

# UNIVERSITY OF MINNESOTA

## Academic Health Center Shared Units Brooks Jackson, VP for Health Sciences; Barbara Brandt - Interim Director Center for Allied Health Programs

| <b>Total Student Enrollment</b> |            |            |            |            |            |              |
|---------------------------------|------------|------------|------------|------------|------------|--------------|
|                                 | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <b>Enrollment: All Students</b> |            |            |            |            |            |              |
| Undergraduate                   | 142        | 168        | 118        | 124        | 116        | -18.3%       |
| Graduate                        | 80         | 124        | 123        | 205        | 201        | 151.3%       |
| Professional                    | -          | -          | -          | -          | -          | 0.0%         |
| Non-Degree                      | 5          | 4          | 3          | 5          | 5          | 0.0%         |
| <b>TOTAL</b>                    | <b>227</b> | <b>296</b> | <b>244</b> | <b>334</b> | <b>322</b> | <b>41.9%</b> |

| <b>Enrollment of Students of Color</b> |           |           |           |           |           |              |
|--|-----------|-----------|-----------|-----------|-----------|--------------|
|  | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change     |
| <b>Enrollment: Students of Color</b>   |           |           |           |           |           |              |
| Undergraduate                          | 72        | 77        | 50        | 50        | 52        | -27.8%       |
| Graduate                               | 6         | 11        | 13        | 27        | 21        | 250.0%       |
| Professional                           | -         | -         | -         | -         | -         | 0.0%         |
| Non-Degree                             | 1         | -         | 2         | 2         | 2         | 100.0%       |
| <b>TOTAL</b>                           | <b>79</b> | <b>88</b> | <b>65</b> | <b>79</b> | <b>75</b> | <b>-5.1%</b> |

| <b>Undergraduate Retention and Graduation Rates</b> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | --        | --        | --        | --        | --       |
| 4th year graduation                                 | --        | --        | --        | --        | --        | --       |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <b>Faculty and Staff</b> |            |            |            |            |            |             |
|--------------------------|------------|------------|------------|------------|------------|-------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| Faculty                  | 19         | 21         | 21         | 38         | 43         | 126.3%      |
| Staff                    | 654        | 668        | 681        | 657        | 676        | 3.4%        |
| <b>TOTAL</b>             | <b>673</b> | <b>689</b> | <b>702</b> | <b>695</b> | <b>719</b> | <b>6.8%</b> |

| <b>Research</b>        |          |          |          |          |          |          |
|------------------------|----------|----------|----------|----------|----------|----------|
|                        | FY09     | FY10     | FY11     | FY12     | FY13     | % change |
| Grants awarded         | 106      | 170      | 194      | 170      | 202      | 90.6%    |
| Expenditures (\$1,000) | \$42,852 | \$59,228 | \$64,204 | \$65,715 | \$62,737 | 46.4%    |

| <b>Student Credit Hours (SCH) Taught</b> |              |              |              |              |              |              |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
|  | FY09         | FY10         | FY11         | FY12         | FY13         | % change     |
| Undergraduate                            | 3,921        | 4,531        | 4,806        | 4,730        | 4,892        | 24.8%        |
| Graduate                                 | 3,379        | 3,796        | 4,770        | 4,983        | 4,705        | 39.2%        |
| Professional                             | -            | -            | -            | -            | -            | 0.0%         |
| <b>TOTAL</b>                             | <b>7,300</b> | <b>8,327</b> | <b>9,576</b> | <b>9,713</b> | <b>9,597</b> | <b>31.5%</b> |

| <b>Degrees Conferred</b> |          |           |           |            |            |                |
|--------------------------|----------|-----------|-----------|------------|------------|----------------|
|                          | FY09     | FY10      | FY11      | FY12       | FY13       | % change       |
| Baccalaureate            | 5        | 36        | 44        | 49         | 49         | 880.0%         |
| Masters                  | -        | 50        | 39        | 59         | 73         | 0.0%           |
| Doctorate                | -        | -         | -         | 5          | 4          | 0.0%           |
| Professional             | -        | -         | -         | -          | -          | 0.0%           |
| <b>TOTAL</b>             | <b>5</b> | <b>86</b> | <b>83</b> | <b>113</b> | <b>126</b> | <b>2420.0%</b> |

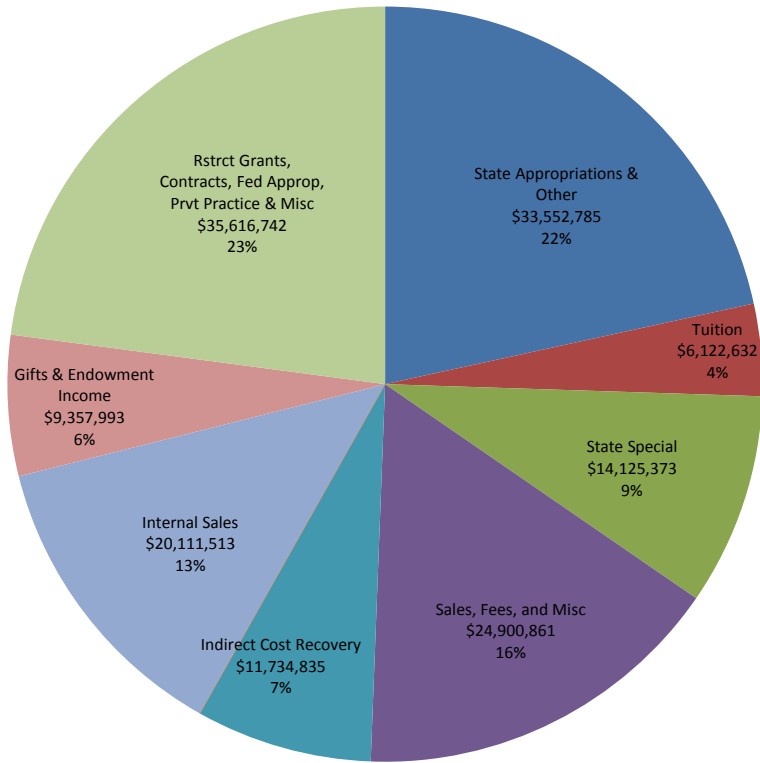
### Other Useful Information

The Center for Allied Health Programs (CAHP), residing in the Academic Health Center at the University of Minnesota, is best described as a statewide resource for allied health professions education. The Center was created in July, 2006 as an academic structure to foster innovation and collaboration in the development of digital pathways towards educating the next generation of allied health professionals, and to address Minnesota's projected statewide shortages in the allied health professions. Current programs housed in the Center are the Bachelor of Science in Clinical Laboratory Sciences and the Master's Degree in Occupational Therapy. The Center's vision is to develop performance sites to deliver programs in key geographic regions of the state. These sites will serve as focal points for student advisement, learning support, and as locations for laboratory-based skill acquisition. The Academic Health Center Shared RRC also includes the AHC Cancer Center, Center for Spirituality and Healing, Translational Sciences Institute, and other centers, institutes, and support units. For CAHP see: <http://cahp.umn.edu/about-cahp>.

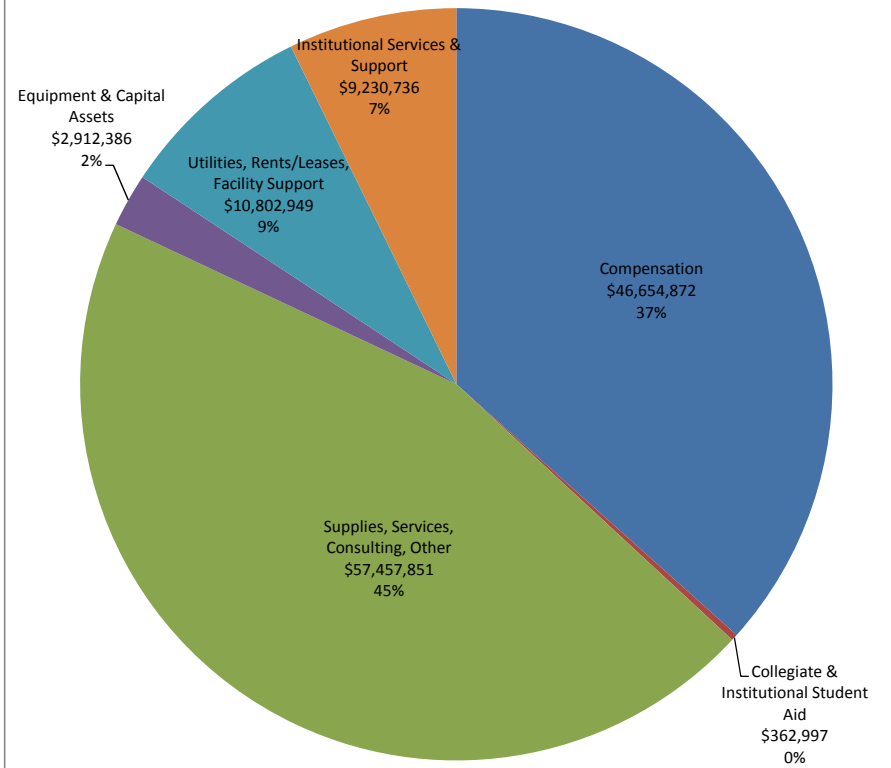
# UNIVERSITY OF MINNESOTA

## RRC: Academic Health Center Shared Units

### FY14 Non-sponsored Revenues



### FY14 Non-sponsored Expenditures



# UNIVERSITY OF MINNESOTA

## College of Biological Sciences Robert Elde - Dean

| <i>Total Student Enrollment</i> |              |              |              |              |              |             |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|-------------|
|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change    |
| <i>Enrollment: All Students</i> |              |              |              |              |              |             |
| Undergraduate                   | 1,844        | 1,811        | 1,806        | 1,831        | 2,005        | 8.7%        |
| Graduate                        | 400          | 320          | 325          | 326          | 313          | -21.8%      |
| Professional                    | -            | -            | -            | -            | -            | 0.0%        |
| Non-Degree                      | 13           | 17           | 28           | 19           | 23           | 76.9%       |
| <b>TOTAL</b>                    | <b>2,257</b> | <b>2,148</b> | <b>2,159</b> | <b>2,176</b> | <b>2,341</b> | <b>3.7%</b> |

| <i>Enrollment of Students of Color</i> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <i>Enrollment: Students of Color</i>   |            |            |            |            |            |              |
| Undergraduate                          | 418        | 384        | 372        | 383        | 456        | 9.1%         |
| Graduate                               | 35         | 34         | 39         | 37         | 42         | 20.0%        |
| Professional                           | -          | -          | -          | -          | -          | 0.0%         |
| Non-Degree                             | 2          | 4          | 6          | 5          | 3          | 50.0%        |
| <b>TOTAL</b>                           | <b>455</b> | <b>422</b> | <b>417</b> | <b>425</b> | <b>501</b> | <b>10.1%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <i>Freshman Retention/Graduation</i>                |           |           |           |           |           |          |
| 1st year retention                                  | 94.4%     | 93.2%     | 95.7%     | 94.0%     | 94.0%     | -0.4%    |
| 4th year graduation                                 | 53.8%     | 61.6%     | 60.7%     | 71.2%     | 69.2%     | 28.6%    |
| 6th year graduation                                 | 77.6%     | 73.4%     | 77.5%     | 81.1%     | 80.7%     | 4.0%     |

| <i>Faculty and Staff</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| Faculty                  | 95         | 96         | 95         | 89         | 93         | -2.1%        |
| Staff                    | 216        | 219        | 210        | 222        | 203        | -6.0%        |
| <b>TOTAL</b>             | <b>311</b> | <b>315</b> | <b>305</b> | <b>311</b> | <b>296</b> | <b>-4.8%</b> |

| <i>Research</i>        |          |          |          |          |          |          |
|------------------------|----------|----------|----------|----------|----------|----------|
|                        | FY09     | FY10     | FY11     | FY12     | FY13     | % change |
| Grants awarded         | 100      | 116      | 134      | 120      | 121      | 21.0%    |
| Expenditures (\$1,000) | \$16,896 | \$19,361 | \$22,087 | \$23,656 | \$22,994 | 36.1%    |

| <i>Student Credit Hours (SCH) Taught</i> |               |               |               |               |               |             |
|--|---------------|---------------|---------------|---------------|---------------|-------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change    |
| Undergraduate                            | 39,777        | 41,405        | 44,074        | 44,730        | 44,905        | 12.9%       |
| Graduate                                 | 4,512         | 3,965         | 3,881         | 3,851         | 4,292         | -4.9%       |
| Professional                             | 2,854         | -             | -             | -             | -             | -100.0%     |
| <b>TOTAL</b>                             | <b>47,143</b> | <b>45,370</b> | <b>47,955</b> | <b>48,581</b> | <b>49,197</b> | <b>4.4%</b> |

| <i>Degrees Conferred</i> |            |            |            |            |            |               |
|--------------------------|------------|------------|------------|------------|------------|---------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change      |
| Baccalaureate            | 443        | 475        | 409        | 469        | 378        | -14.7%        |
| Masters                  | 43         | 27         | 36         | 19         | 28         | -34.9%        |
| Doctorate                | 32         | 38         | 38         | 38         | 54         | 68.8%         |
| Professional             | -          | -          | -          | -          | -          | 0.0%          |
| <b>TOTAL</b>             | <b>518</b> | <b>540</b> | <b>483</b> | <b>526</b> | <b>460</b> | <b>-11.2%</b> |

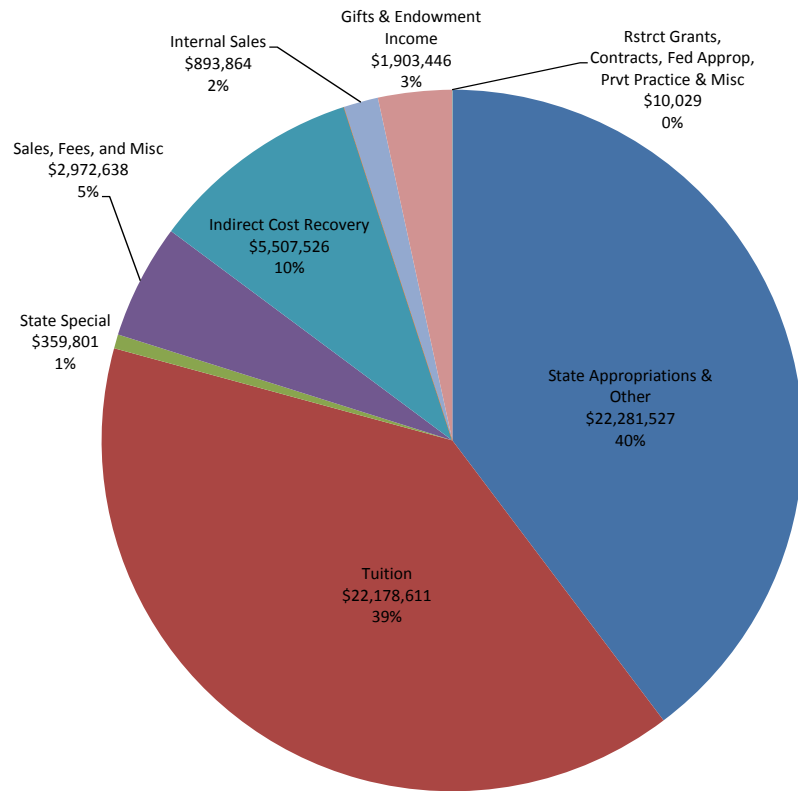
### *Other Useful Information*

The College of Biological Sciences offers 7 undergraduate and 5 majors that cover the breadth and depth of the biological sciences from biophysics to ecology. There are 143 tenured and tenure-track faculty, 6 endowed chairs\*, 34 UMN distinguished teaching award winners, and 5 National Academy of Science members (\*current and emeritus). Notable faculty and alumni include Edward Lewis - 1995 Nobel Prize winner for Medicine, Margaret Davis - the first woman at the University of Minnesota elected to the National Academy of Sciences, and Paul Boyer - a Nobel Prize winner for discovering how ATP synthase produces ATP which provides energy to cells of all living organisms. The college is comprised of departments in: Biochemistry, Molecular Biology and Biophysics (BMBB), the Biology Program, the BioTechnology Institute, Genetics, Cell Biology and Development (GCD), Ecology, Evolution and Behavior (EEB), Plant Biology (PBIO), and joint programs with the Medical School in Microbiology and in Neuroscience. Also housed in the College of Biological Sciences are the Cedar Creek Ecosystem Science Reserve and the Itasca Biological Station and Laboratories.

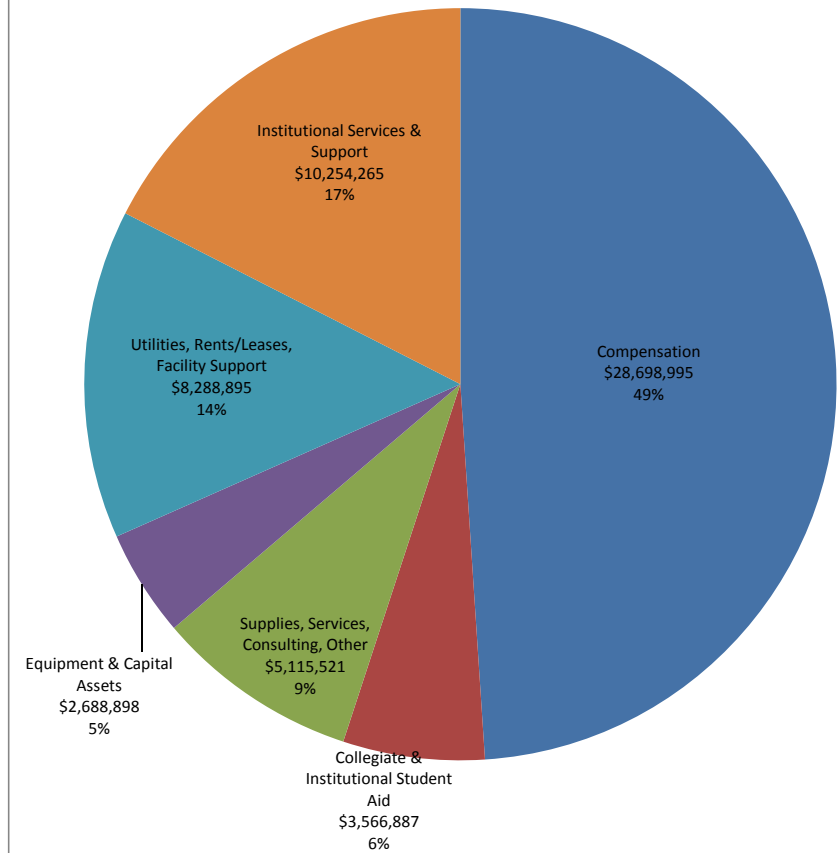
# UNIVERSITY OF MINNESOTA

## RRC: College of Biological Sciences

### FY14 Non-sponsored Revenues



### FY14 Non-sponsored Expenditures



# UNIVERSITY OF MINNESOTA

## College of Continuing Education Mary Nichols - Dean

| <b>Total Student Enrollment</b> |              |              |              |              |              |              |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
| <b>Enrollment: All Students</b> |              |              |              |              |              |              |
| Undergraduate                   | 560          | 542          | 542          | 553          | 608          | 8.6%         |
| Graduate                        | 192          | 248          | 231          | 247          | 266          | 38.5%        |
| Professional                    | -            | -            | -            | -            | -            | 0.0%         |
| Non-Degree                      | 2,958        | 2,869        | 3,997        | 3,858        | 3,966        | 34.1%        |
| <b>TOTAL</b>                    | <b>3,710</b> | <b>3,659</b> | <b>4,770</b> | <b>4,658</b> | <b>4,840</b> | <b>30.5%</b> |

| <b>Enrollment of Students of Color</b> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <b>Enrollment: Students of Color</b>   |            |            |            |            |            |              |
| Undergraduate                          | 100        | 96         | 91         | 90         | 110        | 10.0%        |
| Graduate                               | 19         | 26         | 31         | 34         | 31         | 63.2%        |
| Professional                           | -          | -          | -          | -          | -          | 0.0%         |
| Non-Degree                             | 422        | 430        | 571        | 583        | 678        | 60.7%        |
| <b>TOTAL</b>                           | <b>541</b> | <b>552</b> | <b>693</b> | <b>707</b> | <b>819</b> | <b>51.4%</b> |

| <b>Undergraduate Retention and Graduation Rates</b> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | --        | --        | --        | --        | --       |
| 4th year graduation                                 | --        | --        | --        | --        | --        | --       |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <b>Faculty and Staff</b> |            |            |            |            |            |             |
|--------------------------|------------|------------|------------|------------|------------|-------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| Faculty                  | 26         | 33         | 29         | 32         | 1          | -96.2%      |
| Staff                    | 223        | 217        | 206        | 195        | 251        | 12.6%       |
| <b>TOTAL</b>             | <b>249</b> | <b>250</b> | <b>235</b> | <b>227</b> | <b>252</b> | <b>1.2%</b> |

| <b>Research</b>        |       |       |       |       |       |          |
|------------------------|-------|-------|-------|-------|-------|----------|
|                        | FY09  | FY10  | FY11  | FY12  | FY13  | % change |
| Grants awarded         | 5     | 6     | 2     | 6     | 3     | -40.0%   |
| Expenditures (\$1,000) | \$123 | \$174 | \$288 | \$257 | \$750 | 509.8%   |

| <b>Student Credit Hours (SCH) Taught</b> |               |               |               |               |               |             |
|--|---------------|---------------|---------------|---------------|---------------|-------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change    |
| Undergraduate                            | 73,528        | 73,430        | 70,546        | 72,968        | 78,880        | 7.3%        |
| Graduate                                 | 222           | 214           | 309           | 466           | 860           | 287.4%      |
| Professional                             | -             | -             | -             | -             | -             | 0.0%        |
| <b>TOTAL</b>                             | <b>73,750</b> | <b>73,644</b> | <b>70,855</b> | <b>73,434</b> | <b>79,740</b> | <b>8.1%</b> |

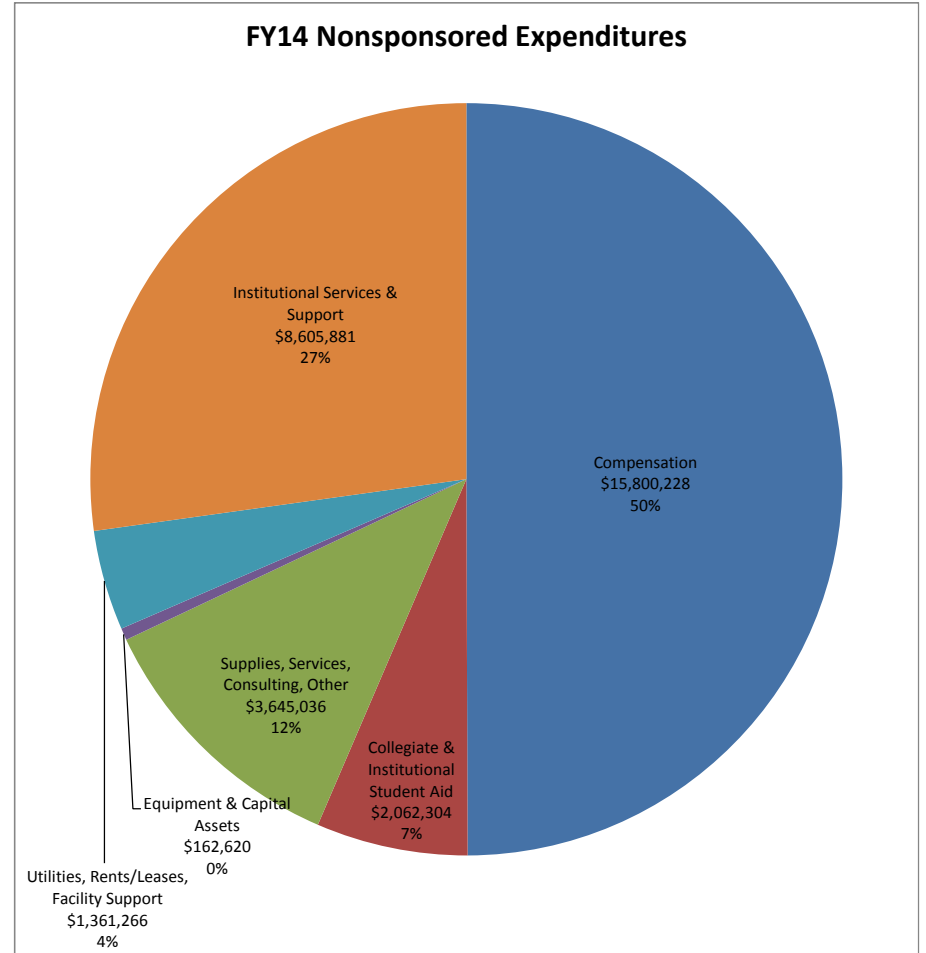
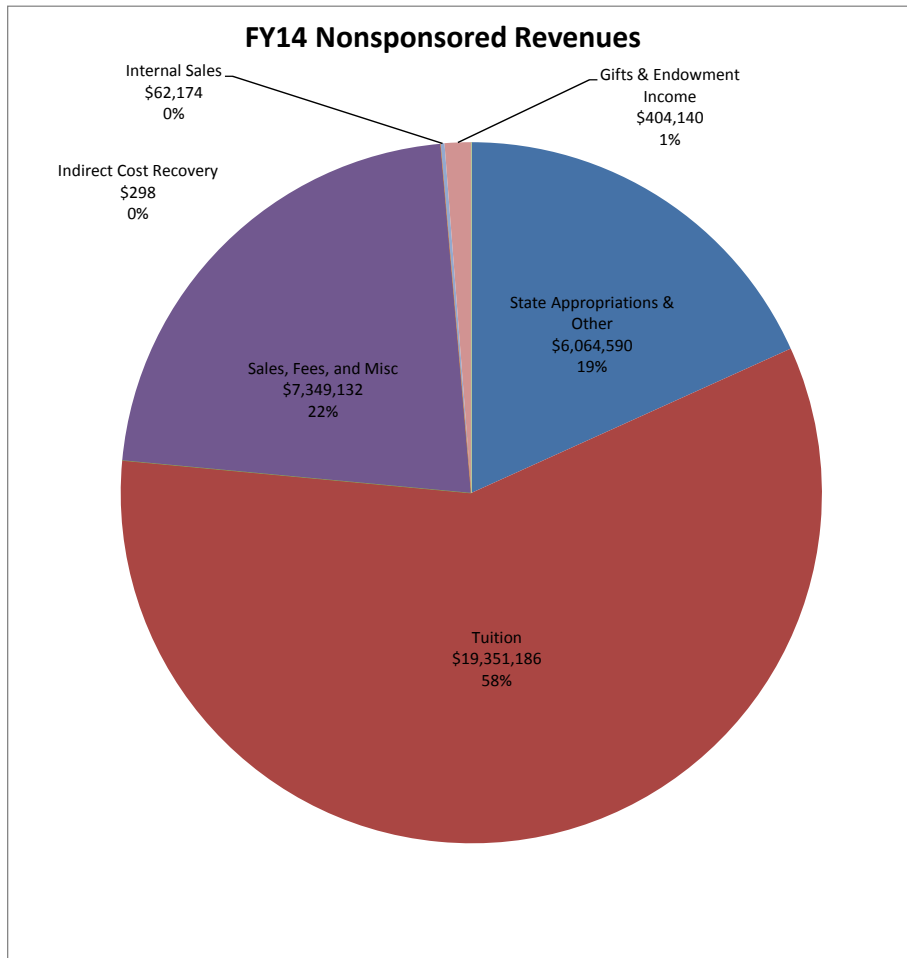
| <b>Degrees Conferred</b> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | 190        | 186        | 183        | 177        | 182        | -4.2%        |
| Masters                  | 19         | 33         | 35         | 44         | 50         | 163.2%       |
| Doctorate                | -          | -          | -          | -          | -          | 0.0%         |
| Professional             | -          | -          | -          | -          | -          | 0.0%         |
| <b>TOTAL</b>             | <b>209</b> | <b>219</b> | <b>218</b> | <b>221</b> | <b>232</b> | <b>11.0%</b> |

### Other Useful Information

Established in 1913, the College of Continuing Education is one of the most diverse of the University of Minnesota's 19 colleges and schools. In 2013, the College celebrated its Centennial, and its commitment to opening doors for over 100 years. The College's primary audience is adult learners; its mission is to provide high-quality continuing education and lifelong learning opportunities for professional development, personal enrichment, career transitions, and academic growth. Each year, the College serves more than 50,000 learners working toward individualized or applied degrees or certificates; accessing the University's credit courses; or participating in short courses, workshops and events. Tens of thousands of additional learners benefit from the professional learning environment provided by our Continuing Education Conference Center. The College is also home to Radio K, the award-winning student-run radio station of the University of Minnesota.

