

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
AAPRV	Acad Affairs&Provost, Sr VP							
	10103	Acad Aff & Provost, Sr VP Ofc		\$ 11,053	\$ 17	\$ 22,556	\$ 985	\$ 34,612
		037	APPLEBY HALL	\$ 240	\$ 0	\$ 363	\$ 86	\$ 689
		046	MORRILL HALL	\$ 10,590	\$ 17	\$ 21,840	\$ 839	\$ 33,286
		051	FRASER HALL	\$ 66	\$ -	\$ 242	\$ -	\$ 307
		299	SCIENCE TEACHING AND STUDENT SERVIC	\$ 157	\$ -	\$ 112	\$ 61	\$ 330
	10107	Environment, Institute on the		\$ 13,938	\$ 14	\$ 11,241	\$ 5,432	\$ 30,626
		426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 13,938	\$ 14	\$ 11,241	\$ 5,432	\$ 30,626
AAPRV Total				\$ 24,991	\$ 31	\$ 33,797	\$ 6,418	\$ 65,237
AESXX	Ag Experiment Station							
	10764	AES Administration Operations		\$ 483,738	\$ 6,950	\$ 561,072	\$ 2,360	\$ 1,054,120
		334	BIOSYSTEMS AND AG ENGINEERING BUILD	\$ 10,961	\$ -	\$ 6,565	\$ -	\$ 17,526
		369	PLANT GROWTH FACILITIES-WEST	\$ 56,309	\$ -	\$ 65,518	\$ -	\$ 121,828
		370	PLANT GROWTH FACILITIES-WEST	\$ 139,699	\$ -	\$ 210,103	\$ -	\$ 349,802
		412	RUTTAN HALL	\$ 650	\$ -	\$ 798	\$ 324	\$ 1,772
		414	BIOLOGICAL SCIENCES GREENHOUSE	\$ 455	\$ -	\$ 3,216	\$ -	\$ 3,671
		415	PLANT GROWTH FACILITIES-WEST	\$ 11,216	\$ -	\$ 42,837	\$ -	\$ 54,053
		423	AGRONOMY AND PLANT GENETICS GREENHO	\$ 13,616	\$ -	\$ 40,986	\$ -	\$ 54,602
		425	FARM AND GROUNDS MAINTENANCE BUILDI	\$ 8,222	\$ -	\$ 48,294	\$ -	\$ 56,516
		431	ANIMAL WASTE TREATMENT CENTER	\$ 12,416	\$ -	\$ -	\$ -	\$ 12,416
		438	ECOLOGY BUILDING	\$ 4,092	\$ -	\$ 6,326	\$ 2,036	\$ 12,453
		464	AGRICULTURE AND LANDSCAPE BUILDING	\$ 893	\$ -	\$ -	\$ -	\$ 893
		478	AGRICULTURAL CHEMICAL STORAGE BUILD	\$ 4,089	\$ 6,950	\$ -	\$ -	\$ 11,039
		485	MAES/MDA PLANT GROWTH FACILITIES-EA	\$ 221,121	\$ -	\$ 136,428	\$ -	\$ 357,548
AESXX Total				\$ 483,738	\$ 6,950	\$ 561,072	\$ 2,360	\$ 1,054,120
AHCSH	AHC Shared Units							
	11324	Cancer Center Management		\$ 369,781	\$ 3,887	\$ 501,678	\$ 360,727	\$ 1,236,073
		074	MAYO BUILDING & ADDITIONS	\$ 23,764	\$ 1	\$ 48,314	\$ 9,048	\$ 81,126
		107	MASONIC MEMORIAL BUILDING	\$ 606	\$ 0	\$ 997	\$ 365	\$ 1,968
		109	VFW CANCER RESEARCH CENTER	\$ 784	\$ 0	\$ 2,225	\$ 424	\$ 3,432
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 17,197	\$ 32	\$ 23,136	\$ 6,312	\$ 46,677
		143	DWANVARIETY RESCTR/MASONICCANCER RE	\$ 266,726	\$ -	\$ 348,480	\$ 326,567	\$ 941,773
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 12,944	\$ 3,849	\$ 8,398	\$ -	\$ 25,191
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 47,761	\$ 4	\$ 70,129	\$ 18,011	\$ 135,905
	11339	Mouse Genetics LaboratoryCC		\$ 3,177	\$ 0	\$ 6,009	\$ 1,618	\$ 10,805
		069	VARIETY CLUB RESEARCH CENTER	\$ 1,250	\$ -	\$ 3,179	\$ 891	\$ 5,321
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 1,927	\$ 0	\$ 2,830	\$ 727	\$ 5,484
	11340	BioNet		\$ 8,208	\$ 0	\$ 20,169	\$ 3,007	\$ 31,384
		074	MAYO BUILDING & ADDITIONS	\$ 3,282	\$ 0	\$ 6,672	\$ 1,249	\$ 11,203
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 4,926	\$ -	\$ 13,497	\$ 1,757	\$ 20,181
	11342	Research Animal Resources Mpls		\$ 562,583	\$ 24,073	\$ 916,000	\$ 165,624	\$ 1,668,280
		032	JACKSON HALL	\$ 15,848	\$ 0	\$ 32,988	\$ 6,667	\$ 55,504
		069	VARIETY CLUB RESEARCH CENTER	\$ 13,722	\$ -	\$ 34,895	\$ 9,786	\$ 58,403
		074	MAYO BUILDING & ADDITIONS	\$ 18,226	\$ 1	\$ 37,054	\$ 6,939	\$ 62,219
		111	DIEHL HALL	\$ 11,437	\$ 1	\$ 25,261	\$ 7,208	\$ 43,907
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 23,568	\$ 44	\$ 31,708	\$ 8,651	\$ 63,970
		143	DWANVARIETY RESCTR/MASONICCANCER RE	\$ 39,068	\$ -	\$ 51,043	\$ 47,833	\$ 137,944
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 59,483	\$ -	\$ 162,976	\$ 21,221	\$ 243,681
		147	WEAVER-DENSFORD HALL	\$ 4,126	\$ -	\$ 6,833	\$ 1,267	\$ 12,226
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 70,466	\$ 20,955	\$ 45,716	\$ -	\$ 137,136
		180	MAGNETIC RESONANCE RESEARCH, CENTER	\$ 40,190	\$ 2,699	\$ 20,773	\$ -	\$ 63,662
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 84,626	\$ 8	\$ 124,261	\$ 31,913	\$ 240,808
		197	WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 68,490	\$ 33	\$ 108,827	\$ -	\$ 177,350
		371	VETERINARY MEDICAL CENTER SOUTH	\$ 7,603	\$ 0	\$ 27,023	\$ -	\$ 34,626
		374	VETERINARY SCIENCE	\$ 21,544	\$ 260	\$ 43,951	\$ 10,425	\$ 76,180
		385	VET DIAGNOSTIC LABORATORY	\$ 2,461	\$ 60	\$ 3,887	\$ 1,734	\$ 8,142
		386	VETERINARY ISOLATION BUILDINGS	\$ 47,385	\$ 5	\$ 55,094	\$ -	\$ 102,484
		397	VETERINARY ANIMAL FACILITY	\$ 1,164	\$ -	\$ -	\$ -	\$ 1,164
		416	ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 16,483	\$ 8	\$ 35,267	\$ 11,980	\$ 63,737
		417	LARGE ANIMAL HOLDING	\$ 16,694	\$ -	\$ 68,444	\$ -	\$ 85,137
	11344	MolecularCellular Therapeutics		\$ 105,881	\$ -	\$ 406,469	\$ 106,946	\$ 619,296
		436	MOLECULAR AND CELLULAR THERAPEUTICS	\$ 105,881	\$ -	\$ 406,469	\$ 106,946	\$ 619,296
	11345	Drug Design, Center for		\$ 30,198	\$ 1	\$ 83,155	\$ 11,546	\$ 124,900
		109	VFW CANCER RESEARCH CENTER	\$ 4,190	\$ 1	\$ 11,895	\$ 2,267	\$ 18,353

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Row Labels	RRC Desc	DeptID	Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	11345	144		PHILLIPS-WANGENSTEEN BUILDING	\$ 26,008	\$ -	\$ 71,260	\$ 9,279	\$ 106,547
	11347		Advanced Genetics Analysis		\$ 12,977	\$ 2	\$ 12,432	\$ 314	\$ 25,726
		410		GORTNER LABORATORY	\$ 1,452	\$ 1	\$ 2,600	\$ 314	\$ 4,367
		439		CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 11,525	\$ 2	\$ 9,832	\$ -	\$ 21,359
	11351		Clinical Research, Office of		\$ 8,904	\$ 7	\$ 12,406	\$ -	\$ 21,317
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 8,904	\$ 7	\$ 12,406	\$ -	\$ 21,317
	11352		Translational Neuroscience, In		\$ 37,494	\$ 18	\$ 59,575	\$ -	\$ 97,087
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 37,494	\$ 18	\$ 59,575	\$ -	\$ 97,087
	11353		Translational Med, Center for		\$ 4,361	\$ 8	\$ 5,868	\$ 1,601	\$ 11,838
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 4,361	\$ 8	\$ 5,868	\$ 1,601	\$ 11,838
	11354		Clinical Skills & Simulations		\$ 34,215	\$ -	\$ 93,639	\$ 12,207	\$ 140,061
		115		CHILDREN'S REHABILITATION CENTER	\$ 332	\$ -	\$ 801	\$ 119	\$ 1,252
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 33,884	\$ -	\$ 92,837	\$ 12,088	\$ 138,809
	11355		Educ Svcs/Learning Commons		\$ 7,791	\$ 1	\$ 17,472	\$ 4,562	\$ 29,826
		111		DIEHL HALL	\$ 6,514	\$ 1	\$ 14,388	\$ 4,105	\$ 25,009
		115		CHILDREN'S REHABILITATION CENTER	\$ 1,277	\$ -	\$ 3,084	\$ 456	\$ 4,817
	11358		Rural Health Ed Ctr Management		\$ 464	\$ -	\$ 1,121	\$ 166	\$ 1,751
		115		CHILDREN'S REHABILITATION CENTER	\$ 464	\$ -	\$ 1,121	\$ 166	\$ 1,751
	11359		Interprofessional Ed, Ctr for		\$ 705	\$ -	\$ 1,703	\$ 252	\$ 2,660
		115		CHILDREN'S REHABILITATION CENTER	\$ 705	\$ -	\$ 1,703	\$ 252	\$ 2,660
	11360		Hlth Interprofess Prog (CHIP)		\$ 7,778	\$ 14	\$ 10,465	\$ 2,855	\$ 21,113
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 7,778	\$ 14	\$ 10,465	\$ 2,855	\$ 21,113
	11361		Infectious Disease Rsrch/Pol		\$ 4,747	\$ 0	\$ 9,651	\$ 1,807	\$ 16,205
		074		MAYO BUILDING & ADDITIONS	\$ 4,747	\$ 0	\$ 9,651	\$ 1,807	\$ 16,205
	11363		Spirituality and Healing, Ctr		\$ 12,771	\$ 1	\$ 25,963	\$ 4,862	\$ 43,597
		074		MAYO BUILDING & ADDITIONS	\$ 12,771	\$ 1	\$ 25,963	\$ 4,862	\$ 43,597
	11364		Food Protection/Defense,NatCtr		\$ 5,991	\$ 6	\$ 4,832	\$ 2,335	\$ 13,164
		426		LEARNING AND ENVIRONMENTAL SCIENCES	\$ 5,991	\$ 6	\$ 4,832	\$ 2,335	\$ 13,164
	11365		Obesity Prevention Center		\$ 8,898	\$ 1,044	\$ -	\$ -	\$ 9,942
		218		WEST BANK OFFICE BUILDING	\$ 8,898	\$ 1,044	\$ -	\$ -	\$ 9,942
	11366		CUHCC Administration		\$ 289	\$ -	\$ -	\$ -	\$ 289
		179		CUHCC TRAILERS	\$ 289	\$ -	\$ -	\$ -	\$ 289
	11372		TC CAHP Administration		\$ 5,814	\$ -	\$ 15,762	\$ 2,074	\$ 23,650
		115		CHILDREN'S REHABILITATION CENTER	\$ 515	\$ -	\$ 1,243	\$ 184	\$ 1,941
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 5,299	\$ -	\$ 14,519	\$ 1,891	\$ 21,709
	11380		TC Occupational Therapy CAHP		\$ 8,109	\$ -	\$ 20,070	\$ 2,898	\$ 31,077
		115		CHILDREN'S REHABILITATION CENTER	\$ 6,617	\$ -	\$ 15,981	\$ 2,365	\$ 24,963
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 1,493	\$ -	\$ 4,089	\$ 532	\$ 6,114
	11383		TC Clinical Lab Science CAHP		\$ 23,270	\$ 17	\$ 36,417	\$ 8,636	\$ 68,340
		115		CHILDREN'S REHABILITATION CENTER	\$ 406	\$ -	\$ 980	\$ 145	\$ 1,530
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 8,429	\$ 16	\$ 11,341	\$ 3,094	\$ 22,880
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 2,282	\$ -	\$ 6,252	\$ 814	\$ 9,348
		186		MOLECULAR AND CELLULAR BIOLOGY	\$ 12,153	\$ 1	\$ 17,844	\$ 4,583	\$ 34,581
	12015		Biomedical Genomics Ctr Admin		\$ 36,081	\$ -	\$ 46,603	\$ 177	\$ 82,861
		115		CHILDREN'S REHABILITATION CENTER	\$ 494	\$ -	\$ 1,194	\$ 177	\$ 1,865
		178		HASSELMO HALL, NILS	\$ 22,180	\$ -	\$ 19,944	\$ -	\$ 42,124
		352		SNYDER HALL	\$ 13,407	\$ -	\$ 25,464	\$ -	\$ 38,871
	12016		Health Informatics, AHC Inst		\$ 8,173	\$ 1	\$ 18,052	\$ 5,151	\$ 31,377
		111		DIEHL HALL	\$ 8,173	\$ 1	\$ 18,052	\$ 5,151	\$ 31,377
	12084		CTSI Administration		\$ 123,717	\$ 97	\$ 185,904	\$ 13,327	\$ 323,044
		107		MASONIC MEMORIAL BUILDING	\$ 16,275	\$ 12	\$ 26,775	\$ 9,796	\$ 52,858
		109		VFW CANCER RESEARCH CENTER	\$ 6,525	\$ 1	\$ 18,524	\$ 3,531	\$ 28,581
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 100,918	\$ 83	\$ 140,605	\$ -	\$ 241,606
	12086		CTSI Clin Rsrch Infrastrc Svcs		\$ 328	\$ 0	\$ 930	\$ 177	\$ 1,435
		109		VFW CANCER RESEARCH CENTER	\$ 328	\$ 0	\$ 930	\$ 177	\$ 1,435
AHCSH Total					\$ 1,432,706	\$ 29,178	\$ 2,512,344	\$ 712,869	\$ 4,687,097
ATHLX	Intercollegiate Athletics								
	10226		Bierman Athletic Complex		\$ 141,635	\$ 118,293	\$ 78,362	\$ -	\$ 338,290
		056		COOKE HALL	\$ 4,824	\$ -	\$ 18,679	\$ -	\$ 23,503
		067		FIELD HOUSE, UNIVERSITY OF MINNESOT	\$ 6,710	\$ -	\$ 36,554	\$ -	\$ 43,265
		072		BIERMAN FIELD CLUBHOUSE	\$ 450	\$ 14	\$ -	\$ -	\$ 464
		139		BIERMAN FIELD ATHLETIC BUILDING	\$ 122,083	\$ 118,279	\$ -	\$ -	\$ 240,363
		268		PEIK GYMNASIUM	\$ 7,566	\$ -	\$ 23,130	\$ -	\$ 30,696
	10227		Aquatic Center		\$ 254,829	\$ 1,375	\$ 52,921	\$ -	\$ 309,126

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ATHLX	10227	167	AQUATIC CENTER, UNIVERSITY	\$ 254,829	\$ 1,375	\$ 52,921	\$ -	\$ 309,126
ATHLX Total				\$ 396,464	\$ 119,668	\$ 131,284	\$ -	\$ 647,416
AUDIT	Internal Audit, Office of							
	10230	Internal Audit, Office of		\$ 15,161	\$ 1,779	\$ -	\$ -	\$ 16,940
		218	WEST BANK OFFICE BUILDING	\$ 15,161	\$ 1,779	\$ -	\$ -	\$ 16,940
AUDIT Total				\$ 15,161	\$ 1,779	\$ -	\$ -	\$ 16,940
CBSXX	Biological Sciences, Col of							
	10845	CBS Dean's Office Admin		\$ 41,774	\$ 19	\$ 75,748	\$ 6,799	\$ 124,340
		352	SNYDER HALL	\$ 24,236	\$ -	\$ 46,035	\$ -	\$ 70,271
		410	GORTNER LABORATORY	\$ 3,833	\$ 2	\$ 6,862	\$ 829	\$ 11,525
		411	BIOLOGICAL SCIENCES	\$ 13,258	\$ 18	\$ 22,162	\$ 5,748	\$ 41,186
		438	ECOLOGY BUILDING	\$ 446	\$ -	\$ 690	\$ 222	\$ 1,358
	10848	CBS Development		\$ 1,718	\$ 2	\$ 2,871	\$ 745	\$ 5,336
		411	BIOLOGICAL SCIENCES	\$ 1,718	\$ 2	\$ 2,871	\$ 745	\$ 5,336
	10853	CBS Imaging Center		\$ 17,617	\$ -	\$ 33,461	\$ -	\$ 51,078
		352	SNYDER HALL	\$ 17,617	\$ -	\$ 33,461	\$ -	\$ 51,078
	10854	CBS Itasca Biological Station		\$ 642	\$ 1	\$ 1,073	\$ 278	\$ 1,994
		411	BIOLOGICAL SCIENCES	\$ 642	\$ 1	\$ 1,073	\$ 278	\$ 1,994
	10857	CBS Student Services		\$ 11,919	\$ -	\$ 22,638	\$ -	\$ 34,557
		352	SNYDER HALL	\$ 11,919	\$ -	\$ 22,638	\$ -	\$ 34,557
	10858	CBS BMBB Dept		\$ 230,977	\$ 54	\$ 344,930	\$ 53,158	\$ 629,119
		032	JACKSON HALL	\$ 4,801	\$ 0	\$ 9,994	\$ 2,020	\$ 16,816
		178	HASSELMO HALL, NILS	\$ 49,680	\$ -	\$ 44,673	\$ -	\$ 94,353
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 79,634	\$ 7	\$ 116,930	\$ 30,031	\$ 226,602
		410	GORTNER LABORATORY	\$ 96,122	\$ 46	\$ 172,098	\$ 20,787	\$ 289,053
		411	BIOLOGICAL SCIENCES	\$ 739	\$ 1	\$ 1,235	\$ 320	\$ 2,295
	10866	CBS Biotechnology Inst Admin		\$ 110,620	\$ 38	\$ 201,381	\$ 17,267	\$ 329,306
		352	SNYDER HALL	\$ 31,124	\$ -	\$ 59,118	\$ -	\$ 90,242
		410	GORTNER LABORATORY	\$ 79,227	\$ 38	\$ 141,849	\$ 17,133	\$ 238,247
		438	ECOLOGY BUILDING	\$ 268	\$ -	\$ 415	\$ 134	\$ 817
	10869	CBS Ecology, Evolution, Behavr		\$ 179,802	\$ 26	\$ 286,734	\$ 79,476	\$ 546,038
		216	HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 46	\$ -	\$ 39	\$ 4	\$ 89
		352	SNYDER HALL	\$ 13,974	\$ -	\$ 26,542	\$ -	\$ 40,516
		410	GORTNER LABORATORY	\$ 6,746	\$ 3	\$ 12,077	\$ 1,459	\$ 20,285
		411	BIOLOGICAL SCIENCES	\$ 17,437	\$ 23	\$ 29,147	\$ 7,560	\$ 54,167
		438	ECOLOGY BUILDING	\$ 141,600	\$ -	\$ 218,928	\$ 70,453	\$ 430,981
	10871	CBS Biology Program		\$ 252,386	\$ 181	\$ 471,548	\$ 92,277	\$ 816,391
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 88,758	\$ 8	\$ 130,327	\$ 33,471	\$ 252,564
		411	BIOLOGICAL SCIENCES	\$ 128,964	\$ 171	\$ 215,568	\$ 55,912	\$ 400,616
		414	BIOLOGICAL SCIENCES GREENHOUSE	\$ 14,815	\$ -	\$ 104,690	\$ -	\$ 119,505
		438	ECOLOGY BUILDING	\$ 5,815	\$ -	\$ 8,990	\$ 2,893	\$ 17,697
		439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 14,034	\$ 2	\$ 11,973	\$ -	\$ 26,008
	10873	CBS Gen Cell Bio & Dev Dept		\$ 147,959	\$ 94	\$ 217,344	\$ 56,025	\$ 421,422
		032	JACKSON HALL	\$ 4,792	\$ 0	\$ 9,974	\$ 2,016	\$ 16,782
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 38,184	\$ 71	\$ 51,373	\$ 14,016	\$ 103,644
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 93,775	\$ 8	\$ 137,693	\$ 35,363	\$ 266,839
		411	BIOLOGICAL SCIENCES	\$ 10,680	\$ 14	\$ 17,851	\$ 4,630	\$ 33,176
		439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 529	\$ 0	\$ 452	\$ -	\$ 981
	10876	CBS Plant Biology Department		\$ 303,372	\$ 316	\$ 456,512	\$ 100,271	\$ 860,471
		411	BIOLOGICAL SCIENCES	\$ 231,126	\$ 306	\$ 386,334	\$ 100,204	\$ 717,970
		414	BIOLOGICAL SCIENCES GREENHOUSE	\$ 1,360	\$ -	\$ 9,609	\$ -	\$ 10,969
		438	ECOLOGY BUILDING	\$ 134	\$ -	\$ 208	\$ 67	\$ 408
		439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 70,753	\$ 9	\$ 60,361	\$ -	\$ 131,123
	10877	CBS Microbial & Plant Genomics		\$ 33,744	\$ 4	\$ 28,788	\$ -	\$ 62,537
		439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 33,744	\$ 4	\$ 28,788	\$ -	\$ 62,537
CBSXX Total				\$ 1,332,529	\$ 736	\$ 2,143,028	\$ 406,295	\$ 3,882,588
CCEXX	Continuing Education, Col of							
	10878	CCE Dean's Office		\$ 7,931	\$ 377	\$ 11,898	\$ 1,876	\$ 22,082
		209	RARIG CENTER	\$ 446	\$ 0	\$ 1,715	\$ -	\$ 2,161
		322	COFFEY HALL	\$ 7,076	\$ 377	\$ 9,680	\$ 1,672	\$ 18,806
		412	RUTTAN HALL	\$ 409	\$ -	\$ 502	\$ 204	\$ 1,115
	10882	CCE Information Systems Admin		\$ 2,336	\$ 125	\$ 3,196	\$ 552	\$ 6,208
		322	COFFEY HALL	\$ 2,336	\$ 125	\$ 3,196	\$ 552	\$ 6,208
	10886	CCE Marketing		\$ 3,717	\$ 198	\$ 5,084	\$ 878	\$ 9,878

