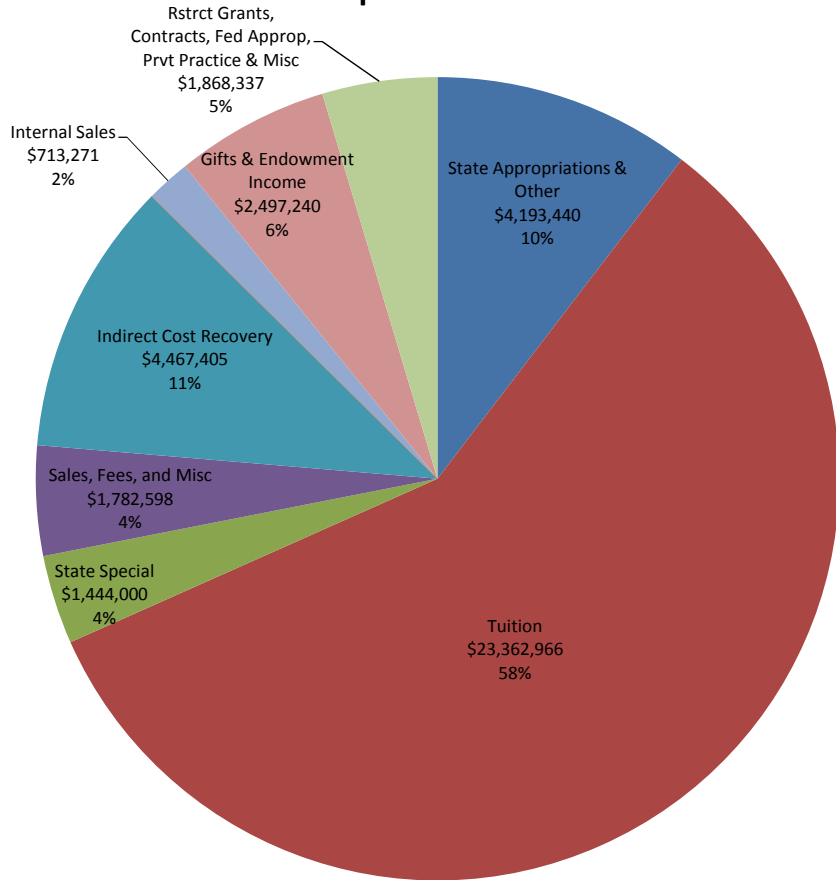
### Other Useful Information

Founded in 1892, the College of Pharmacy has a rich history of educating pharmacist leaders. As the only pharmacy school in Minnesota, it has educated an estimated two-thirds of the more than 7,500 active pharmacists in the state. The College of Pharmacy consistently ranks among the top three pharmacy schools in the nation. The College of Pharmacy offers Pharm.D., Ph.D. and M.S. programs on both the Twin Cities and Duluth campuses. Faculty and staff are shared between the two campuses, which also share the same curriculum. The College of Pharmacy offers a professional Doctor of Pharmacy degree as well as Ph.D. programs in: Medicinal Chemistry, Pharmaceutics, Experimental and Clinical Pharmacotherapy, Social and Administrative Pharmacy, and Integrated Biological Sciences. The college offers primarily online and hybrid learning for undergraduates, other health professional students and pharmacists, and is accredited by the Accreditation Council for Pharmacy Education for their continuing education programs. The departments of Experimental and Clinical Pharmacology, Medicinal Chemistry, Pharmaceutical Care and Health Systems, Pharmaceutics, and Pharmacy Practice and Pharmaceutical Sciences are all in the College of Pharmacy, as well as a number of centers and institutes.

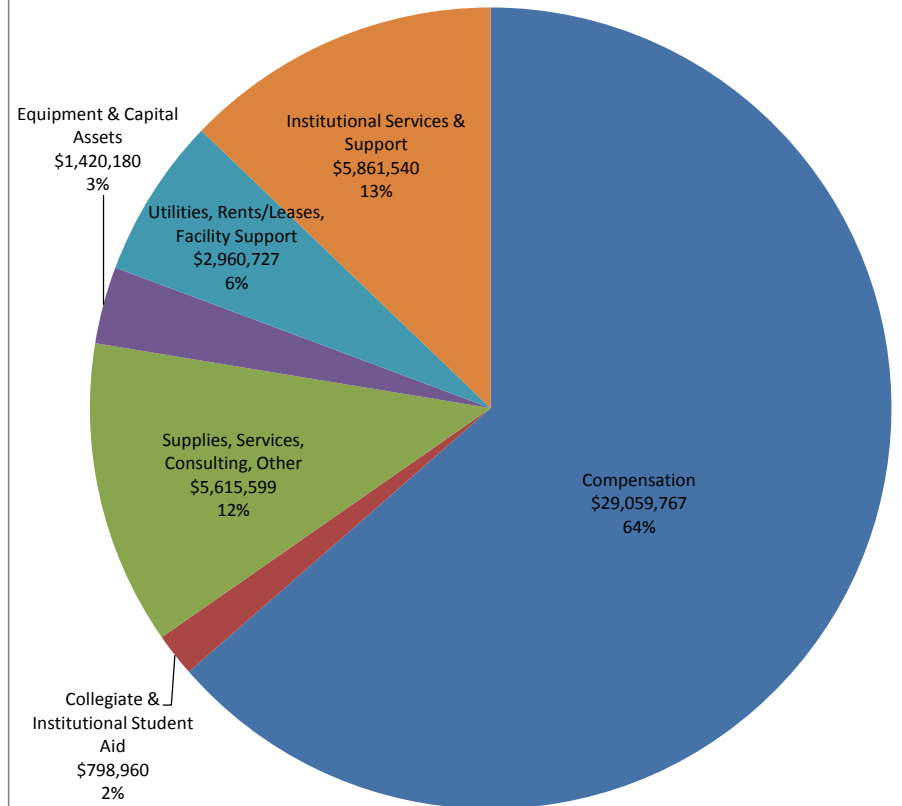
# UNIVERSITY OF MINNESOTA

## RRC: College of Pharmacy

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

*School of Public Health*

*John Finnegan - Dean*

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	-	-	-	-	-	0.0%
Graduate	909	930	876	934	979	7.7%
Professional	-	-	-	-	-	0.0%
Non-Degree	60	57	48	66	50	-16.7%
<b>TOTAL</b>	<b>969</b>	<b>987</b>	<b>924</b>	<b>1,000</b>	<b>1,029</b>	<b>6.2%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	-	-	-	-	-	0.0%
Graduate	143	150	148	185	194	35.7%
Professional	-	-	-	-	-	0.0%
Non-Degree	4	11	10	10	10	150.0%
<b>TOTAL</b>	<b>147</b>	<b>161</b>	<b>158</b>	<b>195</b>	<b>204</b>	<b>38.8%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	--	--	--	--	--	--
4th year graduation	--	--	--	--	--	--
6th year graduation	--	--	--	--	--	--