# UNIVERSITY OF MINNESOTA

## RRC: College of Continuing Education



# UNIVERSITY OF MINNESOTA

## College of Education and Human Development Jean Quam - Dean

| <b>Total Student Enrollment</b> |              |              |              |              |              |              |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
| <b>Enrollment: All Students</b> |              |              |              |              |              |              |
| Undergraduate                   | 2,166        | 2,314        | 2,360        | 2,399        | 2,342        | 8.1%         |
| Graduate                        | 2,749        | 2,754        | 2,578        | 2,467        | 2,294        | -16.6%       |
| Professional                    | -            | -            | -            | -            | -            | 0.0%         |
| Non-Degree                      | 173          | 187          | 141          | 118          | 121          | -30.1%       |
| <b>TOTAL</b>                    | <b>5,088</b> | <b>5,255</b> | <b>5,079</b> | <b>4,984</b> | <b>4,757</b> | <b>-6.5%</b> |

| <b>Enrollment of Students of Color</b> |              |              |              |              |              |              |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
|  | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
| <b>Enrollment: Students of Color</b>   |              |              |              |              |              |              |
| Undergraduate                          | 638          | 695          | 707          | 731          | 729          | 14.3%        |
| Graduate                               | 344          | 376          | 361          | 395          | 376          | 9.3%         |
| Professional                           | -            | -            | -            | -            | -            | 0.0%         |
| Non-Degree                             | 19           | 23           | 8            | 10           | 14           | -26.3%       |
| <b>TOTAL</b>                           | <b>1,001</b> | <b>1,094</b> | <b>1,076</b> | <b>1,136</b> | <b>1,119</b> | <b>11.8%</b> |

| <b>Undergraduate Retention and Graduation Rates</b> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | 85.7%     | 85.7%     | 87.0%     | 90.5%     | 88.0%     | 2.3%     |
| 4th year graduation                                 | --        | 23.7%     | 35.5%     | 43.9%     | 47.4%     | 23.7%    |
| 6th year graduation                                 | --        | --        | --        | 50.9%     | 62.3%     | 11.4%    |

| <b>Faculty and Staff</b> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| Faculty                  | 185        | 170        | 171        | 171        | 164        | -11.4%       |
| Staff                    | 574        | 628        | 650        | 672        | 682        | 18.8%        |
| <b>TOTAL</b>             | <b>759</b> | <b>798</b> | <b>821</b> | <b>843</b> | <b>846</b> | <b>11.5%</b> |

| <b>Research</b>        |          |          |          |          |          |          |
|------------------------|----------|----------|----------|----------|----------|----------|
|                        | FY09     | FY10     | FY11     | FY12     | FY13     | % change |
| Grants awarded         | 132      | 162      | 147      | 191      | 180      | 36.4%    |
| Expenditures (\$1,000) | \$26,853 | \$29,436 | \$32,654 | \$38,040 | \$42,479 | 58.2%    |

| <b>Student Credit Hours (SCH) Taught</b> |                |                |                |                |                |             |
|--|----------------|----------------|----------------|----------------|----------------|-------------|
|  | FY09           | FY10           | FY11           | FY12           | FY13           | % change    |
| Undergraduate                            | 105,839        | 116,765        | 121,769        | 116,073        | 108,970        | 3.0%        |
| Graduate                                 | 17,690         | 18,228         | 18,760         | 21,015         | 23,931         | 35.3%       |
| Professional                             | -              | -              | -              | -              | -              | 0.0%        |
| <b>TOTAL</b>                             | <b>123,529</b> | <b>134,993</b> | <b>140,529</b> | <b>137,088</b> | <b>132,901</b> | <b>7.6%</b> |

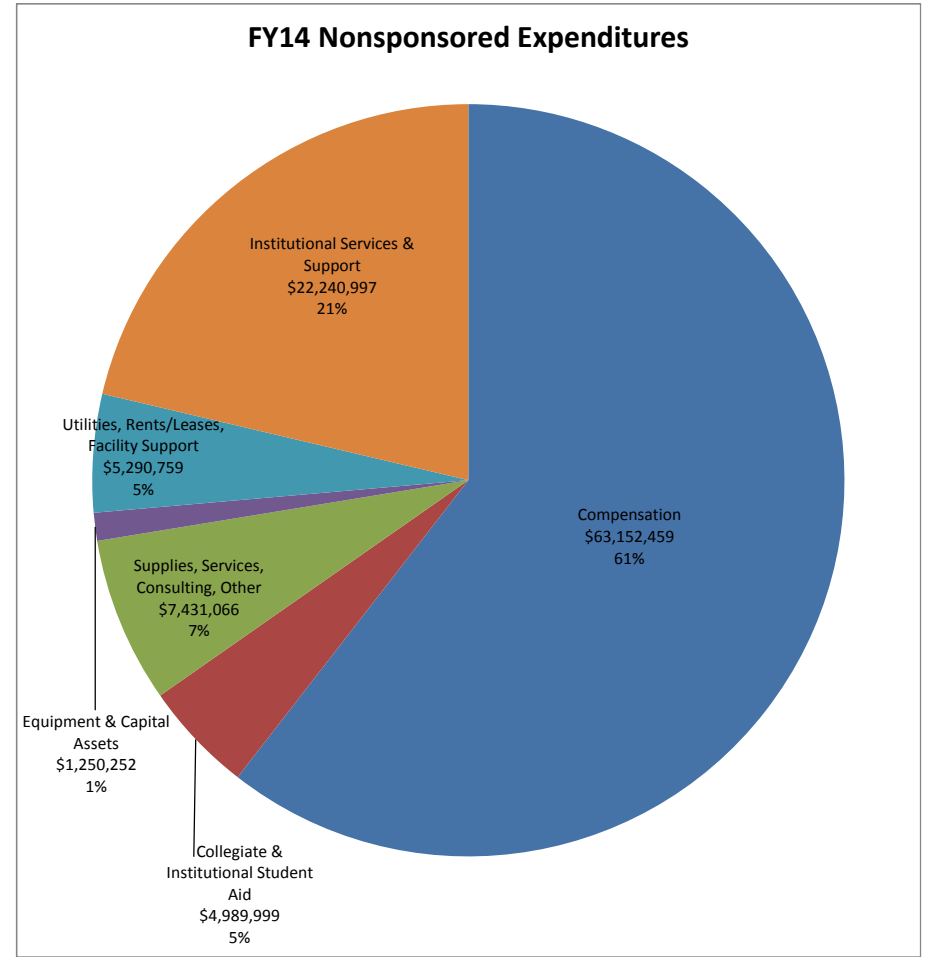
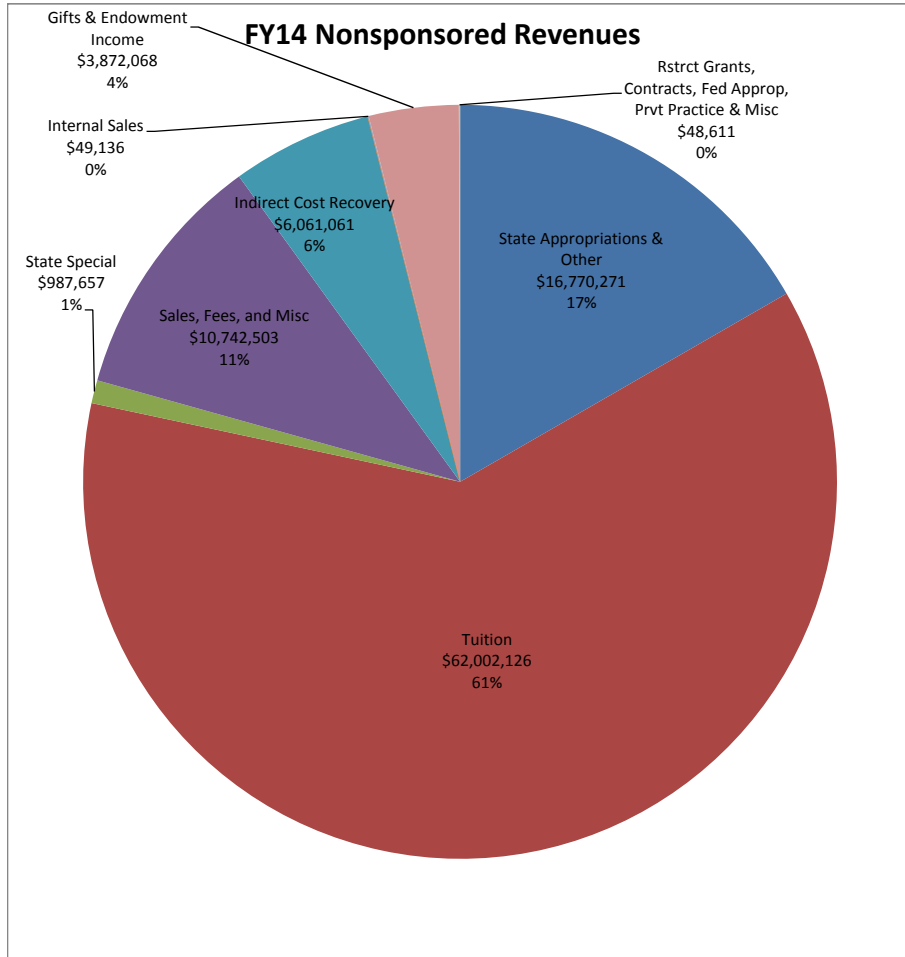
| <b>Degrees Conferred</b> |              |              |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                          | FY09         | FY10         | FY11         | FY12         | FY13         | % change     |
| Baccalaureate            | 512          | 603          | 582          | 723          | 716          | 39.8%        |
| Masters                  | 688          | 747          | 769          | 724          | 751          | 9.2%         |
| Doctorate                | 122          | 132          | 120          | 126          | 138          | 13.1%        |
| Professional             | -            | -            | -            | -            | -            | 0.0%         |
| <b>TOTAL</b>             | <b>1,322</b> | <b>1,482</b> | <b>1,471</b> | <b>1,573</b> | <b>1,605</b> | <b>21.4%</b> |

### Other Useful Information

The College of Education was founded by the University in 1905. In 2006, the School of Social Work, the Department of Family Social Science, and the Department of Postsecondary Teaching and Learning merged with the College of Education to create the College of Education and Human Development (CEHD). CEHD is a world leader in discovering, creating, sharing, and applying principles and practices of multiculturalism and multidisciplinary scholarship to advance teaching and learning and to enhance the psychological, physical, and social development of children, youth, and adults across the lifespan in families, organizations, and communities. CEHD is the third largest college at the University of Minnesota and is home to eight departments, nine undergraduate majors, over 30 graduate degree programs, and 25 centers and institutes. The departments that make up the college are: Curriculum and Instruction, Educational Psychology, Family Social Science, Institute of Child Development, Kinesiology, Organizational Leadership, Policy and Development, Postsecondary Teaching and Learning, and Social Work.

# UNIVERSITY OF MINNESOTA

## RRC: College of Education & Human Development





# UNIVERSITY OF MINNESOTA

## College of Food, Agricultural, and Natural Resource Sciences Brian Buhr - Dean

| <i>Total Student Enrollment</i> |              |              |              |              |              |             |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|-------------|
|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change    |
| <b>Enrollment: All Students</b> |              |              |              |              |              |             |
| Undergraduate                   | 1,827        | 1,848        | 1,954        | 1,993        | 1,939        | 6.1%        |
| Graduate                        | 695          | 708          | 722          | 712          | 692          | -0.4%       |
| Professional                    | -            | -            | -            | -            | -            | 0.0%        |
| Non-Degree                      | 27           | 23           | 30           | 25           | 20           | -25.9%      |
| <b>TOTAL</b>                    | <b>2,549</b> | <b>2,579</b> | <b>2,706</b> | <b>2,730</b> | <b>2,651</b> | <b>4.0%</b> |

| <i>Enrollment of Students of Color</i> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <b>Enrollment: Students of Color</b>   |            |            |            |            |            |              |
| Undergraduate                          | 163        | 206        | 225        | 234        | 245        | 50.3%        |
| Graduate                               | 43         | 44         | 41         | 54         | 45         | 4.7%         |
| Professional                           | -          | -          | -          | -          | -          | 0.0%         |
| Non-Degree                             | 3          | 4          | 3          | 1          | 3          | 0.0%         |
| <b>TOTAL</b>                           | <b>209</b> | <b>254</b> | <b>269</b> | <b>289</b> | <b>293</b> | <b>40.2%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | 91.0%     | 86.7%     | 90.3%     | 89.8%     | 87.4%     | -3.6%    |
| 4th year graduation                                 | 44.4%     | 48.0%     | 53.9%     | 59.0%     | 59.3%     | 14.9%    |
| 6th year graduation                                 | 65.2%     | 72.7%     | 69.8%     | 69.0%     | 73.4%     | 8.2%     |

| <i>Faculty and Staff</i> |              |              |              |              |              |             |
|--------------------------|--------------|--------------|--------------|--------------|--------------|-------------|
|                          | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change    |
| Faculty                  | 250          | 255          | 254          | 253          | 265          | 6.0%        |
| Staff                    | 774          | 766          | 751          | 788          | 804          | 3.9%        |
| <b>TOTAL</b>             | <b>1,024</b> | <b>1,021</b> | <b>1,005</b> | <b>1,041</b> | <b>1,069</b> | <b>4.4%</b> |

| <i>Research</i>        |          |          |          |          |          |          |
|------------------------|----------|----------|----------|----------|----------|----------|
|                        | FY09     | FY10     | FY11     | FY12     | FY13     | % change |
| Grants awarded         | 434      | 451      | 474      | 480      | 447      | 3.0%     |
| Expenditures (\$1,000) | \$37,823 | \$42,800 | \$49,567 | \$62,185 | \$59,874 | 58.3%    |

| <i>Student Credit Hours (SCH) Taught</i> |               |               |               |               |               |              |
|--|---------------|---------------|---------------|---------------|---------------|--------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change     |
| Undergraduate                            | 37,251        | 40,809        | 41,599        | 45,612        | 47,678        | 28.0%        |
| Graduate                                 | 5,988         | 6,142         | 6,697         | 8,298         | 8,182         | 36.6%        |
| Professional                             | -             | -             | -             | -             | -             | 0.0%         |
| <b>TOTAL</b>                             | <b>43,239</b> | <b>46,951</b> | <b>48,296</b> | <b>53,910</b> | <b>55,860</b> | <b>29.2%</b> |

| <i>Degrees Conferred</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | 428        | 486        | 445        | 502        | 492        | 15.0%        |
| Masters                  | 102        | 95         | 98         | 108        | 109        | 6.9%         |
| Doctorate                | 69         | 49         | 46         | 61         | 58         | -15.9%       |
| Professional             | -          | -          | -          | -          | -          | 0.0%         |
| <b>TOTAL</b>             | <b>599</b> | <b>630</b> | <b>589</b> | <b>671</b> | <b>659</b> | <b>10.0%</b> |

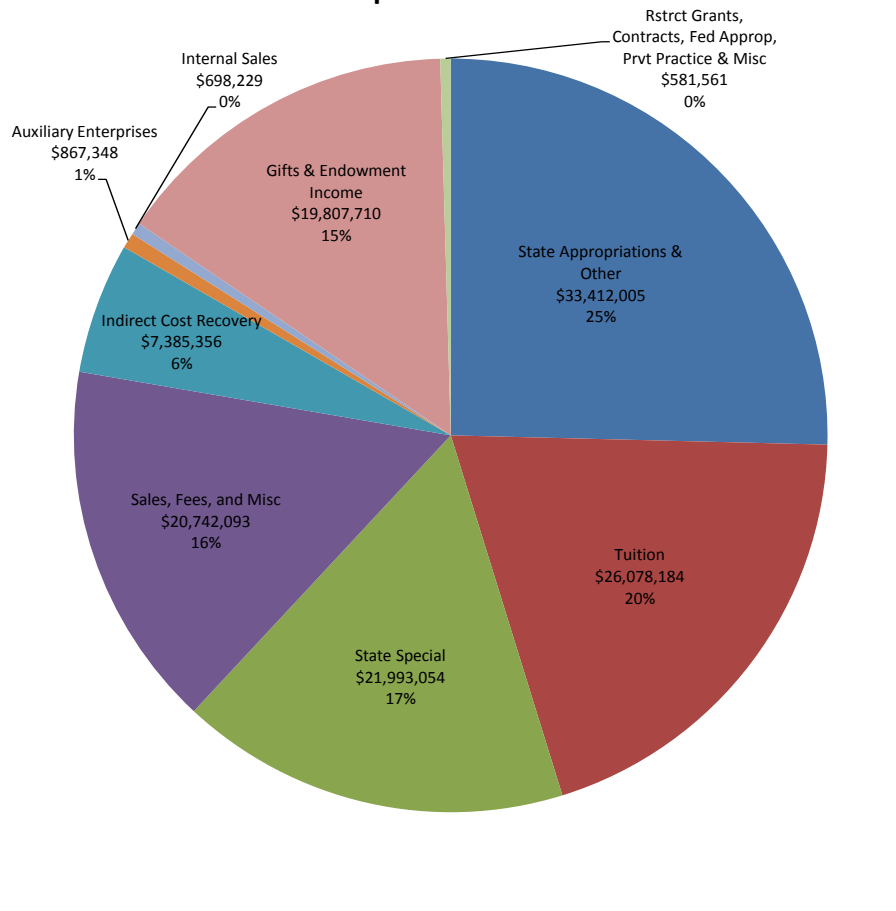
### Other Useful Information

The College of Food, Agricultural and Natural Resource Sciences (CFANS) is comprised of six divisions, fourteen academic units (two are held jointly), seven research and outreach centers throughout Minnesota, the Bell Museum of Natural History, and the Minnesota Landscape Arboretum. The college also participates in many interdisciplinary centers and cooperatives. It is made up of the Department of Applied Economics, Agricultural Education, Department of Bioproducts and Biosystems Engineering (joint with the College of Science and Engineering), Department of Entomology, Department of Fisheries, Wildlife and Conservation Biology, Department of Forest Resources, Department of Soil, Water, and Climate, the Tourism Center, the Water Resources Center, Department of Animal Science, Department of Food Science and Nutrition, Department of Agronomy and Plant Genetics, Department of Horticultural Science, Department of Plant Pathology, and its numerous research and outreach centers. CFANS plays a lead role in keeping Minnesota competitive and connected as challenges and discoveries abound in genomics, plant and animal biology, the relationship of food to health, the inter-relatedness of ecosystems, renewable energy, the promise of biocatalysis and bioinformatics, and the economic, communication, and policy issues associated with these discoveries.

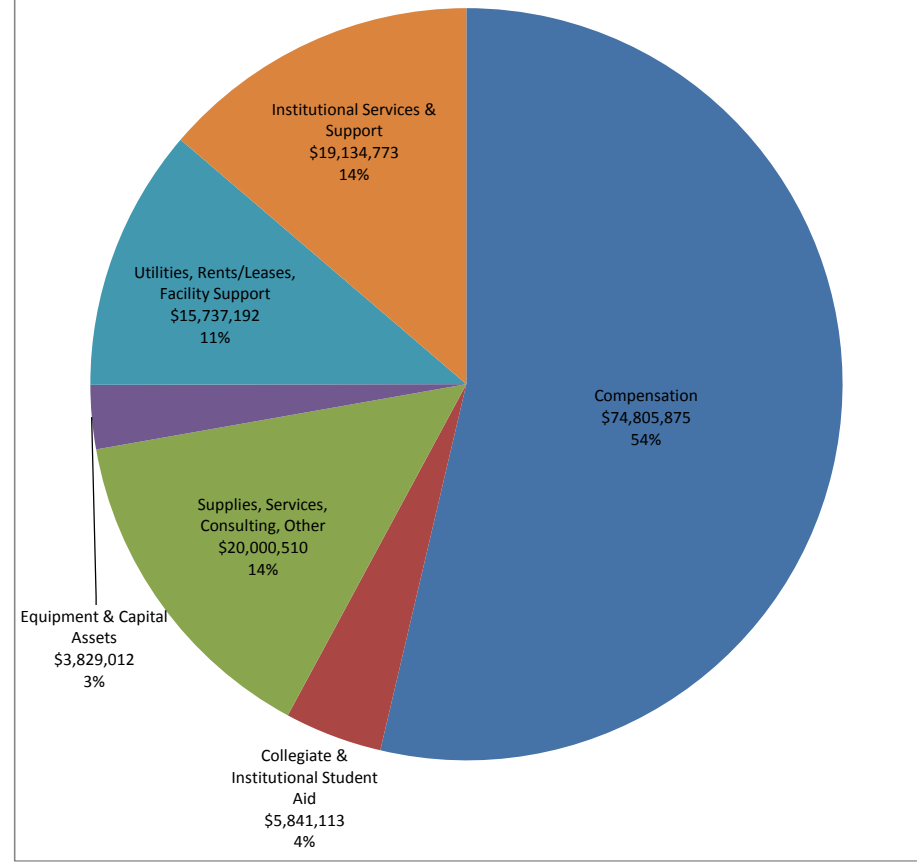
# UNIVERSITY OF MINNESOTA

## RRC: College of Food, Agriculture & Natural Resource Sciences

### FY14 Nonsponsored Revenues



### FY14 Nonsponsored Expenditures



**College of Liberal Arts  
John Coleman - Dean**

**Total Student Enrollment**

|                                 | 2009-2010     | 2010-2011     | 2011-2012     | 2012-2013     | 2013-2014     | % change     |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| <b>Enrollment: All Students</b> |               |               |               |               |               |              |
| Undergraduate                   | 14,762        | 14,980        | 14,723        | 14,172        | 13,988        | -5.2%        |
| Graduate                        | 1,954         | 1,840         | 1,734         | 1,688         | 1,709         | -12.5%       |
| Professional                    | -             | -             | -             | -             | -             | 0.0%         |
| Non-Degree                      | 305           | 115           | 130           | 123           | 121           | -60.3%       |
| <b>TOTAL</b>                    | <b>17,021</b> | <b>16,935</b> | <b>16,587</b> | <b>15,983</b> | <b>15,818</b> | <b>-7.1%</b> |

**Enrollment of Students of Color**

|                                      | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Enrollment: Students of Color</b> |              |              |              |              |              |              |
| Undergraduate                        | 2,864        | 2,953        | 2,903        | 2,794        | 2,827        | -1.3%        |
| Graduate                             | 211          | 202          | 191          | 192          | 187          | -11.4%       |
| Professional                         | -            | -            | -            | -            | -            | 0.0%         |
| Non-Degree                           | 30           | 18           | 17           | 9            | 10           | -66.7%       |
| <b>TOTAL</b>                         | <b>3,105</b> | <b>3,173</b> | <b>3,111</b> | <b>2,995</b> | <b>3,024</b> | <b>-2.6%</b> |

**Undergraduate Retention and Graduation Rates**

|                                      | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|----------|
| <b>Freshman Retention/Graduation</b> |           |           |           |           |           |          |
| 1st year retention                   | 89.2%     | 87.4%     | 88.4%     | 88.8%     | 88.5%     | -0.7%    |
| 4th year graduation                  | 51.4%     | 52.9%     | 54.5%     | 56.1%     | 54.3%     | 2.9%     |
| 6th year graduation                  | 71.1%     | 73.1%     | 72.4%     | 73.9%     | 74.2%     | 3.1%     |

**Other Useful Information**

Established in 1868, the College of Liberal Arts supports the University of Minnesota's land-grant mission as home to disciplines in the arts, humanities, and social sciences. With 43 departments throughout the Minneapolis campus, it is the largest college and home to 15,864 students (13,988 undergraduate and 1,692 graduate students). Its faculty are leaders in their disciplines, who tackle some of the most compelling issues we face. Their discoveries generate strategies and solutions for creating a better world. They embrace a culture of excellence to serve students, the college, the University, and the community. Although CLA faculty are 21% of the University's faculty, they are 45% of the University's Regents Professors, 18% of the McKnight Distinguished Professors, and 32% of the President's Academy of Distinguished Teachers. Some notable faculty are Leonid Hurwicz who received the Nobel Prize in Economics, Rose Brewer who received the Ada Comstock Distinguished Women Scholars Lecture Award, and John Watkins who received a Guggenheim Fellowship in 2014.