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	10886		322	COFFEY HALL	\$ 3,717	\$ 198	\$ 5,084	\$ 878	\$ 9,878
	10887		CCE New Media Group		\$ 4,372	\$ 32	\$ 15,368	\$ 138	\$ 19,910
			209	RARIG CENTER	\$ 3,787	\$ 0	\$ 14,567	\$ -	\$ 18,354
			322	COFFEY HALL	\$ 585	\$ 31	\$ 800	\$ 138	\$ 1,555
	10888		CCE Information Center Admin		\$ 3,506	\$ -	\$ 4,308	\$ 1,751	\$ 9,565
			412	RUTTAN HALL	\$ 3,506	\$ -	\$ 4,308	\$ 1,751	\$ 9,565
	10890		CCE Learning Life Admin		\$ 1,806	\$ 96	\$ 2,471	\$ 427	\$ 4,800
			322	COFFEY HALL	\$ 1,806	\$ 96	\$ 2,471	\$ 427	\$ 4,800
	10899		Continuing Professnl Ed Admin		\$ 7,181	\$ 57	\$ 8,971	\$ 3,305	\$ 19,513
			322	COFFEY HALL	\$ 1,065	\$ 57	\$ 1,457	\$ 252	\$ 2,831
			412	RUTTAN HALL	\$ 6,115	\$ -	\$ 7,514	\$ 3,053	\$ 16,682
	10903		Continuing Ed & Conference Ctr		\$ 50,088	\$ -	\$ 61,739	\$ 13,137	\$ 124,964
			420	CONT EDUC & CONF CENTER - UNIV OF M	\$ 50,088	\$ -	\$ 61,739	\$ 13,137	\$ 124,964
	10904		CCE DCP Administration		\$ 18,277	\$ -	\$ 24,354	\$ 8,187	\$ 50,818
			011	ARMORY	\$ 1,879	\$ -	\$ 4,206	\$ -	\$ 6,085
			412	RUTTAN HALL	\$ 16,398	\$ -	\$ 20,148	\$ 8,187	\$ 44,734
	10922		Radio K		\$ 13,349	\$ 1,361	\$ 51,354	\$ -	\$ 66,063
			209	RARIG CENTER	\$ 13,349	\$ 1	\$ 51,354	\$ -	\$ 64,704
			353	KUOM TRANSMITTER BUILDING	\$ -	\$ 1,359	\$ -	\$ -	\$ 1,359
CCEXX Total					\$ 112,562	\$ 2,246	\$ 188,743	\$ 30,251	\$ 333,801
CEHDX	Education/Human Dev, Col of								
	11182		CEHD Dean's Office Admin		\$ 32,911	\$ 8	\$ 48,148	\$ 4,979	\$ 86,046
			008	BURTON HALL	\$ 14,198	\$ -	\$ 22,808	\$ -	\$ 37,006
			037	APPLEBY HALL	\$ 2,458	\$ 0	\$ 3,712	\$ 878	\$ 7,047
			041	EDUCATION SCIENCES BUILDING	\$ 2,628	\$ -	\$ 2,388	\$ -	\$ 5,016
			056	COOKE HALL	\$ 51	\$ -	\$ 198	\$ -	\$ 249
			267	PEIK HALL	\$ 4,259	\$ 0	\$ 9,087	\$ -	\$ 13,346
			338	MCNEAL HALL	\$ 2,189	\$ -	\$ 4,206	\$ 1,323	\$ 7,718
			426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 7,129	\$ 7	\$ 5,749	\$ 2,778	\$ 15,664
	11192		CEHD Student & Prof Svcs Adm		\$ 15,583	\$ -	\$ 14,743	\$ 1,591	\$ 31,917
			006	WULLING HALL	\$ 61	\$ -	\$ 166	\$ -	\$ 227
			041	EDUCATION SCIENCES BUILDING	\$ 11,949	\$ -	\$ 10,858	\$ -	\$ 22,806
			299	SCIENCE TEACHING AND STUDENT SERVIC	\$ 2,598	\$ -	\$ 1,845	\$ 1,002	\$ 5,445
			338	MCNEAL HALL	\$ 975	\$ -	\$ 1,874	\$ 589	\$ 3,439
	11197		Curriculum & Instruction Admin		\$ 44,116	\$ 16	\$ 73,435	\$ 6,078	\$ 123,645
			267	PEIK HALL	\$ 28,520	\$ 1	\$ 60,857	\$ -	\$ 89,377
			426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 15,596	\$ 16	\$ 12,578	\$ 6,078	\$ 34,268
	11207		Org Leadership, Policy & Dev		\$ 11,562	\$ -	\$ 31,515	\$ -	\$ 43,077
			006	WULLING HALL	\$ 11,562	\$ -	\$ 31,515	\$ -	\$ 43,077
	11211		Ed Psych Administration		\$ 37,357	\$ 6	\$ 33,352	\$ 2,265	\$ 72,981
			041	EDUCATION SCIENCES BUILDING	\$ 31,544	\$ -	\$ 28,664	\$ -	\$ 60,208
			426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 5,813	\$ 6	\$ 4,688	\$ 2,265	\$ 12,772
	11217		FSoS Administration		\$ 18,958	\$ -	\$ 36,422	\$ 11,453	\$ 66,834
			338	MCNEAL HALL	\$ 18,958	\$ -	\$ 36,422	\$ 11,453	\$ 66,834
	11219		Child Development Admin, Inst		\$ 52,748	\$ 26	\$ 134,177	\$ 4,352	\$ 191,303
			019	CHILD DEVELOPMENT	\$ 23,978	\$ -	\$ 86,847	\$ -	\$ 110,824
			020	ELLIOTT HALL	\$ 1,438	\$ 0	\$ 4,680	\$ -	\$ 6,119
			193	717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 14,896	\$ 12	\$ 20,754	\$ -	\$ 35,663
			267	PEIK HALL	\$ 2,398	\$ 0	\$ 5,117	\$ -	\$ 7,515
			411	BIOLOGICAL SCIENCES	\$ 10,038	\$ 13	\$ 16,779	\$ 4,352	\$ 31,182
	11221		SGM Lab School & ECSE		\$ 513	\$ -	\$ 1,859	\$ -	\$ 2,373
			019	CHILD DEVELOPMENT	\$ 513	\$ -	\$ 1,859	\$ -	\$ 2,373
	11222		Kinesiology Administration		\$ 80,097	\$ 312	\$ 153,502	\$ 1,984	\$ 235,896
			056	COOKE HALL	\$ 21,297	\$ -	\$ 82,457	\$ -	\$ 103,754
			067	FIELD HOUSE, UNIVERSITY OF MINNESOT	\$ 3,403	\$ -	\$ 18,539	\$ -	\$ 21,943
			072	BIERMAN FIELD CLUBHOUSE	\$ 5	\$ 0	\$ -	\$ -	\$ 5
			093	1901 UNIVERSITY AVENUE SE	\$ 5,809	\$ 70	\$ 1,933	\$ -	\$ 7,812
			167	AQUATIC CENTER, UNIVERSITY	\$ 44,904	\$ 242	\$ 9,325	\$ -	\$ 54,472
			169	RECREATION AND WELLNESS CENTER, U	\$ -	\$ -	\$ 33,942	\$ -	\$ 33,942
			342	GYMNASIUM	\$ 4,679	\$ -	\$ 7,305	\$ 1,984	\$ 13,968
	11228		Post Sec Teachng & Learnng Adm		\$ 16,968	\$ 1	\$ 26,756	\$ 1,865	\$ 45,590
			008	BURTON HALL	\$ 11,748	\$ -	\$ 18,872	\$ -	\$ 30,620
			037	APPLEBY HALL	\$ 5,221	\$ 1	\$ 7,884	\$ 1,865	\$ 14,971
	11230		Social Work Admin, School of		\$ 38,899	\$ 10	\$ 53,217	\$ 15,108	\$ 107,234

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	11230	372	PETERS HALL	\$ 38,899	\$ 10	\$ 53,217	\$ 15,108	\$ 107,234
	11241	UM Child Development Center		\$ 27,541	\$ 13,500	\$ -	\$ -	\$ 41,041
		173	CHILD DEVELOPMENT CENTER	\$ 27,541	\$ 13,500	\$ -	\$ -	\$ 41,041
	11242	Applied Res & Educ Improv, Ctr		\$ 4,983	\$ 5	\$ 4,018	\$ 1,942	\$ 10,948
		426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 4,983	\$ 5	\$ 4,018	\$ 1,942	\$ 10,948
	11243	Early Educ & Development, Ctr		\$ 5,254	\$ 5	\$ 4,237	\$ 2,048	\$ 11,545
		426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 5,254	\$ 5	\$ 4,237	\$ 2,048	\$ 11,545
	11245	Comm Integration Admin, Inst		\$ 18,520	\$ -	\$ 87,102	\$ -	\$ 105,622
		003	PATTEE HALL	\$ 18,520	\$ -	\$ 87,102	\$ -	\$ 105,622
	11250	MN Ctr Read Res Admin		\$ 3,473	\$ 0	\$ 7,410	\$ -	\$ 10,882
		267	PEIK HALL	\$ 3,473	\$ 0	\$ 7,410	\$ -	\$ 10,882
	12101	CEHD Center Administration		\$ 3,624	\$ 4	\$ 2,922	\$ 1,412	\$ 7,962
		426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 3,624	\$ 4	\$ 2,922	\$ 1,412	\$ 7,962
	(blank)	(blank)		\$ 12,752	\$ -	\$ -	\$ -	\$ 12,752
		483	Gortner Ave Parking Ramp	\$ 12,752	\$ -	\$ -	\$ -	\$ 12,752
CEHDX Total				\$ 425,861	\$ 13,892	\$ 712,817	\$ 55,077	\$ 1,207,647
CFANS	Food, Ag & Nat Res Sci, Col of							
	11004	CFANS Administration		\$ 182,622	\$ 350	\$ 256,758	\$ 3,742	\$ 443,472
		322	COFFEY HALL	\$ 6,078	\$ 324	\$ 8,314	\$ 1,436	\$ 16,153
		334	BIOSYSTEMS AND AG ENGINEERING BUILD	\$ 4,068	\$ -	\$ 2,437	\$ -	\$ 6,505
		357	GREEN HALL	\$ 5,817	\$ 21	\$ 6,551	\$ 1,236	\$ 13,625
		369	PLANT GROWTH FACILITIES-WEST	\$ 79,624	\$ -	\$ 92,646	\$ -	\$ 172,269
		370	PLANT GROWTH FACILITIES-WEST	\$ 15,625	\$ -	\$ 23,499	\$ -	\$ 39,124
		415	PLANT GROWTH FACILITIES-WEST	\$ 13,950	\$ -	\$ 53,276	\$ -	\$ 67,226
		429	BORLAUG HALL	\$ 5,097	\$ -	\$ 4,073	\$ 1,070	\$ 10,241
		432	PLANT GROWTH FACILITIES-WEST	\$ 14,563	\$ -	\$ 34,679	\$ -	\$ 49,242
		439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 35,978	\$ 5	\$ 30,693	\$ -	\$ 66,676
		464	AGRICULTURE AND LANDSCAPE BUILDING	\$ 869	\$ -	\$ -	\$ -	\$ 869
		485	MAES/MDA PLANT GROWTH FACILITIES-EA	\$ 954	\$ -	\$ 588	\$ -	\$ 1,542
	11005	CFANS Finance & Budget		\$ 4,874	\$ 48	\$ 4,644	\$ 1,421	\$ 10,987
		322	COFFEY HALL	\$ 906	\$ 48	\$ 1,239	\$ 214	\$ 2,407
		394	ALDERMAN HALL	\$ 2,366	\$ 0	\$ 2,124	\$ 871	\$ 5,361
		429	BORLAUG HALL	\$ 1,603	\$ -	\$ 1,281	\$ 336	\$ 3,220
	11006	CFANS Human Resources		\$ 553	\$ 29	\$ 756	\$ 131	\$ 1,468
		322	COFFEY HALL	\$ 553	\$ 29	\$ 756	\$ 131	\$ 1,468
	11007	CFANS Information Technology		\$ 3,133	\$ 105	\$ 3,736	\$ 894	\$ 7,868
		322	COFFEY HALL	\$ 1,963	\$ 105	\$ 2,685	\$ 464	\$ 5,217
		394	ALDERMAN HALL	\$ 1,170	\$ 0	\$ 1,050	\$ 431	\$ 2,651
	11008	CFANS Multicultural Affairs		\$ 315	\$ 17	\$ 431	\$ 74	\$ 836
		322	COFFEY HALL	\$ 315	\$ 17	\$ 431	\$ 74	\$ 836
	11009	CFANS Alumni Relations		\$ 407	\$ 22	\$ 557	\$ 96	\$ 1,081
		322	COFFEY HALL	\$ 407	\$ 22	\$ 557	\$ 96	\$ 1,081
	11010	CFANS Communications		\$ 681	\$ 36	\$ 931	\$ 161	\$ 1,809
		322	COFFEY HALL	\$ 681	\$ 36	\$ 931	\$ 161	\$ 1,809
	11012	CFANS SSO Administration		\$ 1,076	\$ 57	\$ 1,472	\$ 254	\$ 2,859
		322	COFFEY HALL	\$ 1,076	\$ 57	\$ 1,472	\$ 254	\$ 2,859
	11013	CFANS Admissions		\$ 397	\$ 21	\$ 544	\$ 94	\$ 1,056
		322	COFFEY HALL	\$ 397	\$ 21	\$ 544	\$ 94	\$ 1,056
	11014	CFANS Advising		\$ 141	\$ 8	\$ 193	\$ 33	\$ 375
		322	COFFEY HALL	\$ 141	\$ 8	\$ 193	\$ 33	\$ 375
	11015	CFANS Student Support Services		\$ 2,091	\$ 112	\$ 2,861	\$ 494	\$ 5,558
		322	COFFEY HALL	\$ 2,091	\$ 112	\$ 2,861	\$ 494	\$ 5,558
	11017	International Programs, CFANS		\$ 266	\$ 14	\$ 364	\$ 63	\$ 706
		322	COFFEY HALL	\$ 266	\$ 14	\$ 364	\$ 63	\$ 706
	11018	Ag, Food & Env Educ, Div of		\$ 3,444	\$ -	\$ 4,232	\$ 1,720	\$ 9,396
		412	RUTTAN HALL	\$ 3,444	\$ -	\$ 4,232	\$ 1,720	\$ 9,396
	11020	Rural Design, Ctr for		\$ 1,220	\$ 65	\$ 1,670	\$ 288	\$ 3,243
		322	COFFEY HALL	\$ 1,220	\$ 65	\$ 1,670	\$ 288	\$ 3,243
	11022	Entomology, Dept of		\$ 79,891	\$ 1,273	\$ 158,583	\$ 33,334	\$ 273,080
		356	BEE LABORATORY	\$ 1,662	\$ 1,123	\$ -	\$ -	\$ 2,785
		357	GREEN HALL	\$ 5,140	\$ 19	\$ 5,789	\$ 1,092	\$ 12,039
		393	HODSON HALL	\$ 69,007	\$ 131	\$ 149,129	\$ 30,740	\$ 249,006
		394	ALDERMAN HALL	\$ 4,082	\$ 0	\$ 3,665	\$ 1,502	\$ 9,250
	11023	Fish Wildlife & Cons Bio, Dept		\$ 54,899	\$ 99	\$ 128,424	\$ 21,673	\$ 205,095