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	124	127	128	128	125	0.8%
Staff	438	381	366	377	360	-17.8%
<b>TOTAL</b>	<b>562</b>	<b>508</b>	<b>494</b>	<b>505</b>	<b>485</b>	<b>-13.7%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	244	272	237	225	225	-7.8%
Expenditures (\$1,000)	82,427	85,078	86,495	92,274	80,589	-2.2%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	4,869	6,295	6,933	7,550	7,914	62.5%
Graduate	19,602	19,067	18,095	18,573	20,103	2.6%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>24,471</b>	<b>25,362</b>	<b>25,028</b>	<b>26,123</b>	<b>28,017</b>	<b>14.5%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	-	-	-	-	-	0.0%
Masters	295	263	328	306	312	5.8%
Doctorate	26	19	35	22	29	11.5%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>321</b>	<b>282</b>	<b>363</b>	<b>328</b>	<b>341</b>	<b>6.2%</b>

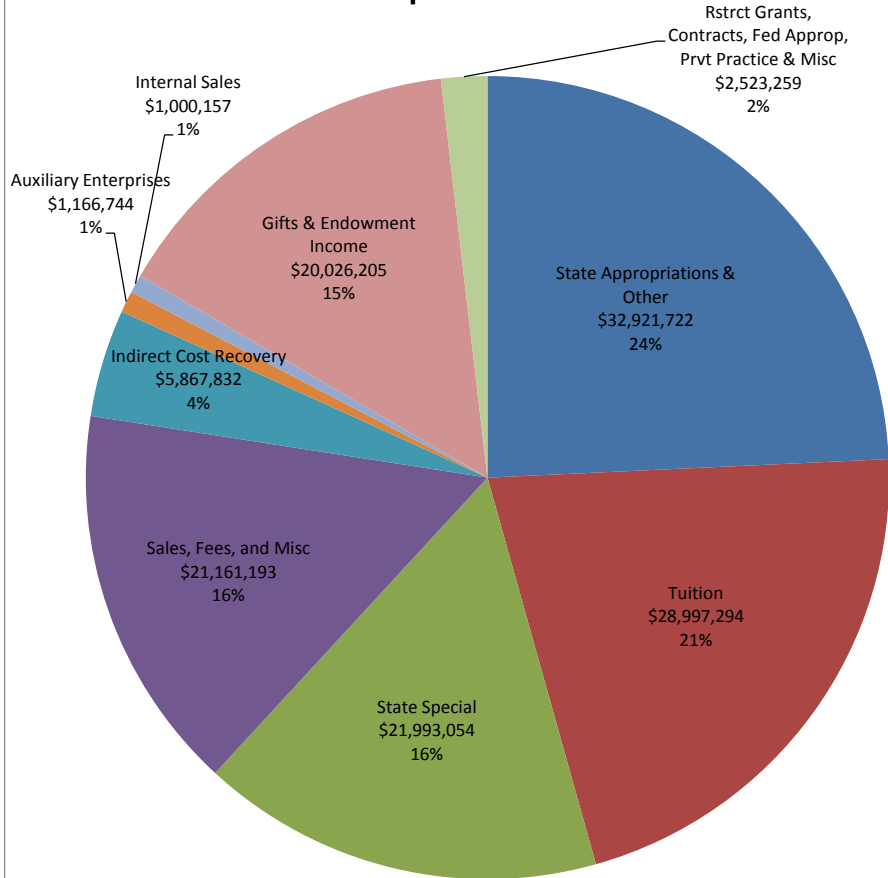
## *Other Useful Information*

In July 1944, a year before World War II ended, the Board of Regents passed a motion to create the School of Public Health (SPH) to bring various public health disciplines under one roof. The school was the first in the country to grant a master's degree in hospital administration in 1948, and founded the nation's first doctoral program in epidemiology in 1958. It is currently ranked as the 8th best public health school by the U.S. News and World Report. It houses departments in: Biostatistics, Environmental Health Sciences, Epidemiology and Community Health, and Health Policy and Management. It offers 7 full-time, in-person Master of Public Health programs, executive and distance degrees, and 4 doctoral degree programs, as well as 19 dual and joint degrees with other schools at the University of Minnesota. It offers the largest mentor program of any public health school, serving approximately 400 students and mentors with special events and helpful resources for mentor pairs. The School of Public Health also runs several institutes, including the Public Health Institute, Rothenberger Institute, and Summer Institute in Biostatistics.