**Faculty and Staff**

|              | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Faculty      | 574          | 563          | 553          | 549          | 544          | -5.2%        |
| Staff        | 826          | 778          | 782          | 775          | 779          | -5.7%        |
| <b>TOTAL</b> | <b>1,400</b> | <b>1,341</b> | <b>1,335</b> | <b>1,324</b> | <b>1,323</b> | <b>-5.5%</b> |

**Research**

|                        | FY09     | FY10     | FY11     | FY12     | FY13     | % change |
|------------------------|----------|----------|----------|----------|----------|----------|
| Grants awarded         | 89       | 96       | 121      | 106      | 83       | -6.7%    |
| Expenditures (\$1,000) | \$14,868 | \$14,167 | \$18,552 | \$14,868 | \$13,000 | -12.6%   |

**Student Credit Hours (SCH) Taught**

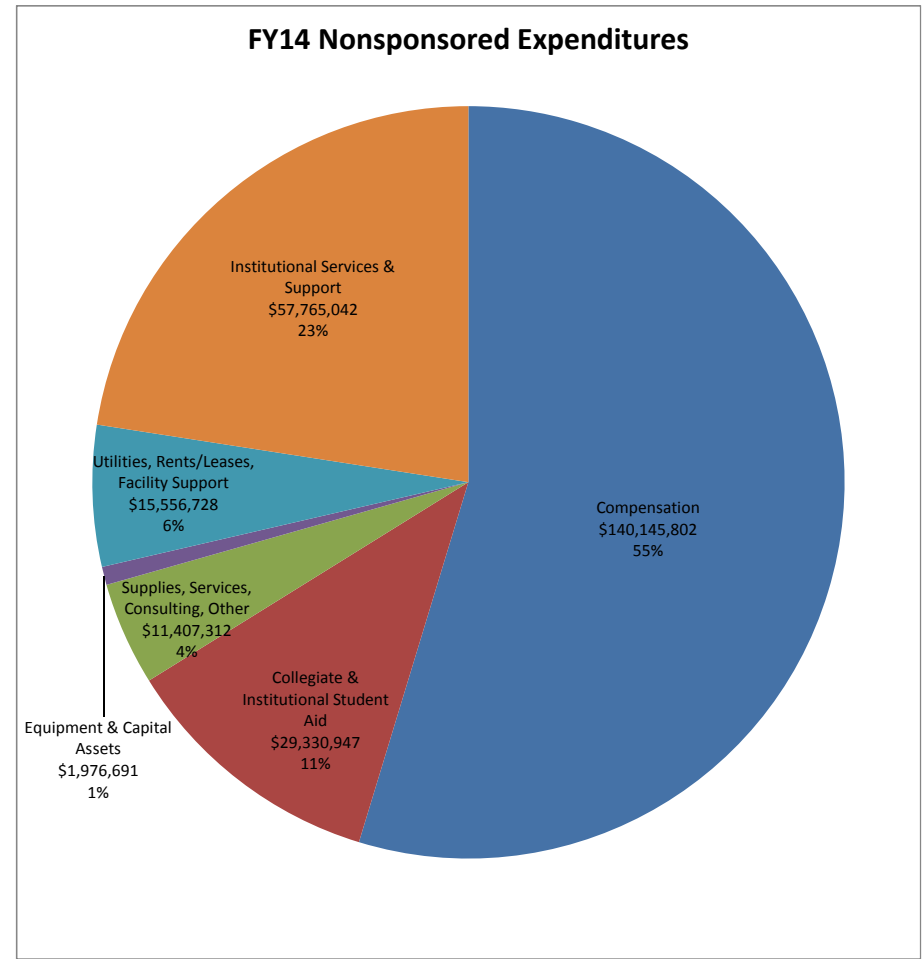
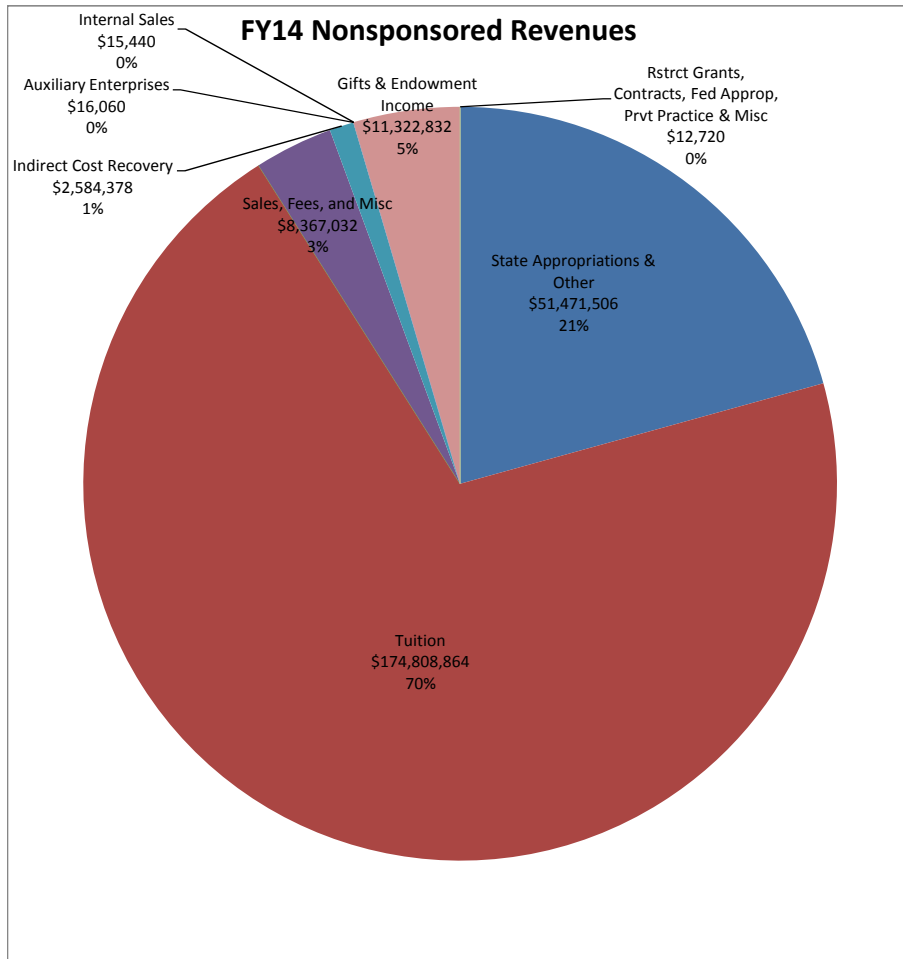
|               | FY09           | FY10           | FY11           | FY12           | FY13           | % change     |
|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Undergraduate | 428,446        | 423,721        | 408,439        | 396,794        | 388,420        | -9.3%        |
| Graduate      | 22,027         | 22,505         | 20,314         | 19,985         | 20,547         | -6.7%        |
| Professional  | -              | -              | -              | -              | -              | 0.0%         |
| <b>TOTAL</b>  | <b>450,473</b> | <b>446,226</b> | <b>428,753</b> | <b>416,779</b> | <b>408,967</b> | <b>-9.2%</b> |

**Degrees Conferred**

|               | FY09         | FY10         | FY11         | FY12         | FY13         | % change    |
|---------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Baccalaureate | 3,201        | 3,056        | 3,262        | 3,490        | 3,331        | 4.1%        |
| Masters       | 254          | 268          | 253          | 264          | 222          | -12.6%      |
| Doctorate     | 218          | 203          | 204          | 217          | 188          | -13.8%      |
| Professional  | -            | -            | -            | -            | -            | 0.0%        |
| <b>TOTAL</b>  | <b>3,673</b> | <b>3,527</b> | <b>3,719</b> | <b>3,971</b> | <b>3,741</b> | <b>1.9%</b> |

# UNIVERSITY OF MINNESOTA

## RRC: College of Liberal Arts



# UNIVERSITY OF MINNESOTA

## College of Science and Engineering Steven Crouch - Dean

| <i>Total Student Enrollment</i> |              |              |              |              |              |             |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|-------------|
|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change    |
| <i>Enrollment: All Students</i> |              |              |              |              |              |             |
| Undergraduate                   | 4,745        | 4,857        | 5,046        | 5,098        | 5,150        | 8.5%        |
| Graduate                        | 2,633        | 2,674        | 2,698        | 2,656        | 2,638        | 0.2%        |
| Professional                    | -            | -            | -            | -            | -            | 0.0%        |
| Non-Degree                      | 97           | 125          | 125          | 109          | 102          | 5.2%        |
| <b>TOTAL</b>                    | <b>7,475</b> | <b>7,656</b> | <b>7,869</b> | <b>7,863</b> | <b>7,890</b> | <b>5.6%</b> |

| <i>Enrollment of Students of Color</i> |            |            |            |            |            |             |
|--|------------|------------|------------|------------|------------|-------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| <i>Enrollment: Students of Color</i>   |            |            |            |            |            |             |
| Undergraduate                          | 668        | 687        | 685        | 736        | 753        | 12.7%       |
| Graduate                               | 198        | 220        | 214        | 204        | 201        | 1.5%        |
| Professional                           | -          | -          | -          | -          | -          | 0.0%        |
| Non-Degree                             | 9          | 13         | 10         | 5          | 6          | -33.3%      |
| <b>TOTAL</b>                           | <b>875</b> | <b>920</b> | <b>909</b> | <b>945</b> | <b>960</b> | <b>9.7%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <i>Freshman Retention/Graduation</i>                |           |           |           |           |           |          |
| 1st year retention                                  | 93.2%     | 93.6%     | 92.9%     | 93.1%     | 94.1%     | 0.9%     |
| 4th year graduation                                 | 47.4%     | 46.8%     | 56.0%     | 55.3%     | 59.7%     | 12.3%    |
| 6th year graduation                                 | 77.1%     | 77.4%     | 79.2%     | 78.0%     | 82.0%     | 4.9%     |

| <i>Faculty and Staff</i> |              |              |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                          | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
| Faculty                  | 417          | 408          | 417          | 434          | 439          | 5.3%         |
| Staff                    | 614          | 659          | 694          | 742          | 762          | 24.1%        |
| <b>TOTAL</b>             | <b>1,031</b> | <b>1,067</b> | <b>1,111</b> | <b>1,176</b> | <b>1,201</b> | <b>16.5%</b> |

| <i>Research</i>        |           |           |           |           |           |          |
|------------------------|-----------|-----------|-----------|-----------|-----------|----------|
|                        | FY09      | FY10      | FY11      | FY12      | FY13      | % change |
| Grants awarded         | 536       | 665       | 650       | 650       | 587       | 9.5%     |
| Expenditures (\$1,000) | \$105,994 | \$130,306 | \$149,437 | \$124,281 | \$133,624 | 26.1%    |

| <i>Student Credit Hours (SCH) Taught</i> |                |                |                |                |                |              |
|--|----------------|----------------|----------------|----------------|----------------|--------------|
|  | FY09           | FY10           | FY11           | FY12           | FY13           | % change     |
| Undergraduate                            | 186,758        | 206,365        | 222,900        | 227,168        | 228,332        | 22.3%        |
| Graduate                                 | 25,427         | 25,727         | 27,445         | 27,549         | 26,856         | 5.6%         |
| Professional                             | -              | -              | -              | -              | -              | 0.0%         |
| <b>TOTAL</b>                             | <b>212,185</b> | <b>232,092</b> | <b>250,345</b> | <b>254,717</b> | <b>255,188</b> | <b>20.3%</b> |

| <i>Degrees Conferred</i> |              |              |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                          | FY09         | FY10         | FY11         | FY12         | FY13         | % change     |
| Baccalaureate            | 965          | 1,081        | 1,149        | 1,215        | 1,303        | 35.0%        |
| Masters                  | 472          | 506          | 518          | 567          | 536          | 13.6%        |
| Doctorate                | 151          | 198          | 226          | 192          | 250          | 65.6%        |
| Professional             | -            | -            | -            | -            | -            | 0.0%         |
| <b>TOTAL</b>             | <b>1,588</b> | <b>1,785</b> | <b>1,893</b> | <b>1,974</b> | <b>2,089</b> | <b>31.5%</b> |

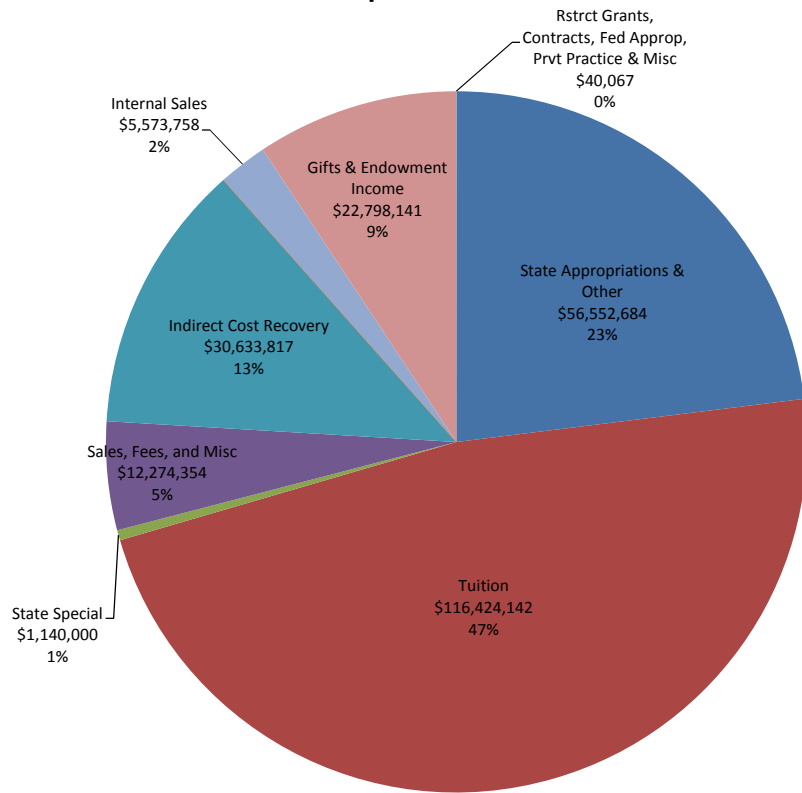
### *Other Useful Information*

The College of Science and Engineering (CSE) incorporates the Departments of Aerospace Engineering and Mechanics, Biomedical Engineering, Bioproducts and Biosystems Engineering, Chemical Engineering and Materials Science, Chemistry, Civil, Environmental, and Geo-Engineering, Computer Science Engineering, Earth Sciences, Electrical and Computer Engineering, Industrial and Systems Engineering, Mathematics, Mechanical Engineering, Physics and Astronomy, and Statistics. Its alumni have made countless discoveries that have improved the world such as the first wearable pacemaker, the Post-It Note, and Gore-Tex. Its alumni have also founded more than 4,000 companies that employ more than 500,000 people worldwide.

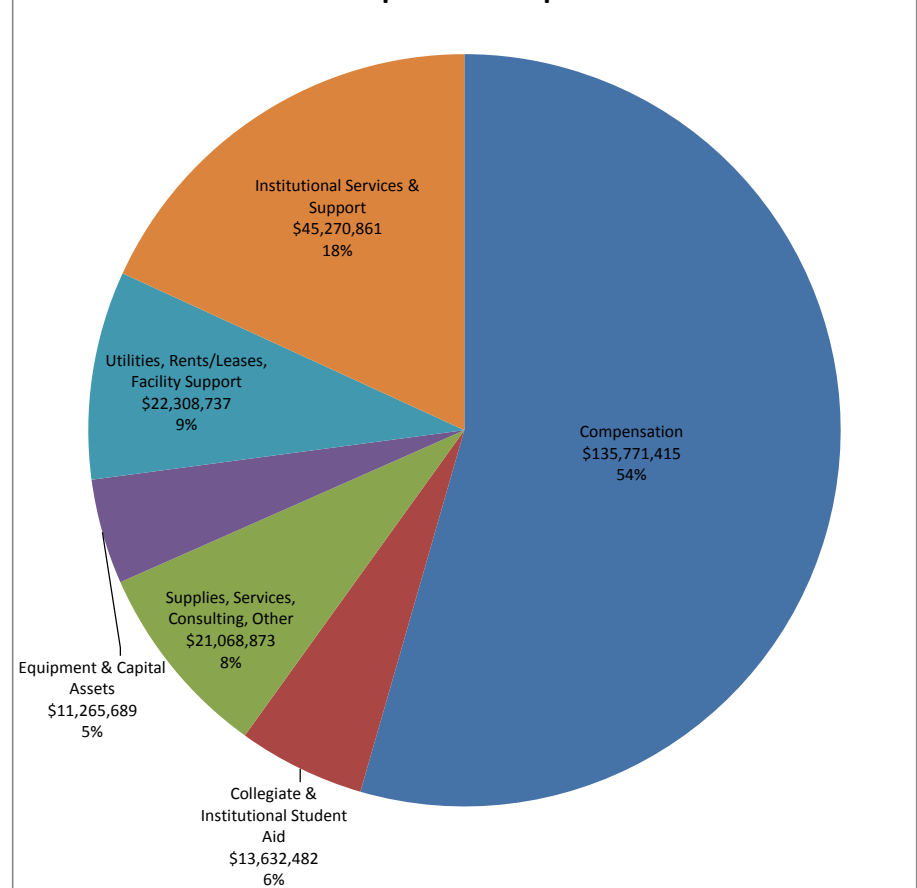
# UNIVERSITY OF MINNESOTA

## RRC: College of Science & Engineering

### FY14 Nonsponsored Revenues



### FY14 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

## Carlson School of Management Sri Zaheer - Dean

| <i>Total Student Enrollment</i> |              |              |              |              |              |              |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
| <b>Enrollment: All Students</b> |              |              |              |              |              |              |
| Undergraduate                   | 2,129        | 2,184        | 2,204        | 2,334        | 2,348        | 10.3%        |
| Graduate                        | 2,528        | 2,262        | 2,085        | 1,984        | 1,934        | -23.5%       |
| Professional                    | -            | -            | -            | -            | -            | 0.0%         |
| Non-Degree                      | 137          | 86           | 114          | 123          | 79           | -42.3%       |
| <b>TOTAL</b>                    | <b>4,794</b> | <b>4,532</b> | <b>4,403</b> | <b>4,441</b> | <b>4,361</b> | <b>-9.0%</b> |

| <i>Enrollment of Students of Color</i> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <b>Enrollment: Students of Color</b>   |            |            |            |            |            |              |
| Undergraduate                          | 283        | 270        | 286        | 294        | 302        | 6.7%         |
| Graduate                               | 272        | 221        | 175        | 170        | 205        | -24.6%       |
| Professional                           | -          | -          | -          | -          | -          | 0.0%         |
| Non-Degree                             | 1          | 4          | 3          | 6          | 6          | 500.0%       |
| <b>TOTAL</b>                           | <b>556</b> | <b>495</b> | <b>464</b> | <b>470</b> | <b>513</b> | <b>-7.7%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | 97.1%     | 95.7%     | 96.2%     | 97.9%     | 94.9%     | -2.2%    |
| 4th year graduation                                 | 75.4%     | 78.0%     | 74.3%     | 79.0%     | 80.2%     | 4.8%     |
| 6th year graduation                                 | 92.3%     | 93.4%     | 91.6%     | 92.3%     | 92.0%     | -0.3%    |

| <i>Faculty and Staff</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| Faculty                  | 96         | 104        | 95         | 97         | 96         | 0.0%         |
| Staff                    | 300        | 290        | 277        | 293        | 278        | -7.3%        |
| <b>TOTAL</b>             | <b>396</b> | <b>394</b> | <b>372</b> | <b>390</b> | <b>374</b> | <b>-5.6%</b> |

| <i>Research</i>        |       |       |         |       |       |          |
|------------------------|-------|-------|---------|-------|-------|----------|
|                        | FY09  | FY10  | FY11    | FY12  | FY13  | % change |
| Grants awarded         | 12    | 7     | 8       | 15    | 8     | -33.3%   |
| Expenditures (\$1,000) | \$779 | \$641 | \$1,015 | \$874 | \$876 | 12.5%    |

| <i>Student Credit Hours (SCH) Taught</i> |                |                |                |               |                |              |
|--|----------------|----------------|----------------|---------------|----------------|--------------|
|  | FY09           | FY10           | FY11           | FY12          | FY13           | % change     |
| Undergraduate                            | 57,855         | 60,622         | 62,625         | 60,281        | 63,575         | 9.9%         |
| Graduate                                 | 47,422         | 45,509         | 41,113         | 38,865        | 38,673         | -18.4%       |
| Professional                             | -              | -              | -              | -             | -              | 0.0%         |
| <b>TOTAL</b>                             | <b>105,277</b> | <b>106,131</b> | <b>103,738</b> | <b>99,146</b> | <b>102,248</b> | <b>-2.9%</b> |

| <i>Degrees Conferred</i> |              |              |              |              |              |             |
|--------------------------|--------------|--------------|--------------|--------------|--------------|-------------|
|                          | FY09         | FY10         | FY11         | FY12         | FY13         | % change    |
| Baccalaureate            | 444          | 513          | 518          | 531          | 590          | 32.9%       |
| Masters                  | 779          | 863          | 916          | 818          | 741          | -4.9%       |
| Doctorate                | 20           | 13           | 12           | 18           | 10           | -50.0%      |
| Professional             | -            | -            | -            | -            | -            | 0.0%        |
| <b>TOTAL</b>             | <b>1,243</b> | <b>1,389</b> | <b>1,446</b> | <b>1,367</b> | <b>1,341</b> | <b>7.9%</b> |

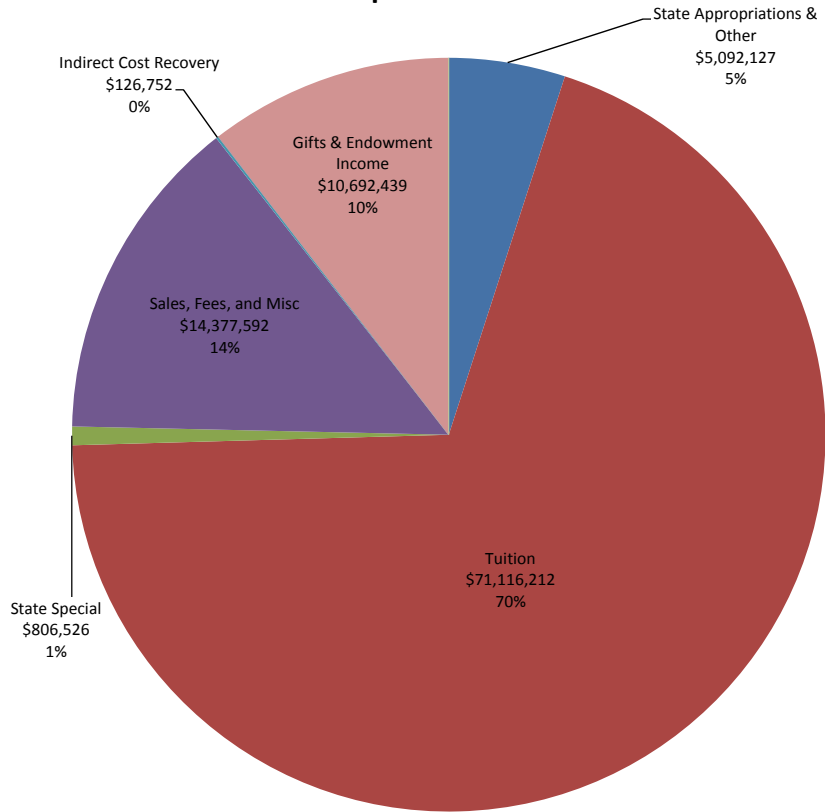
### Other Useful Information

Located at the University of Minnesota on the west bank of the Mississippi River in Minneapolis, the Carlson School of Management (CSOM) has a rich history of preparing and educating the world's current and future business leaders. In 1920, CSOM became just the 18th institution to receive accreditation by the Association to Advance Collegiate Schools of Business (AACSB). Today, CSOM fosters a forward thinking and ever evolving research and learning environment for both students and faculty. Recognizing the increasingly global business community, CSOM is one of the first schools in the country to require all undergraduate and graduate students to incorporate a global experience into their degree requirements. Since its founding in 1919 as the University of Minnesota School of Business, the school has grown, changed names, and moved locations over the years. CSOM confers degrees for a full undergraduate program (BSB), a Master of Business Administration (MBA), a Master of Accountancy (MAcc), a Master of Business Taxation (MBT), a Master of Human Resources and Industrial Relations (HRIR), and two doctoral programs as well as providing a host of executive level continuing education opportunities. The CSOM community includes more than 5,000 current students and an alumni network of more than 50,000 graduates worldwide.