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID	Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	11023		335	ENGINEERING AND FISHERIES LABORATOR	\$ 2,940	\$ -	\$ 29,322	\$ -	\$ 32,262
			338	MCNEAL HALL	\$ 4,037	\$ -	\$ 7,757	\$ 2,439	\$ 14,233
			357	GREEN HALL	\$ 8,044	\$ 29	\$ 9,059	\$ 1,708	\$ 18,841
			393	HODSON HALL	\$ 36,796	\$ 70	\$ 79,519	\$ 16,391	\$ 132,775
			394	ALDERMAN HALL	\$ 3,082	\$ 0	\$ 2,767	\$ 1,134	\$ 6,984
	11024		Forest Resources, Dept of		\$ 100,999	\$ 368	\$ 113,747	\$ 21,452	\$ 236,565
			357	GREEN HALL	\$ 100,999	\$ 368	\$ 113,747	\$ 21,452	\$ 236,565
	11025		Soil, Water & Climate, Dept of		\$ 192,312	\$ 2,091	\$ 234,172	\$ 23,580	\$ 452,156
			345	AGRONOMY SEED HOUSE	\$ -	\$ -	\$ 822	\$ -	\$ 822
			370	PLANT GROWTH FACILITIES-WEST	\$ 861	\$ -	\$ 1,295	\$ -	\$ 2,157
			382	SOIL SCIENCE	\$ 43,455	\$ 53	\$ 86,854	\$ -	\$ 130,361
			388	CROP SERVICE BUILDING	\$ 18,450	\$ -	\$ 23,118	\$ -	\$ 41,568
			389	CROPS RESEARCH BUILDING	\$ 18,812	\$ 2,038	\$ 31,528	\$ -	\$ 52,378
			396	CHRISTENSEN LABORATORY	\$ 2,148	\$ -	\$ 4,115	\$ 871	\$ 7,133
			424	RESEARCH WEATHER STATION	\$ 421	\$ -	\$ -	\$ -	\$ 421
			429	BORLAUG HALL	\$ 108,165	\$ -	\$ 86,441	\$ 22,710	\$ 217,316
	11026		Food Sci & Nutr, Dept of		\$ 227,208	\$ 158	\$ 509,725	\$ 90,982	\$ 828,073
			338	MCNEAL HALL	\$ 10,911	\$ -	\$ 20,962	\$ 6,591	\$ 38,464
			381	FOOD SCIENCE AND NUTRITION	\$ 130,123	\$ -	\$ 314,916	\$ 77,158	\$ 522,196
			413	BOSS LABORATORY OF MEAT SCIENCE, A.	\$ 67,454	\$ 155	\$ 157,876	\$ 7,232	\$ 232,717
			439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 18,721	\$ 2	\$ 15,971	\$ -	\$ 34,695
	11027		Animal Science, Dept of		\$ 305,489	\$ 11,882	\$ 600,408	\$ 58,187	\$ 975,965
			302	BEEF CATTLE BARN	\$ 11,038	\$ -	\$ 91,821	\$ -	\$ 102,859
			350	HAECKER HALL	\$ 96,584	\$ 9	\$ 115,864	\$ -	\$ 212,458
			351	HOG BARN NUMBER 3	\$ 10,443	\$ -	\$ -	\$ -	\$ 10,443
			392	SHEEP RESEARCH	\$ 2,806	\$ 3,248	\$ -	\$ -	\$ 6,053
			413	BOSS LABORATORY OF MEAT SCIENCE, A.	\$ 58,511	\$ 135	\$ 136,945	\$ 6,273	\$ 201,864
			416	ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 71,424	\$ 34	\$ 152,825	\$ 51,913	\$ 276,196
			422	ANIMAL ARENA	\$ 283	\$ -	\$ 19,932	\$ -	\$ 20,215
			430	DAIRY CATTLE TEACHING AND RESEARCH	\$ 30,012	\$ 8,426	\$ -	\$ -	\$ 38,438
			463	POULTRY TEACHING AND RESEARCH FACIL	\$ 24,388	\$ 30	\$ 55,981	\$ -	\$ 80,398
			468	BREEDING HOUSE	\$ -	\$ -	\$ 27,041	\$ -	\$ 27,041
	11028		Agron&Plant Genetics, Dept of		\$ 246,650	\$ 3,033	\$ 338,460	\$ 25,425	\$ 613,568
			345	AGRONOMY SEED HOUSE	\$ -	\$ -	\$ 23,063	\$ -	\$ 23,063
			355	FARM CROPS FIELD HOUSE	\$ -	\$ -	\$ 27,317	\$ -	\$ 27,317
			364	HAYES HALL	\$ 36,711	\$ 65	\$ 61,011	\$ -	\$ 97,787
			365	STAKMAN HALL	\$ -	\$ -	\$ 612	\$ -	\$ 612
			388	CROP SERVICE BUILDING	\$ 57,590	\$ -	\$ 72,163	\$ -	\$ 129,752
			389	CROPS RESEARCH BUILDING	\$ 27,396	\$ 2,968	\$ 45,913	\$ -	\$ 76,277
			423	AGRONOMY AND PLANT GENETICS GREENHO	\$ 3,855	\$ -	\$ 11,604	\$ -	\$ 15,458
			429	BORLAUG HALL	\$ 121,099	\$ -	\$ 96,777	\$ 25,425	\$ 243,302
	11030		Horticultural Sci, Dept of		\$ 202,034	\$ 14	\$ 194,578	\$ 65,668	\$ 462,293
			370	PLANT GROWTH FACILITIES-WEST	\$ 20,290	\$ -	\$ 30,515	\$ -	\$ 50,805
			388	CROP SERVICE BUILDING	\$ 3,098	\$ -	\$ 3,882	\$ -	\$ 6,979
			394	ALDERMAN HALL	\$ 178,421	\$ 14	\$ 160,181	\$ 65,668	\$ 404,283
			433	FIELD OPERATIONS BUILDING	\$ 225	\$ -	\$ -	\$ -	\$ 225
	11031		Plant Pathology, Dept of		\$ 153,981	\$ 117	\$ 233,709	\$ 33,205	\$ 421,011
			365	STAKMAN HALL	\$ -	\$ -	\$ 37,356	\$ -	\$ 37,356
			370	PLANT GROWTH FACILITIES-WEST	\$ 2,138	\$ -	\$ 3,215	\$ -	\$ 5,353
			388	CROP SERVICE BUILDING	\$ 19,199	\$ -	\$ 24,058	\$ -	\$ 43,257
			389	CROPS RESEARCH BUILDING	\$ 1,054	\$ 114	\$ 1,766	\$ -	\$ 2,934
			396	CHRISTENSEN LABORATORY	\$ 55,844	\$ -	\$ 106,979	\$ 22,642	\$ 185,465
			429	BORLAUG HALL	\$ 50,309	\$ -	\$ 40,205	\$ 10,562	\$ 101,076
			439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 18,783	\$ 2	\$ 16,024	\$ -	\$ 34,809
			485	MAES/MDA PLANT GROWTH FACILITIES-EA	\$ 6,655	\$ -	\$ 4,106	\$ -	\$ 10,760
	11032		Bioprod&Biosys Eng, Dept of		\$ 202,738	\$ 11	\$ 227,892	\$ 538	\$ 431,178
			334	BIOSYSTEMS AND AG ENGINEERING BUILD	\$ 107,487	\$ -	\$ 64,382	\$ -	\$ 171,868
			335	ENGINEERING AND FISHERIES LABORATOR	\$ 5,094	\$ -	\$ 50,810	\$ -	\$ 55,904
			352	SNYDER HALL	\$ 10,857	\$ -	\$ 20,621	\$ -	\$ 31,478
			357	GREEN HALL	\$ 2,531	\$ 9	\$ 2,851	\$ 538	\$ 5,929
			387	KAUFERT LABORATORY	\$ 66,565	\$ -	\$ 80,522	\$ -	\$ 147,087
			439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 10,204	\$ 1	\$ 8,706	\$ -	\$ 18,911
	11033		Applied Economics, Dept of		\$ 46,420	\$ 0	\$ 56,686	\$ 22,711	\$ 125,816
			412	RUTTAN HALL	\$ 45,489	\$ -	\$ 55,892	\$ 22,711	\$ 124,092

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID	Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
CFANS	11033	439		CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 931	\$ 0	\$ 794	\$ -	\$ 1,725
	11044		Bell Administration		\$ 117,278	\$ 59	\$ 183,829	\$ 54,014	\$ 355,180
		061		BELL MUSEUM OF NATURAL HISTORY	\$ 35,720	\$ -	\$ 52,159	\$ 16,278	\$ 104,156
		411		BIOLOGICAL SCIENCES	\$ 44,423	\$ 59	\$ 74,254	\$ 19,259	\$ 137,995
		438		ECOLOGY BUILDING	\$ 37,136	\$ -	\$ 57,416	\$ 18,477	\$ 113,029
	11045		Bell Research Collection/Acad		\$ 1,376	\$ 2	\$ 2,300	\$ 597	\$ 4,274
		411		BIOLOGICAL SCIENCES	\$ 1,376	\$ 2	\$ 2,300	\$ 597	\$ 4,274
	11054		Water Resources Center		\$ 5,108	\$ -	\$ 11,892	\$ 2,930	\$ 19,930
		335		ENGINEERING AND FISHERIES LABORATOR	\$ 258	\$ -	\$ 2,575	\$ -	\$ 2,833
		338		MCNEAL HALL	\$ 4,850	\$ -	\$ 9,317	\$ 2,930	\$ 17,097
		(blank)		(blank)	\$ 3,028	\$ -	\$ 15,879	\$ -	\$ 18,907
		398		Weed Research Lab (USDA)	\$ 3,028	\$ -	\$ 15,879	\$ -	\$ 18,907
	CFANS Total				\$ 2,140,630	\$ 19,990	\$ 3,289,428	\$ 463,759	\$ 5,913,807
CLAXX	Liberal Arts, College of								
	10925		CLA Dean's Office		\$ 48,807	\$ 3,282	\$ 97,654	\$ 8,653	\$ 158,395
		005		NICHOLSON HALL	\$ 162	\$ -	\$ 114	\$ 64	\$ 341
		020		ELLIOTT HALL	\$ 11,191	\$ 1	\$ 36,421	\$ -	\$ 47,614
		051		FRASER HALL	\$ 2,015	\$ -	\$ 7,435	\$ -	\$ 9,450
		057		NOLTE CENTER	\$ 3,134	\$ -	\$ 2,680	\$ 51	\$ 5,864
		071		FORD HALL	\$ 1,700	\$ -	\$ 4,638	\$ 825	\$ 7,163
		073		JOHNSTON HALL	\$ 16,153	\$ -	\$ 25,014	\$ 2,007	\$ 43,174
		098		UNIVERSITY STORES SOUTH	\$ 4,497	\$ 3,280	\$ -	\$ -	\$ 7,777
		202		SOCIAL SCIENCES BUILDING	\$ 8,206	\$ -	\$ 14,624	\$ 5,706	\$ 28,535
		209		RARIG CENTER	\$ 1,749	\$ 0	\$ 6,728	\$ -	\$ 8,477
	10935		CLA Language Center		\$ 12,107	\$ -	\$ 14,472	\$ 6,380	\$ 32,959
		017		JONES HALL	\$ 12,107	\$ -	\$ 14,472	\$ 6,380	\$ 32,959
	10936		CLASS Administration		\$ 23,646	\$ 0	\$ 29,416	\$ 5,758	\$ 58,821
		037		APPLEBY HALL	\$ 1,225	\$ 0	\$ 1,851	\$ 438	\$ 3,514
		073		JOHNSTON HALL	\$ 14,506	\$ -	\$ 22,464	\$ 1,803	\$ 38,773
		201		HELLER HALL, WALTER W.	\$ 4,742	\$ -	\$ 2,848	\$ 2,294	\$ 9,884
		299		SCIENCE TEACHING AND STUDENT SERVIC	\$ 3,173	\$ -	\$ 2,253	\$ 1,224	\$ 6,650
	10938		Martin Luther King Jr Program		\$ 2,210	\$ 0	\$ 3,337	\$ 789	\$ 6,337
		037		APPLEBY HALL	\$ 2,210	\$ 0	\$ 3,337	\$ 789	\$ 6,337
	10940		Community & Career Learnng Ctr		\$ 8,211	\$ 0	\$ 8,331	\$ 2,874	\$ 19,417
		037		APPLEBY HALL	\$ 2,198	\$ 0	\$ 3,319	\$ 785	\$ 6,303
		073		JOHNSTON HALL	\$ 884	\$ -	\$ 1,369	\$ 110	\$ 2,364
		299		SCIENCE TEACHING AND STUDENT SERVIC	\$ 5,129	\$ -	\$ 3,643	\$ 1,979	\$ 10,751
	10944		CLA Info Tech Administration		\$ 15,209	\$ 1	\$ 33,206	\$ 4,798	\$ 53,214
		022		FOLWELL HALL	\$ 168	\$ -	\$ 274	\$ 120	\$ 562
		037		APPLEBY HALL	\$ 1,973	\$ 0	\$ 2,980	\$ 705	\$ 5,659
		071		FORD HALL	\$ 1,021	\$ -	\$ 2,785	\$ 495	\$ 4,301
		201		HELLER HALL, WALTER W.	\$ 3,326	\$ -	\$ 1,998	\$ 1,609	\$ 6,934
		203		BLEGEN HALL	\$ 3,587	\$ -	\$ 5,420	\$ 1,868	\$ 10,875
		209		RARIG CENTER	\$ 5,134	\$ 1	\$ 19,749	\$ -	\$ 24,883
	10947		African-Amer & African Studies		\$ 4,710	\$ -	\$ 8,393	\$ 3,275	\$ 16,377
		202		SOCIAL SCIENCES BUILDING	\$ 4,710	\$ -	\$ 8,393	\$ 3,275	\$ 16,377
	10948		American Indian Studies		\$ 5,501	\$ -	\$ 11,069	\$ -	\$ 16,570
		040		SCOTT HALL	\$ 5,501	\$ -	\$ 11,069	\$ -	\$ 16,570
	10949		American Studies		\$ 6,962	\$ -	\$ 14,010	\$ -	\$ 20,972
		040		SCOTT HALL	\$ 6,962	\$ -	\$ 14,010	\$ -	\$ 20,972
	10950		Anthropology		\$ 23,527	\$ -	\$ 27,011	\$ 8,210	\$ 58,749
		201		HELLER HALL, WALTER W.	\$ 2,728	\$ -	\$ 1,639	\$ 1,320	\$ 5,686
		203		BLEGEN HALL	\$ 11,333	\$ -	\$ 17,125	\$ 5,904	\$ 34,362
		216		HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 9,330	\$ -	\$ 8,038	\$ 919	\$ 18,287
		438		ECOLOGY BUILDING	\$ 136	\$ -	\$ 210	\$ 68	\$ 414
	10951		Art Department		\$ 224,999	\$ 67,901	\$ 323,657	\$ 110,671	\$ 727,228
		098		UNIVERSITY STORES SOUTH	\$ 23,613	\$ 17,224	\$ -	\$ -	\$ 40,837
		241		REGIS CENTER FOR ART-EAST	\$ 201,386	\$ 50,677	\$ 323,657	\$ 110,671	\$ 686,391
	10953		Art History		\$ 9,550	\$ -	\$ 5,736	\$ 4,619	\$ 19,905
		201		HELLER HALL, WALTER W.	\$ 9,550	\$ -	\$ 5,736	\$ 4,619	\$ 19,905
	10954		Asian Languages & Literature		\$ 5,958	\$ -	\$ 9,754	\$ 4,270	\$ 19,982
		022		FOLWELL HALL	\$ 5,958	\$ -	\$ 9,754	\$ 4,270	\$ 19,982
	10955		Chicano Studies		\$ 3,068	\$ -	\$ 6,174	\$ -	\$ 9,241
		040		SCOTT HALL	\$ 3,068	\$ -	\$ 6,174	\$ -	\$ 9,241

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	10956	Classical & Near Eastern Stu		\$ 9,928	\$ -	\$ 6,986	\$ 3,930	\$ 20,845
		005	NICHOLSON HALL	\$ 9,928	\$ -	\$ 6,986	\$ 3,930	\$ 20,845
	10958	Communication Studies		\$ 10,220	\$ -	\$ 27,880	\$ 4,956	\$ 43,056
		071	FORD HALL	\$ 10,220	\$ -	\$ 27,880	\$ 4,956	\$ 43,056
	10959	Cultural Studies & Comp Lit		\$ 8,703	\$ -	\$ 6,124	\$ 3,445	\$ 18,273
		005	NICHOLSON HALL	\$ 8,703	\$ -	\$ 6,124	\$ 3,445	\$ 18,273
	10960	Economics		\$ 34,712	\$ -	\$ 25,211	\$ 16,494	\$ 76,417
		250	HANSON JR. HALL, HERBERT M.	\$ 34,712	\$ -	\$ 25,211	\$ 16,494	\$ 76,417
	10961	Eng Languages & Literature		\$ 27,236	\$ -	\$ 32,928	\$ 540	\$ 60,703
		031	LIND HALL	\$ 27,236	\$ -	\$ 32,928	\$ 540	\$ 60,703
	10962	French & Italian		\$ 6,376	\$ -	\$ 10,438	\$ 4,570	\$ 21,384
		022	FOLWELL HALL	\$ 6,376	\$ -	\$ 10,438	\$ 4,570	\$ 21,384
	10963	Gender, Women & Sexuality		\$ 4,429	\$ -	\$ 12,081	\$ 2,148	\$ 18,657
		071	FORD HALL	\$ 4,429	\$ -	\$ 12,081	\$ 2,148	\$ 18,657
	10964	Geography Department		\$ 22,451	\$ 0	\$ 38,078	\$ 13,620	\$ 74,149
		202	SOCIAL SCIENCES BUILDING	\$ 12,143	\$ -	\$ 21,640	\$ 8,444	\$ 42,227
		203	BLEGEN HALL	\$ 9,938	\$ -	\$ 15,016	\$ 5,177	\$ 30,131
		209	RARIG CENTER	\$ 370	\$ 0	\$ 1,422	\$ -	\$ 1,792
	10967	German Scandinavian & Dutch		\$ 5,769	\$ -	\$ 9,444	\$ 4,135	\$ 19,348
		022	FOLWELL HALL	\$ 5,769	\$ -	\$ 9,444	\$ 4,135	\$ 19,348
	10968	History Department		\$ 27,656	\$ 0	\$ 17,961	\$ 13,273	\$ 58,891
		201	HELLER HALL, WALTER W.	\$ 25,903	\$ -	\$ 15,560	\$ 12,530	\$ 53,993
		202	SOCIAL SCIENCES BUILDING	\$ 165	\$ -	\$ 294	\$ 115	\$ 574
		204	WILSON LIBRARY, O. MEREDITH	\$ 1,588	\$ 0	\$ 2,108	\$ 628	\$ 4,324
	10969	Holocaust & Genocide, Ctr for		\$ 1,107	\$ -	\$ 1,974	\$ 770	\$ 3,851
		202	SOCIAL SCIENCES BUILDING	\$ 1,107	\$ -	\$ 1,974	\$ 770	\$ 3,851
	10971	Global Studies Department		\$ 5,741	\$ -	\$ 10,231	\$ 3,992	\$ 19,964
		202	SOCIAL SCIENCES BUILDING	\$ 5,741	\$ -	\$ 10,231	\$ 3,992	\$ 19,964
	10972	German & European Studies, Ctr		\$ 686	\$ -	\$ 1,222	\$ 477	\$ 2,385
		202	SOCIAL SCIENCES BUILDING	\$ 686	\$ -	\$ 1,222	\$ 477	\$ 2,385
	10975	Linguistics, Institute of		\$ 4,928	\$ 1	\$ 16,038	\$ -	\$ 20,967
		020	ELLIOTT HALL	\$ 4,928	\$ 1	\$ 16,038	\$ -	\$ 20,967
	10976	Journalism & Mass Comm, School		\$ 30,320	\$ 21	\$ 64,048	\$ 18,288	\$ 112,677
		062	MURPHY HALL	\$ 30,320	\$ 21	\$ 64,048	\$ 18,288	\$ 112,677
	10980	Music, School of		\$ 163,333	\$ 28	\$ 332,013	\$ -	\$ 495,374
		215	FERGUSON HALL	\$ 71,064	\$ 15	\$ 243,478	\$ -	\$ 314,557
		273	TED MANN CONCERT HALL	\$ 92,269	\$ 13	\$ 88,535	\$ -	\$ 180,817
	10981	Marching & Athletic Bands		\$ 15,647	\$ -	\$ 31,836	\$ -	\$ 47,483
		196	TCF BANK STADIUM	\$ 15,647	\$ -	\$ 31,836	\$ -	\$ 47,483
	10982	Philosophy Department		\$ 11,636	\$ -	\$ 6,990	\$ 5,629	\$ 24,254
		201	HELLER HALL, WALTER W.	\$ 11,636	\$ -	\$ 6,990	\$ 5,629	\$ 24,254
	10984	Political Science Department		\$ 17,114	\$ -	\$ 30,499	\$ 11,900	\$ 59,514
		202	SOCIAL SCIENCES BUILDING	\$ 17,114	\$ -	\$ 30,499	\$ 11,900	\$ 59,514
	10986	Psychology		\$ 123,734	\$ 16	\$ 402,688	\$ -	\$ 526,438
		020	ELLIOTT HALL	\$ 123,734	\$ 16	\$ 402,688	\$ -	\$ 526,438
	10987	Sociology		\$ 17,964	\$ -	\$ 32,014	\$ 12,491	\$ 62,468
		202	SOCIAL SCIENCES BUILDING	\$ 17,964	\$ -	\$ 32,014	\$ 12,491	\$ 62,468
	10988	Spanish & Portuguese Studies		\$ 7,641	\$ -	\$ 12,510	\$ 5,477	\$ 25,628
		022	FOLWELL HALL	\$ 7,641	\$ -	\$ 12,510	\$ 5,477	\$ 25,628
	10989	Speech-Language-Hearg Sci Dept		\$ 10,874	\$ -	\$ 35,121	\$ -	\$ 45,995
		021	SHEVLIN HALL	\$ 10,874	\$ -	\$ 35,121	\$ -	\$ 45,995
	10991	Statistics, School of		\$ 12,203	\$ -	\$ 32,154	\$ 6,086	\$ 50,443
		071	FORD HALL	\$ 10,795	\$ -	\$ 29,449	\$ 5,236	\$ 45,480
		338	MCNEAL HALL	\$ 1,408	\$ -	\$ 2,705	\$ 851	\$ 4,963
	10992	Theatre Arts & Dance Dept		\$ 86,000	\$ 7	\$ 319,466	\$ 6,315	\$ 411,788
		209	RARIG CENTER	\$ 72,131	\$ 7	\$ 277,488	\$ -	\$ 349,626
		247	BARKER CENTER FOR DANCE, BARBARA	\$ 13,869	\$ -	\$ 41,978	\$ 6,315	\$ 62,162
	10994	Writing Studies Department		\$ 42,345	\$ -	\$ 36,718	\$ 1,347	\$ 80,409
		057	NOLTE CENTER	\$ 40,970	\$ -	\$ 35,029	\$ 660	\$ 76,659
		412	RUTTAN HALL	\$ 1,375	\$ -	\$ 1,689	\$ 686	\$ 3,750
	10995	Writing, Center for		\$ 6,060	\$ 0	\$ 5,413	\$ 2,344	\$ 13,818
		005	NICHOLSON HALL	\$ 4,636	\$ -	\$ 3,262	\$ 1,835	\$ 9,734
		037	APPLEBY HALL	\$ 1,424	\$ 0	\$ 2,151	\$ 509	\$ 4,085
	10996	Philosophy of Science, Ctr for		\$ 1,555	\$ -	\$ 934	\$ 752	\$ 3,242