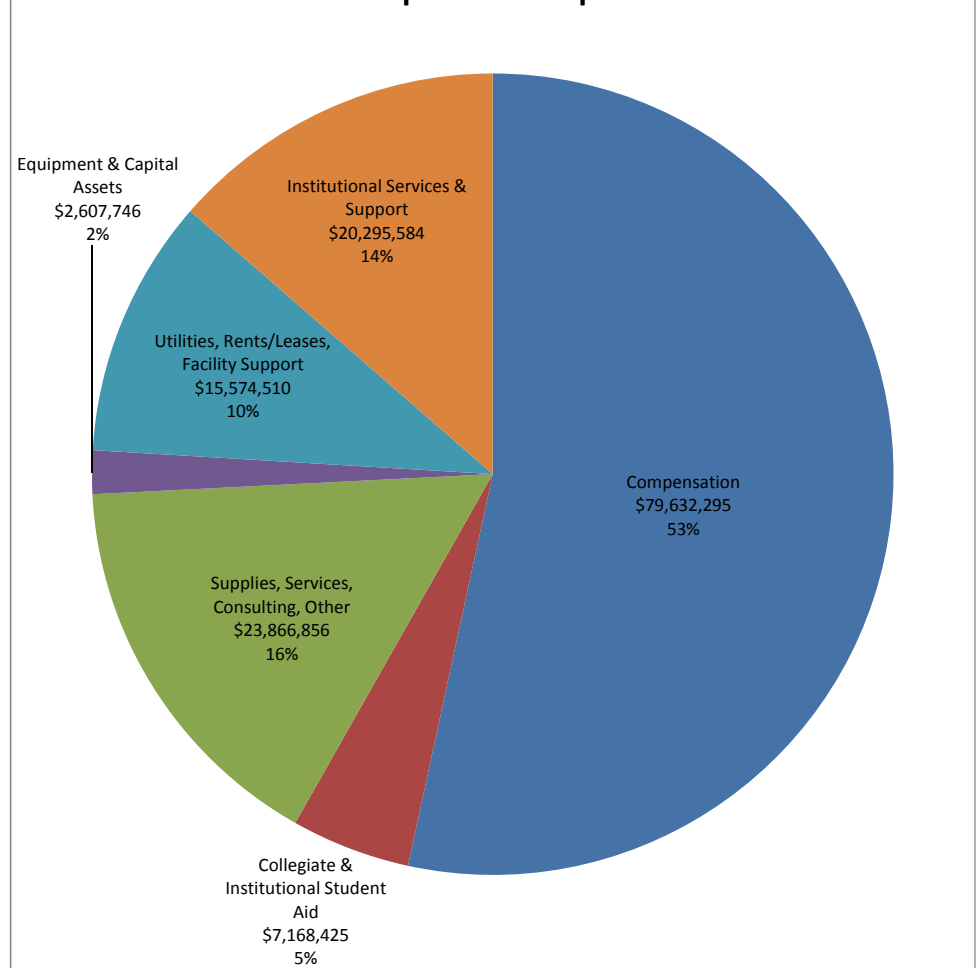
# UNIVERSITY OF MINNESOTA

## RRC: School of Public Health

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures





# UNIVERSITY OF MINNESOTA

## College of Veterinary Medicine

Trevor Ames - Dean

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	-	-	-	-	-	0.0%
Graduate	58	58	59	61	64	10.3%
Professional	421	415	419	417	432	2.6%
Non-Degree	1	-	-	-	-	-100.0%
<b>TOTAL</b>	<b>480</b>	<b>473</b>	<b>478</b>	<b>478</b>	<b>496</b>	<b>3.3%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	-	-	-	-	-	0.0%
Graduate	1	3	4	4	7	600.0%
Professional	14	19	22	42	44	214.3%
Non-Degree	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>15</b>	<b>22</b>	<b>26</b>	<b>46</b>	<b>51</b>	<b>240.0%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	--	--	--	--	--	--
4th year graduation	--	--	--	--	--	--
6th year graduation	--	--	--	--	--	--

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	80	89	150	153	150	87.5%
Staff	461	461	408	406	448	-2.8%
<b>TOTAL</b>	<b>541</b>	<b>550</b>	<b>558</b>	<b>559</b>	<b>598</b>	<b>10.5%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	136	121	109	119	120	-11.8%
Expenditures (\$1,000)	18,594	16,558	14,868	13,639	13,677	-26.4%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	2,096	2,072	2,555	2,551	2,609	24.5%
Graduate	720	818	724	846	888	23.3%
Professional	21,290	21,624	21,085	20,482	21,099	-0.9%
<b>TOTAL</b>	<b>24,106</b>	<b>24,513</b>	<b>24,363</b>	<b>23,878</b>	<b>24,596</b>	<b>2.0%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	10	6	8		7	-30.0%
Masters	9	6	7	3	3	-66.7%
Doctorate	15	10	8	13	10	-33.3%
Professional	89	93	97	99	97	9.0%
<b>TOTAL</b>	<b>123</b>	<b>115</b>	<b>120</b>	<b>115</b>	<b>117</b>	<b>-4.9%</b>