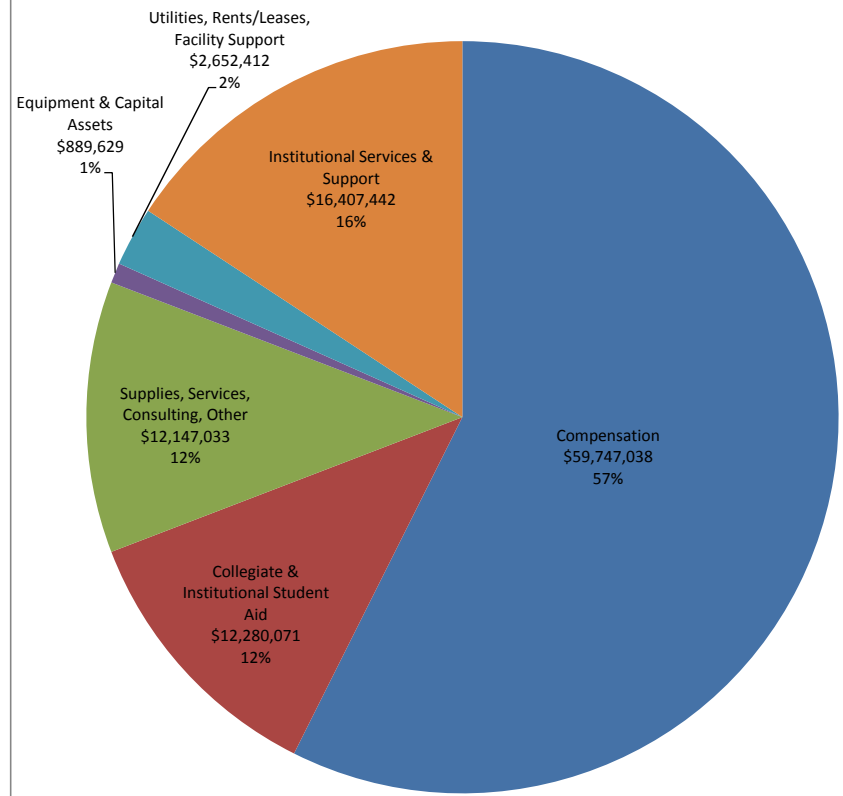
# UNIVERSITY OF MINNESOTA

## RRC: Carlson School of Management

### FY14 Non-sponsored Revenues



### FY14 Non-sponsored Expenditures





# UNIVERSITY OF MINNESOTA

## School of Dentistry Leon Assael - Dean

| <b>Total Student Enrollment</b> |            |            |            |            |            |             |
|---------------------------------|------------|------------|------------|------------|------------|-------------|
|                                 | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| <b>Enrollment: All Students</b> |            |            |            |            |            |             |
| Undergraduate                   | 50         | 52         | 54         | 54         | 52         | 4.0%        |
| Graduate                        | 86         | 86         | 86         | 85         | 97         | 12.8%       |
| Professional                    | 432        | 446        | 444        | 445        | 447        | 3.5%        |
| Non-Degree                      | 1          | 4          | 3          | 2          | 3          | 200.0%      |
| <b>TOTAL</b>                    | <b>569</b> | <b>588</b> | <b>587</b> | <b>586</b> | <b>599</b> | <b>5.3%</b> |

| <b>Enrollment of Students of Color</b> |           |           |           |           |           |              |
|--|-----------|-----------|-----------|-----------|-----------|--------------|
|  | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change     |
| <b>Enrollment: Students of Color</b>   |           |           |           |           |           |              |
| Undergraduate                          | 5         | 9         | 15        | 16        | 10        | 100.0%       |
| Graduate                               | 18        | 19        | 19        | 12        | 15        | -16.7%       |
| Professional                           | 61        | 61        | 53        | 53        | 68        | 11.5%        |
| Non-Degree                             | -         | -         | -         | -         | -         | 0.0%         |
| <b>TOTAL</b>                           | <b>84</b> | <b>89</b> | <b>87</b> | <b>81</b> | <b>93</b> | <b>10.7%</b> |

| <b>Undergraduate Retention and Graduation Rates</b> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | --        | --        | --        | --        | --       |
| 4th year graduation                                 | --        | --        | --        | --        | --        | --       |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <b>Faculty and Staff</b> |            |            |            |            |            |             |
|--------------------------|------------|------------|------------|------------|------------|-------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| Faculty                  | 211        | 192        | 206        | 214        | 220        | 4.3%        |
| Staff                    | 276        | 267        | 263        | 264        | 274        | -0.7%       |
| <b>TOTAL</b>             | <b>487</b> | <b>459</b> | <b>469</b> | <b>478</b> | <b>494</b> | <b>1.4%</b> |

| <b>Research</b>        |         |         |         |         |         |          |
|------------------------|---------|---------|---------|---------|---------|----------|
|                        | FY09    | FY10    | FY11    | FY12    | FY13    | % change |
| Grants awarded         | 27      | 47      | 58      | 48      | 45      | 66.7%    |
| Expenditures (\$1,000) | \$5,621 | \$5,959 | \$8,902 | \$8,925 | \$8,513 | 51.4%    |

| <b>Student Credit Hours (SCH) Taught</b> |               |               |               |               |               |              |
|--|---------------|---------------|---------------|---------------|---------------|--------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change     |
| Undergraduate                            | 1,691         | 1,884         | 2,102         | 2,081         | 1,929         | 14.1%        |
| Graduate                                 | 1,554         | 1,465         | 1,487         | 1,453         | 1,563         | 0.6%         |
| Professional                             | 20,772        | 21,894        | 22,711        | 22,933        | 23,890        | 15.0%        |
| <b>TOTAL</b>                             | <b>24,017</b> | <b>25,243</b> | <b>26,300</b> | <b>26,467</b> | <b>27,382</b> | <b>14.0%</b> |

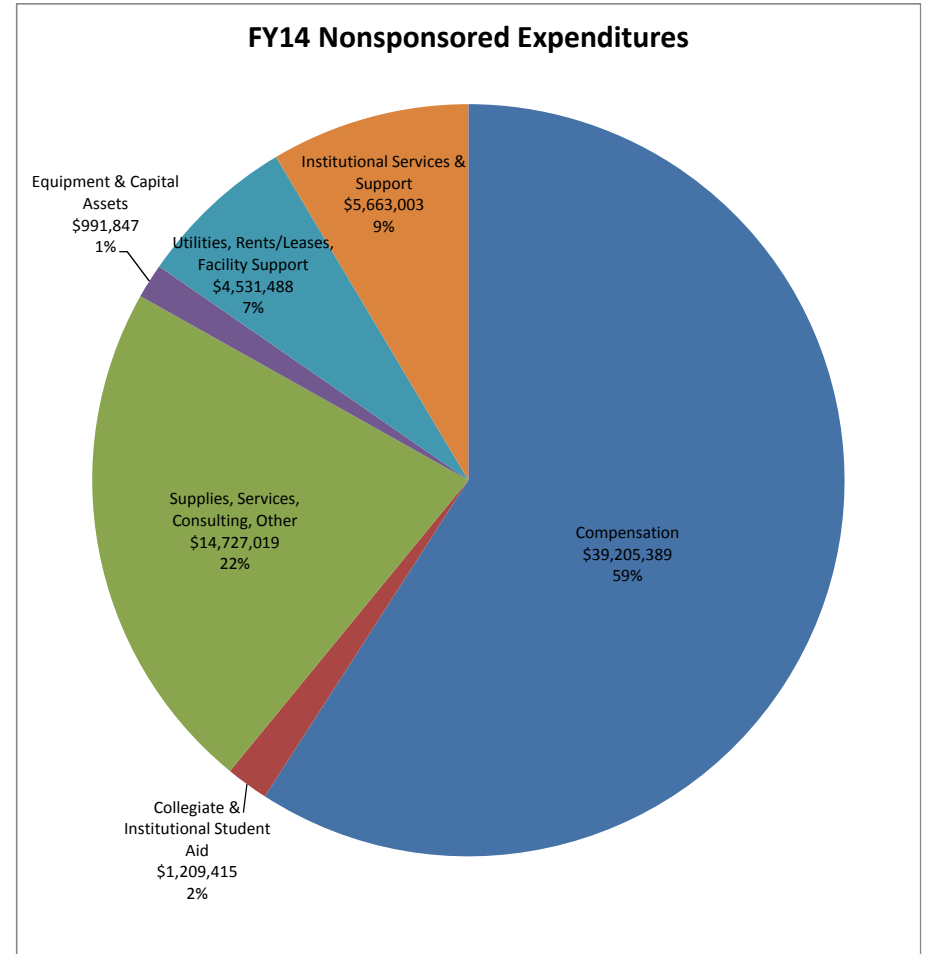
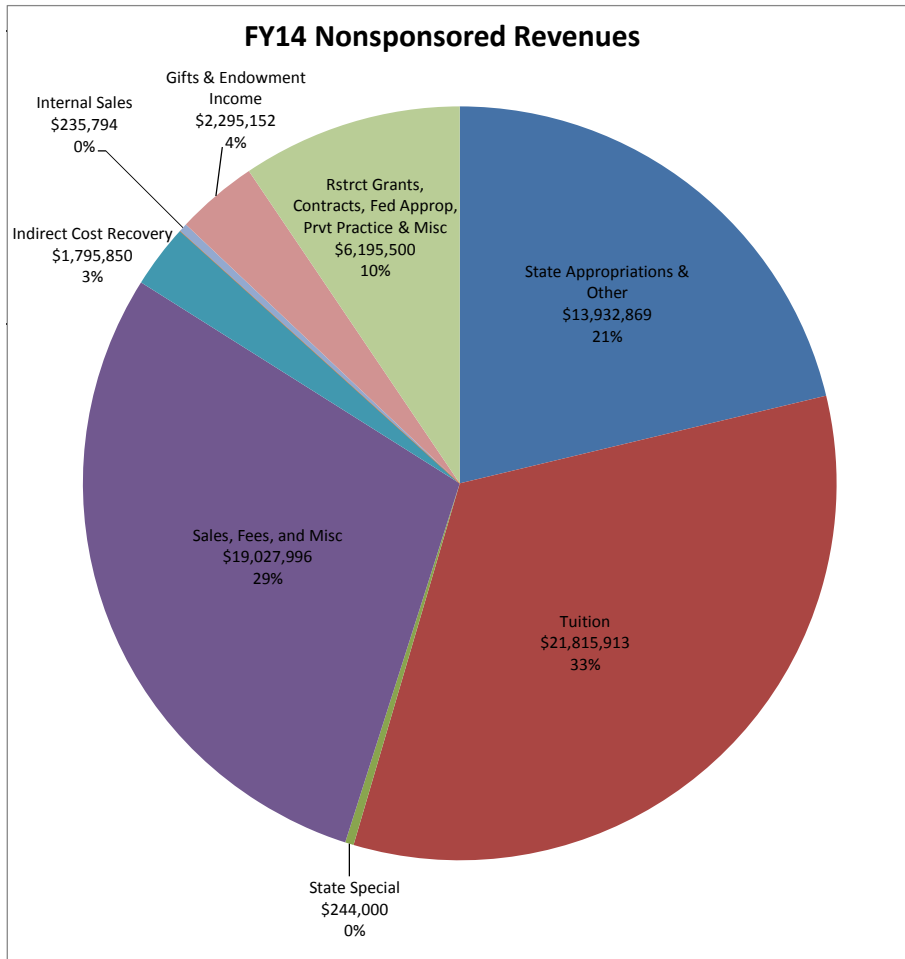
| <b>Degrees Conferred</b> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | 21         | 24         | 24         | 24         | 23         | 9.5%         |
| Masters                  | 16         | 19         | 13         | 29         | 16         | 0.0%         |
| Doctorate                | 3          | 4          | 1          | 3          | 2          | -33.3%       |
| Professional             | 109        | 101        | 104        | 109        | 107        | -1.8%        |
| <b>TOTAL</b>             | <b>149</b> | <b>148</b> | <b>142</b> | <b>165</b> | <b>148</b> | <b>-0.7%</b> |

### Other Useful Information

The University of Minnesota has the largest enrollment of pre-doctoral dental students in the upper midwest (98 students per class). The dental program emphasizes scientific, scholarly, interpersonal communication, and practice management skills required of graduates in a continually changing profession. Teaching methods are tailored to course content and include traditional lectures, small group tutorials, cooperative learning teams, routine laboratories and advanced simulation, clinical practice in a comprehensive care facility, and community-based clinical experiences. The School of Dentistry offers a D.D.S. degree, a program in Dental Hygiene and one in Dental Therapy, a Doctor of Dental Surgery/Master in Public Health degree as well as other advanced education and graduate programs. The School of Dentistry also has the *Building Bridges to a Career in Dentistry* Program which provides opportunity to students from underrepresented and disadvantaged communities to compete in the School of Dentistry.

# UNIVERSITY OF MINNESOTA

## RRC: School of Dentistry



# UNIVERSITY OF MINNESOTA

## College of Design Thomas Hayes - Interim Dean

| <i>Total Student Enrollment</i> |              |              |              |              |              |              |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
| <i>Enrollment: All Students</i> |              |              |              |              |              |              |
| Undergraduate                   | 1,281        | 1,333        | 1,359        | 1,380        | 1,277        | -0.3%        |
| Graduate                        | 330          | 330          | 330          | 313          | 299          | -9.4%        |
| Professional                    | -            | -            | -            | -            | -            | 0.0%         |
| Non-Degree                      | 8            | 6            | 3            | 6            | 1            | -87.5%       |
| <b>TOTAL</b>                    | <b>1,619</b> | <b>1,669</b> | <b>1,692</b> | <b>1,699</b> | <b>1,577</b> | <b>-2.6%</b> |

| <i>Enrollment of Students of Color</i> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <i>Enrollment: Students of Color</i>   |            |            |            |            |            |              |
| Undergraduate                          | 144        | 160        | 171        | 174        | 179        | 24.3%        |
| Graduate                               | 25         | 32         | 35         | 31         | 31         | 24.0%        |
| Professional                           | -          | -          | -          | -          | -          | 0.0%         |
| Non-Degree                             | 1          | 1          | -          | -          | -          | -100.0%      |
| <b>TOTAL</b>                           | <b>170</b> | <b>193</b> | <b>206</b> | <b>205</b> | <b>210</b> | <b>23.5%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <i>Freshman Retention/Graduation</i>                |           |           |           |           |           |          |
| 1st year retention                                  | 90.5%     | 89.1%     | 88.7%     | 91.0%     | 86.8%     | -3.7%    |
| 4th year graduation                                 | --        | 54.5%     | 57.5%     | 58.1%     | 71.5%     | 17.0%    |
| 6th year graduation                                 | --        | --        | --        | 75.0%     | 73.6%     | -1.4%    |

| <i>Faculty and Staff</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| Faculty                  | 87         | 90         | 88         | 92         | 107        | 23.0%        |
| Staff                    | 111        | 122        | 122        | 122        | 112        | 0.9%         |
| <b>TOTAL</b>             | <b>198</b> | <b>212</b> | <b>210</b> | <b>214</b> | <b>219</b> | <b>10.6%</b> |

| <i>Research</i>        |         |         |         |         |         |          |
|------------------------|---------|---------|---------|---------|---------|----------|
|                        | FY09    | FY10    | FY11    | FY12    | FY13    | % change |
| Grants awarded         | 20      | 35      | 28      | 23      | 41      | 105.0%   |
| Expenditures (\$1,000) | \$1,604 | \$1,982 | \$1,882 | \$2,225 | \$2,159 | 34.6%    |

| <i>Student Credit Hours (SCH) Taught</i> |               |               |               |               |               |              |
|--|---------------|---------------|---------------|---------------|---------------|--------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change     |
| Undergraduate                            | 25,698        | 26,610        | 27,902        | 28,103        | 28,758        | 11.9%        |
| Graduate                                 | 5,678         | 6,286         | 6,206         | 6,839         | 5,898         | 3.9%         |
| Professional                             | -             | -             | -             | -             | -             | 0.0%         |
| <b>TOTAL</b>                             | <b>31,376</b> | <b>32,896</b> | <b>34,108</b> | <b>34,942</b> | <b>34,656</b> | <b>10.5%</b> |

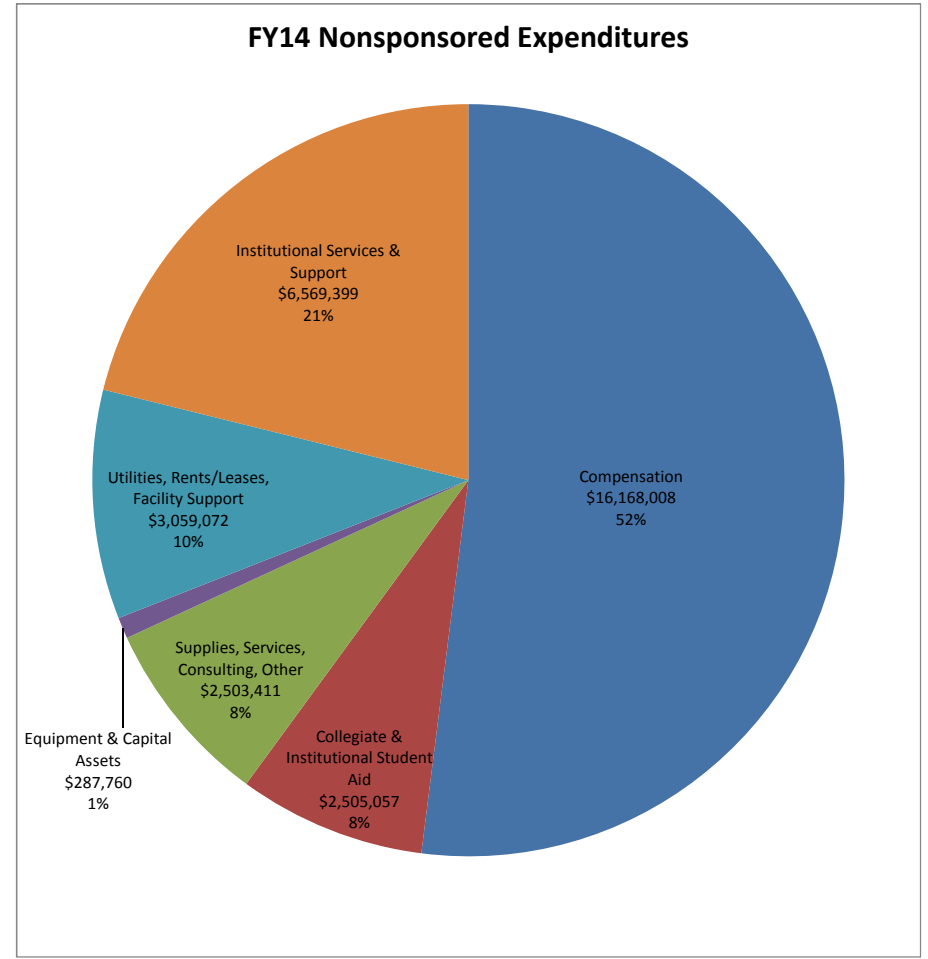
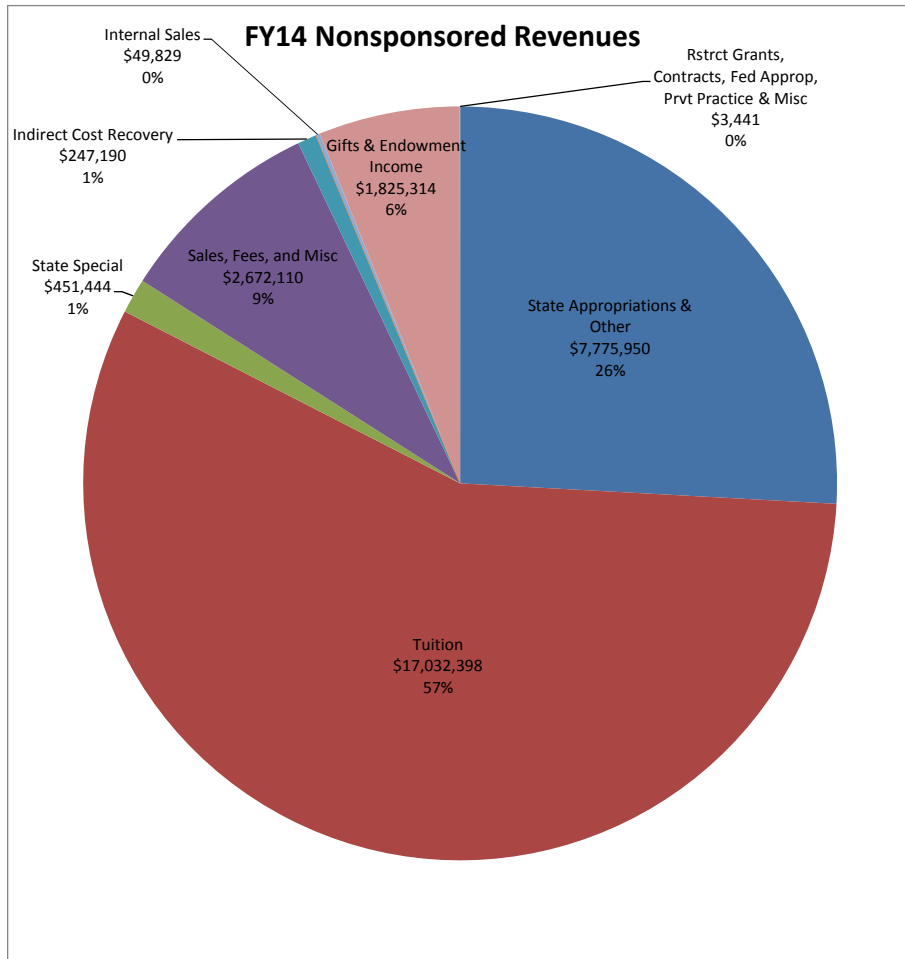
| <i>Degrees Conferred</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | 283        | 327        | 268        | 270        | 333        | 17.7%        |
| Masters                  | 107        | 101        | 74         | 97         | 100        | -6.5%        |
| Doctorate                | 8          | 3          | 1          | 8          | 8          | 0.0%         |
| Professional             | -          | -          | -          | -          | -          | 0.0%         |
| <b>TOTAL</b>             | <b>398</b> | <b>431</b> | <b>343</b> | <b>375</b> | <b>441</b> | <b>10.8%</b> |

### *Other Useful Information*

Located in one of the major design cities and in one of the largest research universities in the U.S., the College of Design encompasses the full range of design disciplines at the University of Minnesota and is home to seven undergraduate majors and 19 graduate degree programs. The faculty, students and staff in the college seek to advance the quality and value of the natural, designed, and social environments with an emphasis on sustainable, socially responsible, civically engaged, user-sensitive, critical and collaborative design work. The academic programs of Apparel Design, Architecture, Graphic Design, Housing Studies, Interior Design, Landscape Architecture, Product Design and Retail Merchandising are all offered in this College, and it also includes a variety of Centers: Center for Changing Landscapes, Center for Design in Health, Center for Rural Design, Center for Sustainable Building Research, Center for World Heritage Studies, Goldstein Museum of Design, Human Dimensioning Lab, Metropolitan Design Center, Midwest Universities Radon Consortium, and the Wearable Product Design Center.