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
CLAXX	10996	201	HELLER HALL, WALTER W.	\$ 1,555	\$ -	\$ 934	\$ 752	\$ 3,242
	10998	Immigration Hist Research Ctr		\$ 8,777	\$ -	\$ 12,105	\$ -	\$ 20,882
		220	ANDERSEN LIBRARY, ELMER L.	\$ 8,777	\$ -	\$ 12,105	\$ -	\$ 20,882
	11003	Austrian Studies, Center for		\$ 1,266	\$ -	\$ 2,256	\$ 880	\$ 4,402
		202	SOCIAL SCIENCES BUILDING	\$ 1,266	\$ -	\$ 2,256	\$ 880	\$ 4,402
	12077	Slavic Languages & Literatures		\$ 739	\$ -	\$ 1,209	\$ 529	\$ 2,477
		022	FOLWELL HALL	\$ 739	\$ -	\$ 1,209	\$ 529	\$ 2,477
	(blank)	(blank)		\$ 40,725	\$ -	\$ -	\$ -	\$ 40,725
		094	Showboat, Centennial	\$ 40,725	\$ -	\$ -	\$ -	\$ 40,725
CLAXX Total				\$ 1,162,337	\$ 71,258	\$ 2,166,792	\$ 304,687	\$ 3,705,075
CONTR	Controller's Office							
	10000	Controller's Administration		\$ 15,174	\$ 1,781	\$ -	\$ -	\$ 16,954
		218	WEST BANK OFFICE BUILDING	\$ 15,174	\$ 1,781	\$ -	\$ -	\$ 16,954
	10001	Risk Management Administration		\$ 6,922	\$ 812	\$ -	\$ -	\$ 7,734
		218	WEST BANK OFFICE BUILDING	\$ 6,922	\$ 812	\$ -	\$ -	\$ 7,734
	10002	EFS Customer Support		\$ 6,358	\$ 746	\$ -	\$ -	\$ 7,104
		218	WEST BANK OFFICE BUILDING	\$ 6,358	\$ 746	\$ -	\$ -	\$ 7,104
	10003	Purchasing Services		\$ 16,521	\$ 1,939	\$ -	\$ -	\$ 18,460
		218	WEST BANK OFFICE BUILDING	\$ 16,521	\$ 1,939	\$ -	\$ -	\$ 18,460
	10005	EFS Module Support Team		\$ 13,183	\$ 1,547	\$ -	\$ -	\$ 14,730
		218	WEST BANK OFFICE BUILDING	\$ 13,183	\$ 1,547	\$ -	\$ -	\$ 14,730
	10006	Accounting Services		\$ 14,293	\$ 1,677	\$ -	\$ -	\$ 15,971
		218	WEST BANK OFFICE BUILDING	\$ 14,293	\$ 1,677	\$ -	\$ -	\$ 15,971
	10007	Disbursement Services		\$ 7,204	\$ 845	\$ -	\$ -	\$ 8,049
		218	WEST BANK OFFICE BUILDING	\$ 7,204	\$ 845	\$ -	\$ -	\$ 8,049
	10008	Treasury Acctg & Int/Ext Sales		\$ 10,313	\$ 1,210	\$ -	\$ -	\$ 11,523
		218	WEST BANK OFFICE BUILDING	\$ 10,313	\$ 1,210	\$ -	\$ -	\$ 11,523
	10009	Inventory Services		\$ 8,257	\$ 969	\$ -	\$ -	\$ 9,226
		218	WEST BANK OFFICE BUILDING	\$ 8,257	\$ 969	\$ -	\$ -	\$ 9,226
	12010	Accounts Receivable/Billing		\$ 9,424	\$ 1,106	\$ -	\$ -	\$ 10,530
		218	WEST BANK OFFICE BUILDING	\$ 9,424	\$ 1,106	\$ -	\$ -	\$ 10,530
	12068	Controller's Ofc Tech Support		\$ 2,933	\$ 344	\$ -	\$ -	\$ 3,278
		218	WEST BANK OFFICE BUILDING	\$ 2,933	\$ 344	\$ -	\$ -	\$ 3,278
CONTR Total				\$ 110,582	\$ 12,977	\$ -	\$ -	\$ 123,560
CPPMX	Capital Planning & Proj Mgmt							
	10250	CPPM Administration		\$ 10,785	\$ 2	\$ 3,513	\$ -	\$ 14,300
		044	DONHOWE BUILDING	\$ 10,785	\$ 2	\$ 3,513	\$ -	\$ 14,300
CPPMX Total				\$ 10,785	\$ 2	\$ 3,513	\$ -	\$ 14,300
CSENG	Science & Engineering, Col of							
	11055	CSENG Dean's Office Admin		\$ 264,141	\$ 8	\$ 328,178	\$ 95,463	\$ 687,790
		042	WALTER LIBRARY	\$ 57,895	\$ -	\$ 10,609	\$ 34,679	\$ 103,183
		074	MAYO BUILDING & ADDITIONS	\$ 1,631	\$ 0	\$ 3,316	\$ 621	\$ 5,568
		111	DIEHL HALL	\$ 1,569	\$ 0	\$ 3,466	\$ 989	\$ 6,025
		125	SHEPHERD LABORATORIES	\$ 97,297	\$ -	\$ 233,247	\$ 23,216	\$ 353,760
		156	CIVIL ENGINEERING BUILDING	\$ 4,103	\$ 0	\$ 5,080	\$ 587	\$ 9,771
		165	KELLER HALL, KENNETH H.	\$ 70,163	\$ -	\$ 42,478	\$ 31,771	\$ 144,412
		178	HASSELMO HALL, NILS	\$ 25,795	\$ -	\$ 23,195	\$ -	\$ 48,991
		265	MECHANICAL ENGINEERING	\$ 5,688	\$ 8	\$ 6,785	\$ 3,598	\$ 16,079
	11057	CSENG Student Services Admin		\$ 25,516	\$ -	\$ 30,848	\$ 506	\$ 56,870
		031	LIND HALL	\$ 25,516	\$ -	\$ 30,848	\$ 506	\$ 56,870
	11066	CSENG Charles Babbage Inst		\$ 6,921	\$ -	\$ 9,546	\$ -	\$ 16,467
		220	ANDERSEN LIBRARY, ELMER L.	\$ 6,921	\$ -	\$ 9,546	\$ -	\$ 16,467
	11067	CSENG MN Geological Survey Adm		\$ 20,334	\$ 10,626	\$ -	\$ -	\$ 30,960
		140	MN GEOLOGICAL SURVEY	\$ 20,334	\$ 10,626	\$ -	\$ -	\$ 30,960
	11069	CSENG Characterization Fac Adm		\$ 101,011	\$ -	\$ 205,389	\$ 18,247	\$ 324,647
		125	SHEPHERD LABORATORIES	\$ 76,471	\$ -	\$ 183,322	\$ 18,247	\$ 278,040
		178	HASSELMO HALL, NILS	\$ 24,540	\$ -	\$ 22,067	\$ -	\$ 46,606
	11071	CSENG Math & It's Applic, Inst		\$ 15,847	\$ 0	\$ 19,297	\$ 358	\$ 35,502
		031	LIND HALL	\$ 15,663	\$ -	\$ 18,937	\$ 310	\$ 34,910
		060	VINCENT HALL	\$ 184	\$ 0	\$ 361	\$ 48	\$ 592
	11072	CSENG NanoFabrication Center		\$ 69,175	\$ -	\$ 41,881	\$ 31,324	\$ 142,380
		165	KELLER HALL, KENNETH H.	\$ 69,175	\$ -	\$ 41,881	\$ 31,324	\$ 142,380
	11074	CSENG Technological Leadership		\$ 5,868	\$ 689	\$ -	\$ -	\$ 6,556
		218	WEST BANK OFFICE BUILDING	\$ 5,868	\$ 689	\$ -	\$ -	\$ 6,556

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	11078	CSENG UNITE Administration		\$ 5,193	\$ 5	\$ 6,276	\$ 2,893	\$ 14,367
		060	VINCENT HALL	\$ 686	\$ 0	\$ 1,344	\$ 177	\$ 2,207
		165	KELLER HALL, KENNETH H.	\$ 757	\$ -	\$ 458	\$ 343	\$ 1,558
		265	MECHANICAL ENGINEERING	\$ 3,750	\$ 5	\$ 4,474	\$ 2,373	\$ 10,602
	11081	CSENG Mathematics Ctr Ed Prgm		\$ 1,056	\$ 0	\$ 2,069	\$ 273	\$ 3,398
		060	VINCENT HALL	\$ 1,056	\$ 0	\$ 2,069	\$ 273	\$ 3,398
	11082	CSENG UMTYMP		\$ 826	\$ 0	\$ 1,619	\$ 214	\$ 2,659
		060	VINCENT HALL	\$ 826	\$ 0	\$ 1,619	\$ 214	\$ 2,659
	11083	CSENG Mat Res Sci&EngCtr MRSEC		\$ 1,965	\$ 1	\$ 2,948	\$ 12	\$ 4,926
		066	AMUNDSON HALL	\$ 1,965	\$ 1	\$ 2,948	\$ 12	\$ 4,926
	11084	CSENG IPRIME Administration		\$ 1,742	\$ 1	\$ 2,753	\$ 47	\$ 4,542
		066	AMUNDSON HALL	\$ 1,585	\$ 1	\$ 2,378	\$ 10	\$ 3,973
		125	SHEPHERD LABORATORIES	\$ 156	\$ -	\$ 375	\$ 37	\$ 569
	11085	CSENG DTC Admin		\$ 235,477	\$ -	\$ 43,151	\$ 141,053	\$ 419,682
		042	WALTER LIBRARY	\$ 235,477	\$ -	\$ 43,151	\$ 141,053	\$ 419,682
	11090	CSENG Aerospace Eng & Mech Adm		\$ 104,529	\$ -	\$ 62,688	\$ 2,195	\$ 169,412
		125	SHEPHERD LABORATORIES	\$ 9,199	\$ -	\$ 22,053	\$ 2,195	\$ 33,447
		266	AKERMAN HALL	\$ 95,330	\$ -	\$ 40,635	\$ -	\$ 135,965
	11092	CSENG Astronomy		\$ 25,920	\$ 7	\$ 23,681	\$ 4,756	\$ 54,364
		049	TATE LABORATORY OF PHYSICS	\$ 24,661	\$ 7	\$ 20,661	\$ 4,455	\$ 49,783
		125	SHEPHERD LABORATORIES	\$ 1,260	\$ -	\$ 3,020	\$ 301	\$ 4,580
	11093	CSENG Chem Eng & Mat Sci Admin		\$ 304,098	\$ 1,699	\$ 454,760	\$ 2,635	\$ 763,192
		066	AMUNDSON HALL	\$ 295,273	\$ 118	\$ 442,900	\$ 1,798	\$ 740,088
		125	SHEPHERD LABORATORIES	\$ 3,508	\$ -	\$ 8,411	\$ 837	\$ 12,756
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 5,317	\$ 1,581	\$ 3,450	\$ -	\$ 10,348
	11098	CSENG Chemistry Administration		\$ 799,112	\$ 499	\$ 1,753,572	\$ 476,903	\$ 3,030,085
		035	SMITH HALL	\$ 380,843	\$ 448	\$ 628,754	\$ 253,262	\$ 1,263,308
		122	KOLTHOFF HALL	\$ 417,794	\$ 51	\$ 1,124,480	\$ 223,457	\$ 1,765,782
		299	SCIENCE TEACHING AND STUDENT SERVIC	\$ 475	\$ -	\$ 337	\$ 183	\$ 995
	11101	CSENG Civil Engineering Admin		\$ 274,287	\$ 5,958	\$ 283,798	\$ 33,097	\$ 597,140
		156	CIVIL ENGINEERING BUILDING	\$ 206,828	\$ 13	\$ 256,086	\$ 29,599	\$ 492,525
		191	MAST LABORATORY	\$ 51,938	\$ 5,937	\$ -	\$ -	\$ 57,875
		410	GORTNER LABORATORY	\$ 14,871	\$ 7	\$ 26,624	\$ 3,216	\$ 44,718
		411	BIOLOGICAL SCIENCES	\$ 651	\$ 1	\$ 1,088	\$ 282	\$ 2,022
	11107	CSENG St Anth Falls Lab-SAFL		\$ 88,986	\$ 70,294	\$ -	\$ -	\$ 159,280
		058	ST. ANTHONY FALLS LABORATORY	\$ 88,986	\$ 70,294	\$ -	\$ -	\$ 159,280
	11108	CSENG CS&E Administration		\$ 232,507	\$ 5	\$ 145,972	\$ 104,240	\$ 482,725
		035	SMITH HALL	\$ 3,989	\$ 5	\$ 6,586	\$ 2,653	\$ 13,234
		165	KELLER HALL, KENNETH H.	\$ 224,341	\$ -	\$ 135,823	\$ 101,587	\$ 461,751
		439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 4,177	\$ 1	\$ 3,563	\$ -	\$ 7,740
	11122	CSENG ECE Admin		\$ 445,250	\$ 11	\$ 279,679	\$ 202,871	\$ 927,812
		165	KELLER HALL, KENNETH H.	\$ 436,343	\$ -	\$ 264,175	\$ 197,587	\$ 898,105
		265	MECHANICAL ENGINEERING	\$ 8,352	\$ 11	\$ 9,963	\$ 5,284	\$ 23,609
		335	ENGINEERING AND FISHERIES LABORATOR	\$ 556	\$ -	\$ 5,542	\$ -	\$ 6,097
	11130	CSENG Earth Sciences, Dept of		\$ 145,633	\$ 12	\$ 280,098	\$ 30,303	\$ 456,045
		002	PILLSBURY HALL	\$ 42,012	\$ 6	\$ 41,466	\$ -	\$ 83,484
		061	BELL MUSEUM OF NATURAL HISTORY	\$ 681	\$ -	\$ 995	\$ 311	\$ 1,987
		071	FORD HALL	\$ 2,507	\$ -	\$ 6,840	\$ 1,216	\$ 10,564
		122	KOLTHOFF HALL	\$ 17,276	\$ 2	\$ 46,497	\$ 9,240	\$ 73,015
		125	SHEPHERD LABORATORIES	\$ 71,406	\$ -	\$ 171,180	\$ 17,038	\$ 259,625
		156	CIVIL ENGINEERING BUILDING	\$ 8,440	\$ 1	\$ 10,450	\$ 1,208	\$ 20,098
		426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 3,310	\$ 3	\$ 2,669	\$ 1,290	\$ 7,273
	11133	CSENG Mathematics Admin		\$ 41,677	\$ 1	\$ 81,685	\$ 10,783	\$ 134,146
		060	VINCENT HALL	\$ 41,677	\$ 1	\$ 81,685	\$ 10,783	\$ 134,146
	11135	CSENG Mech Engineering Admin		\$ 273,986	\$ 364	\$ 326,666	\$ 173,189	\$ 774,205
		265	MECHANICAL ENGINEERING	\$ 273,756	\$ 364	\$ 326,568	\$ 173,189	\$ 773,877
		266	AKERMAN HALL	\$ 230	\$ -	\$ 98	\$ -	\$ 328
	11140	CSENG Physics & Astron,Schl of		\$ 228,867	\$ 3,750	\$ 217,249	\$ 42,986	\$ 492,852
		049	TATE LABORATORY OF PHYSICS	\$ 198,016	\$ 56	\$ 165,899	\$ 35,773	\$ 399,744
		125	SHEPHERD LABORATORIES	\$ 15,934	\$ -	\$ 38,199	\$ 3,802	\$ 57,936
		140	MN GEOLOGICAL SURVEY	\$ 7,049	\$ 3,683	\$ -	\$ -	\$ 10,732
		411	BIOLOGICAL SCIENCES	\$ 7,868	\$ 10	\$ 13,151	\$ 3,411	\$ 24,441
	11141	CSENG Fine Theoretical Physics		\$ 12,163	\$ 3	\$ 10,190	\$ 2,197	\$ 24,554
		049	TATE LABORATORY OF PHYSICS	\$ 12,163	\$ 3	\$ 10,190	\$ 2,197	\$ 24,554

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
CSENG	11142	CSENG Hist of Sci & Tech, Prog		\$ 10,060	\$ 0	\$ 23,604	\$ 2,314	\$ 35,979
		002	PILLSBURY HALL	\$ 364	\$ 0	\$ 359	\$ -	\$ 723
		125	SHEPHERD LABORATORIES	\$ 9,697	\$ -	\$ 23,245	\$ 2,314	\$ 35,255
	11143	CSENG Biomedical Eng Admin		\$ 218,612	\$ 18	\$ 200,981	\$ 3,621	\$ 423,233
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 9,865	\$ 18	\$ 13,273	\$ 3,621	\$ 26,778
		178	HASSELMO HALL, NILS	\$ 208,747	\$ -	\$ 187,708	\$ -	\$ 396,455
CSENG Total				\$ 3,960,760	\$ 93,951	\$ 4,838,581	\$ 1,382,478	\$ 10,275,769
CSOMX	Carlson School of Management							
	11252	CSOM Dean, Office of the		\$ 229,399	\$ 2,347	\$ 147,289	\$ 67,992	\$ 447,027
		249	CARLSON SCHOOL OF MANAGEMENT	\$ 220,147	\$ 2,347	\$ 140,570	\$ 63,595	\$ 426,659
		250	HANSON JR. HALL, HERBERT M.	\$ 9,252	\$ -	\$ 6,720	\$ 4,396	\$ 20,368
	11262	CSOM Information Technology		\$ 8,681	\$ -	\$ 6,305	\$ 4,125	\$ 19,111
		250	HANSON JR. HALL, HERBERT M.	\$ 8,681	\$ -	\$ 6,305	\$ 4,125	\$ 19,111
	11286	CSOM Undergraduate Admin		\$ 31,592	\$ -	\$ 22,945	\$ 15,011	\$ 69,547
		250	HANSON JR. HALL, HERBERT M.	\$ 31,592	\$ -	\$ 22,945	\$ 15,011	\$ 69,547
	11295	CSOM MBA Grad Bus Career Ctr		\$ 6,382	\$ -	\$ 4,635	\$ 3,032	\$ 14,050
		250	HANSON JR. HALL, HERBERT M.	\$ 6,382	\$ -	\$ 4,635	\$ 3,032	\$ 14,050
CSOMX Total				\$ 276,054	\$ 2,347	\$ 181,174	\$ 90,160	\$ 549,735
DENTX	Dentistry, School Of							
	11410	Dent Dean, Office of the		\$ 53,131	\$ 99	\$ 71,482	\$ 19,503	\$ 144,214
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 53,131	\$ 99	\$ 71,482	\$ 19,503	\$ 144,214
	11418	Dent Research Administration		\$ 4,688	\$ 9	\$ 6,307	\$ 1,721	\$ 12,724
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 4,688	\$ 9	\$ 6,307	\$ 1,721	\$ 12,724
	11420	Dent Continuing Dental Edu		\$ 7,861	\$ 15	\$ 10,577	\$ 2,886	\$ 21,339
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 7,861	\$ 15	\$ 10,577	\$ 2,886	\$ 21,339
	11421	Dent Academic Affairs Admin		\$ 25,951	\$ 43	\$ 35,814	\$ 9,352	\$ 71,159
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 23,056	\$ 43	\$ 31,020	\$ 8,463	\$ 62,582
		147	WEAVER-DENSFORD HALL	\$ 2,895	\$ -	\$ 4,794	\$ 889	\$ 8,577
	11425	Dent Clinical System Oper		\$ 82,217	\$ 131	\$ 127,125	\$ 30,057	\$ 239,530
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 70,377	\$ 131	\$ 94,686	\$ 25,833	\$ 191,026
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 11,840	\$ -	\$ 32,440	\$ 4,224	\$ 48,504
	11431	Dent Dev & Surg Science Admin		\$ 139,100	\$ 258	\$ 187,146	\$ 51,059	\$ 377,563
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 139,100	\$ 258	\$ 187,146	\$ 51,059	\$ 377,563
	11438	Dent Primary Care Admin		\$ 114,243	\$ 212	\$ 153,704	\$ 41,935	\$ 310,094
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 114,243	\$ 212	\$ 153,704	\$ 41,935	\$ 310,094
	11449	Dent Diag & Bio Science Admin		\$ 157,432	\$ 292	\$ 211,810	\$ 57,788	\$ 427,323
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 157,432	\$ 292	\$ 211,810	\$ 57,788	\$ 427,323
	11452	Dent Molecular Virology Prog		\$ 487	\$ 1	\$ 655	\$ 179	\$ 1,321
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 487	\$ 1	\$ 655	\$ 179	\$ 1,321
	11457	Dent Restorative Science Admin		\$ 173,547	\$ 322	\$ 233,493	\$ 63,704	\$ 471,066
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 173,547	\$ 322	\$ 233,493	\$ 63,704	\$ 471,066
	11460	Dent Prosthodontics		\$ 148	\$ 0	\$ 199	\$ 54	\$ 402
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 148	\$ 0	\$ 199	\$ 54	\$ 402
DENTX Total				\$ 758,804	\$ 1,381	\$ 1,038,313	\$ 278,237	\$ 2,076,735
DESGN	Design, College of							
	10812	CDES Dean's Office/Admin		\$ 28,148	\$ -	\$ 32,829	\$ 16,564	\$ 77,541
		112	RAPSON HALL, RALPH	\$ 21,570	\$ -	\$ 20,410	\$ 12,830	\$ 54,810
		127	1425 UNIVERSITY AVENUE SE	\$ 398	\$ -	\$ 546	\$ -	\$ 944
		338	MCNEAL HALL	\$ 6,180	\$ -	\$ 11,873	\$ 3,734	\$ 21,787
	10813	CDES Budget & Finance		\$ 1,535	\$ -	\$ 2,771	\$ 926	\$ 5,232
		112	RAPSON HALL, RALPH	\$ 183	\$ -	\$ 174	\$ 109	\$ 466
		338	MCNEAL HALL	\$ 1,352	\$ -	\$ 2,597	\$ 817	\$ 4,766
	10814	CDES Development		\$ 436	\$ -	\$ 838	\$ 263	\$ 1,538
		338	MCNEAL HALL	\$ 436	\$ -	\$ 838	\$ 263	\$ 1,538
	10815	CDES Technology Services		\$ 14,125	\$ -	\$ 21,870	\$ 8,483	\$ 44,478
		112	RAPSON HALL, RALPH	\$ 5,401	\$ -	\$ 5,111	\$ 3,213	\$ 13,725
		338	MCNEAL HALL	\$ 8,723	\$ -	\$ 16,759	\$ 5,270	\$ 30,752
	10816	CDES Human Resources		\$ 312	\$ -	\$ 600	\$ 189	\$ 1,100
		338	MCNEAL HALL	\$ 312	\$ -	\$ 600	\$ 189	\$ 1,100
	10817	CDES Alumni/Cont Education		\$ 310	\$ -	\$ 596	\$ 187	\$ 1,093
		338	MCNEAL HALL	\$ 310	\$ -	\$ 596	\$ 187	\$ 1,093
	10818	CDES External Relations		\$ 1,099	\$ -	\$ 2,111	\$ 664	\$ 3,874
		338	MCNEAL HALL	\$ 1,099	\$ -	\$ 2,111	\$ 664	\$ 3,874
	10819	CDES Imaging Lab		\$ 1,789	\$ -	\$ 1,693	\$ 1,064	\$ 4,546