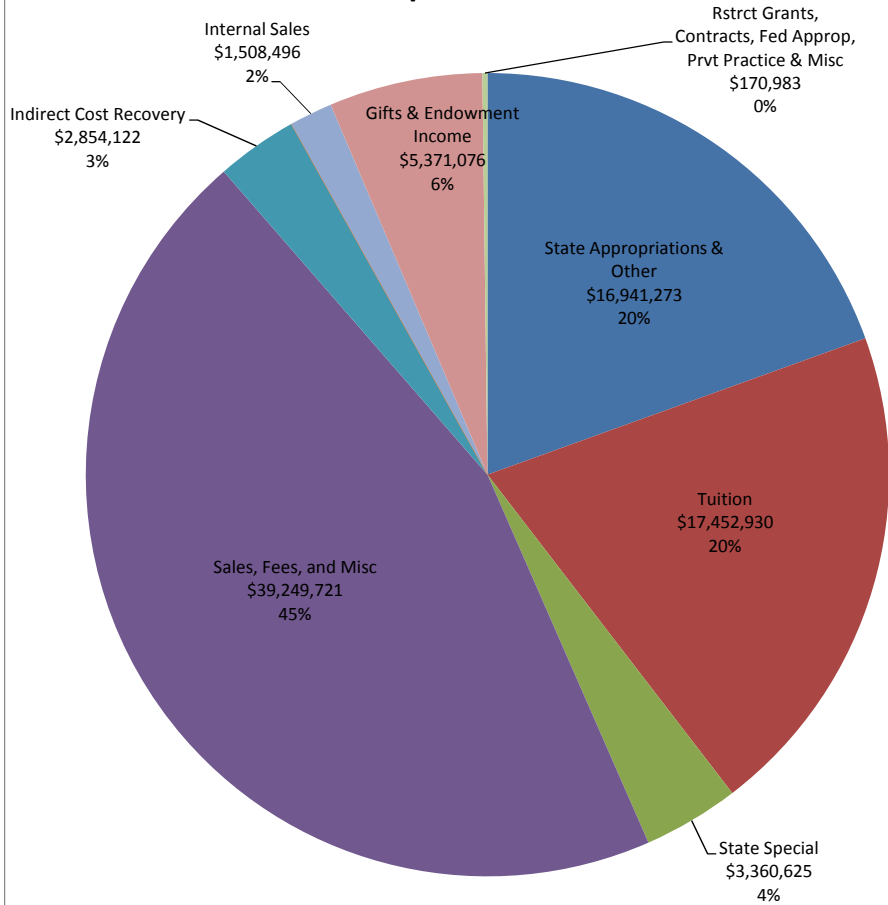
### Other Useful Information

Established in 1947, the University of Minnesota's College of Veterinary Medicine (CVM) is Minnesota's only veterinary college. Fully accredited, the college has graduated nearly 4,000 veterinarians and hundreds of scientists. The college's faculty is nationally and internationally recognized for teaching and research excellence. Signature research includes infectious disease, genomics, comparative medicine, raptor conservation, public health, epidemiology and dairy, swine, and avian medicine. The college is also home to the Veterinary Medical Center, the Veterinary Diagnostic Laboratory, the Center for Animal Health and Food Safety, the Clinical Investigation Center, the Dairy Education Center, the Leatherdale Equine Center, the Minnesota Urolity Center, the Swine Program, and The Raptor Center. The college embraces the "One Health" concept, which aims to transform new knowledge into better health for animals, people, and the environment. The college also plays an important role in the health of the community by assuring food safety, conducting biomedical research, preventing zoonotic diseases, and enhancing our physical and psychological well-being through the care of companion animals and the protection of Minnesota's wildlife natural resources. College of Veterinary Medicine students can earn a professional degree in the Doctor of Veterinary Medicine Program or a Masters or PhD degree in Veterinary Medicine or Comparative and Molecular Biosciences. Dual DVM/Masters of Public Health (MPH), DVM/MS, and DVM/PhD degree programs are also available.

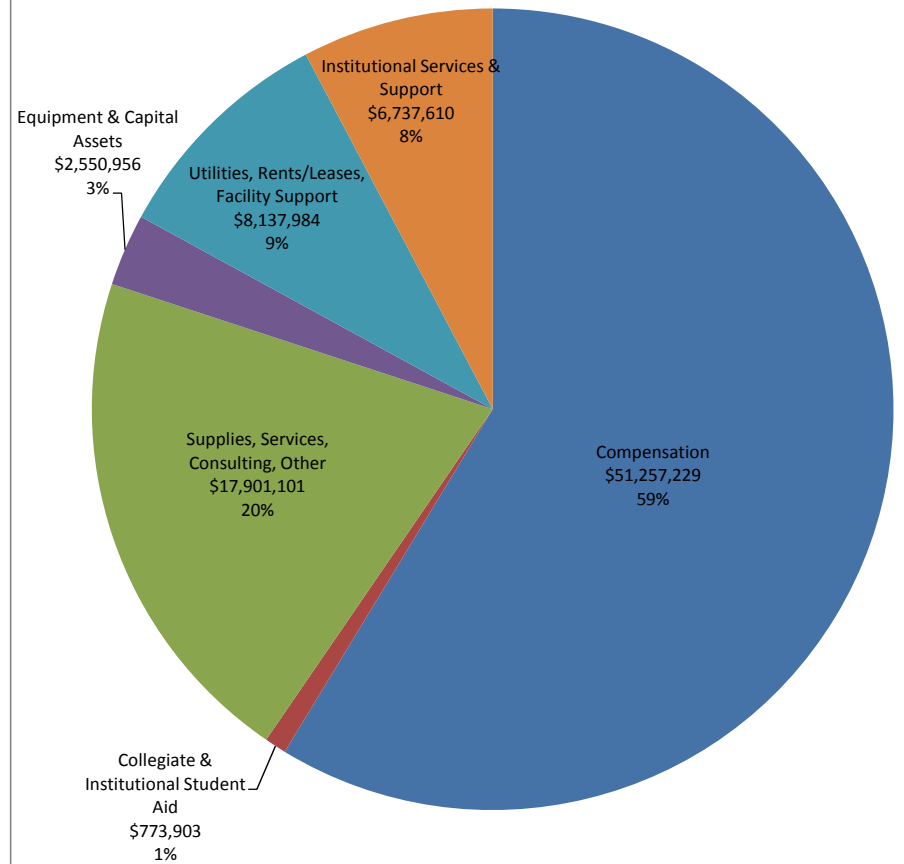
# UNIVERSITY OF MINNESOTA

## RRC: College of Veterinary Medicine

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

University of Minnesota - Crookston

Barbara Keinath - Interim Chancellor

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	1802	1813	1876	1874	1821	1.1%
Graduate	0	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
Non-Degree	962	1026	974	949	855	-11.1%
<b>TOTAL</b>	<b>2,764</b>	<b>2,839</b>	<b>2,850</b>	<b>2,823</b>	<b>2,676</b>	<b>-3.2%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	262	239	262	275	276	5.3%
Graduate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
Non-Degree	30	26	21	23	4	-86.7%
<b>TOTAL</b>	<b>292</b>	<b>265</b>	<b>283</b>	<b>298</b>	<b>280</b>	<b>-4.1%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	77.1	71.4	70.4	68.4	77.0	-10.0%
4th year graduation	35.5	34.7	42.5	44.5	46.5	1100.0%
6th year graduation	54.0	46.6	51.7	48.4	56.7	268.0%

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	48	47	40	44	46	-4.2%
Staff	226	234	233	263	259	14.6%
<b>TOTAL</b>	<b>274</b>	<b>281</b>	<b>273</b>	<b>307</b>	<b>305</b>	<b>11.3%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	211	191	201	190	164	-22.3%
Expenditures (\$1,000)	569	643	662	302	230	-59.6%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	54,621	58,000	56,271	56,952	55,961	2.5%
Graduate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>54,621</b>	<b>58,000</b>	<b>56,271</b>	<b>56,952</b>	<b>55,961</b>	<b>2.5%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	314	350	428	401	426	35.7%
Masters	-	-	-	-	-	0.0%
Doctorate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>314</b>	<b>350</b>	<b>428</b>	<b>401</b>	<b>426</b>	<b>35.7%</b>

