

## Six Year Plan Project Report

# UNIVERSITY OF MINNESOTA

## Six Year Plan

2014

Stage: Resource Acquisition

### State Funded Projects

Location	Project	Total	State Funds	University Funds
Systemwide	HEAPR	\$100,000	\$100,000	\$0
UMTC	Tate Laboratory of Physics Renovation	\$85,000	\$56,700	\$28,300
UMTC	St. Paul Laboratory Building - Phase I	\$45,000	\$30,000	\$15,000
UMC	Campus Wellness Center	\$15,000	\$10,000	\$5,000
Systemwide	Research Laboratory Improvement Fund	\$18,000	\$12,000	\$6,000
UMD	Academic Priority	\$36,000	\$24,000	\$12,000
		\$299,000	\$232,700	\$66,300
	FY Total:	\$299,000	\$232,700	\$66,300
	Running Total:	\$299,000	\$232,700	\$66,300

# UNIVERSITY OF MINNESOTA

## Six Year Plan

2015

### Stage: Planning & Feasibility

#### State Funded Projects

Location	Project	Total	State Funds	University Funds
Systemwide	HEAPR	\$45,000	\$45,000	\$0
UMTC	Veterinary Isolation Laboratory Replacement	\$24,000	\$16,000	\$8,000
Systemwide	Active Learning Classroom Fund	\$15,000	\$10,000	\$5,000
		\$84,000	\$71,000	\$13,000

#### University Funded Projects

Location	Project	Total	State Funds	University Funds
UMD	Residence Hall Dining Center Renovation	\$2,000	\$0	\$2,000
UMTC	Biological Sciences Active Learning Classrooms	\$2,000	\$0	\$2,000
UMTC	Recreational Sports: West Bank Rec Center	\$17,000	\$0	\$17,000
UMTC	Space Utilization Program	\$2,500	\$0	\$2,500
		\$23,500	\$0	\$23,500

FY Total: \$107,500 \$71,000 \$36,500

Running Total: \$406,500 \$303,700 \$102,800

# UNIVERSITY OF MINNESOTA

## Six Year Plan

2016

### Stage: Planning & Feasibility

#### State Funded Projects

Location	Project	Total	State Funds	University Funds
Systemwide	HEAPR	\$70,000	\$70,000	\$0
UMTC	Health Science Facility Repurposing	\$65,000	\$43,300	\$21,700
UMTC	St. Paul Laboratory Building Replacement - Phase II	\$40,000	\$26,700	\$13,300
Systemwide	TBD - Pending Outcome of Previous Requests	\$35,000	\$23,300	\$11,700
		\$210,000	\$163,300	\$46,700

#### University Funded Projects

Location	Project	Total	State Funds	University Funds
UMTC	Bolstad Golf Course Renovation	\$7,500	\$0	\$7,500
		\$7,500	\$0	\$7,500
	FY Total:	\$217,500	\$163,300	\$54,200
	Running Total:	\$624,000	\$467,000	\$157,000

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## Six Year Plan

2017

Stage: Proposal

### State Funded Projects

Location	Project	Total	State Funds	University Funds
Systemwide	HEAPR	\$45,000	\$45,000	\$0
UMTC	Libraries & Collections - Phase I	\$15,000	\$10,000	\$5,000
UMTC	Pillsbury Hall Renovation	\$27,000	\$18,000	\$9,000
		\$87,000	\$73,000	\$14,000

### University Funded Projects

Location	Project	Total	State Funds	University Funds
UMTC	Space Utilization Program	\$2,500	\$0	\$2,500
		\$2,500	\$0	\$2,500

FY Total: \$89,500 \$73,000 \$16,500

Running Total: \$713,500 \$540,000 \$173,500

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Six Year Plan

2018

Stage: Proposal

## State Funded Projects

Location	Project	Total	State Funds	University Funds
Systemwide	HEAPR	\$70,000	\$70,000	\$0
UMR	Academic Priority	\$55,000	\$36,700	\$18,300
UMTC	Elliot Hall and ICD Replacement	\$80,000	\$53,300	\$26,700
		\$205,000	\$160,000	\$45,000
	FY Total:	\$205,000	\$160,000	\$45,000
	Running Total:	\$918,500	\$700,000	\$218,500

# UNIVERSITY OF MINNESOTA

## Six Year Plan

2019

Stage: Proposal

### State Funded Projects

Location	Project	Total	State Funds	University Funds
Systemwide	HEAPR	\$45,000	\$45,000	\$0
Systemwide	Libraries & Collections - Phase II	\$45,000	\$30,000	\$15,000
		\$90,000	\$75,000	\$15,000
	FY Total:	\$90,000	\$75,000	\$15,000
	Running Total:	\$1,008,500	\$775,000	\$233,500

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## Six Year Plan

### *Under Consideration / Evaluation*

Stage: Proposal

#### University Funded Projects

Location	Project	Total	State Funds	University Funds
UMC	Utility Infrastructure	\$0	\$0	\$0
UMD	Student Life Priority Project	\$0	\$0	\$0
UMTC	AHC Interprofessional Education Center	\$0	\$0	\$0
UMTC	Athletics Facilities Phase 1 Projects	\$0	\$0	\$0
UMTC	Bell Museum of Natural History	\$0	\$0	\$0
UMTC	Eddy Hall	\$0	\$0	\$0
UMTC	Equine Center Expansion	\$0	\$0	\$0
UMTC	Superblock Dining Replacement	\$0	\$0	\$0
UMTC	Washington Ave East Bridgehead Plaza	\$0	\$0	\$0
		\$0	\$0	\$0
	FY Total:	\$0	\$0	\$0
	Running Total:	\$1,008,500	\$775,000	\$233,500



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## Six Year Plan

### **Definitions**

*Proposal: Projects in this stage represent preliminary conceptual ideas regarding program need and related capital requirements. Local units normally identify these ideas as part of the compact process. Projects do not have permission to begin predesign or fundraising without administrative approval from the Capital Oversight Group.*

*Planning and Feasibility: Projects in this stage have been determined to be an institutional priority and have been approved to begin predesign activities. Financial feasibility, including the completion of a fundraising feasibility study with the University of Minnesota Foundation, is assessed at this stage.*

*Resource Acquisition: Projects in this stage have an approved pre-design document and have been approved to actively seek funds.*