# UNIVERSITY OF MINNESOTA

## RRC: College of Design



# UNIVERSITY OF MINNESOTA

## Humphrey School of Public Affairs Eric Schwartz - Dean

| <i>Total Student Enrollment</i> |            |            |            |            |            |               |
|---------------------------------|------------|------------|------------|------------|------------|---------------|
|                                 | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change      |
| <b>Enrollment: All Students</b> |            |            |            |            |            |               |
| Undergraduate                   | -          | -          | -          | -          | -          | 0.0%          |
| Graduate                        | 477        | 535        | 485        | 464        | 402        | -15.7%        |
| Professional                    | -          | -          | -          | -          | -          | 0.0%          |
| Non-Degree                      | 38         | 28         | 28         | 25         | 24         | -36.8%        |
| <b>TOTAL</b>                    | <b>515</b> | <b>563</b> | <b>513</b> | <b>489</b> | <b>426</b> | <b>-17.3%</b> |

| <i>Enrollment of Students of Color</i> |           |           |           |           |           |               |
|--|-----------|-----------|-----------|-----------|-----------|---------------|
|  | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change      |
| <b>Enrollment: Students of Color</b>   |           |           |           |           |           |               |
| Undergraduate                          | -         | -         | -         | -         | -         | 0.0%          |
| Graduate                               | 74        | 82        | 80        | 78        | 54        | -27.0%        |
| Professional                           | -         | -         | -         | -         | -         | 0.0%          |
| Non-Degree                             | 5         | 1         | 3         | 2         | 3         | -40.0%        |
| <b>TOTAL</b>                           | <b>79</b> | <b>83</b> | <b>83</b> | <b>80</b> | <b>57</b> | <b>-27.8%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | --        | --        | --        | --        | --       |
| 4th year graduation                                 | --        | --        | --        | --        | --        | --       |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <i>Faculty and Staff</i> |            |            |            |            |            |               |
|--------------------------|------------|------------|------------|------------|------------|---------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change      |
| Faculty                  | 30         | 28         | 28         | 30         | 29         | -3.3%         |
| Staff                    | 109        | 98         | 105        | 98         | 90         | -17.4%        |
| <b>TOTAL</b>             | <b>139</b> | <b>126</b> | <b>133</b> | <b>128</b> | <b>119</b> | <b>-14.4%</b> |

| <i>Research</i>        |         |         |         |         |         |          |
|------------------------|---------|---------|---------|---------|---------|----------|
|                        | FY09    | FY10    | FY11    | FY12    | FY13    | % change |
| Grants awarded         | 47      | 43      | 45      | 36      | 44      | -6.4%    |
| Expenditures (\$1,000) | \$5,103 | \$3,824 | \$3,809 | \$4,120 | \$3,564 | -30.2%   |

| <i>Student Credit Hours (SCH) Taught</i> |              |               |               |               |               |              |
|--|--------------|---------------|---------------|---------------|---------------|--------------|
|  | FY09         | FY10          | FY11          | FY12          | FY13          | % change     |
| Undergraduate                            | 1,838        | 2,158         | 2,611         | 2,478         | 2,595         | 41.2%        |
| Graduate                                 | 7,846        | 8,980         | 10,112        | 8,950         | 8,409         | 7.2%         |
| Professional                             | -            | -             | -             | -             | -             | 0.0%         |
| <b>TOTAL</b>                             | <b>9,684</b> | <b>11,138</b> | <b>12,723</b> | <b>11,428</b> | <b>11,004</b> | <b>13.6%</b> |

| <i>Degrees Conferred</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | -          | -          | -          | -          | -          | 0.0%         |
| Masters                  | 166        | 223        | 211        | 238        | 197        | 18.7%        |
| Doctorate                | -          | -          | -          | -          | -          | 0.0%         |
| Professional             | -          | -          | -          | -          | -          | 0.0%         |
| <b>TOTAL</b>             | <b>166</b> | <b>223</b> | <b>211</b> | <b>238</b> | <b>197</b> | <b>18.7%</b> |

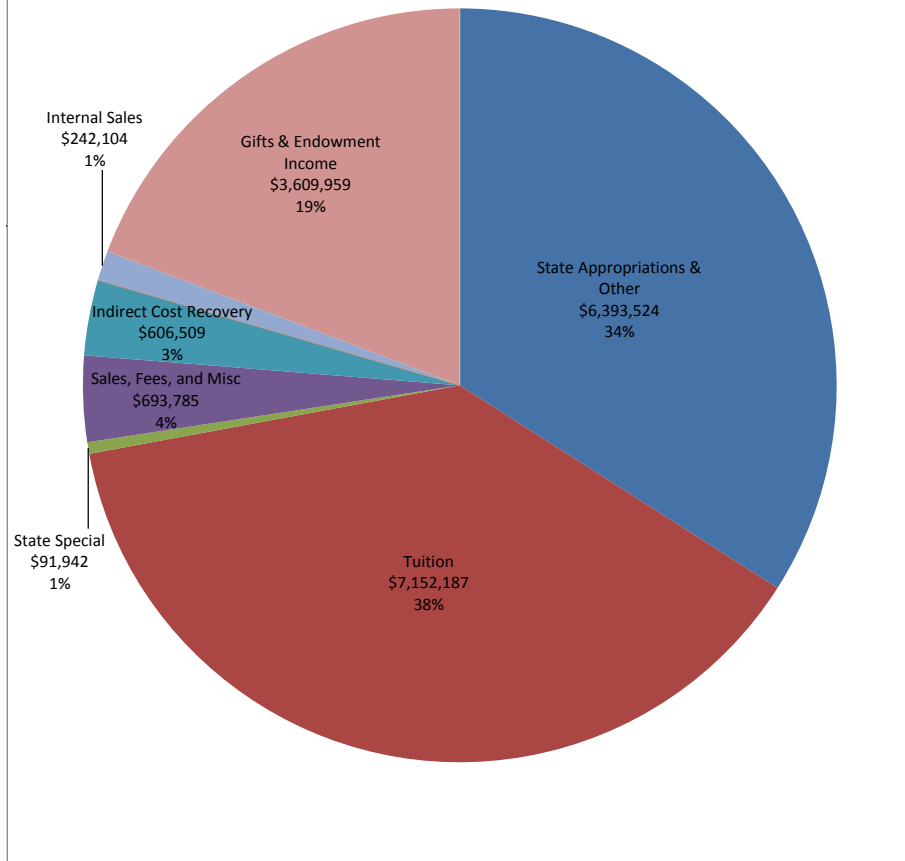
### *Other Useful Information*

The Hubert H. Humphrey Institute of Public Affairs was founded in early 1977 to recognize and honor Senator and Vice President Hubert Humphrey, a Minnesota native recognized for his contributions to improving the well-being of humanity. The Humphrey Institute grew out of the University of Minnesota's former School of Public Affairs (1968-77) and Public Administration Center (1936-68). It was renamed the Humphrey School of Public Affairs in 2011 to better reflect its academic mission. The Humphrey School of Public Affairs offers five master's degrees, four certificates, two Ph.D. degrees, and a variety of dual degrees and professional development options. It also incorporates research centers and projects in policy areas of: Global Policy; Leadership and Management; Politics and Governance; Regional Planning and Policy; Science, Technology, and Environmental Policy; and Social Policy. A few faculty of note include J. Brian Atwood who received the Dr. Jean Mayer Award for Global Leadership as well as an award from the National Academy of Public Administration; John M. Bryson who has received the Charles H. Levine Memorial Award for Excellence in Public Administration, the NASPAA/ASPA Distinguished Research Award as well as an award from the National Academy of Public Administration; and Ann Markusen who received the William Alonso Memorial Prize for Innovative Work in Regional Science.

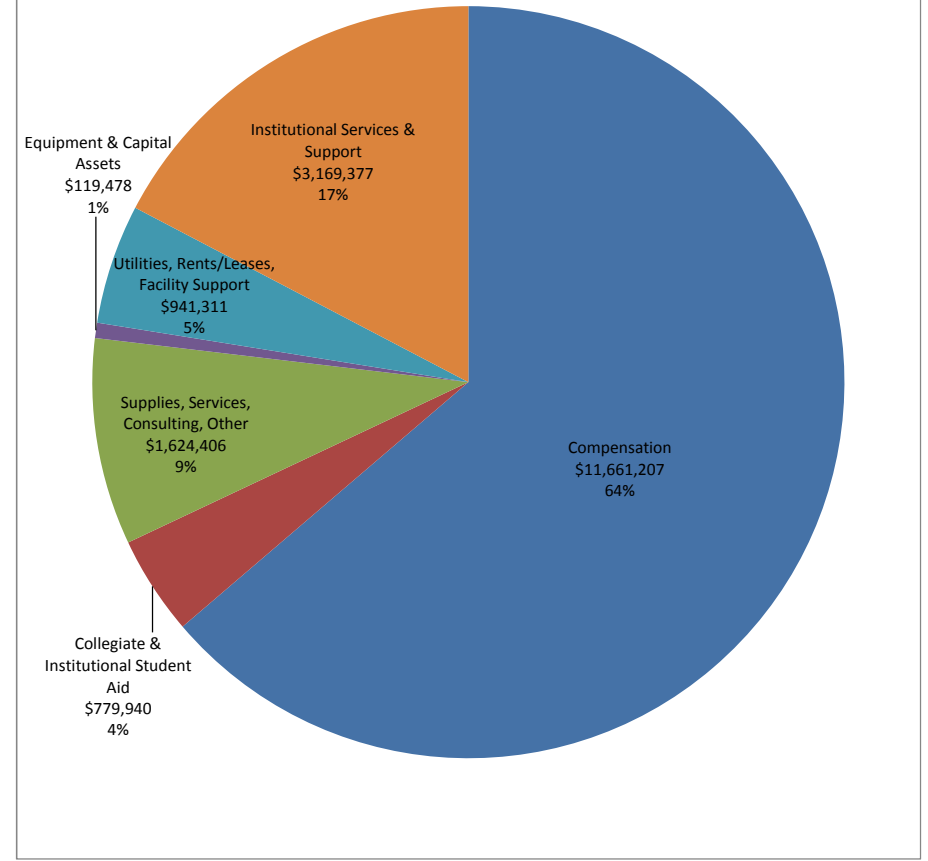
# UNIVERSITY OF MINNESOTA

## RRC: Hubert H Humphrey School of Public Affairs

### FY14 Nonsponsored Revenues



### FY14 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

## Law School David Wippman - Dean

| <i>Total Student Enrollment</i> |            |            |            |            |            |             |
|---------------------------------|------------|------------|------------|------------|------------|-------------|
|                                 | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| <i>Enrollment: All Students</i> |            |            |            |            |            |             |
| Undergraduate                   | -          | -          | -          | -          | -          | 0.0%        |
| Graduate                        | -          | -          | -          | -          | -          | 0.0%        |
| Professional                    | 785        | 774        | 794        | 792        | 794        | 1.1%        |
| Non-Degree                      | 39         | 36         | 40         | 36         | 33         | -15.4%      |
| <b>TOTAL</b>                    | <b>824</b> | <b>810</b> | <b>834</b> | <b>828</b> | <b>827</b> | <b>0.4%</b> |

| <i>Enrollment of Students of Color</i> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <i>Enrollment: Students of Color</i>   |            |            |            |            |            |              |
| Undergraduate                          | -          | -          | -          | -          | -          | 0.0%         |
| Graduate                               | -          | -          | -          | -          | -          | 0.0%         |
| Professional                           | 126        | 133        | 144        | 155        | 148        | 17.5%        |
| Non-Degree                             | 2          | 2          | -          | 1          | 1          | -50.0%       |
| <b>TOTAL</b>                           | <b>128</b> | <b>135</b> | <b>144</b> | <b>156</b> | <b>149</b> | <b>16.4%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <i>Freshman Retention/Graduation</i>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | --        | --        | --        | --        | --       |
| 4th year graduation                                 | --        | --        | --        | --        | --        | --       |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <i>Faculty and Staff</i> |            |            |            |            |            |               |
|--------------------------|------------|------------|------------|------------|------------|---------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change      |
| Faculty                  | 77         | 46         | 55         | 54         | 51         | -33.8%        |
| Staff                    | 129        | 131        | 132        | 130        | 125        | -3.1%         |
| <b>TOTAL</b>             | <b>206</b> | <b>177</b> | <b>187</b> | <b>184</b> | <b>176</b> | <b>-14.6%</b> |

| <i>Research</i>        |         |         |         |         |         |          |
|------------------------|---------|---------|---------|---------|---------|----------|
|                        | FY09    | FY10    | FY11    | FY12    | FY13    | % change |
| Grants awarded         | 10      | 14      | 15      | 12      | 15      | 50.0%    |
| Expenditures (\$1,000) | \$1,629 | \$1,798 | \$2,221 | \$1,175 | \$1,447 | -11.2%   |

| <i>Student Credit Hours (SCH) Taught</i> |               |               |               |               |               |              |
|--|---------------|---------------|---------------|---------------|---------------|--------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change     |
| Undergraduate                            | -             | -             | -             | -             | -             | 0.0%         |
| Graduate                                 | -             | -             | -             | -             | -             | 0.0%         |
| Professional                             | 24,108        | 23,558        | 23,362        | 23,827        | 23,016        | -4.5%        |
| <b>TOTAL</b>                             | <b>24,108</b> | <b>23,558</b> | <b>23,362</b> | <b>23,827</b> | <b>23,016</b> | <b>-4.5%</b> |

| <i>Degrees Conferred</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | -          | -          | -          | -          | -          | 0.0%         |
| Masters                  | 31         | 30         | 36         | 46         | 48         | 54.8%        |
| Doctorate                | -          | -          | -          | -          | -          | 0.0%         |
| Professional             | 248        | 273        | 262        | 229        | 276        | 11.3%        |
| <b>TOTAL</b>             | <b>279</b> | <b>303</b> | <b>298</b> | <b>275</b> | <b>324</b> | <b>16.1%</b> |

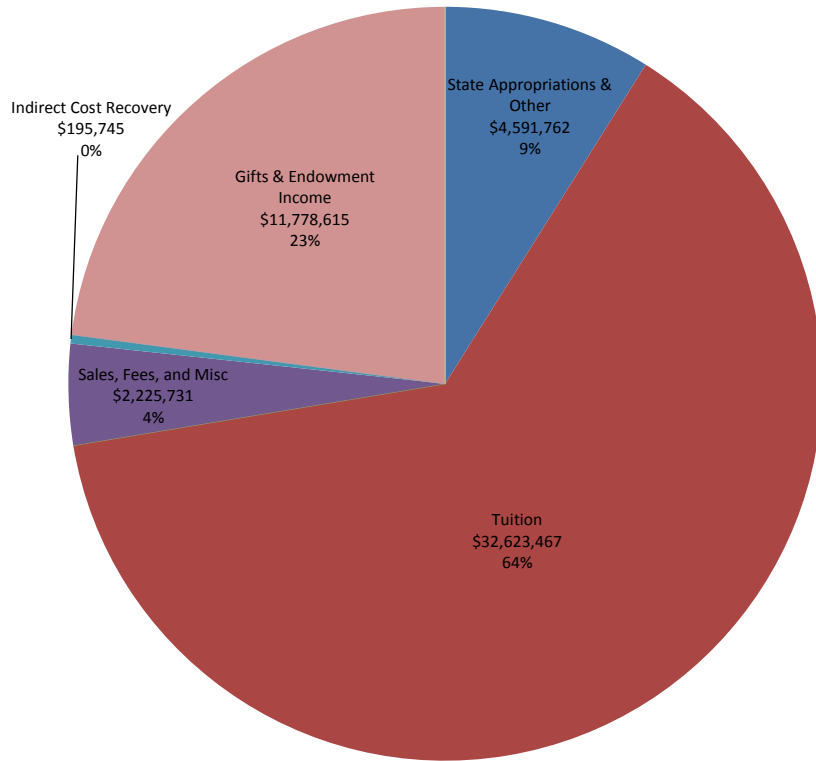
### *Other Useful Information*

In 1888 the University of Minnesota Law School opened in the basement of the main University building. The Law School is noted for its exceptional and accessible faculty and a highly competitive admissions process that results in highly credentialed students. It has one of the largest law libraries in the country, student and faculty-edited journals, LL.M. and dual and joint degree programs, and a nationally recognized clinical education program. The Law School draws a talented, diverse student body from every part of the United States and numerous countries whose median LSAT score is in the top 10% nationwide and median GPA is 3.79. The Law School's bar passage rate is among the highest in the nation. The alumni work in every state and in more than 53 countries around the globe and are active mentors for its students.

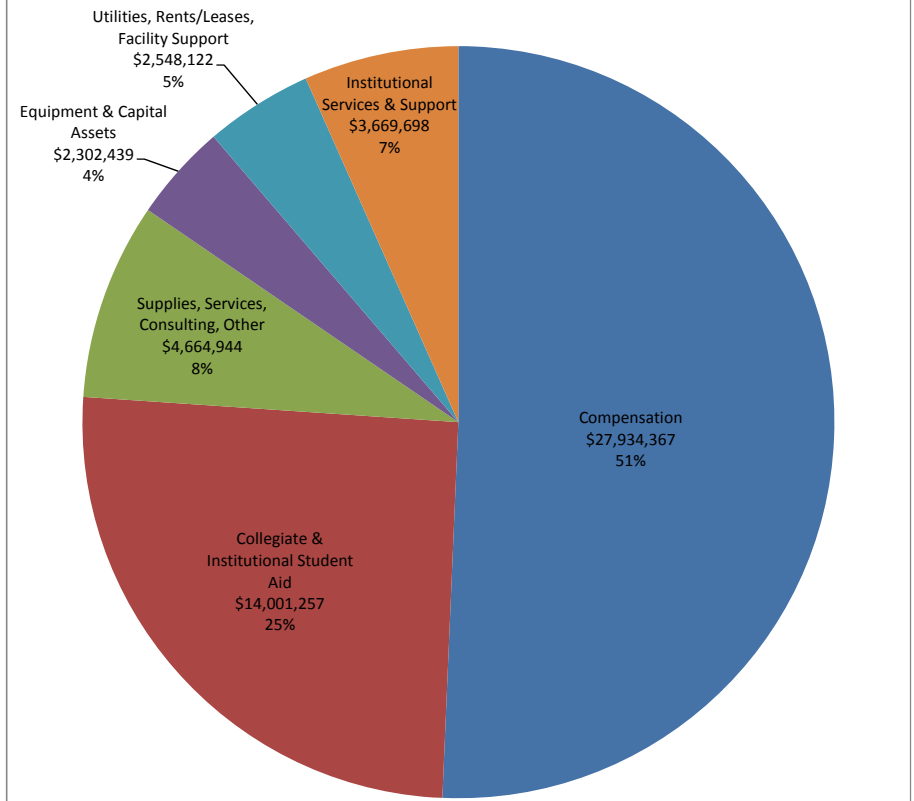
UNIVERSITY OF MINNESOTA

RRC: Law School

FY14 Non-sponsored Revenues



FY14 Non-sponsored Expenditures





# UNIVERSITY OF MINNESOTA

## Medical School Brooks Jackson - Dean

| <b>Total Student Enrollment</b> |              |              |              |              |              |             |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|-------------|
|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change    |
| <b>Enrollment: All Students</b> |              |              |              |              |              |             |
| Undergraduate                   | 55           | 62           | 67           | 59           | 51           | -7.3%       |
| Graduate                        | 460          | 458          | 483          | 379          | 372          | -19.1%      |
| Professional                    | 1,751        | 1,710        | 1,668        | 1,852        | 1,882        | 7.5%        |
| Non-Degree                      | 33           | 40           | 15           | 32           | 43           | 30.3%       |
| <b>TOTAL</b>                    | <b>2,299</b> | <b>2,270</b> | <b>2,233</b> | <b>2,322</b> | <b>2,348</b> | <b>2.1%</b> |

| <b>Enrollment of Students of Color</b> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <b>Enrollment: Students of Color</b>   |            |            |            |            |            |              |
| Undergraduate                          | 4          | 6          | 7          | 2          | 2          | -50.0%       |
| Graduate                               | 50         | 64         | 70         | 53         | 50         | 0.0%         |
| Professional                           | 346        | 337        | 289        | 323        | 334        | -3.5%        |
| Non-Degree                             | -          | 1          | 3          | 2          | 4          | 0.0%         |
| <b>TOTAL</b>                           | <b>400</b> | <b>408</b> | <b>369</b> | <b>380</b> | <b>390</b> | <b>-2.5%</b> |

| <b>Undergraduate Retention and Graduation Rates</b> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | --        | --        | --        | --        | --       |
| 4th year graduation                                 | --        | --        | --        | --        | --        | --       |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <b>Faculty and Staff</b> |              |              |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                          | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
| Faculty                  | 976          | 988          | 1,034        | 1,047        | 1,103        | 13.0%        |
| Staff                    | 1,591        | 1,542        | 1,515        | 1,463        | 1,445        | -9.2%        |
| <b>TOTAL</b>             | <b>2,567</b> | <b>2,530</b> | <b>2,549</b> | <b>2,510</b> | <b>2,548</b> | <b>-2.2%</b> |

| <b>Research</b>        |           |           |           |           |           |          |
|------------------------|-----------|-----------|-----------|-----------|-----------|----------|
|                        | FY09      | FY10      | FY11      | FY12      | FY13      | % change |
| Grants awarded         | 1,130     | 1,533     | 1,818     | 1,836     | 1,731     | 53.2%    |
| Expenditures (\$1,000) | \$174,894 | \$191,865 | \$206,284 | \$202,603 | \$188,383 | 7.7%     |

| <b>Student Credit Hours (SCH) Taught</b> |                |                |               |               |               |               |
|--|----------------|----------------|---------------|---------------|---------------|---------------|
|  | FY09           | FY10           | FY11          | FY12          | FY13          | % change      |
| Undergraduate                            | 16,067         | 17,187         | 16,213        | 17,499        | 18,550        | 15.5%         |
| Graduate                                 | 12,732         | 11,586         | 10,295        | 10,013        | 10,565        | -17.0%        |
| Professional                             | 76,204         | 73,388         | 56,690        | 54,575        | 56,051        | -26.4%        |
| <b>TOTAL</b>                             | <b>105,003</b> | <b>102,161</b> | <b>83,198</b> | <b>82,087</b> | <b>85,166</b> | <b>-18.9%</b> |

| <b>Degrees Conferred</b> |            |            |            |            |            |               |
|--------------------------|------------|------------|------------|------------|------------|---------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change      |
| Baccalaureate            | 60         | 30         | 26         | 33         | 33         | -45.0%        |
| Masters                  | 39         | 20         | 19         | 18         | 16         | -59.0%        |
| Doctorate                | 90         | 91         | 95         | 90         | 82         | -8.9%         |
| Professional             | 202        | 205        | 237        | 217        | 220        | 8.9%          |
| <b>TOTAL</b>             | <b>391</b> | <b>346</b> | <b>377</b> | <b>358</b> | <b>351</b> | <b>-10.2%</b> |

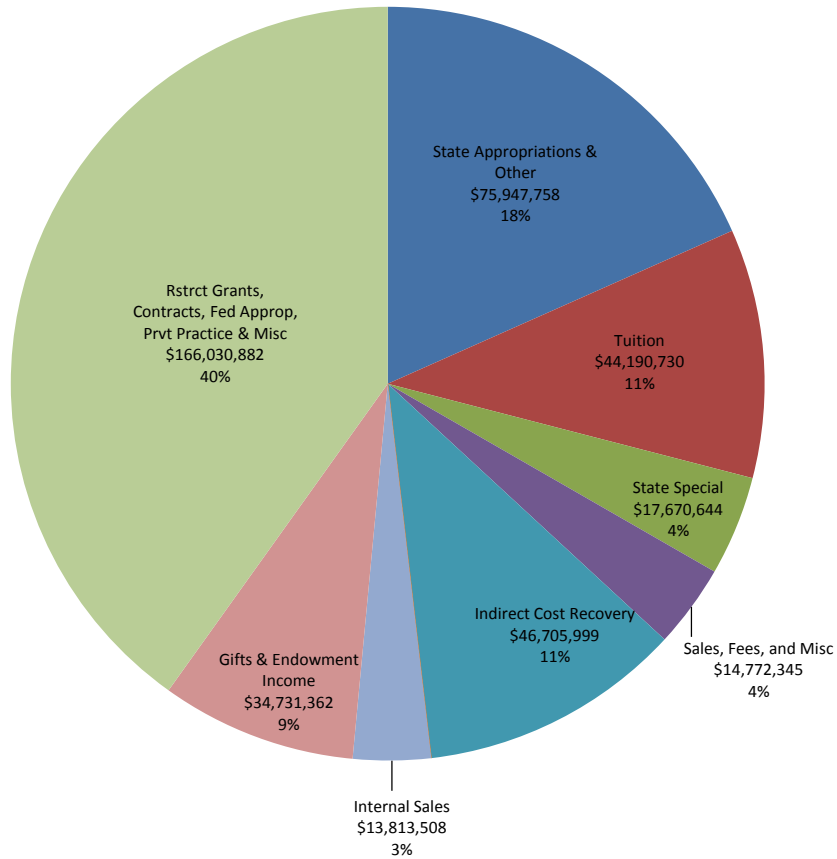
### Other Useful Information

The Medical School was founded in 1888 as the College of Medicine and Surgery. Today it provides nearly 70% of the state's health professionals and has one of the country's strongest family practice programs. The Medical School consists of 28 departments that range from Anesthesiology to Psychiatry to Medicine. It also encompasses 13 centers and institutes and is affiliated with the Clinical and Translational Science Institute (CTSI) as well as the Masonic Cancer Center. The school offers the traditional medical degree as well as 6 dual-degree programs for students with interests in combining their medical education with a degree in medical research, public health, biomedical engineering, law, business or health informatics. It has 6 Graduate programs in the Biomedical Sciences as well as a Graduate program in Biophysical Sciences and Medical Physics and a Graduate program in Rehabilitation Science. The Medical School is home to 1,600 faculty physicians and scientists and almost 1,000 residents and fellows.