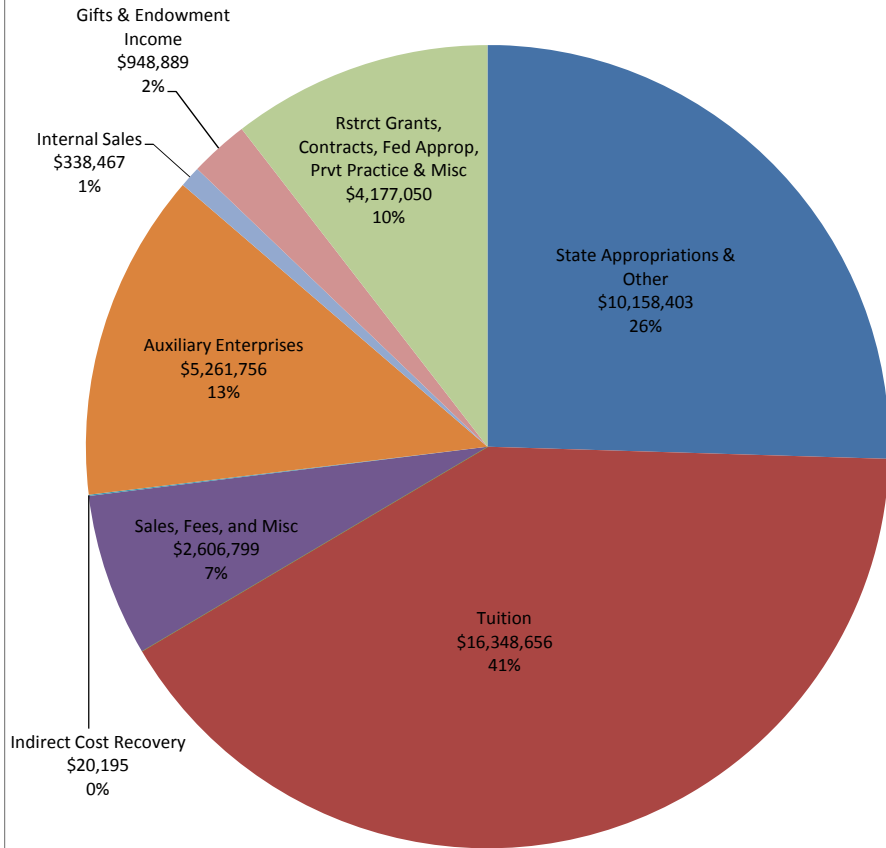
## Other Useful Information

The University of Minnesota, Crookston (UMC) has a rich history of serving Northwest Minnesota. First established in 1905 as a regional residential high school with an agricultural focus, UMC was repurposed as an institution of higher learning in 1966 and transitioned to offering baccalaureate degrees in 1993. In that same year, UMC became the first university in the country to offer free laptops to students, a practice which continues today. UMC currently delivers 33 bachelor's degree programs and 23 minors on campus, as well as 14 degrees online. Degree areas include agriculture and natural resources; business; liberal arts and education; and math, science, and technology. 1,800 undergraduate students are enrolled from 29 countries and 46 states. UMC was recently ranked number three in in this year's U.S. News and World Report's Best Colleges rankings in the category Midwest Top Public Regional Colleges.

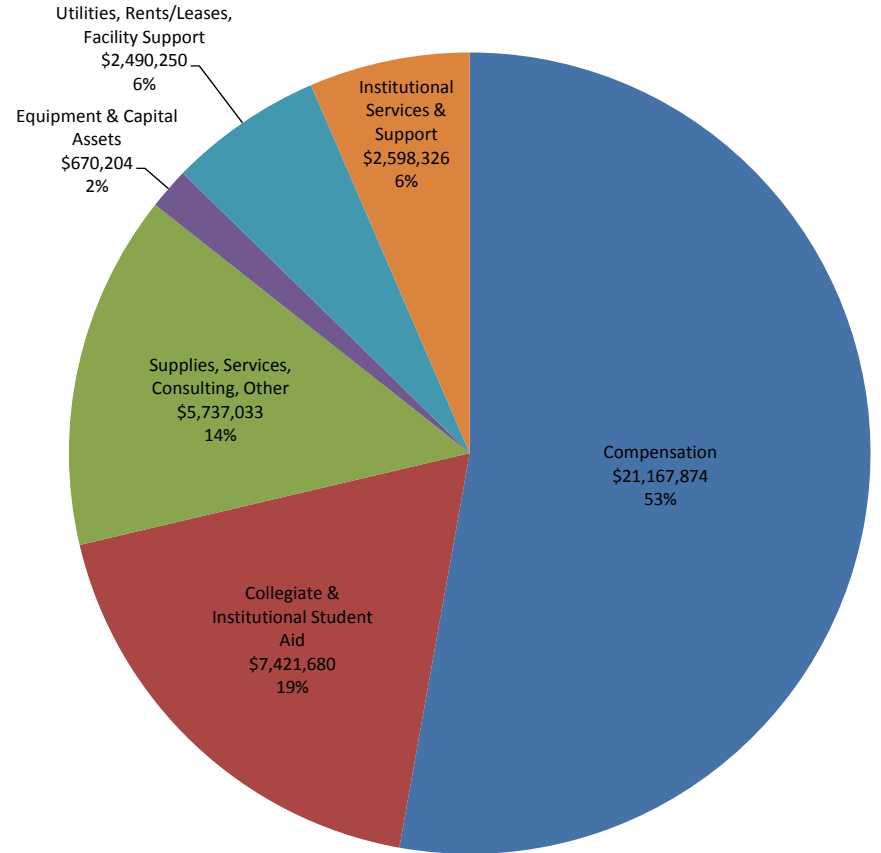
# UNIVERSITY OF MINNESOTA

RRC: U of M Crookston

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

University of Minnesota - Duluth

Lendley Black - Chancellor

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	9452	9239	9120	8929	9051	-4.2%
Graduate	753	781	715	652	664	-11.8%
Professional	-	-	-	-	-	0.0%
Non-Degree	903	843	873	915	921	2.0%
<b>TOTAL</b>	<b>11,108</b>	<b>10,863</b>	<b>10,708</b>	<b>10,496</b>	<b>10,636</b>	<b>-4.2%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	844	895	974	1028	1089	29.0%
Graduate	122	134	104	106	104	-14.8%
Professional	-	-	-	-	-	0.0%
Non-Degree	31	45	39	26	13	-58.1%
<b>TOTAL</b>	<b>997</b>	<b>1,074</b>	<b>1,117</b>	<b>1,160</b>	<b>1,206</b>	<b>21.0%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	78.8	79.9	80.4	82.0	83.4	460.0%
4th year graduation	37.9	37.8	38.5	39.2	38.9	100.0%
6th year graduation	59.9	66.7	65.6	66.5	64.7	476.0%

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	596	619	604	592	600	0.7%
Staff	1040	1075	1035	1043	1069	2.8%
<b>TOTAL</b>	<b>1,636</b>	<b>1,694</b>	<b>1,639</b>	<b>1,635</b>	<b>1,669</b>	<b>2.0%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	176	165	165	167	144	-18.2%
Expenditures (\$1,000)	16,127	16,059	14,252	14,117	18,245	13.1%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	306,064	294,591	286,476	283,193	278,141	-9.1%
Graduate	6,448	8,268	8,347	7,004	6,283	-2.6%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>312,512</b>	<b>302,858</b>	<b>294,823</b>	<b>290,197</b>	<b>284,424</b>	<b>-9.0%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	2000	2094	2047	2007	1875	-6.3%
Masters	195	175	229	232	183	-6.2%
Doctorate	3	13	2	4	1	-66.7%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>2,198</b>	<b>2,282</b>	<b>2,278</b>	<b>2,243</b>	<b>2,059</b>	<b>-6.3%</b>

