

Warehouse Cost Pool - FY14 Budget

A	B	C	D	E	F	G
RRC	DeptID	BLDG #	BLDG NAME	SQFT PRORATE	% Of Total	Cost Allocation
AESXX	10764	431	ANIMAL WASTE TREATMENT CENTER	13,418.00		
		Subtotal for DeptID:	10764 AES Administration Operations	13,418.00		
		Subtotal for RRC:	AESXX Ag Experiment Station	13,418.00	4.91%	27,590
AHCSH	11342	397	VETERINARY ANIMAL FACILITY	4,341.00		
AHCSH	11342	456	LARGE ANIMAL SHELTER	2,697.00		
		Subtotal for DeptID:	11342 Research Animal Resources Mpls	7,038.00		
		Subtotal for RRC:	AHCSH AHC Shared Units	7,038.00	2.58%	14,471
ATHLX	10226	067	FIELD HOUSE, UNIVERSITY OF MINNESOT	28,392.70		
		Subtotal for DeptID:	10226 Bierman Athletic Complex	28,392.70		
		Subtotal for RRC:	ATHLX Intercollegiate Athletics	28,392.70	10.39%	58,380
CEHDX	11222	067	FIELD HOUSE, UNIVERSITY OF MINNESOT	14,400.00		
		Subtotal for DeptID:	11222 Kinesiology Administration	14,400.00		
		Subtotal for RRC:	CEHDX Education/Human Dev, Col of	14,400.00	5.27%	29,609
CFANS	11025	345	AGRONOMY SEED HOUSE	190.00		
		Subtotal for DeptID:	11025 Soil, Water & Climate, Dept of	190.00		
CFANS	11027	302	BEEF CATTLE BARN	21,236.00		
CFANS	11027	332	CATTLE FEEDING SHED NO. 1	5,767.00		
CFANS	11027	333	CATTLE FEEDING SHED NO. 2	5,767.00		
CFANS	11027	348	QUARANTINE BARN	807.00		
CFANS	11027	351	HOG BARN NUMBER 3	4,162.00		
CFANS	11027	392	SHEEP RESEARCH	24,303.00		
CFANS	11027	422	ANIMAL ARENA	6,860.00		
CFANS	11027	468	BREEDING HOUSE	7,284.00		
		Subtotal for DeptID:	11027 Animal Science, Dept of	76,186.00		
CFANS	11028	343	BOTANY FIELD HOUSE	834.75		
CFANS	11028	345	AGRONOMY SEED HOUSE	5,331.00		
CFANS	11028	355	FARM CROPS FIELD HOUSE	6,330.00		
		Subtotal for DeptID:	11028 Agron&Plant Genetics, Dept of	12,495.75		
CFANS	11030	433	FIELD OPERATIONS BUILDING	1,553.00		
		Subtotal for DeptID:	11030 Horticultural Sci, Dept of	1,553.00		
CFANS	11031	343	BOTANY FIELD HOUSE	278.25		
		Subtotal for DeptID:	11031 Plant Pathology, Dept of	278.25		
		Subtotal for RRC:	CFANS Food, Ag & Nat Res Sci, Col of	90,703.00	33.20%	186,500
FMXXX	10289	099	COMO RECYCLING FACILITY	18,713.00		
FMXXX	10289	154	REUSE PROGRAM AND AHC WAREHOUSE	30,812.23		
		Subtotal for DeptID:	10289 FM Central Services Admin	49,525.23		
		Subtotal for RRC:	FMXXX Facilities Management	49,525.23	18.13%	101,832
HLSCI	11145	154	REUSE PROGRAM AND AHC WAREHOUSE	23,089.25		
		Subtotal for DeptID:	11145 Sr Vice President Health Sci	23,089.25		
		Subtotal for RRC:	HLSCI Health Sciences Administration	23,089.25	8.45%	47,475
MEDXX	11752	154	REUSE PROGRAM AND AHC WAREHOUSE	277.00		
		Subtotal for DeptID:	11752 LMP Administration	277.00		
		Subtotal for RRC:	MEDXX Medical School	277.00	0.10%	570

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OITXX	10069	099	COMO RECYCLING FACILITY	7.00			
OITXX	10069	154	REUSE PROGRAM AND AHC WAREHOUSE	3,761.52			
		Subtotal for DeptID:	10069	NTS Dept Administration	3,768.52		
		Subtotal for RRC:	OITXX	Information Technology, Ofc of	3,768.52	1.38%	7,749
STDAF	10136	067	FIELD HOUSE, UNIVERSITY OF MINNESOT	38,580.30			
		Subtotal for DeptID:	10136	Recreational Sports Gen Admin	38,580.30		
		Subtotal for RRC:	STDAF	Student Affairs, Vice Provost	38,580.30	14.12%	79,327
UEDUC	10164	067	FIELD HOUSE, UNIVERSITY OF MINNESOT	4,000.00			
		Subtotal for DeptID:	10164	Military Sciences (Army ROTC)	4,000.00		
		Subtotal for RRC:	UEDUC	Undergrad Ed, V Provost&Dean	4,000.00	1.46%	8,225
REPORT GRAND TOTAL:				273,192.00	100.00%	\$ 561,727	