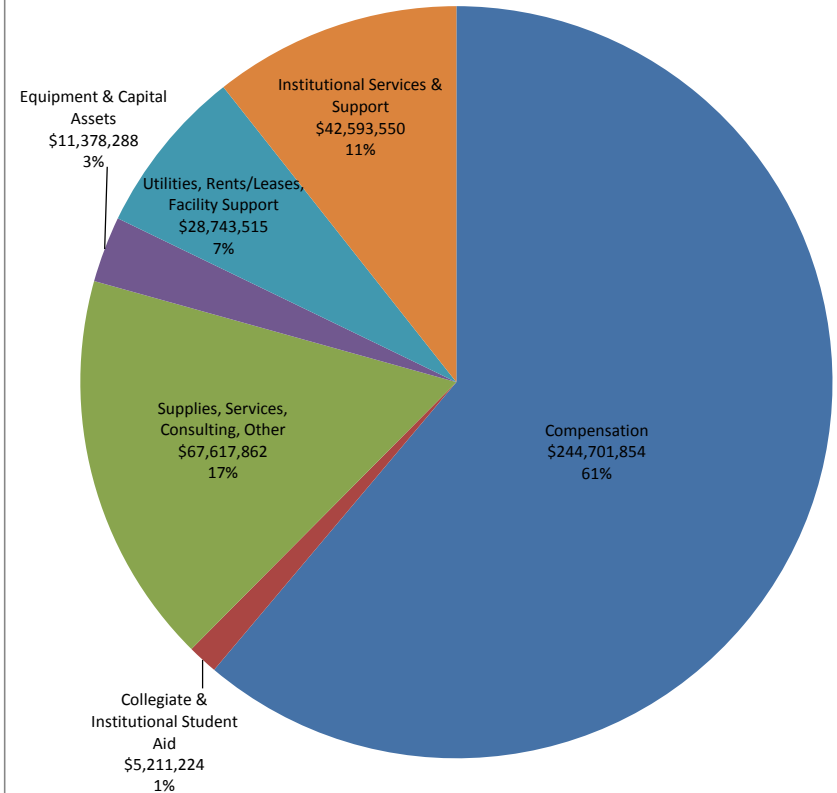
# UNIVERSITY OF MINNESOTA

## RRC: Medical School

### FY14 Nonsponsored Revenues



### FY14 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

## School of Nursing Connie Delaney - Dean

| <b>Total Student Enrollment</b> |            |            |            |            |            |             |
|---------------------------------|------------|------------|------------|------------|------------|-------------|
|                                 | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| <b>Enrollment: All Students</b> |            |            |            |            |            |             |
| Undergraduate                   | 360        | 368        | 377        | 378        | 395        | 9.7%        |
| Graduate                        | 451        | 471        | 562        | 512        | 510        | 13.1%       |
| Professional                    | -          | -          | -          | -          | -          | 0.0%        |
| Non-Degree                      | 47         | 26         | 14         | 13         | 16         | -66.0%      |
| <b>TOTAL</b>                    | <b>858</b> | <b>865</b> | <b>953</b> | <b>903</b> | <b>921</b> | <b>7.3%</b> |

| <b>Enrollment of Students of Color</b> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <b>Enrollment: Students of Color</b>   |            |            |            |            |            |              |
| Undergraduate                          | 61         | 69         | 67         | 73         | 75         | 23.0%        |
| Graduate                               | 47         | 52         | 54         | 46         | 51         | 8.5%         |
| Professional                           | -          | -          | -          | -          | -          | 0.0%         |
| Non-Degree                             | 1          | 1          | -          | 1          | 1          | 0.0%         |
| <b>TOTAL</b>                           | <b>109</b> | <b>122</b> | <b>121</b> | <b>120</b> | <b>127</b> | <b>16.5%</b> |

| <b>Undergraduate Retention and Graduation Rates</b> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | --        | --        | --        | --        | --       |
| 4th year graduation                                 | --        | --        | --        | --        | --        | --       |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <b>Faculty and Staff</b> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| Faculty                  | 63         | 61         | 59         | 69         | 67         | 6.3%         |
| Staff                    | 67         | 68         | 88         | 84         | 93         | 38.8%        |
| <b>TOTAL</b>             | <b>130</b> | <b>129</b> | <b>147</b> | <b>153</b> | <b>160</b> | <b>23.1%</b> |

| <b>Research</b>        |         |         |         |         |         |          |
|------------------------|---------|---------|---------|---------|---------|----------|
|                        | FY09    | FY10    | FY11    | FY12    | FY13    | % change |
| Grants awarded         | 42      | 43      | 35      | 40      | 25      | -40.5%   |
| Expenditures (\$1,000) | \$4,785 | \$5,098 | \$5,274 | \$4,612 | \$3,863 | -19.3%   |

| <b>Student Credit Hours (SCH) Taught</b> |               |               |               |               |               |              |
|--|---------------|---------------|---------------|---------------|---------------|--------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change     |
| Undergraduate                            | 9,125         | 8,831         | 9,535         | 9,561         | 8,839         | -3.1%        |
| Graduate                                 | 8,028         | 7,951         | 9,367         | 11,114        | 10,584        | 31.8%        |
| Professional                             | -             | -             | -             | -             | -             | 0.0%         |
| <b>TOTAL</b>                             | <b>17,153</b> | <b>16,782</b> | <b>18,902</b> | <b>20,675</b> | <b>19,423</b> | <b>13.2%</b> |

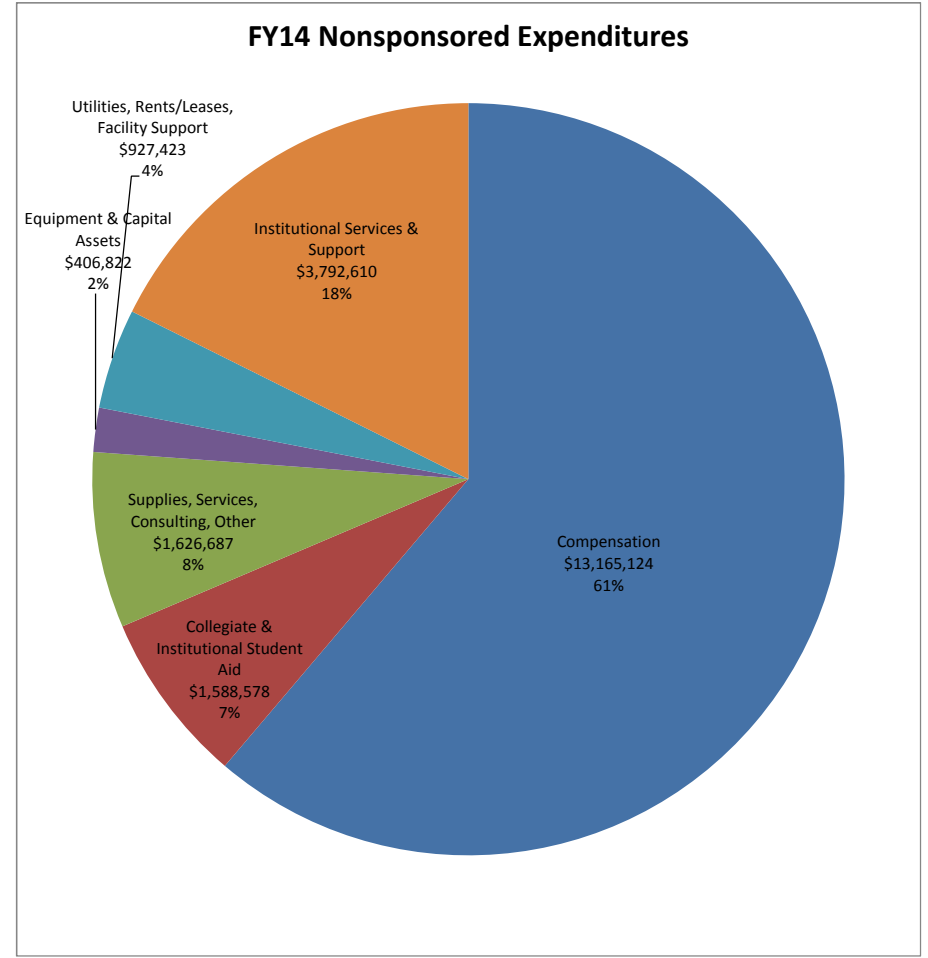
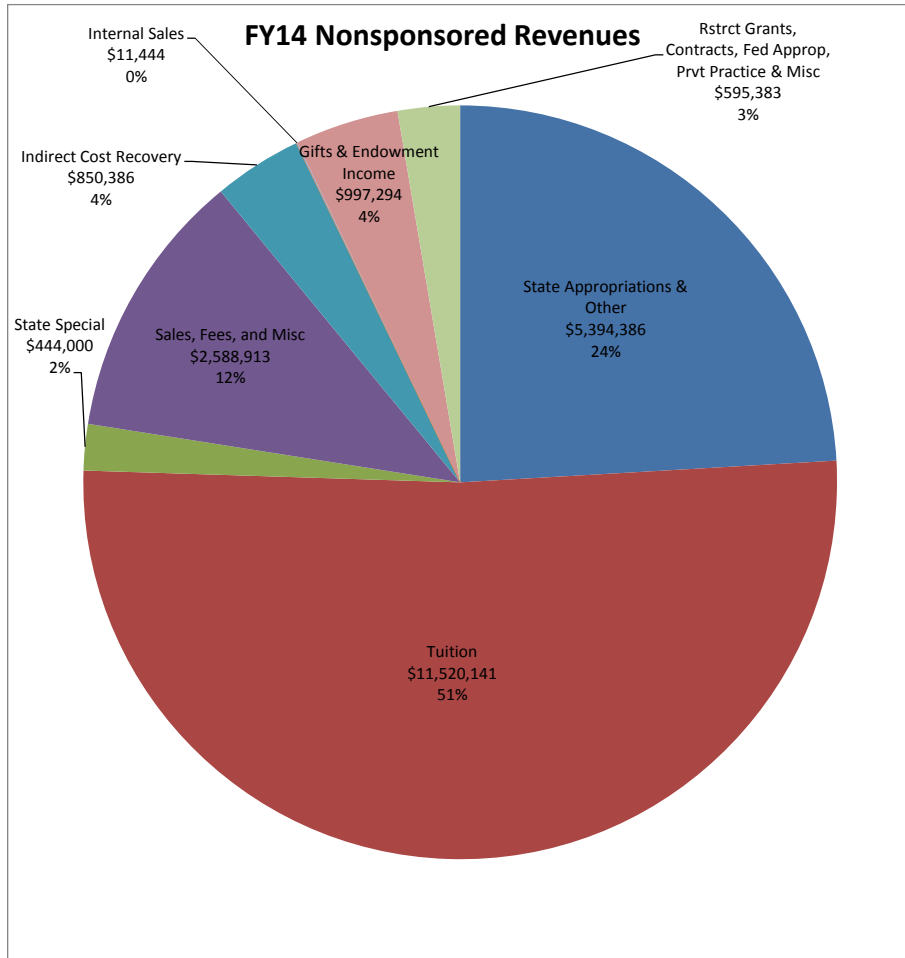
| <b>Degrees Conferred</b> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | 123        | 116        | 110        | 124        | 123        | 0.0%         |
| Masters                  | 155        | 149        | 83         | 75         | 68         | -56.1%       |
| Doctorate                | 32         | 32         | 46         | 65         | 116        | 262.5%       |
| Professional             | -          | -          | -          | -          | -          | 0.0%         |
| <b>TOTAL</b>             | <b>310</b> | <b>297</b> | <b>239</b> | <b>264</b> | <b>307</b> | <b>-1.0%</b> |

### Other Useful Information

The School of Nursing was founded in 1909 as the nation's first continuously operated university-based nursing school. The School offered a three-year program in which four students were enrolled. In 1919, a five-year program leading to a baccalaureate degree in nursing began. Today the School of Nursing offers four degree programs: Bachelor of Science in Nursing (BSN), an accelerated Master of Nursing (MN) program, a Ph.D., and the Doctor of Nursing Practice (DNP) Program as well as several certificate programs. The school is home to 7 distinct research centers in gerontology, nursing leadership, child and family health promotion, adolescent nursing, informatics, and children with special health care needs. It has nationally and internationally recognized faculty with 20 inducted as fellows into the American Academy of Nursing. The School of Nursing is ranked 21st out of more than 400 in the nation for its nursing graduate programs, its graduate program in nurse midwifery is ranked 6th in the nation, and its graduate program in public health nursing is ranked 4th in the nation by the *U.S. News and World Report*.

# UNIVERSITY OF MINNESOTA

## RRC: School of Nursing



# UNIVERSITY OF MINNESOTA

## College of Pharmacy Marilyn Speedie - Dean

| <i>Total Student Enrollment</i> |            |            |            |            |            |             |
|---------------------------------|------------|------------|------------|------------|------------|-------------|
|                                 | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| <b>Enrollment: All Students</b> |            |            |            |            |            |             |
| Undergraduate                   | -          | -          | -          | -          | -          | 0.0%        |
| Graduate                        | 112        | 117        | 114        | 119        | 110        | -1.8%       |
| Professional                    | 651        | 659        | 665        | 668        | 656        | 0.8%        |
| Non-Degree                      | 1          | -          | -          | 4          | -          | -100.0%     |
| <b>TOTAL</b>                    | <b>764</b> | <b>776</b> | <b>779</b> | <b>791</b> | <b>766</b> | <b>0.3%</b> |

| <i>Enrollment of Students of Color</i> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <b>Enrollment: Students of Color</b>   |            |            |            |            |            |              |
| Undergraduate                          | -          | -          | -          | -          | -          | 0.0%         |
| Graduate                               | 8          | 11         | 12         | 12         | 15         | 87.5%        |
| Professional                           | 106        | 102        | 101        | 111        | 98         | -7.5%        |
| Non-Degree                             | -          | -          | -          | -          | -          | 0.0%         |
| <b>TOTAL</b>                           | <b>114</b> | <b>113</b> | <b>113</b> | <b>123</b> | <b>113</b> | <b>-0.9%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | --        | --        | --        | --        | --       |
| 4th year graduation                                 | --        | --        | --        | --        | --        | --       |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <i>Faculty and Staff</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| Faculty                  | 86         | 82         | 89         | 86         | 92         | 7.0%         |
| Staff                    | 145        | 145        | 150        | 167        | 165        | 13.8%        |
| <b>TOTAL</b>             | <b>231</b> | <b>227</b> | <b>239</b> | <b>253</b> | <b>257</b> | <b>11.3%</b> |

| <i>Research</i>        |          |          |          |          |          |          |
|------------------------|----------|----------|----------|----------|----------|----------|
|                        | FY09     | FY10     | FY11     | FY12     | FY13     | % change |
| Grants awarded         | 82       | 90       | 88       | 88       | 88       | 7.3%     |
| Expenditures (\$1,000) | \$11,565 | \$12,046 | \$12,620 | \$12,452 | \$13,870 | 19.9%    |

| <i>Student Credit Hours (SCH) Taught</i> |               |               |               |               |               |             |
|--|---------------|---------------|---------------|---------------|---------------|-------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change    |
| Undergraduate                            | 4,998         | 5,734         | 6,052         | 5,654         | 5,700         | 14.0%       |
| Graduate                                 | 1,109         | 1,248         | 1,211         | 1,505         | 1,518         | 36.9%       |
| Professional                             | 24,088        | 23,993        | 24,522        | 24,763        | 24,921        | 3.5%        |
| <b>TOTAL</b>                             | <b>30,195</b> | <b>30,975</b> | <b>31,785</b> | <b>31,922</b> | <b>32,139</b> | <b>6.4%</b> |

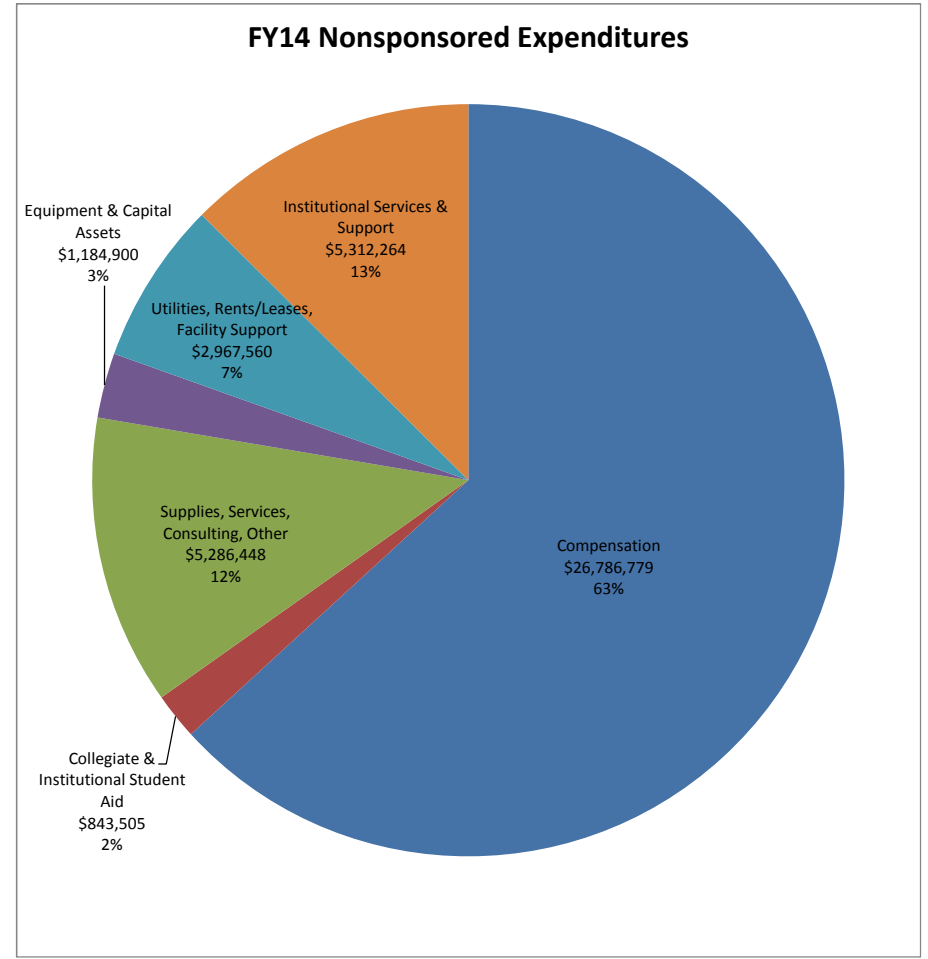
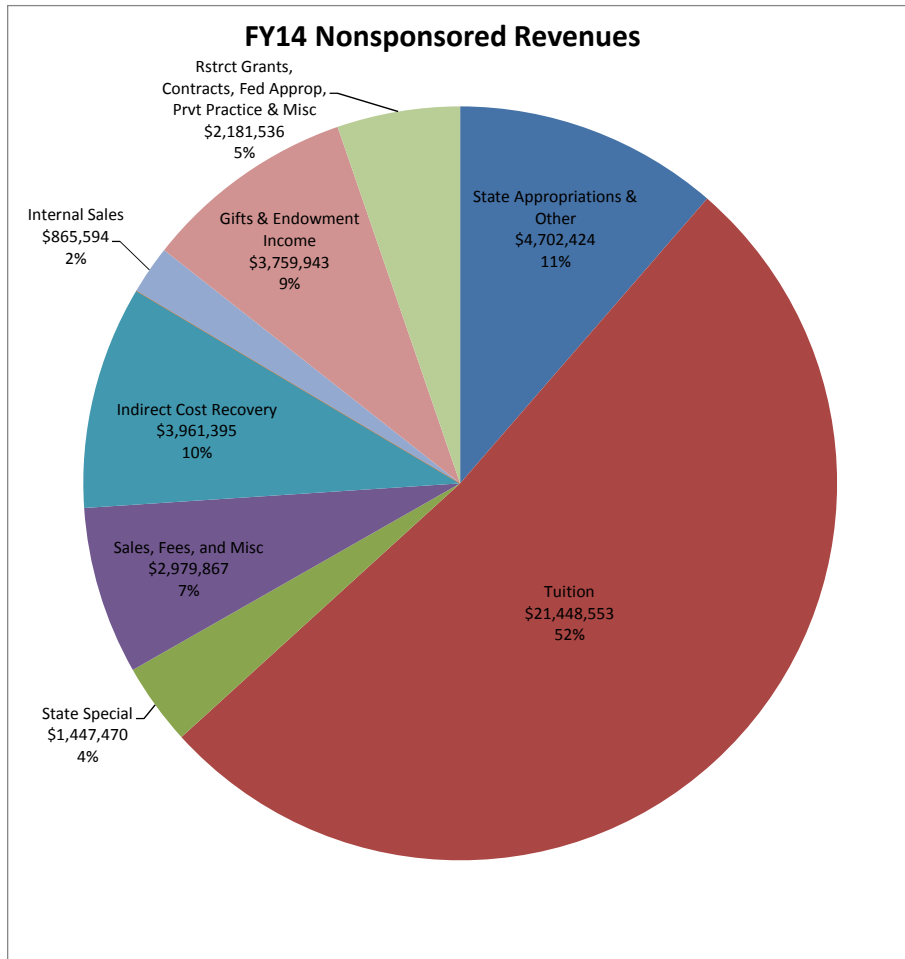
| <i>Degrees Conferred</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | -          | -          | -          | -          | -          | 0.0%         |
| Masters                  | 4          | 4          | 5          | 3          | 4          | 0.0%         |
| Doctorate                | 15         | 13         | 15         | 15         | 23         | 53.3%        |
| Professional             | 156        | 154        | 157        | 157        | 168        | 7.7%         |
| <b>TOTAL</b>             | <b>175</b> | <b>171</b> | <b>177</b> | <b>175</b> | <b>195</b> | <b>11.4%</b> |

### *Other Useful Information*

Founded in 1892, the College of Pharmacy has a rich history of educating pharmacist leaders. As the only pharmacy school in Minnesota, it has educated an estimated two-thirds of the more than 7,500 active pharmacists in the state. The College of Pharmacy consistently ranks among the top three pharmacy schools in the nation. The College of Pharmacy offers Pharm.D., Ph.D. and M.S. programs on both the Twin Cities and Duluth campuses. Faculty and staff are shared between the two campuses, which also share the same curriculum. ITV technology is used to keep the campuses connected. The College of Pharmacy offers a professional Doctor of Pharmacy degree as well as Ph.D. programs in: Medicinal Chemistry, Pharmaceutics, Experimental Pharmacotherapy, Social and Administrative Pharmacy, and Integrated Biological Sciences (UMD only). The college offers primarily online and hybrid learning for undergraduates, other health professional students and pharmacists, and is accredited by the Accreditation Council for Pharmacy Education for their continuing education programs. The departments of Experimental and Clinical Pharmacology, Medicinal Chemistry, Pharmaceutical Care and Health Systems, Pharmaceutics, and Pharmacy Practice and Pharmaceutical Sciences are all in the College of Pharmacy, as well as a number of centers and institutes.

# UNIVERSITY OF MINNESOTA

## RRC: College of Pharmacy



# UNIVERSITY OF MINNESOTA

## School of Public Health John Finnegan - Dean

| <i>Total Student Enrollment</i> |            |              |              |            |            |             |
|---------------------------------|------------|--------------|--------------|------------|------------|-------------|
|                                 | 2009-2010  | 2010-2011    | 2011-2012    | 2012-2013  | 2013-2014  | % change    |
| <i>Enrollment: All Students</i> |            |              |              |            |            |             |
| Undergraduate                   | -          | -            | -            | -          | -          | 0.0%        |
| Graduate                        | 885        | 939          | 933          | 909        | 930        | 5.1%        |
| Professional                    | -          | -            | -            | -          | -          | 0.0%        |
| Non-Degree                      | 88         | 82           | 88           | 60         | 57         | -35.2%      |
| <b>TOTAL</b>                    | <b>973</b> | <b>1,021</b> | <b>1,021</b> | <b>969</b> | <b>987</b> | <b>1.4%</b> |

| <i>Enrollment of Students of Color</i> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <i>Enrollment: Students of Color</i>   |            |            |            |            |            |              |
| Undergraduate                          | -          | -          | -          | -          | -          | 0.0%         |
| Graduate                               | 129        | 157        | 152        | 143        | 150        | 16.3%        |
| Professional                           | -          | -          | -          | -          | -          | 0.0%         |
| Non-Degree                             | 11         | 14         | 10         | 4          | 11         | 0.0%         |
| <b>TOTAL</b>                           | <b>140</b> | <b>171</b> | <b>162</b> | <b>147</b> | <b>161</b> | <b>15.0%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <i>Freshman Retention/Graduation</i>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | --        | --        | --        | --        | --       |
| 4th year graduation                                 | --        | --        | --        | --        | --        | --       |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <i>Faculty and Staff</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| Faculty                  | 127        | 135        | 133        | 124        | 127        | 0.0%         |
| Staff                    | 435        | 454        | 454        | 438        | 381        | -12.4%       |
| <b>TOTAL</b>             | <b>562</b> | <b>589</b> | <b>587</b> | <b>562</b> | <b>508</b> | <b>-9.6%</b> |

| <i>Research</i>        |          |          |          |          |          |          |
|------------------------|----------|----------|----------|----------|----------|----------|
|                        | FY09     | FY10     | FY11     | FY12     | FY13     | % change |
| Grants awarded         | 215      | 285      | 244      | 272      | 237      | 10.2%    |
| Expenditures (\$1,000) | \$74,443 | \$65,082 | \$82,427 | \$85,078 | \$86,495 | 16.2%    |

| <i>Student Credit Hours (SCH) Taught</i> |               |               |               |               |               |              |
|--|---------------|---------------|---------------|---------------|---------------|--------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change     |
| Undergraduate                            | 2,827         | 3,834         | 5,164         | 4,869         | 6,295         | 122.7%       |
| Graduate                                 | 17,958        | 18,821        | 20,112        | 19,600        | 19,070        | 6.2%         |
| Professional                             | -             | -             | -             | -             | -             | 0.0%         |
| <b>TOTAL</b>                             | <b>20,785</b> | <b>22,655</b> | <b>25,276</b> | <b>24,469</b> | <b>25,365</b> | <b>22.0%</b> |