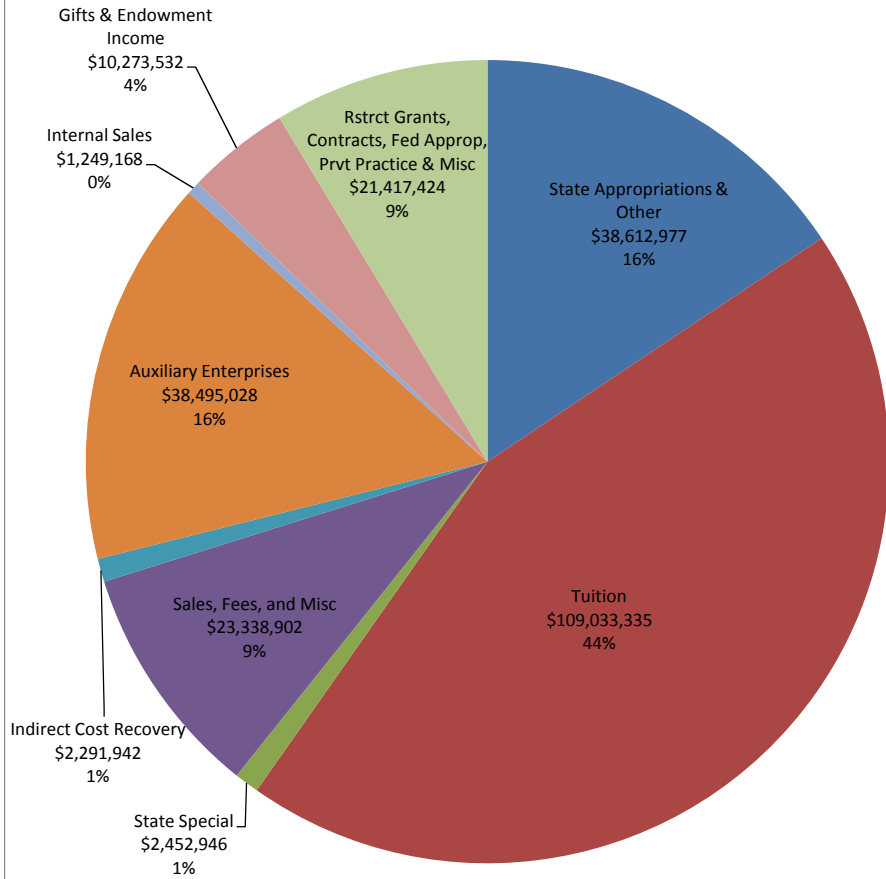
## Other Useful Information

The University of Minnesota, Duluth (UMD) is a comprehensive regional university home to over 9,000 undergraduate and approximately 1,000 graduate and professional students. Undergraduate students can choose from 14 bachelor degrees in 84 majors and 72 minors. In addition to the two-year program at the School of Medicine and a College of Pharmacy program, UMD offers graduate programs in 25 different fields, participates in two all-university Ph.D. programs (one of which is located primarily on the UMD campus), and cooperates significantly in the delivery of a number of Twin Cities-based Ph.D. programs. UMD consistently ranks among the top midwestern, regional universities in US News and World Report's "Best Colleges in America" issue. Providing an alternative to both large research universities and small liberal arts colleges, UMD attracts students looking for a personalized learning experience on a medium-sized campus of a major university.

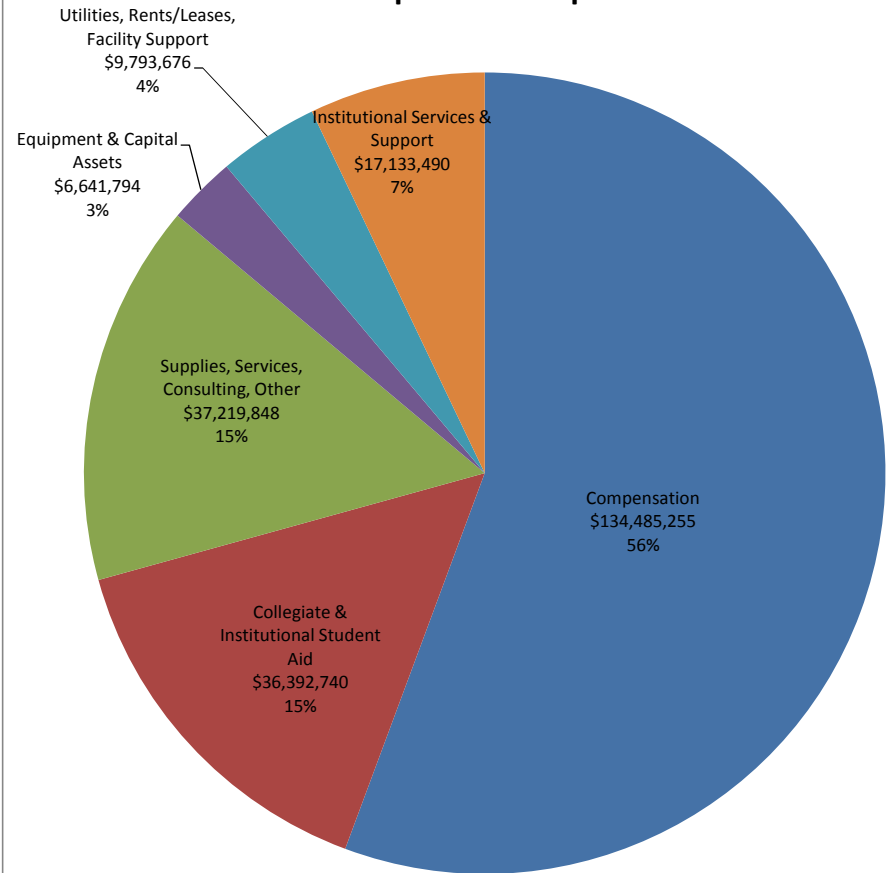
# UNIVERSITY OF MINNESOTA

## RRC: U of M Duluth

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

University of Minnesota - Morris

Michelle Behr - Chancellor

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	1788	1846	1803	1741	1680	-6.0%
Graduate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
Non-Degree	108	100	96	115	91	-15.7%
<b>TOTAL</b>	<b>1,896</b>	<b>1,946</b>	<b>1,899</b>	<b>1,856</b>	<b>1,771</b>	<b>-6.6%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	398	448	475	474	473	18.8%
Graduate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
Non-Degree	16	19	10	6	9	-43.8%
<b>TOTAL</b>	<b>414</b>	<b>467</b>	<b>485</b>	<b>480</b>	<b>482</b>	<b>16.4%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	81.4	88.0	81.2	80.3	81.4	0.0%
4th year graduation	57.4	53.2	53.3	52.6	54.3	-310.0%
6th year graduation	64.4	68.7	73.5	68.1	69.1	478.0%