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID	Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
10819		112		RAPSON HALL, RALPH	\$ 1,789	\$ -	\$ 1,693	\$ 1,064	\$ 4,546
10820	CDES Digital Collectns & Archv	338		MCNEAL HALL	\$ 1,368	\$ -	\$ 2,628	\$ 826	\$ 4,823
10821	CDES W I Hall Workshop	112		RAPSON HALL, RALPH	\$ 7,540	\$ -	\$ 7,135	\$ 4,485	\$ 19,160
10822	CDES Student Srvc Operations	112		RAPSON HALL, RALPH	\$ 6,986	\$ -	\$ 9,405	\$ 3,767	\$ 20,158
		299		SCIENCE TEACHING AND STUDENT SERVIC	\$ 2,010	\$ -	\$ 1,428	\$ 776	\$ 4,213
		338		MCNEAL HALL	\$ 3,353	\$ -	\$ 6,442	\$ 2,026	\$ 11,821
10827	Architecture, School of				\$ 40,167	\$ -	\$ 39,521	\$ 21,779	\$ 101,467
		112		RAPSON HALL, RALPH	\$ 36,614	\$ -	\$ 34,644	\$ 21,779	\$ 93,037
		127		1425 UNIVERSITY AVENUE SE	\$ 3,553	\$ -	\$ 4,877	\$ -	\$ 8,430
10828	Landscape Architecture, Dpt of				\$ 11,275	\$ 282	\$ 10,302	\$ 6,476	\$ 28,336
		098		UNIVERSITY STORES SOUTH	\$ 387	\$ 282	\$ -	\$ -	\$ 669
		112		RAPSON HALL, RALPH	\$ 10,888	\$ -	\$ 10,302	\$ 6,476	\$ 27,666
10829	Design Housing & Apparel Admin	338		MCNEAL HALL	\$ 10,595	\$ -	\$ 20,356	\$ 6,401	\$ 37,351
10830	DHA Graphic Design	338		MCNEAL HALL	\$ 10,595	\$ -	\$ 20,356	\$ 6,401	\$ 37,351
10831	DHA Apparel Design	338		MCNEAL HALL	\$ 8,861	\$ -	\$ 17,023	\$ 5,353	\$ 31,236
10832	DHA Retail Merchandising	338		MCNEAL HALL	\$ 813	\$ -	\$ 1,562	\$ 491	\$ 2,867
10833	DHA Housing Studies	338		MCNEAL HALL	\$ 665	\$ -	\$ 1,277	\$ 402	\$ 2,344
10834	DHA Interior Design	338		MCNEAL HALL	\$ 10,663	\$ -	\$ 20,486	\$ 6,442	\$ 37,591
10835	DHA MW Universities Radon Cons	338		MCNEAL HALL	\$ 132	\$ -	\$ 253	\$ 79	\$ 464
10837	DHA InformeDesign	338		MCNEAL HALL	\$ 252	\$ -	\$ 484	\$ 152	\$ 888
10838	DHA Human Dimensioning Lab	338		MCNEAL HALL	\$ 1,850	\$ -	\$ 3,555	\$ 1,118	\$ 6,523
10839	CDES Changing Landscapes	127		1425 UNIVERSITY AVENUE SE	\$ 570	\$ -	\$ 783	\$ -	\$ 1,353
10841	CDES Sustainable Bldg Research	127		1425 UNIVERSITY AVENUE SE	\$ 1,320	\$ -	\$ 1,811	\$ -	\$ 3,131
10842	CDES Metropolitan Design	112		RAPSON HALL, RALPH	\$ 2,877	\$ -	\$ 2,722	\$ 1,711	\$ 7,311
10843	CDES Goldstein Museum	338		MCNEAL HALL	\$ 11,713	\$ -	\$ 22,503	\$ 7,076	\$ 41,291
10844	CDES World Heritage	112		RAPSON HALL, RALPH	\$ 204	\$ -	\$ 193	\$ 121	\$ 519
11964	CDES Res & Outreach Assoc Dean	338		MCNEAL HALL	\$ 513	\$ -	\$ 985	\$ 310	\$ 1,808
12071	CDES Design in Health, Center	127		1425 UNIVERSITY AVENUE SE	\$ 211	\$ -	\$ 290	\$ -	\$ 502
12114	DHA Product Design	112		RAPSON HALL, RALPH	\$ 3,617	\$ -	\$ 5,312	\$ 2,169	\$ 11,099
		338		MCNEAL HALL	\$ 1,679	\$ -	\$ 1,588	\$ 998	\$ 4,265
					\$ 1,938	\$ -	\$ 3,724	\$ 1,171	\$ 6,833
DESGN Total					\$ 180,247	\$ 282	\$ 251,683	\$ 103,721	\$ 535,933
EQDIV	Equity & Diversity								
10092	Equity & Diversity Admin	037		APPLEBY HALL	\$ 6,304	\$ 6	\$ 11,500	\$ 1,256	\$ 19,066
		046		MORRILL HALL	\$ 2,720	\$ 0	\$ 4,108	\$ 972	\$ 7,800
10094	Gay Lesbian Bisexual Transgend	037		APPLEBY HALL	\$ 3,584	\$ 6	\$ 7,392	\$ 284	\$ 11,266
10095	Multicultural Ctr Acad Excell	037		APPLEBY HALL	\$ 927	\$ 0	\$ 1,400	\$ 331	\$ 2,658
		051		FRASER HALL	\$ 6,691	\$ 1	\$ 10,459	\$ 2,332	\$ 19,484
10096	Women's Center	037		APPLEBY HALL	\$ 6,529	\$ 1	\$ 9,860	\$ 2,332	\$ 18,722
		073		JOHNSTON HALL	\$ 162	\$ -	\$ 599	\$ -	\$ 762
10730	Graduate Diversity Office	037		APPLEBY HALL	\$ 1,034	\$ 0	\$ 1,562	\$ 370	\$ 2,966
		073		JOHNSTON HALL	\$ 1,050	\$ -	\$ 1,626	\$ 131	\$ 2,807
					\$ 1,050	\$ -	\$ 1,626	\$ 131	\$ 2,807

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
EQDIV Total				\$ 16,007	\$ 8	\$ 26,548	\$ 4,419	\$ 46,981
ESPXX	Enterprise Systems Project							
	10075	ESP Administration		\$ 3,349	\$ 393	\$ -	\$ -	\$ 3,742
		218	WEST BANK OFFICE BUILDING	\$ 3,349	\$ 393	\$ -	\$ -	\$ 3,742
ESPXX Total				\$ 3,349	\$ 393	\$ -	\$ -	\$ 3,742
FMXXX	Facilities Management							
	10255	FM Administration		\$ 4,626	\$ 1	\$ 1,507	\$ -	\$ 6,134
		044	DONHOWE BUILDING	\$ 4,626	\$ 1	\$ 1,507	\$ -	\$ 6,134
	10256	FM Inform. & Process Mgmt.		\$ 6,584	\$ 1	\$ 2,144	\$ -	\$ 8,729
		044	DONHOWE BUILDING	\$ 6,584	\$ 1	\$ 2,144	\$ -	\$ 8,729
	10257	FM STP-West Dist Admin		\$ 47,676	\$ 267	\$ 70,011	\$ 13,273	\$ 131,227
		201	HELLER HALL, WALTER W.	\$ 11,824	\$ -	\$ 7,102	\$ 5,720	\$ 24,646
		202	SOCIAL SCIENCES BUILDING	\$ 1,217	\$ -	\$ 2,169	\$ 846	\$ 4,232
		204	WILSON LIBRARY, O. MEREDITH	\$ 2,669	\$ 1	\$ 3,542	\$ 1,056	\$ 7,268
		209	RARIG CENTER	\$ 303	\$ 0	\$ 1,167	\$ -	\$ 1,471
		211	MONDALE HALL, WALTER F.	\$ 1,350	\$ -	\$ 1,165	\$ 388	\$ 2,903
		241	REGIS CENTER FOR ART-EAST	\$ 873	\$ 220	\$ 1,403	\$ 480	\$ 2,976
		249	CARLSON SCHOOL OF MANAGEMENT	\$ 909	\$ 10	\$ 580	\$ 262	\$ 1,761
		322	COFFEY HALL	\$ 509	\$ 27	\$ 697	\$ 120	\$ 1,354
		334	BIOSYSTEMS AND AG ENGINEERING BUILD	\$ 1,124	\$ -	\$ 673	\$ -	\$ 1,797
		371	VETERINARY MEDICAL CENTER SOUTH	\$ 650	\$ 0	\$ 2,310	\$ -	\$ 2,960
		379	FACILITIES MANAGEMENT BUILDING	\$ 14,696	\$ -	\$ 33,062	\$ -	\$ 47,757
		411	BIOLOGICAL SCIENCES	\$ 7,018	\$ 9	\$ 11,731	\$ 3,043	\$ 21,801
		412	RUTTAN HALL	\$ 1,309	\$ -	\$ 1,608	\$ 653	\$ 3,570
		420	CONT EDUC & CONF CENTER - UNIV OF M	\$ 517	\$ -	\$ 637	\$ 136	\$ 1,289
		429	BORLAUG HALL	\$ 2,709	\$ -	\$ 2,165	\$ 569	\$ 5,442
	10273	FM East Bank Dist Admin		\$ 53,980	\$ 5,748	\$ 64,620	\$ 19,532	\$ 143,880
		020	ELLIOTT HALL	\$ 255	\$ 0	\$ 830	\$ -	\$ 1,086
		035	SMITH HALL	\$ 4,659	\$ 5	\$ 7,692	\$ 3,099	\$ 15,456
		040	SCOTT HALL	\$ 7,647	\$ -	\$ 15,388	\$ -	\$ 23,036
		051	FRASER HALL	\$ 314	\$ -	\$ 1,159	\$ -	\$ 1,473
		056	COOKE HALL	\$ 43	\$ -	\$ 166	\$ -	\$ 209
		061	BELL MUSEUM OF NATURAL HISTORY	\$ 624	\$ -	\$ 911	\$ 284	\$ 1,819
		071	FORD HALL	\$ 2,940	\$ -	\$ 8,021	\$ 1,426	\$ 12,387
		073	JOHNSTON HALL	\$ 141	\$ -	\$ 218	\$ 17	\$ 376
		113	FOOD OPERATIONS BUILDING	\$ 5,065	\$ 5,174	\$ -	\$ -	\$ 10,239
		165	KELLER HALL, KENNETH H.	\$ 1,388	\$ -	\$ 840	\$ 629	\$ 2,857
		167	AQUATIC CENTER, UNIVERSITY	\$ 6,967	\$ 38	\$ 1,447	\$ -	\$ 8,451
		169	RECREATION AND WELLNESS CENTER, U	\$ -	\$ -	\$ 310	\$ -	\$ 310
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 1,685	\$ 501	\$ 1,093	\$ -	\$ 3,279
		265	MECHANICAL ENGINEERING	\$ 22,251	\$ 30	\$ 26,544	\$ 14,077	\$ 62,903
	10281	FM Health Sci Dist Admin		\$ 69,733	\$ 56	\$ 117,485	\$ 24,568	\$ 211,841
		032	JACKSON HALL	\$ 1,111	\$ 0	\$ 2,314	\$ 468	\$ 3,893
		074	MAYO BUILDING & ADDITIONS	\$ 31,942	\$ 1	\$ 64,939	\$ 12,161	\$ 109,043
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 29,603	\$ 55	\$ 39,828	\$ 10,866	\$ 80,353
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 1,805	\$ -	\$ 4,945	\$ 644	\$ 7,393
		147	WEAVER-DENSFORD HALL	\$ 242	\$ -	\$ 401	\$ 74	\$ 717
		178	HASSELMO HALL, NILS	\$ 4,089	\$ -	\$ 3,677	\$ -	\$ 7,765
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 941	\$ 0	\$ 1,382	\$ 355	\$ 2,678
	10289	FM Central Services Admin		\$ 119,020	\$ 78,850	\$ 56,681	\$ 1,177	\$ 255,729
		057	NOLTE CENTER	\$ 2,594	\$ -	\$ 2,218	\$ 42	\$ 4,854
		066	AMUNDSON HALL	\$ 2,472	\$ 1	\$ 3,708	\$ 15	\$ 6,196
		074	MAYO BUILDING & ADDITIONS	\$ 1,784	\$ 0	\$ 3,627	\$ 679	\$ 6,090
		099	COMO RECYCLING FACILITY	\$ 8,829	\$ 4,710	\$ -	\$ -	\$ 13,539
		113	FOOD OPERATIONS BUILDING	\$ 56,955	\$ 58,179	\$ -	\$ -	\$ 115,134
		154	REUSE PROGRAM AND AHC WAREHOUSE	\$ 6,470	\$ 9,340	\$ -	\$ -	\$ 15,810
		198	LANDCARE AND FACILITIES OPERATIONS	\$ 20,910	\$ 6,319	\$ -	\$ -	\$ 27,229
		201	HELLER HALL, WALTER W.	\$ 439	\$ -	\$ 264	\$ 212	\$ 915
		207	WILLEY HALL	\$ 568	\$ 0	\$ 720	\$ 229	\$ 1,517
		379	FACILITIES MANAGEMENT BUILDING	\$ 13,368	\$ -	\$ 30,075	\$ -	\$ 43,443
		425	FARM AND GROUNDS MAINTENANCE BUILDI	\$ 2,416	\$ -	\$ 14,191	\$ -	\$ 16,607
		464	AGRICULTURE AND LANDSCAPE BUILDING	\$ 652	\$ -	\$ -	\$ -	\$ 652
		486	EQUINECENTER, LOUISE AND DOUG LEATHE	\$ 1,564	\$ 302	\$ 1,879	\$ -	\$ 3,744
	10300	FM Energy Management		\$ 21,030	\$ 7	\$ 12,983	\$ 1,168	\$ 35,189

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	10300	044	DONHOWE BUILDING	\$ 16,297	\$ 3	\$ 5,308	\$ -	\$ 21,608
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 2,092	\$ 4	\$ 2,815	\$ 768	\$ 5,679
		147	WEAVER-DENSFORD HALL	\$ 625	\$ -	\$ 1,035	\$ 192	\$ 1,852
		201	HELLER HALL, WALTER W.	\$ 431	\$ -	\$ 259	\$ 209	\$ 899
		379	FACILITIES MANAGEMENT BUILDING	\$ 1,585	\$ -	\$ 3,567	\$ -	\$ 5,152
	12069	FM BSAC Operations		\$ 2,892	\$ 1	\$ 942	\$ -	\$ 3,835
		044	DONHOWE BUILDING	\$ 2,892	\$ 1	\$ 942	\$ -	\$ 3,835
	TCP	Twin Cities Public Space		\$ 99,603	\$ 11,614	\$ 10,687	\$ 2,898	\$ 124,803
		192	UNIVERSITY OFFICE PLAZA	\$ 3,141	\$ 877	\$ -	\$ -	\$ 4,018
		218	WEST BANK OFFICE BUILDING	\$ 89,898	\$ 10,550	\$ -	\$ -	\$ 100,448
		322	COFFEY HALL	\$ 3,472	\$ 185	\$ 4,750	\$ 821	\$ 9,229
		412	RUTTAN HALL	\$ 747	\$ -	\$ 918	\$ 373	\$ 2,037
		416	ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 2,346	\$ 1	\$ 5,019	\$ 1,705	\$ 9,072
	USP	Unassigned Space		\$ 267,505	\$ 19,211	\$ 377,236	\$ 27,107	\$ 691,059
		001	EDDY HALL	\$ 1,627	\$ -	\$ 13,337	\$ -	\$ 14,965
		003	PATTEE HALL	\$ 216	\$ -	\$ 1,016	\$ -	\$ 1,232
		011	ARMORY	\$ 4,376	\$ -	\$ 9,796	\$ -	\$ 14,172
		031	LIND HALL	\$ 10	\$ -	\$ 12	\$ 0	\$ 21
		037	APPLEBY HALL	\$ 312	\$ 0	\$ 472	\$ 112	\$ 896
		040	SCOTT HALL	\$ 1,186	\$ -	\$ 2,386	\$ -	\$ 3,572
		051	FRASER HALL	\$ 11,766	\$ -	\$ 43,417	\$ -	\$ 55,183
		053	NORTHROP MEMORIAL AUDITORIUM	\$ 42,243	\$ -	\$ 153,759	\$ 7,453	\$ 203,455
		056	COOKE HALL	\$ 5,208	\$ -	\$ 20,164	\$ -	\$ 25,372
		061	BELL MUSEUM OF NATURAL HISTORY	\$ 75	\$ -	\$ 109	\$ 34	\$ 218
		074	MAYO BUILDING & ADDITIONS	\$ 34,470	\$ 2	\$ 70,080	\$ 13,124	\$ 117,675
		098	UNIVERSITY STORES SOUTH	\$ 6,825	\$ 4,978	\$ -	\$ -	\$ 11,803
		112	RAPSON HALL, RALPH	\$ 19	\$ -	\$ 18	\$ 11	\$ 47
		125	SHEPHERD LABORATORIES	\$ 1,216	\$ -	\$ 2,914	\$ 290	\$ 4,420
		127	1425 UNIVERSITY AVENUE SE	\$ 1,479	\$ -	\$ 2,030	\$ -	\$ 3,510
		147	WEAVER-DENSFORD HALL	\$ 1,544	\$ -	\$ 2,557	\$ 474	\$ 4,574
		152	WILLIAMSON HALL	\$ 16,544	\$ -	\$ 9,786	\$ 4,273	\$ 30,603
		172	WEISMAN ART MUSEUM, THE FREDERICK R	\$ 1,553	\$ 1	\$ 2,271	\$ -	\$ 3,826
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 1,411	\$ 420	\$ 915	\$ -	\$ 2,746
		192	UNIVERSITY OFFICE PLAZA	\$ 111	\$ 31	\$ -	\$ -	\$ 142
		203	BLEGEN HALL	\$ 302	\$ -	\$ 456	\$ 157	\$ 914
		207	WILLEY HALL	\$ 2,349	\$ 1	\$ 2,980	\$ 947	\$ 6,278
		209	RARIG CENTER	\$ 2,924	\$ 0	\$ 11,248	\$ -	\$ 14,172
		218	WEST BANK OFFICE BUILDING	\$ 117,244	\$ 13,759	\$ -	\$ -	\$ 131,003
		322	COFFEY HALL	\$ 358	\$ 19	\$ 490	\$ 85	\$ 951
		371	VETERINARY MEDICAL CENTER SOUTH	\$ 2,643	\$ 0	\$ 9,394	\$ -	\$ 12,037
		419	RESEARCH ANIMAL RESOURCES BUILDING	\$ 8,791	\$ -	\$ 17,067	\$ -	\$ 25,859
		429	BORLAUG HALL	\$ 703	\$ -	\$ 562	\$ 148	\$ 1,412
	(blank)	(blank)		\$ 162,751	\$ 20,838	\$ 79,290	\$ 5,745	\$ 268,624
		132	Klaeber Court	\$ -	\$ -	\$ -	\$ -	\$ -
		026	FM Tunnels	\$ 8,108	\$ -	\$ -	\$ -	\$ 8,108
		036	Norris Gymnasium	\$ -	\$ -	\$ -	\$ -	\$ -
		064	Coffman Memorial Union - Sidewalk	\$ -	\$ -	\$ 21,381	\$ -	\$ 21,381
		070	Horizontal Well	\$ 5,409	\$ -	\$ -	\$ -	\$ 5,409
		078	Sand and Salt Storage	\$ -	\$ 4,948	\$ -	\$ -	\$ 4,948
		134	PRINTING SERVICES BUILDING	\$ 4,871	\$ -	\$ -	\$ -	\$ 4,871
		138	Siebert Stadium	\$ 802	\$ -	\$ -	\$ -	\$ 802
		160	Campus Substation	\$ 29,299	\$ 3,601	\$ -	\$ -	\$ 32,900
		164T	Tunnel	\$ 5,175	\$ -	\$ -	\$ -	\$ 5,175
		190	BOATHOUSE, UNIVERSITY OF MINNESOTA	\$ 6,470	\$ -	\$ -	\$ -	\$ 6,470
		212	SKYWAY, WEST BANK	\$ 17,059	\$ -	\$ 17,312	\$ 5,745	\$ 40,115
		318	Metering Station	\$ 1,488	\$ -	\$ -	\$ -	\$ 1,488
		421	Animal Waste Holding	\$ 1,645	\$ -	\$ -	\$ -	\$ 1,645
		474	Minnesota Crop Improvement Center	\$ 13,317	\$ -	\$ 30,628	\$ -	\$ 43,946
		480	Poultry "I" House	\$ 2,259	\$ -	\$ -	\$ -	\$ 2,259
		891	Cedar Creek	\$ 16,496	\$ 12,289	\$ -	\$ -	\$ 28,785
		893	Marine on the St Croix	\$ 3,085	\$ -	\$ -	\$ -	\$ 3,085
		957	MN Daily Bldg	\$ 54	\$ -	\$ -	\$ -	\$ 54
		989	Lake Itasca Station	\$ 31,977	\$ -	\$ -	\$ -	\$ 31,977
		STP-MAIN	STP-MAIN	\$ 4,309	\$ -	\$ -	\$ -	\$ 4,309