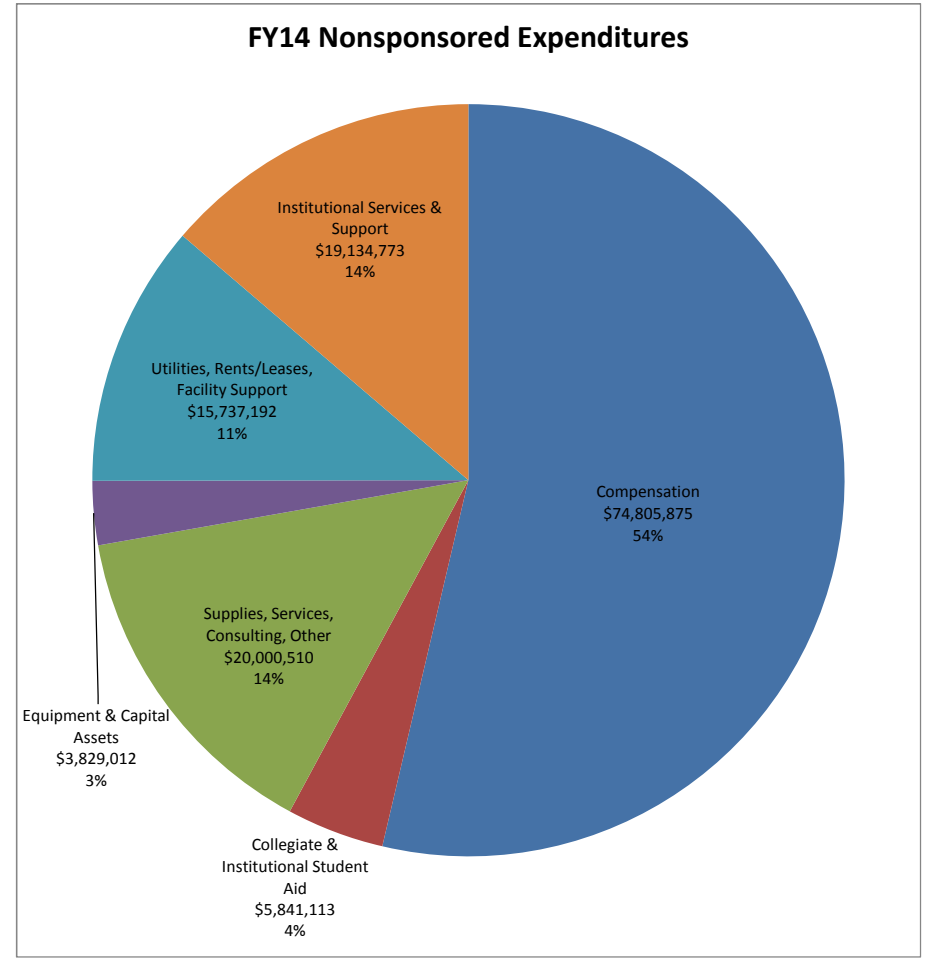
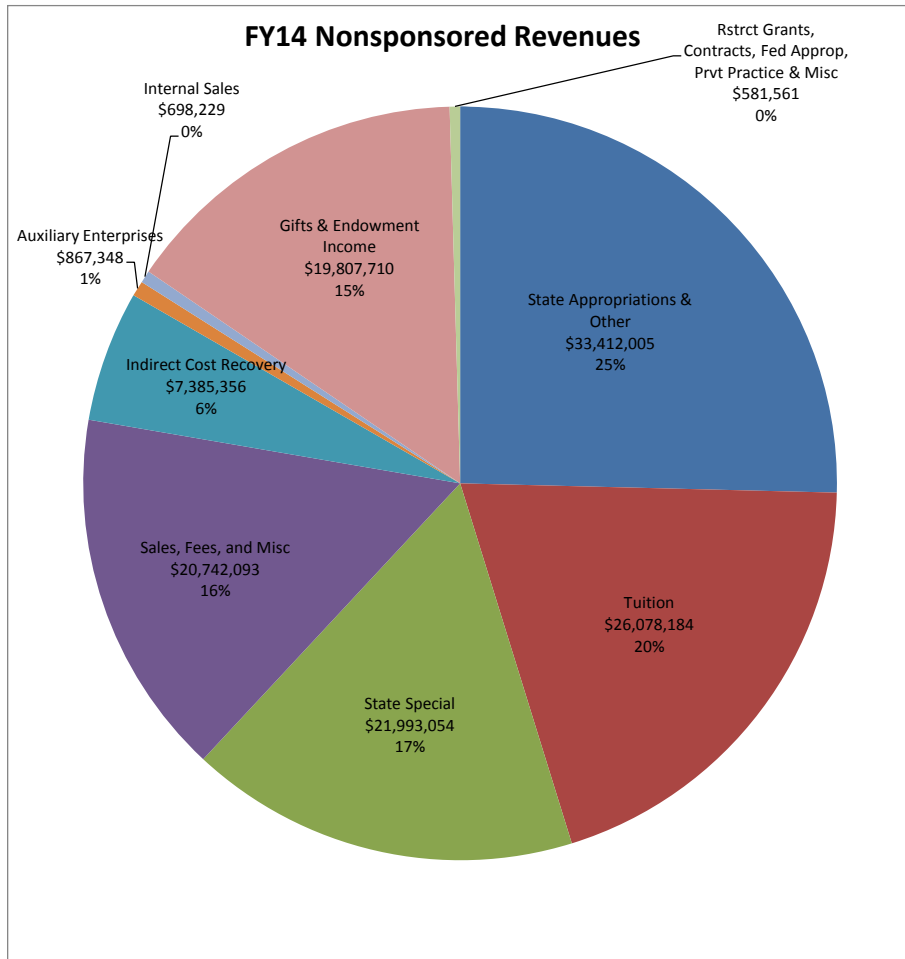
| <i>Degrees Conferred</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | -          | -          | -          | -          | -          | 0.0%         |
| Masters                  | 231        | 278        | 263        | 295        | 263        | 13.9%        |
| Doctorate                | 22         | 16         | 29         | 26         | 19         | -13.6%       |
| Professional             | -          | -          | -          | -          | -          | 0.0%         |
| <b>TOTAL</b>             | <b>253</b> | <b>294</b> | <b>292</b> | <b>321</b> | <b>282</b> | <b>11.5%</b> |

### *Other Useful Information*

In July 1944, a year before World War II ended, the Board of Regents passed a motion to create the School of Public Health (SPH) to bring various public health disciplines under one roof. The school was the first in the country to grant a master's degree in hospital administration in 1948, and founded the nation's first doctoral program in epidemiology in 1958. It is currently ranked as the 8th best public health school by the U.S. News and World Report. It houses departments in: Biostatistics, Environmental Health Sciences, Epidemiology and Community Health, and Health Policy and Management. It offers 21 Masters degree programs and 4 doctoral degree programs as well as 19 dual and joint degrees with other schools at the University of Minnesota. It offers the largest mentor program of any public health school, serving approximately 400 students and mentors with special events and helpful resources for mentor pairs. The School of Public Health also runs several institutes, including the Public Health Institute, Rothenberger Institute, and Summer Institute in Biostatistics.

# UNIVERSITY OF MINNESOTA

## RRC: School of Public Health





# UNIVERSITY OF MINNESOTA

## College of Veterinary Medicine Trevor Ames - Dean

| <i>Total Student Enrollment</i> |            |            |            |            |            |             |
|---------------------------------|------------|------------|------------|------------|------------|-------------|
|                                 | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| <b>Enrollment: All Students</b> |            |            |            |            |            |             |
| Undergraduate                   | -          | -          | -          | -          | -          | 0.0%        |
| Graduate                        | 91         | 80         | 73         | 58         | 58         | -36.3%      |
| Professional                    | 371        | 399        | 409        | 421        | 415        | 11.9%       |
| Non-Degree                      | 2          | -          | -          | 1          | -          | -100.0%     |
| <b>TOTAL</b>                    | <b>464</b> | <b>479</b> | <b>482</b> | <b>480</b> | <b>473</b> | <b>1.9%</b> |

| <i>Enrollment of Students of Color</i> |           |           |           |           |           |              |
|--|-----------|-----------|-----------|-----------|-----------|--------------|
|  | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change     |
| <b>Enrollment: Students of Color</b>   |           |           |           |           |           |              |
| Undergraduate                          | -         | -         | -         | -         | -         | 0.0%         |
| Graduate                               | 9         | 5         | 5         | 1         | 3         | -66.7%       |
| Professional                           | 14        | 13        | 13        | 14        | 19        | 35.7%        |
| Non-Degree                             | -         | -         | -         | -         | -         | 0.0%         |
| <b>TOTAL</b>                           | <b>23</b> | <b>18</b> | <b>18</b> | <b>15</b> | <b>22</b> | <b>-4.3%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | --        | --        | --        | --        | --       |
| 4th year graduation                                 | --        | --        | --        | --        | --        | --       |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <i>Faculty and Staff</i> |            |            |            |            |            |             |
|--------------------------|------------|------------|------------|------------|------------|-------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| Faculty                  | 72         | 78         | 76         | 80         | 89         | 23.6%       |
| Staff                    | 470        | 450        | 461        | 461        | 461        | -1.9%       |
| <b>TOTAL</b>             | <b>542</b> | <b>528</b> | <b>537</b> | <b>541</b> | <b>550</b> | <b>1.5%</b> |

| <i>Research</i>        |          |          |          |          |          |          |
|------------------------|----------|----------|----------|----------|----------|----------|
|                        | FY09     | FY10     | FY11     | FY12     | FY13     | % change |
| Grants awarded         | 111      | 127      | 136      | 121      | 109      | -1.8%    |
| Expenditures (\$1,000) | \$13,773 | \$14,281 | \$18,594 | \$16,558 | \$14,868 | 8.0%     |

| <i>Student Credit Hours (SCH) Taught</i> |               |               |               |               |               |              |
|--|---------------|---------------|---------------|---------------|---------------|--------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change     |
| Undergraduate                            | 2,203         | 2,203         | 2,047         | 2,096         | 2,072         | -5.9%        |
| Graduate                                 | 1,093         | 1,030         | 1,045         | 720           | 808           | -26.1%       |
| Professional                             | 18,753        | 19,398        | 20,779        | 21,275        | 21,614        | 15.3%        |
| <b>TOTAL</b>                             | <b>22,049</b> | <b>22,631</b> | <b>23,871</b> | <b>24,091</b> | <b>24,494</b> | <b>11.1%</b> |

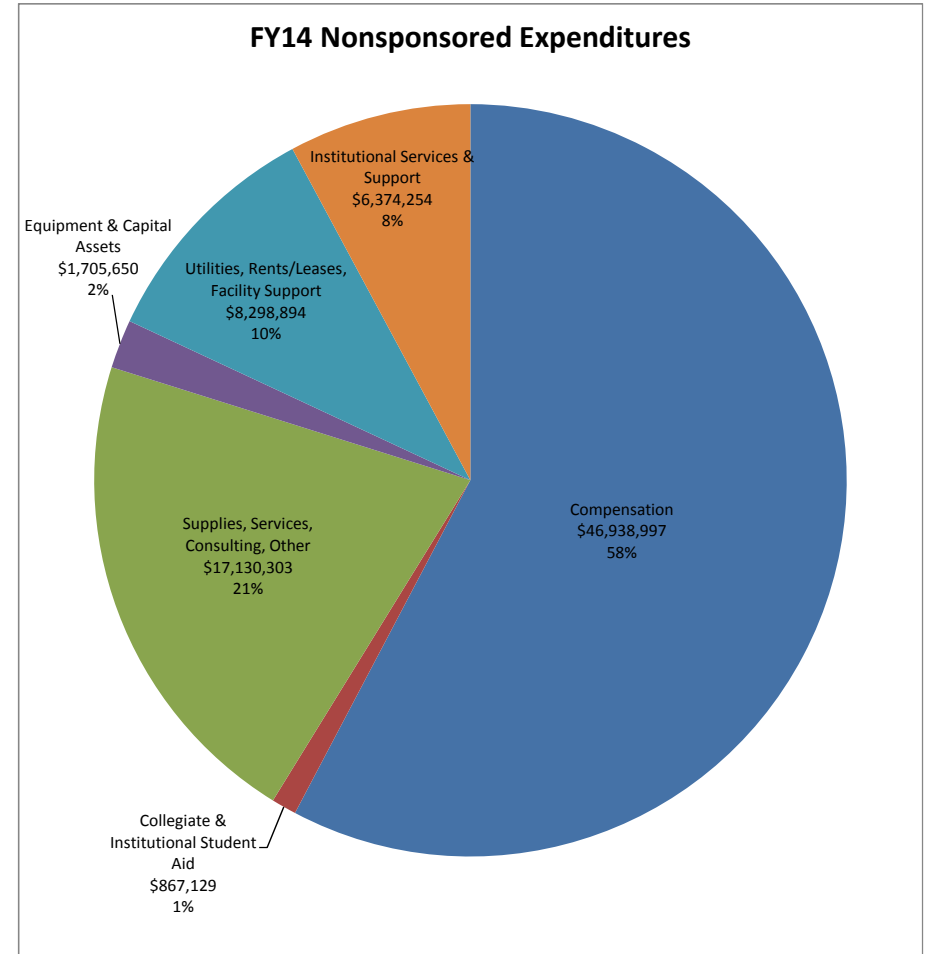
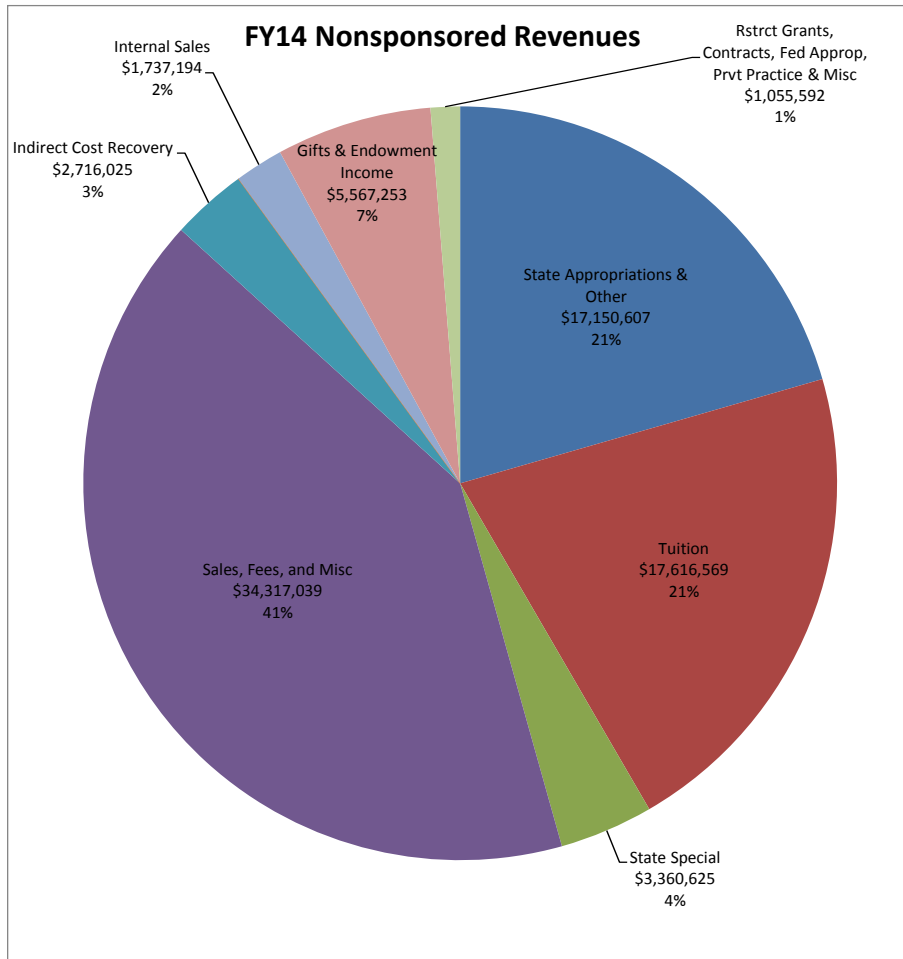
| <i>Degrees Conferred</i> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | 11         | 9          | 11         | 10         | 6          | -45.5%       |
| Masters                  | 9          | 6          | 11         | 9          | 6          | -33.3%       |
| Doctorate                | 5          | 15         | 8          | 15         | 10         | 100.0%       |
| Professional             | 92         | 78         | 91         | 89         | 93         | 1.1%         |
| <b>TOTAL</b>             | <b>117</b> | <b>108</b> | <b>121</b> | <b>123</b> | <b>115</b> | <b>-1.7%</b> |

### *Other Useful Information*

Established in 1947, the University of Minnesota's College of Veterinary Medicine (CVM) is Minnesota's only veterinary college. Fully accredited, the college has graduated nearly 4,000 veterinarians and hundreds of scientists. The college's faculty is nationally and internationally recognized for teaching and research excellence. Signature research includes infectious disease, genomics, comparative medicine, raptor conservation, public health, epidemiology and dairy, swine, and avian medicine. The college is also home to the Veterinary Medical Center, the Veterinary Diagnostic Laboratory, the Leatherdale Equine Center and The Raptor Center. The college embraces the "One Health" concept, which aims to transform new knowledge into better health for animals, people, and the environment. The college also plays an important role in the health of the community by assuring food safety, conducting biomedical research, preventing zoonotic diseases, and enhancing our physical and psychological well-being through the care of companion animals and the protection of Minnesota's wildlife natural resources. College of Veterinary Medicine students can earn a professional degree in the Doctor of Veterinary Medicine Program or a Masters or PhD degree in Veterinary Medicine or Comparative and Molecular Biosciences. A dual DVM/PhD degree is also available.

# UNIVERSITY OF MINNESOTA

## RRC: College of Veterinary Medicine



# UNIVERSITY OF MINNESOTA

## University of Minnesota - Crookston Fred Wood - Chancellor

| <b>Total Student Enrollment</b> |              |              |              |              |              |              |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
| <b>Enrollment: All Students</b> |              |              |              |              |              |              |
| Undergraduate                   | 1,310        | 1,462        | 1,600        | 1,802        | 1,813        | 38.4%        |
| Graduate                        | -            | -            | -            | -            | -            | 0.0%         |
| Professional                    | -            | -            | -            | -            | -            | 0.0%         |
| Non-Degree                      | 969          | 1,066        | 1,053        | 962          | 1,026        | 5.9%         |
| <b>TOTAL</b>                    | <b>2,279</b> | <b>2,528</b> | <b>2,653</b> | <b>2,764</b> | <b>2,839</b> | <b>24.6%</b> |

| <b>Enrollment of Students of Color</b> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <b>Enrollment: Students of Color</b>   |            |            |            |            |            |              |
| Undergraduate                          | 149        | 168        | 177        | 262        | 239        | 60.4%        |
| Graduate                               | -          | -          | -          | -          | -          | 0.0%         |
| Professional                           | -          | -          | -          | -          | -          | 0.0%         |
| Non-Degree                             | 14         | 19         | 42         | 30         | 26         | 85.7%        |
| <b>TOTAL</b>                           | <b>163</b> | <b>187</b> | <b>219</b> | <b>292</b> | <b>265</b> | <b>62.6%</b> |

| <b>Undergraduate Retention and Graduation Rates</b> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | 67.8%     | 69.0%     | 74.2%     | 77.1%     | 71.6%     | 3.8%     |
| 4th year graduation                                 | 38.4%     | 37.6%     | 33.5%     | 35.5%     | 34.7%     | -3.7%    |
| 6th year graduation                                 | 43.8%     | 40.4%     | 52.2%     | 53.4%     | 46.6%     | 2.8%     |

| <b>Faculty and Staff</b> |            |            |            |            |            |             |
|--------------------------|------------|------------|------------|------------|------------|-------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| Faculty                  | 48         | 49         | 49         | 48         | 47         | -2.1%       |
| Staff                    | 209        | 213        | 209        | 226        | 234        | 12.0%       |
| <b>TOTAL</b>             | <b>257</b> | <b>262</b> | <b>258</b> | <b>274</b> | <b>281</b> | <b>9.3%</b> |

| <b>Research</b>        |       |       |       |       |       |          |
|------------------------|-------|-------|-------|-------|-------|----------|
|                        | FY09  | FY10  | FY11  | FY12  | FY13  | % change |
| Grants awarded         | 7     | 14    | 12    | 7     | 8     | 14.3%    |
| Expenditures (\$1,000) | \$839 | \$797 | \$569 | \$643 | \$662 | -21.1%   |

| <b>Student Credit Hours (SCH) Taught</b> |               |               |               |               |               |              |
|--|---------------|---------------|---------------|---------------|---------------|--------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change     |
| Undergraduate                            | 43,500        | 45,892        | 50,835        | 54,658        | 58,010        | 33.4%        |
| Graduate                                 | -             | -             | -             | -             | -             | 0.0%         |
| Professional                             | -             | -             | -             | -             | -             | 0.0%         |
| <b>TOTAL</b>                             | <b>43,500</b> | <b>45,892</b> | <b>50,835</b> | <b>54,658</b> | <b>58,010</b> | <b>33.4%</b> |

| <b>Degrees Conferred</b> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | 239        | 191        | 271        | 314        | 350        | 46.4%        |
| Masters                  | -          | -          | -          | -          | -          | 0.0%         |
| Doctorate                | -          | -          | -          | -          | -          | 0.0%         |
| Professional             | -          | -          | -          | -          | -          | 0.0%         |
| <b>TOTAL</b>             | <b>239</b> | <b>191</b> | <b>271</b> | <b>314</b> | <b>350</b> | <b>46.4%</b> |

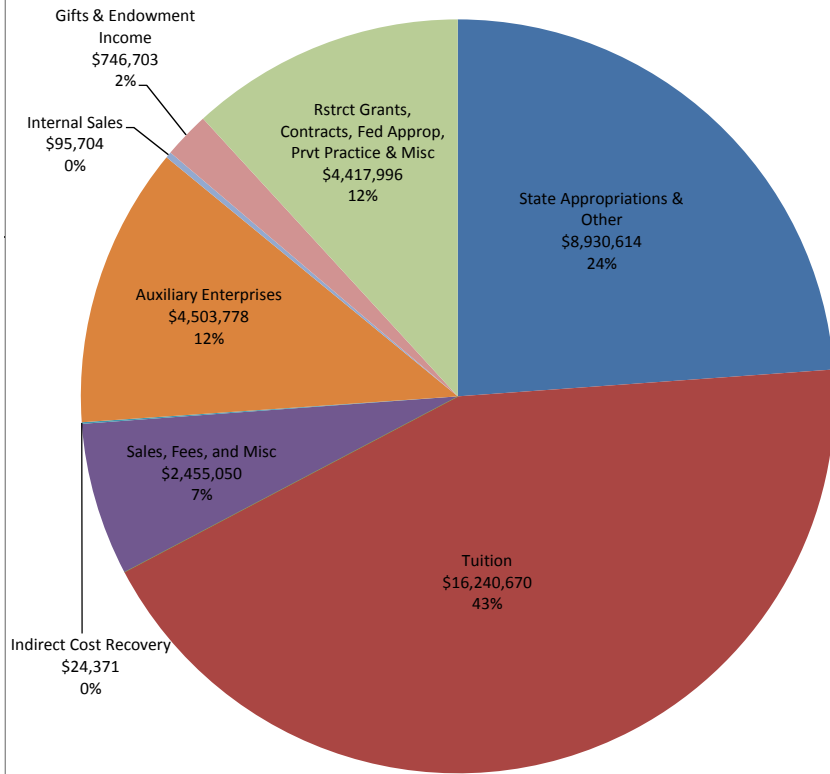
### Other Useful Information

The University of Minnesota, Crookston (UMC) has a rich history of serving Northwest Minnesota. First established in 1905 as a regional residential high school with an agricultural focus, UMC was repurposed as an institution of higher learning in 1966 and transitioned to offering baccalaureate degrees in 1993. In that same year, UMC became the first university in the country to offer free laptops to students, a practice which continues today. UMC currently delivers 28 bachelor's degree programs, 20 minors, and 39 concentrations on campus, as well as 11 degrees online. Degree areas include agriculture and natural resources; business; liberal arts and education; and math, science, and technology. 1,800 undergraduate students are enrolled from 25 countries and 40 states. UMC was recently ranked number one in in this year's *U.S. News and World Report's* Best Colleges rankings in the category Midwest Top Public Regional Colleges.