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	96	98	103	104	96	0.0%
Staff	329	333	327	334	338	2.7%
<b>TOTAL</b>	<b>425</b>	<b>431</b>	<b>430</b>	<b>438</b>	<b>434</b>	<b>2.1%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	20	15	26	15	12	-40.0%
Expenditures (\$1,000)	1,372	1,164	882	1,108	1,341	-2.3%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	56,358	55,550	57,220	53,927	53,219	-5.6%
Graduate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>56,358</b>	<b>55,550</b>	<b>57,220</b>	<b>53,927</b>	<b>53,219</b>	<b>-5.6%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	342	343	372	374	353	3.2%
Masters	-	-	-	-	-	0.0%
Doctorate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>342</b>	<b>343</b>	<b>372</b>	<b>374</b>	<b>353</b>	<b>3.2%</b>

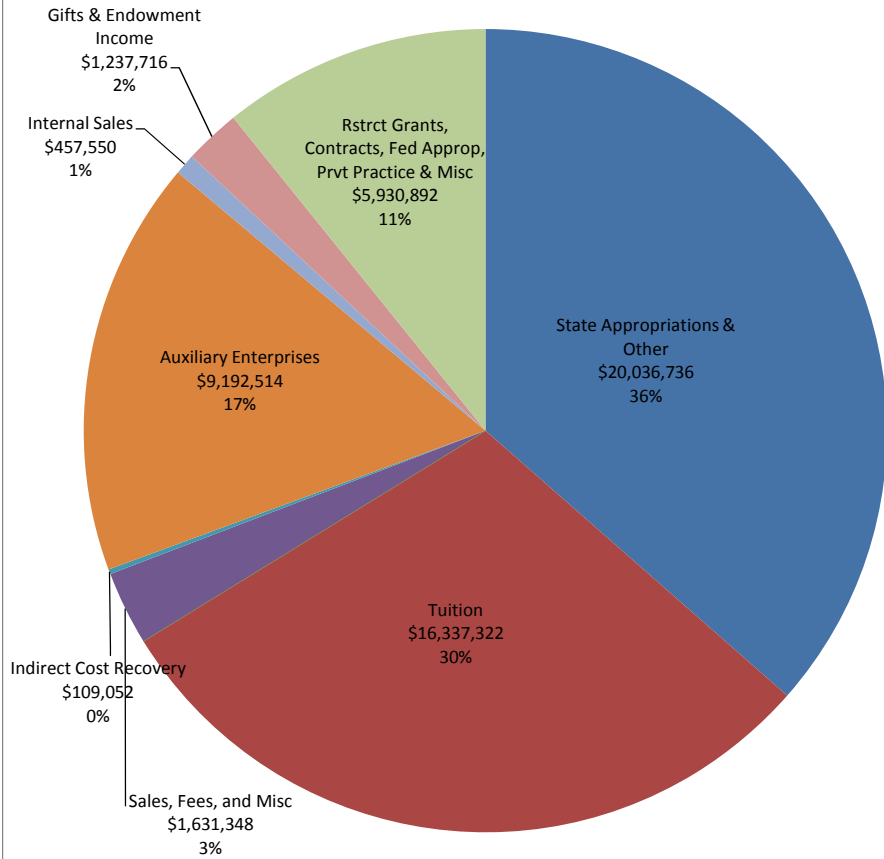
## Other Useful Information

The University of Minnesota, Morris (UMM) opened its doors as a public liberal arts institution in 1960. UMM is housed on a more than 125-year old campus which was previously home to an American Indian boarding school. When this school was closed in 1909, the campus was transferred to the State of Minnesota with the stipulation that American Indian students "shall at all times be admitted to such school free of charge" - a policy which is still honored. Currently, UMM is home to more than 1,900 students, with 20% coming from out of state. Students choose from 35 majors and minors, 15 licensure areas, and 9 pre-professional programs in education, the humanities, science and mathematics, and the social sciences. Additionally, 99% of UMM's teaching faculty have earned the highest degree in their given field. UMM is considered a national leader in green initiatives, including wind energy, biomass energy, and local, sustainable food products, and is consistently ranked by US News and World Report as a Top 10 Public Liberal Arts College.