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID	Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
FMXXX	(blank)		TRANSITWAY	TRANSITWAY	\$ 10,927	\$ -	\$ 9,969	\$ -	\$ 20,896
FMXXX Total					\$ 855,400	\$ 136,594	\$ 793,586	\$ 95,468	\$ 1,881,049
GPSTR	Global Programs & Strategy								
	10033		Global Prog & Strat Dean's Ofc		\$ 23,876	\$ -	\$ 17,744	\$ 9,595	\$ 51,214
		201		HELLER HALL, WALTER W.	\$ 16,366	\$ -	\$ 9,831	\$ 7,917	\$ 34,114
		203		BLEGEN HALL	\$ 2,222	\$ -	\$ 3,357	\$ 1,157	\$ 6,737
		216		HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 5,287	\$ -	\$ 4,555	\$ 521	\$ 10,363
GPSTR Total					\$ 23,876	\$ -	\$ 17,744	\$ 9,595	\$ 51,214
GRADX	The Graduate School								
	10724		GRAD Dean's Office Admin		\$ 11,232	\$ -	\$ 17,394	\$ 1,396	\$ 30,021
		073		JOHNSTON HALL	\$ 11,232	\$ -	\$ 17,394	\$ 1,396	\$ 30,021
GRADX Total					\$ 11,232	\$ -	\$ 17,394	\$ 1,396	\$ 30,021
HHHXX	Public Affairs, HHH School of								
	10746		HHH College Support Services		\$ 58,701	\$ 0	\$ 51,106	\$ 6,124	\$ 115,931
		204		WILSON LIBRARY, O. MEREDITH	\$ 1,144	\$ 0	\$ 1,519	\$ 453	\$ 3,117
		216		HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 57,557	\$ -	\$ 49,587	\$ 5,671	\$ 112,815
	10747		Politics & Govern. Acad Prog		\$ 6,851	\$ -	\$ 5,902	\$ 675	\$ 13,428
		216		HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 6,851	\$ -	\$ 5,902	\$ 675	\$ 13,428
	10751		Social Policy Academic Program		\$ 3,377	\$ -	\$ 2,909	\$ 333	\$ 6,619
		216		HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 3,377	\$ -	\$ 2,909	\$ 333	\$ 6,619
	10755		Regional Plan & Pol Acad Prog		\$ 9,788	\$ -	\$ 8,433	\$ 964	\$ 19,185
		216		HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 9,788	\$ -	\$ 8,433	\$ 964	\$ 19,185
	10757		Global Policy Academic Prog		\$ 4,160	\$ -	\$ 3,584	\$ 410	\$ 8,154
		216		HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 4,160	\$ -	\$ 3,584	\$ 410	\$ 8,154
	10760		Science, Tech & Env Acad Prog		\$ 1,229	\$ -	\$ 1,059	\$ 121	\$ 2,408
		216		HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 1,229	\$ -	\$ 1,059	\$ 121	\$ 2,408
	10762		Leadership & Management AcadPr		\$ 2,907	\$ -	\$ 2,505	\$ 286	\$ 5,699
		216		HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 2,907	\$ -	\$ 2,505	\$ 286	\$ 5,699
HHHXX Total					\$ 87,013	\$ 0	\$ 75,497	\$ 8,914	\$ 171,424
HLSCI	Health Sciences Administration								
	11145		Sr Vice President Health Sci		\$ 43,319	\$ 7,002	\$ 100,811	\$ 20,139	\$ 171,271
		074		MAYO BUILDING & ADDITIONS	\$ 6,225	\$ 0	\$ 12,656	\$ 2,370	\$ 21,251
		107		MASONIC MEMORIAL BUILDING	\$ 1,182	\$ 1	\$ 1,945	\$ 711	\$ 3,839
		111		DIEHL HALL	\$ 3,841	\$ 0	\$ 8,483	\$ 2,420	\$ 14,744
		115		CHILDREN'S REHABILITATION CENTER	\$ 10,909	\$ -	\$ 26,347	\$ 3,899	\$ 41,156
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 337	\$ 1	\$ 453	\$ 124	\$ 915
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 6,867	\$ -	\$ 18,815	\$ 2,450	\$ 28,132
		147		WEAVER-DENSFORD HALL	\$ 726	\$ -	\$ 1,202	\$ 223	\$ 2,151
		154		REUSE PROGRAM AND AHC WAREHOUSE	\$ 4,848	\$ 6,999	\$ -	\$ -	\$ 11,847
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 521	\$ 0	\$ 726	\$ -	\$ 1,248
		436		MOLECULAR AND CELLULAR THERAPEUTICS	\$ 7,863	\$ -	\$ 30,184	\$ 7,942	\$ 45,989
	11148		AHC Admin Info Systems		\$ 12,495	\$ -	\$ 30,208	\$ 4,553	\$ 47,256
		069		VARIETY CLUB RESEARCH CENTER	\$ 245	\$ -	\$ 623	\$ 175	\$ 1,042
		115		CHILDREN'S REHABILITATION CENTER	\$ 12,250	\$ -	\$ 29,585	\$ 4,378	\$ 46,214
	11149		AHC Facilities Management		\$ 194	\$ 0	\$ 394	\$ 74	\$ 661
		074		MAYO BUILDING & ADDITIONS	\$ 194	\$ 0	\$ 394	\$ 74	\$ 661
	11150		AHC Classroom Management		\$ 233,012	\$ 300	\$ 380,257	\$ 87,270	\$ 700,839
		032		JACKSON HALL	\$ 6,781	\$ 0	\$ 14,116	\$ 2,853	\$ 23,750
		074		MAYO BUILDING & ADDITIONS	\$ 45,514	\$ 2	\$ 92,532	\$ 17,328	\$ 155,376
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 119,244	\$ 221	\$ 160,432	\$ 43,771	\$ 323,668
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 14,531	\$ -	\$ 39,813	\$ 5,184	\$ 59,528
		147		WEAVER-DENSFORD HALL	\$ 4,766	\$ -	\$ 7,893	\$ 1,463	\$ 14,123
		178		HASSELMO HALL, NILS	\$ 12,367	\$ -	\$ 11,120	\$ -	\$ 23,487
		326		BEN POMEROY STUDENT-ALUMNI LEARNING	\$ 7,609	\$ -	\$ 7,418	\$ 1,918	\$ 16,945
		374		VETERINARY SCIENCE	\$ 5,688	\$ 69	\$ 11,605	\$ 2,753	\$ 20,114
		416		ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 16,511	\$ 8	\$ 35,328	\$ 12,001	\$ 63,848
	11151		AHC Research Building Svcs		\$ 179,412	\$ 11,113	\$ 198,710	\$ 41,972	\$ 431,207
		143		DWANVARIETY RESCTR/MASONICCANCER RE	\$ 24,847	\$ -	\$ 32,462	\$ 30,421	\$ 87,730
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 37,270	\$ 11,083	\$ 24,179	\$ -	\$ 72,532
		178		HASSELMO HALL, NILS	\$ 50,708	\$ -	\$ 45,597	\$ -	\$ 96,306
		186		MOLECULAR AND CELLULAR BIOLOGY	\$ 30,631	\$ 3	\$ 44,977	\$ 11,551	\$ 87,162
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 28,823	\$ 24	\$ 40,158	\$ -	\$ 69,004
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 7,134	\$ 3	\$ 11,336	\$ -	\$ 18,474
	11152		Privacy & Security, Office of		\$ 378	\$ -	\$ 914	\$ 135	\$ 1,427

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	11152	115	CHILDREN'S REHABILITATION CENTER	\$ 378	\$ -	\$ 914	\$ 135	\$ 1,427
	11153	AHC Communications		\$ 18,468	\$ 1	\$ 37,546	\$ 7,031	\$ 63,046
		074	MAYO BUILDING & ADDITIONS	\$ 18,468	\$ 1	\$ 37,546	\$ 7,031	\$ 63,046
	11154	AHC Finance, Office of		\$ 2,799	\$ -	\$ 6,760	\$ 1,000	\$ 10,560
		115	CHILDREN'S REHABILITATION CENTER	\$ 2,799	\$ -	\$ 6,760	\$ 1,000	\$ 10,560
	11156	Emergency Response, Office of		\$ 1,356	\$ 0	\$ 2,757	\$ 516	\$ 4,630
		074	MAYO BUILDING & ADDITIONS	\$ 1,356	\$ 0	\$ 2,757	\$ 516	\$ 4,630
	11157	AHC Asst VP for Education		\$ 1,907	\$ -	\$ 4,605	\$ 681	\$ 7,193
		115	CHILDREN'S REHABILITATION CENTER	\$ 1,907	\$ -	\$ 4,605	\$ 681	\$ 7,193
	11159	AHC Health Careers Center		\$ 10,245	\$ 19	\$ 13,783	\$ 3,761	\$ 27,808
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 10,245	\$ 19	\$ 13,783	\$ 3,761	\$ 27,808
	12022	AHC BioSafety Level 3 Lab Mgmt		\$ 19,206	\$ 9	\$ 30,518	\$ -	\$ 49,734
		197	WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 19,206	\$ 9	\$ 30,518	\$ -	\$ 49,734
HLSCI Total				\$ 522,791	\$ 18,444	\$ 807,264	\$ 167,134	\$ 1,515,632
LAWXX	Law School							
	10780	Law School Deans Office		\$ 112,616	\$ -	\$ 97,142	\$ 32,396	\$ 242,153
		211	MONDALE HALL, WALTER F.	\$ 112,616	\$ -	\$ 97,142	\$ 32,396	\$ 242,153
	10793	Law Library		\$ 144,007	\$ -	\$ 124,220	\$ 41,426	\$ 309,653
		211	MONDALE HALL, WALTER F.	\$ 144,007	\$ -	\$ 124,220	\$ 41,426	\$ 309,653
LAWXX Total				\$ 256,622	\$ -	\$ 221,361	\$ 73,822	\$ 551,806
LIBRX	University Libraries							
	10015	Health Sci Lib BioMed/VetMed		\$ 157,908	\$ 227	\$ 345,850	\$ 96,975	\$ 600,960
		111	DIEHL HALL	\$ 140,551	\$ 17	\$ 310,441	\$ 88,576	\$ 539,585
		374	VETERINARY SCIENCE	\$ 17,357	\$ 209	\$ 35,409	\$ 8,399	\$ 61,375
	10030	Libraries Access Services Ofc		\$ 1,322,574	\$ 3,574	\$ 1,225,119	\$ 461,923	\$ 3,013,189
		042	WALTER LIBRARY	\$ 453,905	\$ -	\$ 83,178	\$ 271,893	\$ 808,976
		060	VINCENT HALL	\$ 9,040	\$ 0	\$ 17,718	\$ 2,339	\$ 29,098
		073	JOHNSTON HALL	\$ 1,021	\$ -	\$ 1,582	\$ 127	\$ 2,730
		112	RAPSON HALL, RALPH	\$ 11,699	\$ -	\$ 11,069	\$ 6,959	\$ 29,727
		201	HELLER HALL, WALTER W.	\$ 288	\$ -	\$ 173	\$ 139	\$ 600
		204	WILSON LIBRARY, O. MEREDITH	\$ 403,069	\$ 126	\$ 534,967	\$ 159,452	\$ 1,097,614
		215	FERGUSON HALL	\$ 16,693	\$ 4	\$ 57,195	\$ -	\$ 73,891
		218	WEST BANK OFFICE BUILDING	\$ 28,798	\$ 3,380	\$ -	\$ -	\$ 32,178
		220	ANDERSEN LIBRARY, ELMER L.	\$ 320,432	\$ -	\$ 441,967	\$ -	\$ 762,399
		322	COFFEY HALL	\$ 113	\$ 6	\$ 154	\$ 27	\$ 299
		373	MAGRATH LIBRARY, C. PETER	\$ 62,020	\$ 29	\$ 43,628	\$ 14,084	\$ 119,761
		393	HODSON HALL	\$ 15,496	\$ 29	\$ 33,488	\$ 6,903	\$ 55,916
LIBRX Total				\$ 1,480,482	\$ 3,800	\$ 1,570,969	\$ 558,898	\$ 3,614,149
MEDXX	Medical School							
	11692	MS Research/Facilities		\$ 171,129	\$ 3,349	\$ 303,610	\$ 62,940	\$ 541,027
		032	JACKSON HALL	\$ 28,332	\$ 0	\$ 58,974	\$ 11,919	\$ 99,226
		069	VARIETY CLUB RESEARCH CENTER	\$ 1,058	\$ -	\$ 2,690	\$ 754	\$ 4,502
		074	MAYO BUILDING & ADDITIONS	\$ 55,816	\$ 3	\$ 113,477	\$ 21,250	\$ 190,546
		111	DIEHL HALL	\$ 36,334	\$ 5	\$ 80,253	\$ 22,898	\$ 139,489
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 10,588	\$ 20	\$ 14,245	\$ 3,887	\$ 28,739
		143	DWANVARIETY RESCTR/MASONICCANCER RE	\$ 1,158	\$ -	\$ 1,513	\$ 1,418	\$ 4,088
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 11,172	\$ 3,322	\$ 7,248	\$ -	\$ 21,741
		178	HASSELMO HALL, NILS	\$ 24,515	\$ -	\$ 22,044	\$ -	\$ 46,559
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 2,156	\$ 0	\$ 3,166	\$ 813	\$ 6,136
	11693	MS Finance		\$ 339,474	\$ 1,916	\$ 601,864	\$ 123,048	\$ 1,066,301
		032	JACKSON HALL	\$ 57,557	\$ 1	\$ 119,806	\$ 24,214	\$ 201,578
		074	MAYO BUILDING & ADDITIONS	\$ 126,921	\$ 6	\$ 258,037	\$ 48,322	\$ 433,286
		111	DIEHL HALL	\$ 4,196	\$ 1	\$ 9,269	\$ 2,645	\$ 16,110
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 79,614	\$ 148	\$ 107,114	\$ 29,224	\$ 216,100
		144	PHILLIPS-WANGENSTEIN BUILDING	\$ 12,091	\$ -	\$ 33,128	\$ 4,314	\$ 49,533
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 5,905	\$ 1,756	\$ 3,831	\$ -	\$ 11,493
		178	HASSELMO HALL, NILS	\$ 13,014	\$ -	\$ 11,703	\$ -	\$ 24,717
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 37,998	\$ 3	\$ 55,794	\$ 14,329	\$ 108,125
		193	717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 1,409	\$ 1	\$ 1,964	\$ -	\$ 3,374
		197	WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 767	\$ 0	\$ 1,218	\$ -	\$ 1,985
	11702	BMBB Med Dept Administration		\$ 245,628	\$ 13	\$ 285,031	\$ 35,512	\$ 566,185
		032	JACKSON HALL	\$ 5,335	\$ 0	\$ 11,104	\$ 2,244	\$ 18,683
		074	MAYO BUILDING & ADDITIONS	\$ 429	\$ 0	\$ 872	\$ 163	\$ 1,465
		178	HASSELMO HALL, NILS	\$ 141,345	\$ -	\$ 127,099	\$ -	\$ 268,444

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID	Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	11702	186		MOLECULAR AND CELLULAR BIOLOGY	\$ 87,786	\$ 8	\$ 128,900	\$ 33,105	\$ 249,799
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 10,734	\$ 5	\$ 17,055	\$ -	\$ 27,794
	11710		GCD MS Department Admin		\$ 188,758	\$ 7,567	\$ 239,358	\$ 52,558	\$ 488,241
		032		JACKSON HALL	\$ 5,325	\$ 0	\$ 11,084	\$ 2,240	\$ 18,649
		074		MAYO BUILDING & ADDITIONS	\$ 396	\$ 0	\$ 805	\$ 151	\$ 1,352
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 57,246	\$ 106	\$ 77,020	\$ 21,013	\$ 155,385
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 25,056	\$ 7,451	\$ 16,256	\$ -	\$ 48,763
		178		HASSELMO HALL, NILS	\$ 2,755	\$ -	\$ 2,477	\$ -	\$ 5,231
		186		MOLECULAR AND CELLULAR BIOLOGY	\$ 77,308	\$ 7	\$ 113,514	\$ 29,153	\$ 219,982
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 770	\$ 0	\$ 1,223	\$ -	\$ 1,993
		439		CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 19,903	\$ 3	\$ 16,980	\$ -	\$ 36,885
	11716		MICRO Microbiology Admin		\$ 138,475	\$ 2,877	\$ 242,761	\$ 35,749	\$ 419,862
		074		MAYO BUILDING & ADDITIONS	\$ 92,691	\$ 4	\$ 188,446	\$ 35,290	\$ 316,432
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 1,288	\$ -	\$ 3,529	\$ 460	\$ 5,277
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 9,621	\$ 2,861	\$ 6,242	\$ -	\$ 18,724
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 20,101	\$ 10	\$ 31,940	\$ -	\$ 52,051
		439		CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 14,773	\$ 2	\$ 12,603	\$ -	\$ 27,378
	11718		PHCL Pharmacology Admin		\$ 209,495	\$ 47	\$ 224,726	\$ 18,258	\$ 452,526
		032		JACKSON HALL	\$ 15,368	\$ 0	\$ 31,988	\$ 6,465	\$ 53,821
		074		MAYO BUILDING & ADDITIONS	\$ 2,283	\$ 0	\$ 4,641	\$ 869	\$ 7,794
		111		DIEHL HALL	\$ 2,456	\$ 0	\$ 5,425	\$ 1,548	\$ 9,429
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 24,870	\$ 46	\$ 33,460	\$ 9,129	\$ 67,504
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 692	\$ -	\$ 1,897	\$ 247	\$ 2,837
		178		HASSELMO HALL, NILS	\$ 163,826	\$ -	\$ 147,315	\$ -	\$ 311,141
	11720		IBP Physiology Administration		\$ 78,455	\$ 64	\$ 119,238	\$ 20,594	\$ 218,350
		032		JACKSON HALL	\$ 40,190	\$ 1	\$ 83,657	\$ 16,908	\$ 140,756
		143		DWANVARIETY RESCTR/MASONICCANCER RE	\$ 3,010	\$ -	\$ 3,933	\$ 3,686	\$ 10,630
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 212	\$ 63	\$ 138	\$ -	\$ 413
		178		HASSELMO HALL, NILS	\$ 35,042	\$ -	\$ 31,510	\$ -	\$ 66,552
	11724		ANES Admin		\$ 25,422	\$ 1	\$ 52,297	\$ 10,550	\$ 88,271
		074		MAYO BUILDING & ADDITIONS	\$ 21,927	\$ 1	\$ 44,579	\$ 8,348	\$ 74,856
		111		DIEHL HALL	\$ 3,494	\$ 0	\$ 7,718	\$ 2,202	\$ 13,415
	11728		DERM Dermatology Dept Admin		\$ 23,849	\$ 4	\$ 57,228	\$ 6,613	\$ 87,695
		109		VFW CANCER RESEARCH CENTER	\$ 4,037	\$ 1	\$ 11,460	\$ 2,184	\$ 17,682
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 12,414	\$ -	\$ 34,013	\$ 4,429	\$ 50,856
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 7,398	\$ 4	\$ 11,755	\$ -	\$ 19,157
	11735		FamMed Family Medicine Admin		\$ 83,566	\$ 5,049	\$ 89,412	\$ 10,218	\$ 188,245
		074		MAYO BUILDING & ADDITIONS	\$ 7,232	\$ 0	\$ 14,703	\$ 2,753	\$ 24,689
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 20,924	\$ -	\$ 57,330	\$ 7,465	\$ 85,720
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 12,473	\$ 10	\$ 17,378	\$ -	\$ 29,862
		218		WEST BANK OFFICE BUILDING	\$ 42,936	\$ 5,039	\$ -	\$ -	\$ 47,975
	11752		LMP Administration		\$ 235,395	\$ 170	\$ 398,586	\$ 49,673	\$ 683,824
		074		MAYO BUILDING & ADDITIONS	\$ 82,866	\$ 4	\$ 168,471	\$ 31,549	\$ 282,890
		111		DIEHL HALL	\$ 5,244	\$ 1	\$ 11,584	\$ 3,305	\$ 20,134
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 22,707	\$ 42	\$ 30,550	\$ 8,335	\$ 61,635
		143		DWANVARIETY RESCTR/MASONICCANCER RE	\$ 1,567	\$ -	\$ 2,047	\$ 1,918	\$ 5,531
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 9,232	\$ -	\$ 25,293	\$ 3,293	\$ 37,818
		154		REUSE PROGRAM AND AHC WAREHOUSE	\$ 58	\$ 84	\$ -	\$ -	\$ 142
		178		HASSELMO HALL, NILS	\$ 28,488	\$ -	\$ 25,617	\$ -	\$ 54,105
		186		MOLECULAR AND CELLULAR BIOLOGY	\$ 3,373	\$ 0	\$ 4,953	\$ 1,272	\$ 9,599
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 81,860	\$ 39	\$ 130,070	\$ -	\$ 211,970
	11757		LMP General Research		\$ 65	\$ -	\$ 177	\$ 23	\$ 265
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 65	\$ -	\$ 177	\$ 23	\$ 265
	11761		MED Medicine Dept Admin		\$ 16,779	\$ 4	\$ 42,278	\$ 5,852	\$ 64,914
		069		VARIETY CLUB RESEARCH CENTER	\$ 367	\$ -	\$ 933	\$ 262	\$ 1,561
		109		VFW CANCER RESEARCH CENTER	\$ 32	\$ 0	\$ 90	\$ 17	\$ 139
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 1,818	\$ 3	\$ 2,446	\$ 667	\$ 4,934
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 13,752	\$ -	\$ 37,680	\$ 4,906	\$ 56,338
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 811	\$ 1	\$ 1,130	\$ -	\$ 1,942
	11763		MD Center Administration		\$ 1,135	\$ 0	\$ 2,941	\$ 492	\$ 4,568
		111		DIEHL HALL	\$ 317	\$ 0	\$ 700	\$ 200	\$ 1,217
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 818	\$ -	\$ 2,241	\$ 292	\$ 3,351
	11766		MED Prevention Center (Card)		\$ 196,455	\$ 1,335	\$ 297,165	\$ 112,390	\$ 607,345
		069		VARIETY CLUB RESEARCH CENTER	\$ 57,408	\$ -	\$ 145,986	\$ 40,939	\$ 244,332