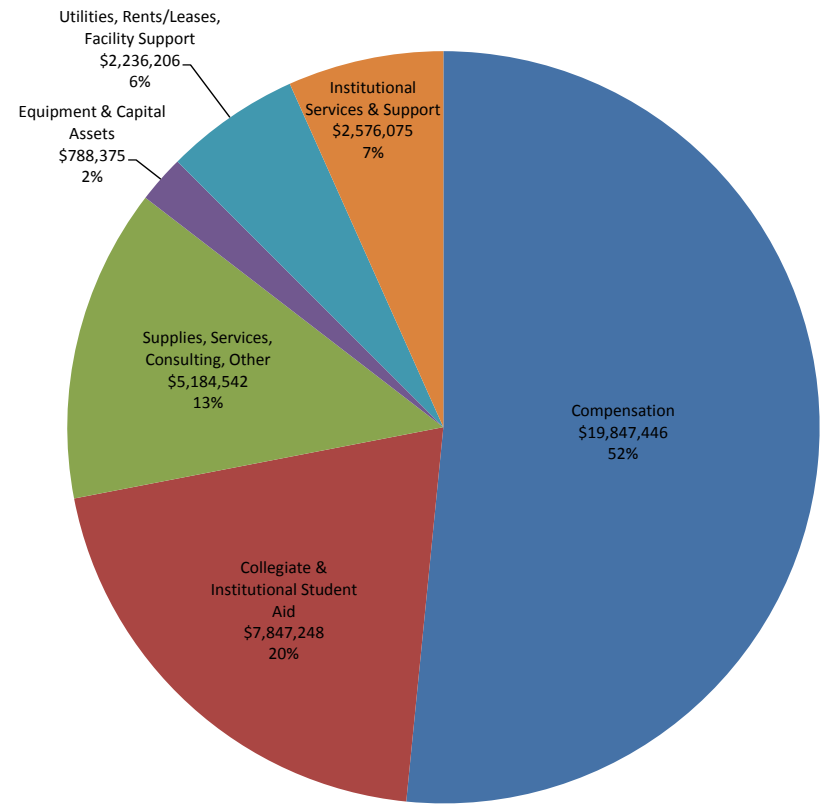
# UNIVERSITY OF MINNESOTA

RRC: U of M Crookston

### FY14 Nonsponsored Revenues



### FY14 Nonsponsored Expenditures



# UNIVERSITY OF MINNESOTA

## University of Minnesota - Duluth Lendley Black - Chancellor

| <b>Total Student Enrollment</b> |               |               |               |               |               |              |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
|                                 | 2009-2010     | 2010-2011     | 2011-2012     | 2012-2013     | 2013-2014     | % change     |
| <b>Enrollment: All Students</b> |               |               |               |               |               |              |
| Undergraduate                   | 9,422         | 9,659         | 9,782         | 9,452         | 9,239         | -1.9%        |
| Graduate                        | 769           | 716           | 765           | 753           | 781           | 1.6%         |
| Professional                    | -             | -             | -             | -             | -             | 0.0%         |
| Non-Degree                      | 1,101         | 974           | 904           | 903           | 843           | -23.4%       |
| <b>TOTAL</b>                    | <b>11,292</b> | <b>11,349</b> | <b>11,451</b> | <b>11,108</b> | <b>10,863</b> | <b>-3.8%</b> |

| <b>Enrollment of Students of Color</b> |            |            |            |            |              |              |
|--|------------|------------|------------|------------|--------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014    | % change     |
| <b>Enrollment: Students of Color</b>   |            |            |            |            |              |              |
| Undergraduate                          | 636        | 699        | 786        | 844        | 895          | 40.7%        |
| Graduate                               | 53         | 56         | 99         | 122        | 134          | 152.8%       |
| Professional                           | -          | -          | -          | -          | -            | 0.0%         |
| Non-Degree                             | 43         | 43         | 47         | 31         | 45           | 4.7%         |
| <b>TOTAL</b>                           | <b>732</b> | <b>798</b> | <b>932</b> | <b>997</b> | <b>1,074</b> | <b>46.7%</b> |

| <b>Undergraduate Retention and Graduation Rates</b> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | 80.7%     | 81.8%     | 81.9%     | 79.1%     | 79.9%     | -0.8%    |
| 4th year graduation                                 | 29.1%     | 30.6%     | 32.9%     | 37.4%     | 37.5%     | 8.4%     |
| 6th year graduation                                 | 57.6%     | 60.3%     | 60.4%     | 59.6%     | 66.7%     | 9.1%     |

| <b>Faculty and Staff</b> |              |              |              |              |              |             |
|--------------------------|--------------|--------------|--------------|--------------|--------------|-------------|
|                          | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change    |
| Faculty                  | 531          | 566          | 589          | 596          | 619          | 16.6%       |
| Staff                    | 1,028        | 1,051        | 1,037        | 1,040        | 1,075        | 4.6%        |
| <b>TOTAL</b>             | <b>1,559</b> | <b>1,617</b> | <b>1,626</b> | <b>1,636</b> | <b>1,694</b> | <b>8.7%</b> |

| <b>Research</b>        |          |          |          |          |          |          |
|------------------------|----------|----------|----------|----------|----------|----------|
|                        | FY09     | FY10     | FY11     | FY12     | FY13     | % change |
| Grants awarded         | 143      | 213      | 176      | 165      | 165      | 15.4%    |
| Expenditures (\$1,000) | \$13,280 | \$13,875 | \$16,127 | \$16,059 | \$14,252 | 7.3%     |

| <b>Student Credit Hours (SCH) Taught</b> |                |                |                |                |                |             |
|--|----------------|----------------|----------------|----------------|----------------|-------------|
|  | FY09           | FY10           | FY11           | FY12           | FY13           | % change    |
| Undergraduate                            | 293,233        | 296,619        | 307,843        | 306,057        | 294,618        | 0.5%        |
| Graduate                                 | 5,164          | 5,116          | 5,238          | 6,448          | 8,279          | 60.3%       |
| Professional                             | -              | -              | -              | -              | -              | 0.0%        |
| <b>TOTAL</b>                             | <b>298,397</b> | <b>301,735</b> | <b>313,081</b> | <b>312,505</b> | <b>302,897</b> | <b>1.5%</b> |

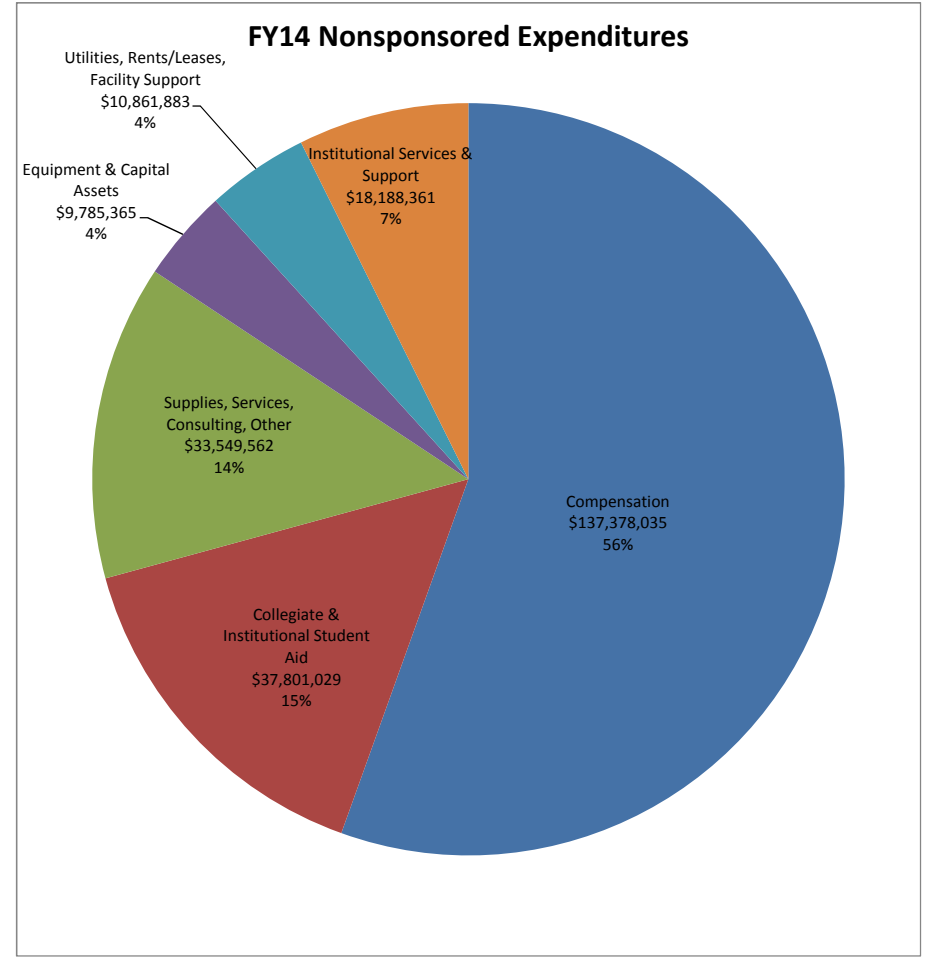
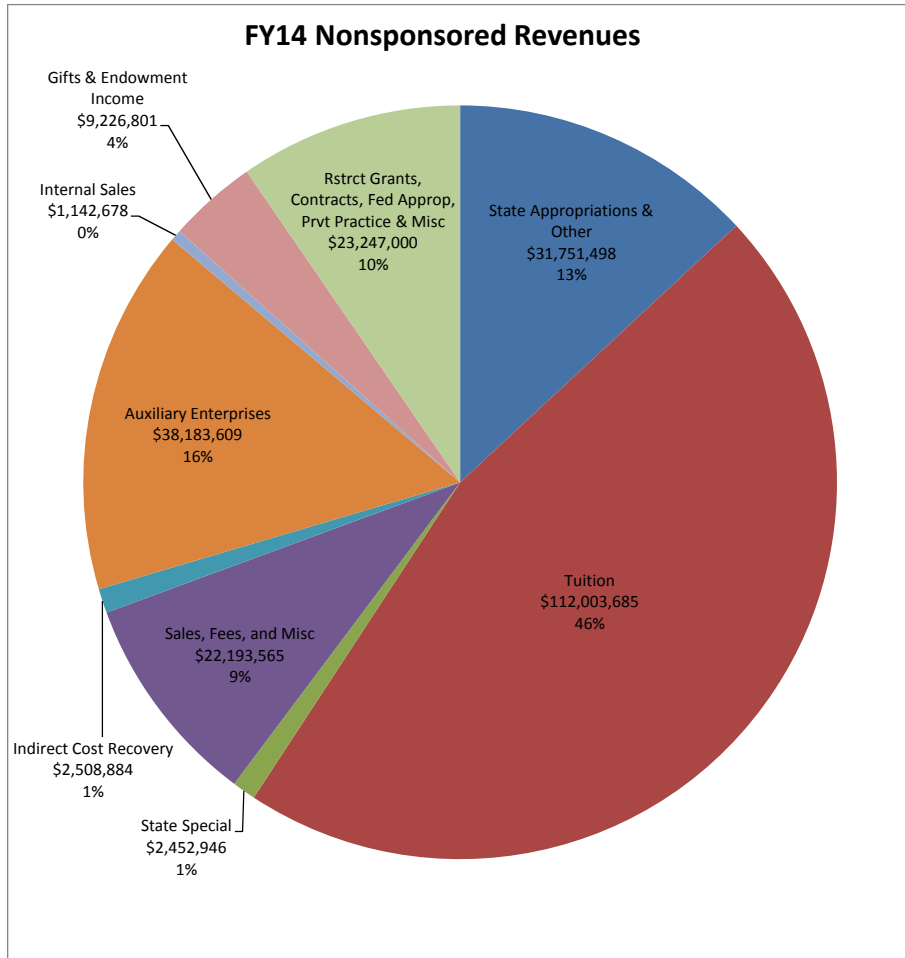
| <b>Degrees Conferred</b> |              |              |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                          | FY09         | FY10         | FY11         | FY12         | FY13         | % change     |
| Baccalaureate            | 1,783        | 1,817        | 1,943        | 2,000        | 2,094        | 17.4%        |
| Masters                  | 195          | 188          | 225          | 195          | 175          | -10.3%       |
| Doctorate                | -            | -            | 13           | 3            | 13           | 0.0%         |
| Professional             | -            | -            | -            | -            | -            | 0.0%         |
| <b>TOTAL</b>             | <b>1,978</b> | <b>2,005</b> | <b>2,181</b> | <b>2,198</b> | <b>2,282</b> | <b>15.4%</b> |

### Other Useful Information

The University of Minnesota, Duluth (UMD) is a comprehensive regional university home to over 9,200 undergraduate and approximately 780 graduate and professional students. Undergraduate students can choose from 14 bachelor degrees in 85 majors and 68 minors. In addition to the two-year program at the School of Medicine and a College of Pharmacy program, UMD offers graduate programs in 27 different fields, participates in two all-university Ph.D. programs (one of which is located primarily on the UMD campus), and cooperates significantly in the delivery of a number of Twin Cities-based Ph.D. programs. UMD consistently ranks among the top midwestern, regional universities in *US News and World Report's* "Best Colleges in America" issue. Providing an alternative to both large research universities and small liberal arts colleges, UMD attracts students looking for a personalized learning experience on a medium-sized campus of a major university.

# UNIVERSITY OF MINNESOTA

## RRC: U of M Duluth



# UNIVERSITY OF MINNESOTA

*University of Minnesota - Morris*  
*Jacqueline Johnson - Chancellor*

| <b>Total Student Enrollment</b> |              |              |              |              |              |              |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    | % change     |
| <b>Enrollment: All Students</b> |              |              |              |              |              |              |
| Undergraduate                   | 1,599        | 1,690        | 1,822        | 1,788        | 1,846        | 15.4%        |
| Graduate                        | -            | -            | -            | -            | -            | 0.0%         |
| Professional                    | -            | -            | -            | -            | -            | 0.0%         |
| Non-Degree                      | 106          | 121          | 110          | 108          | 100          | -5.7%        |
| <b>TOTAL</b>                    | <b>1,705</b> | <b>1,811</b> | <b>1,932</b> | <b>1,896</b> | <b>1,946</b> | <b>14.1%</b> |

| <b>Enrollment of Students of Color</b> |            |            |            |            |            |              |
|--|------------|------------|------------|------------|------------|--------------|
|  | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change     |
| <b>Enrollment: Students of Color</b>   |            |            |            |            |            |              |
| Undergraduate                          | 313        | 342        | 377        | 398        | 448        | 43.1%        |
| Graduate                               | -          | -          | -          | -          | -          | 0.0%         |
| Professional                           | -          | -          | -          | -          | -          | 0.0%         |
| Non-Degree                             | 10         | 12         | 11         | 16         | 19         | 90.0%        |
| <b>TOTAL</b>                           | <b>323</b> | <b>354</b> | <b>388</b> | <b>414</b> | <b>467</b> | <b>44.6%</b> |

| <b>Undergraduate Retention and Graduation Rates</b> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <b>Freshman Retention/Graduation</b>                |           |           |           |           |           |          |
| 1st year retention                                  | 87.4%     | 83.2%     | 86.4%     | 81.4%     | 88.1%     | 0.7%     |
| 4th year graduation                                 | 50.7%     | 49.6%     | 51.7%     | 57.4%     | 53.0%     | 2.3%     |
| 6th year graduation                                 | 66.4%     | 71.8%     | 67.1%     | 64.2%     | 68.2%     | 1.8%     |

### **Other Useful Information**

The University of Minnesota, Morris (UMM) opened its doors as a public liberal arts institution in 1960. UMM is housed on a 125-year old campus which was previously home to an American Indian boarding school. When this school was closed in 1909, the campus was transferred to the State of Minnesota with the stipulation that American Indian students "shall at all times be admitted to such school free of charge" - a policy which is still honored. Currently, UMM is home to more than 1,800 students representing 33 states and 16 foreign countries. Students choose from 35 majors and minors, 15 licensure areas, and 8 pre-professional programs in education, the humanities, science and mathematics, and the social sciences. Additionally, 99% of UMM's teaching faculty have earned the highest degree in their given field. UMM is considered a national leader in green initiatives, including wind energy, biomass energy, and local, sustainable food products, and is consistently ranked by *US News and World Report* as a Top 10 Public Liberal Arts College.

| <b>Faculty and Staff</b> |            |            |            |            |            |             |
|--------------------------|------------|------------|------------|------------|------------|-------------|
|                          | 2009-2010  | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change    |
| Faculty                  | 105        | 104        | 96         | 96         | 98         | -6.7%       |
| Staff                    | 288        | 305        | 323        | 329        | 333        | 15.6%       |
| <b>TOTAL</b>             | <b>393</b> | <b>409</b> | <b>419</b> | <b>425</b> | <b>431</b> | <b>9.7%</b> |

| <b>Research</b>        |       |       |         |         |       |          |
|------------------------|-------|-------|---------|---------|-------|----------|
|                        | FY09  | FY10  | FY11    | FY12    | FY13  | % change |
| Grants awarded         | 7     | 23    | 20      | 15      | 26    | 271.4%   |
| Expenditures (\$1,000) | \$584 | \$936 | \$1,372 | \$1,164 | \$882 | 51.0%    |

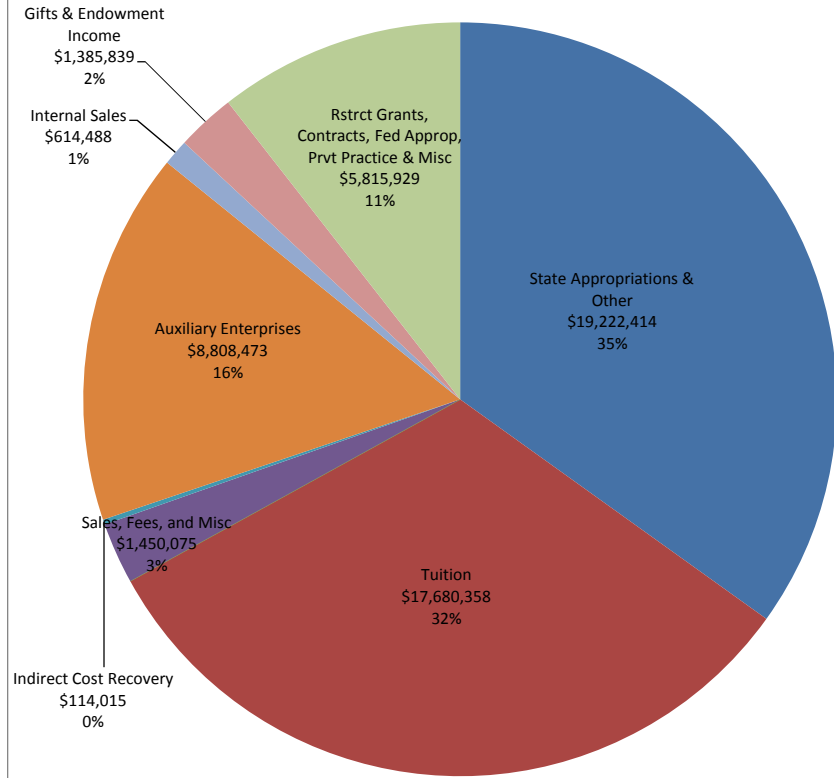
| <b>Student Credit Hours (SCH) Taught</b> |               |               |               |               |               |              |
|--|---------------|---------------|---------------|---------------|---------------|--------------|
|  | FY09          | FY10          | FY11          | FY12          | FY13          | % change     |
| Undergraduate                            | 47,324        | 50,161        | 52,143        | 56,354        | 55,550        | 17.4%        |
| Graduate                                 | -             | -             | -             | -             | -             | 0.0%         |
| Professional                             | -             | -             | -             | -             | -             | 0.0%         |
| <b>TOTAL</b>                             | <b>47,324</b> | <b>50,161</b> | <b>52,143</b> | <b>56,354</b> | <b>55,550</b> | <b>17.4%</b> |

| <b>Degrees Conferred</b> |            |            |            |            |            |              |
|--------------------------|------------|------------|------------|------------|------------|--------------|
|                          | FY09       | FY10       | FY11       | FY12       | FY13       | % change     |
| Baccalaureate            | 303        | 296        | 280        | 342        | 343        | 13.2%        |
| Masters                  | -          | -          | -          | -          | -          | 0.0%         |
| Doctorate                | -          | -          | -          | -          | -          | 0.0%         |
| Professional             | -          | -          | -          | -          | -          | 0.0%         |
| <b>TOTAL</b>             | <b>303</b> | <b>296</b> | <b>280</b> | <b>342</b> | <b>343</b> | <b>13.2%</b> |

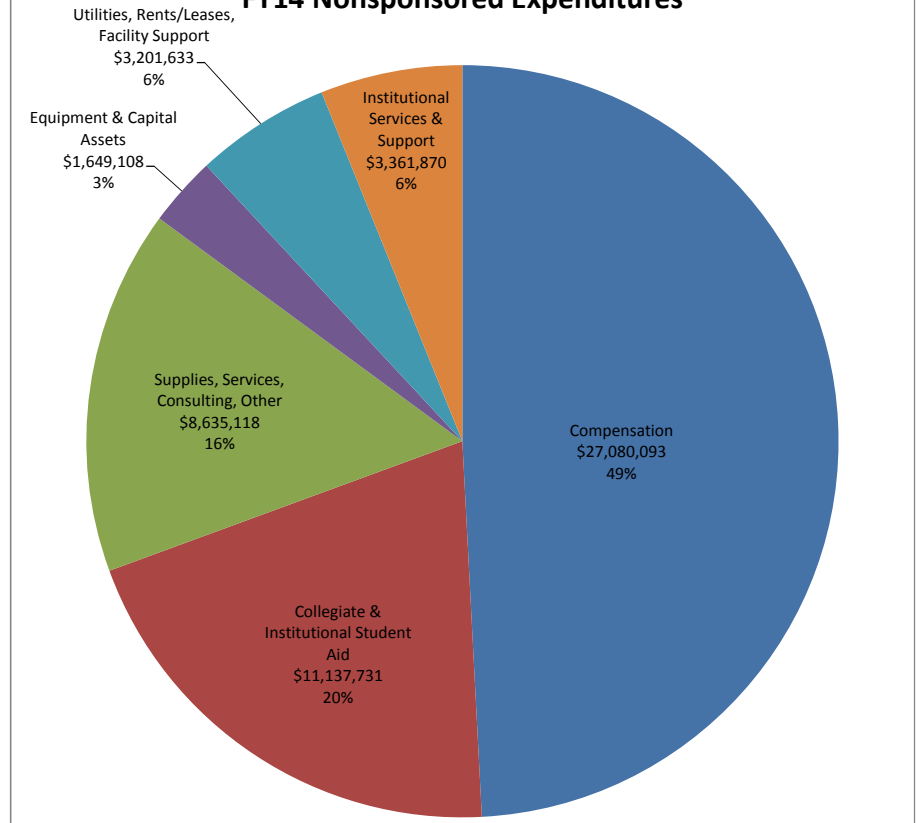
# UNIVERSITY OF MINNESOTA

## RRC: U of M Morris

### FY14 Nonsponsored Revenues



### FY14 Nonsponsored Expenditures





# UNIVERSITY OF MINNESOTA

## University of Minnesota - Rochester Stephen Lehmkuhle - Chancellor

| <i>Total Student Enrollment</i> |           |            |            |            |            |               |
|---------------------------------|-----------|------------|------------|------------|------------|---------------|
|                                 | 2009-2010 | 2010-2011  | 2011-2012  | 2012-2013  | 2013-2014  | % change      |
| <i>Enrollment: All Students</i> |           |            |            |            |            |               |
| Undergraduate                   | 57        | 141        | 257        | 385        | 477        | 736.8%        |
| Graduate                        | -         | -          | -          | -          | -          | 0.0%          |
| Professional                    | -         | -          | -          | -          | -          | 0.0%          |
| Non-Degree                      | -         | 2          | 16         | 29         | 18         | 0.0%          |
| <b>TOTAL</b>                    | <b>57</b> | <b>143</b> | <b>273</b> | <b>414</b> | <b>495</b> | <b>768.4%</b> |

| <i>Enrollment of Students of Color</i> |           |           |           |           |           |                |
|--|-----------|-----------|-----------|-----------|-----------|----------------|
|  | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change       |
| <i>Enrollment: Students of Color</i>   |           |           |           |           |           |                |
| Undergraduate                          | 3         | 17        | 43        | 61        | 90        | 2900.0%        |
| Graduate                               | -         | -         | -         | -         | -         | 0.0%           |
| Professional                           | -         | -         | -         | -         | -         | 0.0%           |
| Non-Degree                             | -         | -         | 4         | 4         | 2         | 0.0%           |
| <b>TOTAL</b>                           | <b>3</b>  | <b>17</b> | <b>47</b> | <b>65</b> | <b>92</b> | <b>2966.7%</b> |

| <i>Undergraduate Retention and Graduation Rates</i> |           |           |           |           |           |          |
|---|-----------|-----------|-----------|-----------|-----------|----------|
|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | % change |
| <i>Freshman Retention/Graduation</i>                |           |           |           |           |           |          |
| 1st year retention                                  | --        | 68.0%     | 79.3%     | 85.6%     | 78.6%     | 10.6%    |
| 4th year graduation                                 | --        | --        | --        | --        | 50.0%     | 0.0%     |
| 6th year graduation                                 | --        | --        | --        | --        | --        | --       |

| <i>Faculty and Staff</i> |           |           |           |           |            |               |
|--------------------------|-----------|-----------|-----------|-----------|------------|---------------|
|                          | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014  | % change      |
| Faculty                  | 4         | 10        | 11        | 10        | 12         | 200.0%        |
| Staff                    | 48        | 59        | 72        | 89        | 92         | 91.7%         |
| <b>TOTAL</b>             | <b>52</b> | <b>69</b> | <b>83</b> | <b>99</b> | <b>104</b> | <b>100.0%</b> |

| <i>Research</i>        |       |       |       |       |       |          |
|------------------------|-------|-------|-------|-------|-------|----------|
|                        | FY09  | FY10  | FY11  | FY12  | FY13  | % change |
| Grants awarded         | 3     | 2     | 3     | 4     | 2     | -33.3%   |
| Expenditures (\$1,000) | \$148 | -\$10 | \$153 | \$223 | \$165 | 11.5%    |

| <i>Student Credit Hours (SCH) Taught</i> |            |              |              |              |               |                |
|--|------------|--------------|--------------|--------------|---------------|----------------|
|  | FY09       | FY10         | FY11         | FY12         | FY13          | % change       |
| Undergraduate                            | 42         | 1,605        | 4,241        | 7,923        | 11,128        | 26395.2%       |
| Graduate                                 | 79         | 94           | 157          | 266          | 326           | 312.7%         |
| Professional                             | -          | -            | -            | -            | -             | 0.0%           |
| <b>TOTAL</b>                             | <b>121</b> | <b>1,699</b> | <b>4,398</b> | <b>8,189</b> | <b>11,454</b> | <b>9366.1%</b> |

| <i>Degrees Conferred</i> |          |          |          |          |           |             |
|--------------------------|----------|----------|----------|----------|-----------|-------------|
|                          | FY09     | FY10     | FY11     | FY12     | FY13      | % change    |
| Baccalaureate            | -        | -        | -        | -        | 49        | 0.0%        |
| Masters                  | -        | -        | -        | -        | -         | 0.0%        |
| Doctorate                | -        | -        | -        | -        | -         | 0.0%        |
| Professional             | -        | -        | -        | -        | -         | 0.0%        |
| <b>TOTAL</b>             | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>49</b> | <b>0.0%</b> |

### *Other Useful Information*

The University of Minnesota, Rochester (UMR) is the newest campus of the University of Minnesota system, having been formally established in December 2006. UMR offers distinctive health sciences and biosciences education to prepare students for a broad spectrum of current and emerging health science-related careers, while continuing its commitment to offering high quality academic programming in business, education, technology, public health, and social work. More than two dozen academic programs from throughout the University of Minnesota system are made available to students through interactive TV (ITV), online programs, and on-campus offerings. The campus community serves approximately 500 undergraduate and graduate students in the heart of downtown Rochester.

# UNIVERSITY OF MINNESOTA

## RRC: U of M Rochester