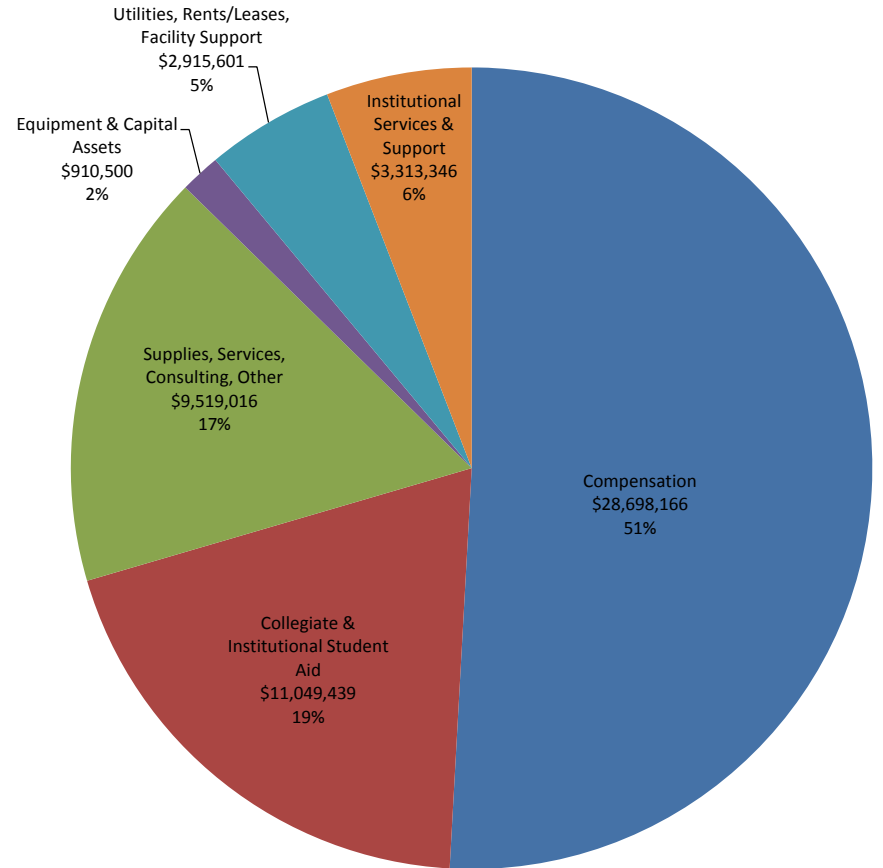
# UNIVERSITY OF MINNESOTA

RRC: U of M Morris

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures





# UNIVERSITY OF MINNESOTA

University of Minnesota - Rochester

Stephen Lehmkuhle - Chancellor

<b>Total Student Enrollment</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: All Students</b>						
Undergraduate	385	477	479	402	424	10.1%
Graduate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
Non-Degree	29	18	9	14	11	-62.1%
<b>TOTAL</b>	<b>414</b>	<b>495</b>	<b>488</b>	<b>416</b>	<b>435</b>	<b>5.1%</b>

<b>Enrollment of Students of Color</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Enrollment: Students of Color</b>						
Undergraduate	61	90	90	82	115	88.5%
Graduate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
Non-Degree	4	2	4	5	-	-100.0%
<b>TOTAL</b>	<b>65</b>	<b>92</b>	<b>94</b>	<b>87</b>	<b>115</b>	<b>76.9%</b>

<b>Undergraduate Retention and Graduation Rates</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
<b>Freshman Retention/Graduation</b>						
1st year retention	85.6	78.6	81.9	73.2	77.3	-130.0%
4th year graduation		50.0	51.1	63.1	56.4	0.0%
6th year graduation				60.0	62.0	0.0%

<b>Faculty and Staff</b>						
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	% change
Faculty	10	12	13	13	13	30.0%
Staff	89	92	87	80	77	-13.5%
<b>TOTAL</b>	<b>99</b>	<b>104</b>	<b>100</b>	<b>93</b>	<b>90</b>	<b>-9.1%</b>

<b>Research</b>						
	FY11	FY12	FY13	FY14	FY15	% change
Grants awarded	3	4	2	-	3	0.0%
Expenditures (\$1,000)	153	223	165	32	40	-73.9%

<b>Student Credit Hours (SCH) Taught</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Undergraduate	7,923	11,128	13,507	13,042	10,766	35.9%
Graduate	266	326	508	551	488	83.5%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>8,189</b>	<b>11,454</b>	<b>14,015</b>	<b>13,593</b>	<b>11,254</b>	<b>37.4%</b>

<b>Degrees Conferred</b>						
	FY12	FY13	FY14	FY15	FY16	% change
Baccalaureate	-	49	73	109	105	0.0%
Masters	-	-	-	-	-	0.0%
Doctorate	-	-	-	-	-	0.0%
Professional	-	-	-	-	-	0.0%
<b>TOTAL</b>	<b>-</b>	<b>49</b>	<b>73</b>	<b>109</b>	<b>105</b>	<b>0.0%</b>

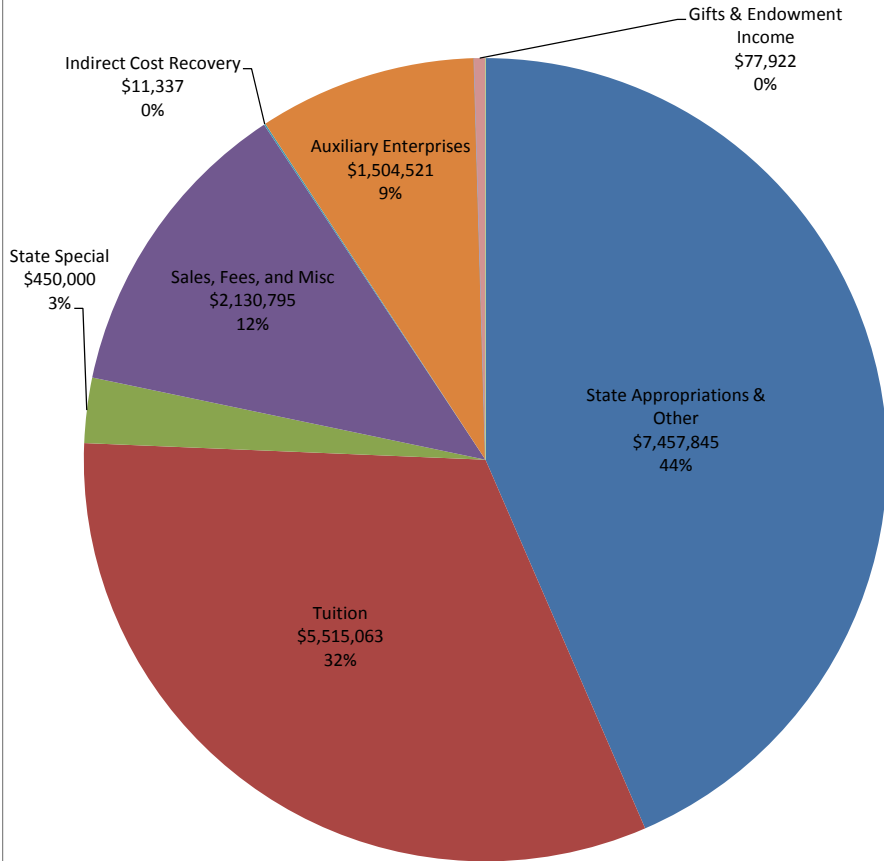
## Other Useful Information

The University of Minnesota, Rochester (UMR) is the newest campus of the University of Minnesota system, having been formally established in December 2006. UMR offers distinctive health sciences and biosciences education to prepare students for a broad spectrum of current and emerging health science-related careers. The campus community serves approximately 750 undergraduate students in the heart of downtown Rochester. Students are guaranteed a personal student success coach, core courses in the first 2 years, a customized capstone experience, faculty-taught classes, and a laptop computer. Of the 2015 UMR graduates, 96% graduated in four years or less.

# UNIVERSITY OF MINNESOTA

## RRC: U of M Rochester

### FY16 Nonsponsored Revenues



### FY16 Nonsponsored Expenditures