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID	Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	11766	142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 12,670	\$ 24	\$ 17,046	\$ 4,651	\$ 34,390
		143		DWANVARIETY RESCTR/MASONICCANCER RE	\$ 54,560	\$ -	\$ 71,283	\$ 66,801	\$ 192,645
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 3,977	\$ 1,183	\$ 2,580	\$ -	\$ 7,740
		178		HASSELMO HALL, NILS	\$ 65,921	\$ -	\$ 59,277	\$ -	\$ 125,199
		180		MAGNETIC RESONANCE RESEARCH, CENTER	\$ 1,919	\$ 129	\$ 992	\$ -	\$ 3,039
	11768		MED Endocrine & Diabetes Div		\$ 21,864	\$ 4,352	\$ 28,777	\$ 2,440	\$ 57,432
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 6,838	\$ -	\$ 18,737	\$ 2,440	\$ 28,015
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 14,633	\$ 4,351	\$ 9,493	\$ -	\$ 28,478
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 393	\$ 0	\$ 547	\$ -	\$ 940
	11769		MED Gastro, Hepa, Nutrion Div		\$ 23,019	\$ 6	\$ 56,129	\$ 7,730	\$ 86,883
		074		MAYO BUILDING & ADDITIONS	\$ 648	\$ 0	\$ 1,318	\$ 247	\$ 2,212
		109		VFW CANCER RESEARCH CENTER	\$ 7,449	\$ 2	\$ 21,150	\$ 4,031	\$ 32,632
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 828	\$ 2	\$ 1,114	\$ 304	\$ 2,247
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 8,823	\$ -	\$ 24,173	\$ 3,148	\$ 36,143
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 5,271	\$ 3	\$ 8,376	\$ -	\$ 13,649
	11770		MED General Internal Medicine		\$ 6,589	\$ 0	\$ 13,397	\$ 2,509	\$ 22,495
		074		MAYO BUILDING & ADDITIONS	\$ 6,589	\$ 0	\$ 13,397	\$ 2,509	\$ 22,495
	11776		MED Hema, Onc, Transplant Adm		\$ 86,047	\$ 6,498	\$ 161,618	\$ 21,653	\$ 275,817
		074		MAYO BUILDING & ADDITIONS	\$ 780	\$ 0	\$ 1,586	\$ 297	\$ 2,663
		107		MASONIC MEMORIAL BUILDING	\$ 4,691	\$ 4	\$ 7,717	\$ 2,823	\$ 15,234
		109		VFW CANCER RESEARCH CENTER	\$ 1,085	\$ 0	\$ 3,080	\$ 587	\$ 4,752
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 6,476	\$ 12	\$ 8,713	\$ 2,377	\$ 17,579
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 43,639	\$ -	\$ 119,566	\$ 15,569	\$ 178,774
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 21,797	\$ 6,482	\$ 14,141	\$ -	\$ 42,419
		178		HASSELMO HALL, NILS	\$ 7,580	\$ -	\$ 6,816	\$ -	\$ 14,396
	11782		MED Inf Disease & Internationl		\$ 33,511	\$ 5,754	\$ 41,349	\$ 5,393	\$ 86,007
		074		MAYO BUILDING & ADDITIONS	\$ 14,165	\$ 1	\$ 28,798	\$ 5,393	\$ 48,357
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 19,346	\$ 5,753	\$ 12,551	\$ -	\$ 37,650
	11784		MED Pulmonary, Allergy, Crit		\$ 74,063	\$ 0	\$ 119,806	\$ 77,931	\$ 271,800
		069		VARIETY CLUB RESEARCH CENTER	\$ 15,151	\$ -	\$ 38,529	\$ 10,805	\$ 64,485
		074		MAYO BUILDING & ADDITIONS	\$ 5,929	\$ 0	\$ 12,055	\$ 2,257	\$ 20,242
		143		DWANVARIETY RESCTR/MASONICCANCER RE	\$ 52,982	\$ -	\$ 69,222	\$ 64,869	\$ 187,074
	11786		MED Renal & Hypertension Div		\$ 7,825	\$ 6	\$ 10,902	\$ -	\$ 18,734
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 7,825	\$ 6	\$ 10,902	\$ -	\$ 18,734
	11787		MED Rheumatic & Autoimmune		\$ 32,273	\$ 12	\$ 54,691	\$ 2,924	\$ 89,901
		074		MAYO BUILDING & ADDITIONS	\$ 7,680	\$ 0	\$ 15,613	\$ 2,924	\$ 26,217
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 24,594	\$ 12	\$ 39,078	\$ -	\$ 63,683
	11790		CNC Clni Neuroscience Ctr Ops		\$ 14,566	\$ 1	\$ 29,614	\$ 5,546	\$ 49,726
		074		MAYO BUILDING & ADDITIONS	\$ 14,566	\$ 1	\$ 29,614	\$ 5,546	\$ 49,726
	11791		NEUR Neurology Dept Admin		\$ 96,607	\$ 10,385	\$ 160,512	\$ 15,594	\$ 283,097
		032		JACKSON HALL	\$ 4,778	\$ 0	\$ 9,946	\$ 2,010	\$ 16,735
		111		DIEHL HALL	\$ 3,345	\$ 0	\$ 7,387	\$ 2,108	\$ 12,840
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 191	\$ 0	\$ 257	\$ 70	\$ 519
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 31,969	\$ -	\$ 87,590	\$ 11,405	\$ 130,964
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 34,875	\$ 10,371	\$ 22,626	\$ -	\$ 67,872
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 7,034	\$ 6	\$ 9,800	\$ -	\$ 16,840
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 14,415	\$ 7	\$ 22,904	\$ -	\$ 37,326
	11795		NEUR Memory Clinic		\$ 42,756	\$ 404	\$ 61,773	\$ -	\$ 104,933
		180		MAGNETIC RESONANCE RESEARCH, CENTER	\$ 5,750	\$ 386	\$ 2,972	\$ -	\$ 9,108
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 37,007	\$ 18	\$ 58,801	\$ -	\$ 95,826
	11796		NEUR Muscular Dystrophy Center		\$ 750	\$ 0	\$ 1,192	\$ -	\$ 1,942
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 750	\$ 0	\$ 1,192	\$ -	\$ 1,942
	11797		NSU Neurosurgery Dept Admin		\$ 34,049	\$ 4,344	\$ 49,007	\$ 7,403	\$ 94,803
		074		MAYO BUILDING & ADDITIONS	\$ 19,445	\$ 1	\$ 39,532	\$ 7,403	\$ 66,381
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 14,604	\$ 4,343	\$ 9,475	\$ -	\$ 28,422
	11800		OTOL Otolaryngology Dept Admin		\$ 67,957	\$ 11,527	\$ 105,137	\$ 10,416	\$ 195,036
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 29,194	\$ -	\$ 79,989	\$ 10,416	\$ 119,599
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 38,762	\$ 11,527	\$ 25,148	\$ -	\$ 75,437
	11803		PSYCH Psychiatry Dept Admin		\$ 31,948	\$ 48	\$ 59,072	\$ 10,941	\$ 102,010
		074		MAYO BUILDING & ADDITIONS	\$ 2,168	\$ 0	\$ 4,408	\$ 825	\$ 7,401
		111		DIEHL HALL	\$ 16,051	\$ 2	\$ 35,453	\$ 10,116	\$ 61,622
		180		MAGNETIC RESONANCE RESEARCH, CENTER	\$ 544	\$ 37	\$ 281	\$ -	\$ 862
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 10,315	\$ 8	\$ 14,372	\$ -	\$ 24,696
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 2,869	\$ 1	\$ 4,558	\$ -	\$ 7,428

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	11811	OBGYN Department Admin		\$ 33,685	\$ 62	\$ 45,675	\$ 12,362	\$ 91,783
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 33,430	\$ 62	\$ 44,977	\$ 12,271	\$ 90,740
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 255	\$ -	\$ 698	\$ 91	\$ 1,044
	11820	OPH Ophthalmology Admin		\$ 69,700	\$ 13,753	\$ 92,805	\$ 8,390	\$ 184,649
		074	MAYO BUILDING & ADDITIONS	\$ 581	\$ 0	\$ 1,182	\$ 221	\$ 1,984
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 757	\$ 1	\$ 1,019	\$ 278	\$ 2,055
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 22,119	\$ -	\$ 60,604	\$ 7,891	\$ 90,614
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 46,243	\$ 13,752	\$ 30,001	\$ -	\$ 89,996
	11824	ORSU Orthopaedic Admin		\$ 1,820	\$ -	\$ 4,396	\$ 651	\$ 6,867
		115	CHILDREN'S REHABILITATION CENTER	\$ 1,820	\$ -	\$ 4,396	\$ 651	\$ 6,867
	11830	PEDS Pediatrics Department Adm		\$ 18,029	\$ 0	\$ 46,228	\$ 6,515	\$ 70,772
		074	MAYO BUILDING & ADDITIONS	\$ 2,555	\$ 0	\$ 5,195	\$ 973	\$ 8,724
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 14,402	\$ -	\$ 39,459	\$ 5,138	\$ 58,998
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 1,072	\$ 0	\$ 1,574	\$ 404	\$ 3,050
	11833	PEDS Pediatrics Cardiology Div		\$ 761	\$ 1	\$ 1,453	\$ 403	\$ 2,618
		069	VARIETY CLUB RESEARCH CENTER	\$ 358	\$ -	\$ 910	\$ 255	\$ 1,523
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 403	\$ 1	\$ 543	\$ 148	\$ 1,095
	11836	PEDS Endocrine & Diabetes Div		\$ 10,730	\$ 13	\$ 19,790	\$ 3,903	\$ 34,435
		074	MAYO BUILDING & ADDITIONS	\$ 234	\$ 0	\$ 475	\$ 89	\$ 798
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 6,772	\$ 13	\$ 9,111	\$ 2,486	\$ 18,381
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 3,724	\$ -	\$ 10,204	\$ 1,329	\$ 15,257
	11837	PEDS Pediatric Epidemiology		\$ 14,100	\$ 23	\$ 21,561	\$ 5,156	\$ 40,840
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 12,241	\$ 23	\$ 16,469	\$ 4,493	\$ 33,226
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 1,859	\$ -	\$ 5,092	\$ 663	\$ 7,614
	11838	PEDS Gastro, Hepa, Nutrit Div		\$ 3,136	\$ -	\$ 8,592	\$ 1,119	\$ 12,846
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 3,136	\$ -	\$ 8,592	\$ 1,119	\$ 12,846
	11839	PEDS General Pediatrics Div		\$ 15,810	\$ 17	\$ 21,823	\$ 1,568	\$ 39,219
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 4,272	\$ 8	\$ 5,747	\$ 1,568	\$ 11,595
		193	717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 11,538	\$ 9	\$ 16,076	\$ -	\$ 27,624
	11842	PEDS Adolescent Health and Med		\$ 11,773	\$ 10	\$ 16,403	\$ -	\$ 28,186
		193	717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 11,773	\$ 10	\$ 16,403	\$ -	\$ 28,186
	11845	PEDS Pediatric Critical Care		\$ 1,836	\$ -	\$ 4,978	\$ 751	\$ 7,565
		069	VARIETY CLUB RESEARCH CENTER	\$ 268	\$ -	\$ 682	\$ 191	\$ 1,142
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 1,568	\$ -	\$ 4,296	\$ 559	\$ 6,423
	11846	PEDS Emergency Medicine		\$ 1,099	\$ 0	\$ 2,234	\$ 418	\$ 3,752
		074	MAYO BUILDING & ADDITIONS	\$ 1,099	\$ 0	\$ 2,234	\$ 418	\$ 3,752
	11847	PEDS Genetics & Metabolism Div		\$ 16,344	\$ 5	\$ 27,596	\$ 6,082	\$ 50,027
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 1,942	\$ 4	\$ 2,613	\$ 713	\$ 5,273
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 3,017	\$ -	\$ 8,267	\$ 1,076	\$ 12,361
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 11,384	\$ 1	\$ 16,715	\$ 4,293	\$ 32,393
	11848	PEDS BMT, Hematology & Onc		\$ 15,283	\$ 1	\$ 31,071	\$ 5,819	\$ 52,174
		074	MAYO BUILDING & ADDITIONS	\$ 15,283	\$ 1	\$ 31,071	\$ 5,819	\$ 52,174
	11849	PEDS Blood/Marrow Transplant		\$ 46,440	\$ 31	\$ 60,143	\$ 9,635	\$ 116,249
		074	MAYO BUILDING & ADDITIONS	\$ 6,350	\$ 0	\$ 12,910	\$ 2,418	\$ 21,679
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 16,245	\$ 30	\$ 21,856	\$ 5,963	\$ 44,094
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 1,568	\$ -	\$ 4,296	\$ 559	\$ 6,423
		178	HASSELMO HALL, NILS	\$ 20,433	\$ -	\$ 18,374	\$ -	\$ 38,806
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 1,844	\$ 0	\$ 2,707	\$ 695	\$ 5,247
	11853	PEDS Infectious Disease Div		\$ 54,402	\$ 9,123	\$ 69,266	\$ 10,032	\$ 142,822
		074	MAYO BUILDING & ADDITIONS	\$ 19,514	\$ 1	\$ 39,673	\$ 7,429	\$ 66,617
		109	VFW CANCER RESEARCH CENTER	\$ 608	\$ 0	\$ 1,726	\$ 329	\$ 2,662
		111	DIEHL HALL	\$ 3,607	\$ 0	\$ 7,967	\$ 2,273	\$ 13,848
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 30,673	\$ 9,121	\$ 19,900	\$ -	\$ 59,694
	11854	PEDS Global Pediatrics		\$ 14,787	\$ 1,646	\$ 16,499	\$ -	\$ 32,932
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 5,510	\$ 1,639	\$ 3,575	\$ -	\$ 10,723
		193	717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 9,277	\$ 8	\$ 12,925	\$ -	\$ 22,209
	11857	PEDS Neonatology		\$ 12,758	\$ 0	\$ 30,261	\$ 4,627	\$ 47,645
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 9,066	\$ -	\$ 24,841	\$ 3,235	\$ 37,142
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 3,691	\$ 0	\$ 5,420	\$ 1,392	\$ 10,503
	11861	PEDS Neuropsychology		\$ 9,247	\$ 2	\$ 21,286	\$ 2,715	\$ 33,250
		074	MAYO BUILDING & ADDITIONS	\$ 2,315	\$ 0	\$ 4,706	\$ 881	\$ 7,903
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 5,140	\$ -	\$ 14,084	\$ 1,834	\$ 21,059
		193	717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 1,791	\$ 1	\$ 2,495	\$ -	\$ 4,288
	11862	PEDS Pulmonary, Allergy Admin		\$ 7,251	\$ -	\$ 18,765	\$ 4,582	\$ 30,598

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	11862	069	VARIETY CLUB RESEARCH CENTER	\$ 5,597	\$ -	\$ 14,234	\$ 3,991	\$ 23,822
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 1,654	\$ -	\$ 4,532	\$ 590	\$ 6,776
	11864	PEDS Nephrology		\$ 30,562	\$ 35	\$ 40,772	\$ 16,061	\$ 87,431
		074	MAYO BUILDING & ADDITIONS	\$ 225	\$ 0	\$ 458	\$ 86	\$ 770
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 18,847	\$ 35	\$ 25,356	\$ 6,918	\$ 51,156
		143	DWANVARIETY RESCTR/MASONICCANCER RE	\$ 7,124	\$ -	\$ 9,308	\$ 8,723	\$ 25,155
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 936	\$ -	\$ 2,566	\$ 334	\$ 3,836
		178	HASSELMO HALL, NILS	\$ 3,430	\$ -	\$ 3,084	\$ -	\$ 6,513
	11866	PEDS Rheumatology Div		\$ 8,011	\$ 4	\$ 12,728	\$ -	\$ 20,743
		197	WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 8,011	\$ 4	\$ 12,728	\$ -	\$ 20,743
	11868	PMR Administration		\$ 37,883	\$ 2,100	\$ 70,036	\$ 11,282	\$ 121,301
		074	MAYO BUILDING & ADDITIONS	\$ 5,088	\$ 0	\$ 10,343	\$ 1,937	\$ 17,368
		115	CHILDREN'S REHABILITATION CENTER	\$ 18,298	\$ -	\$ 44,191	\$ 6,540	\$ 69,029
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 7,059	\$ 2,099	\$ 4,579	\$ -	\$ 13,737
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 7,439	\$ 1	\$ 10,922	\$ 2,805	\$ 21,167
	11871	Radiology Administration		\$ 87,552	\$ 2,733	\$ 112,316	\$ 25,719	\$ 228,319
		074	MAYO BUILDING & ADDITIONS	\$ 35,211	\$ 2	\$ 71,586	\$ 13,406	\$ 120,205
		109	VFW CANCER RESEARCH CENTER	\$ 2,907	\$ 1	\$ 8,253	\$ 1,573	\$ 12,733
		143	DWANVARIETY RESCTR/MASONICCANCER RE	\$ 8,772	\$ -	\$ 11,461	\$ 10,740	\$ 30,972
		180	MAGNETIC RESONANCE RESEARCH, CENTER	\$ 40,662	\$ 2,730	\$ 21,016	\$ -	\$ 64,409
	11877	Rad-Nuclear Clinical Imaging		\$ 82,752	\$ 5,557	\$ 42,771	\$ -	\$ 131,080
		180	MAGNETIC RESONANCE RESEARCH, CENTER	\$ 82,752	\$ 5,557	\$ 42,771	\$ -	\$ 131,080
	11879	Magnetic Resonance Res, Ctr Fr		\$ 283,112	\$ 19,011	\$ 146,329	\$ -	\$ 448,452
		180	MAGNETIC RESONANCE RESEARCH, CENTER	\$ 283,112	\$ 19,011	\$ 146,329	\$ -	\$ 448,452
	11880	Surgery Administration		\$ 257,271	\$ 91	\$ 501,238	\$ 163,425	\$ 922,025
		069	VARIETY CLUB RESEARCH CENTER	\$ 11,906	\$ -	\$ 30,277	\$ 8,491	\$ 50,674
		074	MAYO BUILDING & ADDITIONS	\$ 38,603	\$ 2	\$ 78,481	\$ 14,697	\$ 131,782
		107	MASONIC MEMORIAL BUILDING	\$ 16,615	\$ 13	\$ 27,335	\$ 10,001	\$ 53,963
		109	VFW CANCER RESEARCH CENTER	\$ 6,794	\$ 2	\$ 19,290	\$ 3,677	\$ 29,762
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 40,759	\$ 76	\$ 54,837	\$ 14,961	\$ 110,633
		143	DWANVARIETY RESCTR/MASONICCANCER RE	\$ 69,768	\$ -	\$ 91,152	\$ 85,421	\$ 246,340
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 72,525	\$ -	\$ 198,710	\$ 25,874	\$ 297,110
		436	MOLECULAR AND CELLULAR THERAPEUTICS	\$ 301	\$ -	\$ 1,155	\$ 304	\$ 1,760
	11882	SOUP Administrative Center		\$ 13,975	\$ -	\$ 38,289	\$ 4,986	\$ 57,249
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 13,975	\$ -	\$ 38,289	\$ 4,986	\$ 57,249
	11899	Surgery Diabetes Institute		\$ 2,652	\$ 1	\$ 5,674	\$ 1,927	\$ 10,255
		416	ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 2,652	\$ 1	\$ 5,674	\$ 1,927	\$ 10,255
	11902	TRAD Administration		\$ 18,439	\$ 7	\$ 34,912	\$ 9,989	\$ 63,347
		074	MAYO BUILDING & ADDITIONS	\$ 5,565	\$ 0	\$ 11,313	\$ 2,119	\$ 18,996
		107	MASONIC MEMORIAL BUILDING	\$ 8,583	\$ 6	\$ 14,120	\$ 5,166	\$ 27,874
		111	DIEHL HALL	\$ 4,292	\$ 1	\$ 9,479	\$ 2,705	\$ 16,476
	11907	Urology Administration		\$ 29,346	\$ 15	\$ 54,429	\$ 11,135	\$ 94,925
		074	MAYO BUILDING & ADDITIONS	\$ 21,399	\$ 1	\$ 43,505	\$ 8,147	\$ 73,053
		111	DIEHL HALL	\$ 268	\$ 0	\$ 593	\$ 169	\$ 1,030
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 7,678	\$ 14	\$ 10,331	\$ 2,819	\$ 20,842
	11910	Urology Simulation Center		\$ 11,946	\$ 1	\$ 24,286	\$ 4,548	\$ 40,780
		074	MAYO BUILDING & ADDITIONS	\$ 11,946	\$ 1	\$ 24,286	\$ 4,548	\$ 40,780
	11912	IEM Engineering In Med Adm		\$ 47,426	\$ 0	\$ 51,759	\$ 3,060	\$ 102,245
		074	MAYO BUILDING & ADDITIONS	\$ 8,037	\$ 0	\$ 16,340	\$ 3,060	\$ 27,437
		178	HASSELMO HALL, NILS	\$ 39,389	\$ -	\$ 35,419	\$ -	\$ 74,807
	11915	EM Emergency Medicine Dept Adm		\$ 8,218	\$ 7	\$ 11,449	\$ -	\$ 19,674
		193	717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 8,218	\$ 7	\$ 11,449	\$ -	\$ 19,674
	11918	NSCI Neuroscience Admin		\$ 253,167	\$ 6,064	\$ 366,311	\$ 47,626	\$ 673,168
		032	JACKSON HALL	\$ 76,403	\$ 1	\$ 159,035	\$ 32,143	\$ 267,582
		074	MAYO BUILDING & ADDITIONS	\$ 396	\$ 0	\$ 805	\$ 151	\$ 1,352
		111	DIEHL HALL	\$ 2,394	\$ 0	\$ 5,287	\$ 1,509	\$ 9,190
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 1,985	\$ 4	\$ 2,671	\$ 729	\$ 5,388
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 18,040	\$ 5,365	\$ 11,704	\$ -	\$ 35,109
		178	HASSELMO HALL, NILS	\$ 62,271	\$ -	\$ 55,995	\$ -	\$ 118,266
		180	MAGNETIC RESONANCE RESEARCH, CENTER	\$ 9,951	\$ 668	\$ 5,143	\$ -	\$ 15,763
		186	MOLECULAR AND CELLULAR BIOLOGY	\$ 34,725	\$ 3	\$ 50,988	\$ 13,095	\$ 98,810
		197	WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 47,002	\$ 23	\$ 74,683	\$ -	\$ 121,708
MEDXX Total				\$ 4,059,203	\$ 126,046	\$ 5,983,774	\$ 1,099,434	\$ 11,268,458
MNEXT		MN Extension						

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
MNEXT	11467	Extension Dean's Office Admin		\$ 36,440	\$ 1,771	\$ 47,996	\$ 9,117	\$ 95,324
		322	COFFEY HALL	\$ 33,139	\$ 1,768	\$ 45,334	\$ 7,831	\$ 88,071
		426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 3,301	\$ 3	\$ 2,662	\$ 1,286	\$ 7,253
MNEXT Total				\$ 36,440	\$ 1,771	\$ 47,996	\$ 9,117	\$ 95,324
NURSG	Nursing, School of							
	11299	SoN Dean's Office		\$ 19,255	\$ -	\$ 31,888	\$ 5,910	\$ 57,053
		147	WEAVER-DENSFORD HALL	\$ 19,255	\$ -	\$ 31,888	\$ 5,910	\$ 57,053
	11300	SoN Nursing Research, Ofc of		\$ 100,815	\$ 37	\$ 160,703	\$ 32,157	\$ 293,713
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 20,146	\$ 37	\$ 27,105	\$ 7,395	\$ 54,683
		147	WEAVER-DENSFORD HALL	\$ 80,669	\$ -	\$ 133,598	\$ 24,762	\$ 239,029
NURSG Total				\$ 120,070	\$ 37	\$ 192,591	\$ 38,067	\$ 350,766
OGCXX	General Counsel, Office of the							
	10079	General Counsel (OGC General)		\$ 2,219	\$ 442	\$ 2,841	\$ 109	\$ 5,611
		046	MORRILL HALL	\$ 1,378	\$ 2	\$ 2,841	\$ 109	\$ 4,330
		140	MN GEOLOGICAL SURVEY	\$ 841	\$ 440	\$ -	\$ -	\$ 1,281
	10080	Records & Information Mgmt Ofc		\$ 466	\$ 1	\$ 962	\$ 37	\$ 1,466
		046	MORRILL HALL	\$ 466	\$ 1	\$ 962	\$ 37	\$ 1,466
	10081	Athletic Compliance, Office of		\$ 1,175	\$ 1,139	\$ -	\$ -	\$ 2,314
		139	BIERMAN FIELD ATHLETIC BUILDING	\$ 1,175	\$ 1,139	\$ -	\$ -	\$ 2,314
OGCXX Total				\$ 3,861	\$ 1,581	\$ 3,803	\$ 146	\$ 9,391
OHRXX	Human Resources, Office of							
	10082	OHR Administration		\$ 102,351	\$ 8,236	\$ 16,418	\$ 96	\$ 127,101
		044	DONHOWE BUILDING	\$ 42,739	\$ 8	\$ 13,921	\$ -	\$ 56,667
		046	MORRILL HALL	\$ 1,211	\$ 2	\$ 2,497	\$ 96	\$ 3,806
		192	UNIVERSITY OFFICE PLAZA	\$ 8,471	\$ 2,367	\$ -	\$ -	\$ 10,838
		218	WEST BANK OFFICE BUILDING	\$ 49,931	\$ 5,860	\$ -	\$ -	\$ 55,791
	10084	Organizational Effectiveness		\$ 26,747	\$ 2,977	\$ 450	\$ -	\$ 30,174
		044	DONHOWE BUILDING	\$ 1,383	\$ 0	\$ 450	\$ -	\$ 1,834
		218	WEST BANK OFFICE BUILDING	\$ 25,364	\$ 2,977	\$ -	\$ -	\$ 28,341
OHRXX Total				\$ 129,098	\$ 11,213	\$ 16,868	\$ 96	\$ 157,275
OITXX	Information Technology, Ofc of							
	10048	OIT/CIO Dept Administration		\$ 74,970	\$ 2,180	\$ 2,543	\$ 27,938	\$ 107,631
		073	JOHNSTON HALL	\$ 1,642	\$ -	\$ 2,543	\$ 204	\$ 4,389
		161	TELECOMMUNICATIONS BUILDING	\$ 59,134	\$ -	\$ -	\$ 27,734	\$ 86,868
		184	INFORMATION TECHNOLOGY	\$ 2,987	\$ 407	\$ -	\$ -	\$ 3,394
		192	UNIVERSITY OFFICE PLAZA	\$ 2,823	\$ 789	\$ -	\$ -	\$ 3,612
		218	WEST BANK OFFICE BUILDING	\$ 8,384	\$ 984	\$ -	\$ -	\$ 9,368
	10051	ADCS Administration		\$ 82,867	\$ 835	\$ 42,608	\$ 44,162	\$ 170,471
		020	ELLIOTT HALL	\$ 2,139	\$ 0	\$ 6,963	\$ -	\$ 9,102
		042	WALTER LIBRARY	\$ 62,671	\$ -	\$ 11,484	\$ 37,540	\$ 111,695
		046	MORRILL HALL	\$ 1,191	\$ 2	\$ 2,457	\$ 94	\$ 3,744
		192	UNIVERSITY OFFICE PLAZA	\$ 2,426	\$ 678	\$ -	\$ -	\$ 3,103
		203	BLEGEN HALL	\$ 6,208	\$ -	\$ 9,380	\$ 3,234	\$ 18,822
		216	HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 176	\$ -	\$ 152	\$ 17	\$ 346
		322	COFFEY HALL	\$ 2,887	\$ 154	\$ 3,950	\$ 682	\$ 7,673
		338	MCNEAL HALL	\$ 3,766	\$ -	\$ 7,236	\$ 2,275	\$ 13,277
		373	MAGRATH LIBRARY, C. PETER	\$ 1,402	\$ 1	\$ 987	\$ 318	\$ 2,708
	10065	OIT Enterprise Applications		\$ 207,502	\$ 26,725	\$ -	\$ -	\$ 234,228
		192	UNIVERSITY OFFICE PLAZA	\$ 14,650	\$ 4,093	\$ -	\$ -	\$ 18,743
		218	WEST BANK OFFICE BUILDING	\$ 192,852	\$ 22,632	\$ -	\$ -	\$ 215,485
	10069	NTS Dept Administration		\$ 450,459	\$ 26,637	\$ 184,196	\$ 104,476	\$ 765,769
		002	PILLSBURY HALL	\$ 57	\$ 0	\$ 56	\$ -	\$ 112
		003	PATTEE HALL	\$ 76	\$ -	\$ 356	\$ -	\$ 432
		005	NICHOLSON HALL	\$ 251	\$ -	\$ 176	\$ 99	\$ 526
		006	WULLING HALL	\$ 23	\$ -	\$ 64	\$ -	\$ 87
		008	BURTON HALL	\$ 28	\$ -	\$ 45	\$ -	\$ 73
		017	JONES HALL	\$ 231	\$ -	\$ 276	\$ 122	\$ 628
		019	CHILD DEVELOPMENT	\$ 176	\$ -	\$ 639	\$ -	\$ 816
		020	ELLIOTT HALL	\$ 324	\$ 0	\$ 1,055	\$ -	\$ 1,379
		021	SHEVLIN HALL	\$ 7	\$ -	\$ 22	\$ -	\$ 29
		022	FOLWELL HALL	\$ 260	\$ -	\$ 426	\$ 186	\$ 872
		031	LIND HALL	\$ 277	\$ -	\$ 335	\$ 6	\$ 618
		032	JACKSON HALL	\$ 3,198	\$ 0	\$ 6,657	\$ 1,346	\$ 11,201
		035	SMITH HALL	\$ 334	\$ 0	\$ 552	\$ 222	\$ 1,109

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID	Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
		037		APPLEBY HALL	\$ 373	\$ 0	\$ 563	\$ 133	\$ 1,069
		040		SCOTT HALL	\$ 545	\$ -	\$ 1,097	\$ -	\$ 1,642
		041		EDUCATION SCIENCES BUILDING	\$ 281	\$ -	\$ 255	\$ -	\$ 536
		042		WALTER LIBRARY	\$ 13,532	\$ -	\$ 2,480	\$ 8,106	\$ 24,117
		044		DONHOWE BUILDING	\$ 598	\$ 0	\$ 195	\$ -	\$ 792
		046		MORRILL HALL	\$ 448	\$ 1	\$ 924	\$ 36	\$ 1,409
		049		TATE LABORATORY OF PHYSICS	\$ 67	\$ 0	\$ 56	\$ 12	\$ 136
		056		COOKE HALL	\$ 19	\$ -	\$ 74	\$ -	\$ 94
		057		NOLTE CENTER	\$ 1,048	\$ -	\$ 896	\$ 17	\$ 1,961
		062		MURPHY HALL	\$ 305	\$ 0	\$ 645	\$ 184	\$ 1,134
		066		AMUNDSON HALL	\$ 407	\$ 0	\$ 610	\$ 2	\$ 1,020
		069		VARIETY CLUB RESEARCH CENTER	\$ 154	\$ -	\$ 392	\$ 110	\$ 657
		071		FORD HALL	\$ 137	\$ -	\$ 374	\$ 66	\$ 577
		073		JOHNSTON HALL	\$ 282	\$ -	\$ 436	\$ 35	\$ 753
		074		MAYO BUILDING & ADDITIONS	\$ 4,166	\$ 0	\$ 8,470	\$ 1,586	\$ 14,222
		093		1901 UNIVERSITY AVENUE SE	\$ 531	\$ 6	\$ 177	\$ -	\$ 714
		098		UNIVERSITY STORES SOUTH	\$ 54	\$ 39	\$ -	\$ -	\$ 93
		099		COMO RECYCLING FACILITY	\$ 3	\$ 2	\$ -	\$ -	\$ 5
		103		TRANSPORTATION AND SAFETY BUILDING	\$ 368	\$ -	\$ 151	\$ -	\$ 518
		107		MASONIC MEMORIAL BUILDING	\$ 288	\$ 0	\$ 474	\$ 174	\$ 936
		109		VFW CANCER RESEARCH CENTER	\$ 106	\$ 0	\$ 300	\$ 57	\$ 463
		112		RAPSON HALL, RALPH	\$ 222	\$ -	\$ 210	\$ 132	\$ 564
		113		FOOD OPERATIONS BUILDING	\$ 29	\$ 30	\$ -	\$ -	\$ 59
		115		CHILDREN'S REHABILITATION CENTER	\$ 431	\$ -	\$ 1,042	\$ 154	\$ 1,628
		122		KOLTHOFF HALL	\$ 4,121	\$ 1	\$ 11,093	\$ 2,204	\$ 17,419
		125		SHEPHERD LABORATORIES	\$ 513	\$ -	\$ 1,230	\$ 122	\$ 1,866
		135		URBAN RES & OUTREACH/ENGAGEMENT CTR	\$ 102	\$ 19	\$ -	\$ -	\$ 121
		139		BIERMAN FIELD ATHLETIC BUILDING	\$ 220	\$ 213	\$ -	\$ -	\$ 433
		142		MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 2,363	\$ 4	\$ 3,179	\$ 867	\$ 6,413
		144		PHILLIPS-WANGENSTEEN BUILDING	\$ 3,538	\$ -	\$ 9,693	\$ 1,262	\$ 14,492
		147		WEAVER-DENSFORD HALL	\$ 1,096	\$ -	\$ 1,816	\$ 337	\$ 3,248
		152		WILLIAMSON HALL	\$ 202	\$ -	\$ 119	\$ 52	\$ 373
		154		REUSE PROGRAM AND AHC WAREHOUSE	\$ 790	\$ 1,140	\$ -	\$ -	\$ 1,930
		156		CIVIL ENGINEERING BUILDING	\$ 402	\$ 0	\$ 497	\$ 58	\$ 957
		161		TELECOMMUNICATIONS BUILDING	\$ 152,414	\$ -	\$ -	\$ 71,483	\$ 223,897
		165		KELLER HALL, KENNETH H.	\$ 4,588	\$ -	\$ 2,778	\$ 2,078	\$ 9,444
		174		LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 6,216	\$ 1,848	\$ 4,032	\$ -	\$ 12,096
		178		HASSELMO HALL, NILS	\$ 7,087	\$ -	\$ 6,373	\$ -	\$ 13,460
		180		MAGNETIC RESONANCE RESEARCH, CENTER	\$ 3,563	\$ 239	\$ 1,842	\$ -	\$ 5,644
		184		INFORMATION TECHNOLOGY	\$ 148,947	\$ 20,307	\$ -	\$ -	\$ 169,254
		186		MOLECULAR AND CELLULAR BIOLOGY	\$ 2,748	\$ 0	\$ 4,034	\$ 1,036	\$ 7,818
		192		UNIVERSITY OFFICE PLAZA	\$ 638	\$ 178	\$ -	\$ -	\$ 816
		193		717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 3,835	\$ 3	\$ 5,344	\$ -	\$ 9,182
		197		WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 3,398	\$ 2	\$ 5,399	\$ -	\$ 8,799
		198		LANDCARE AND FACILITIES OPERATIONS	\$ 78	\$ 23	\$ -	\$ -	\$ 101
		201		HELLER HALL, WALTER W.	\$ 680	\$ -	\$ 409	\$ 329	\$ 1,418
		207		WILLEY HALL	\$ 77	\$ 0	\$ 98	\$ 31	\$ 207
		209		RARIG CENTER	\$ 11,861	\$ 1	\$ 45,630	\$ -	\$ 57,493
		211		MONDALE HALL, WALTER F.	\$ 485	\$ -	\$ 419	\$ 140	\$ 1,044
		215		FERGUSON HALL	\$ 135	\$ 0	\$ 463	\$ -	\$ 598
		216		HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 9,678	\$ -	\$ 8,338	\$ 954	\$ 18,969
		218		WEST BANK OFFICE BUILDING	\$ 18,038	\$ 2,117	\$ -	\$ -	\$ 20,154
		241		REGIS CENTER FOR ART-EAST	\$ 1,459	\$ 367	\$ 2,345	\$ 802	\$ 4,972
		247		BARKER CENTER FOR DANCE, BARBARA	\$ 15	\$ -	\$ 44	\$ 7	\$ 65
		249		CARLSON SCHOOL OF MANAGEMENT	\$ 2,037	\$ 22	\$ 1,301	\$ 588	\$ 3,947
		250		HANSON JR. HALL, HERBERT M.	\$ 1,143	\$ -	\$ 830	\$ 543	\$ 2,516
		265		MECHANICAL ENGINEERING	\$ 1,099	\$ 1	\$ 1,311	\$ 695	\$ 3,107
		266		AKERMAN HALL	\$ 111	\$ -	\$ 47	\$ -	\$ 158
		267		PEIK HALL	\$ 435	\$ 0	\$ 928	\$ -	\$ 1,363
		268		PEIK GYMNASIUM	\$ 6	\$ -	\$ 19	\$ -	\$ 25
		299		SCIENCE TEACHING AND STUDENT SERVIC	\$ 562	\$ -	\$ 399	\$ 217	\$ 1,178
		322		COFFEY HALL	\$ 311	\$ 17	\$ 425	\$ 73	\$ 826
		326		BEN POMEROY STUDENT-ALUMNI LEARNING	\$ 334	\$ -	\$ 326	\$ 84	\$ 745
		334		BIOSYSTEMS AND AG ENGINEERING BUILD	\$ 2,520	\$ -	\$ 1,510	\$ -	\$ 4,030

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID	Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
		338		MCNEAL HALL	\$ 991	\$ -	\$ 1,904	\$ 599	\$ 3,493
		342		GYMNASIUM	\$ 44	\$ -	\$ 68	\$ 19	\$ 131
		350		HAECKER HALL	\$ 349	\$ 0	\$ 418	\$ -	\$ 767
		352		SNYDER HALL	\$ 726	\$ -	\$ 1,380	\$ -	\$ 2,106
		357		GREEN HALL	\$ 88	\$ 0	\$ 99	\$ 19	\$ 207
		365		STAKMAN HALL	\$ -	\$ -	\$ 5	\$ -	\$ 5
		369		PLANT GROWTH FACILITIES-WEST	\$ 507	\$ -	\$ 590	\$ -	\$ 1,098
		371		VETERINARY MEDICAL CENTER SOUTH	\$ 777	\$ 0	\$ 2,763	\$ -	\$ 3,540
		372		PETERS HALL	\$ 3,641	\$ 1	\$ 4,981	\$ 1,414	\$ 10,036
		373		MAGRATH LIBRARY, C. PETER	\$ 944	\$ 0	\$ 664	\$ 214	\$ 1,822
		374		VETERINARY SCIENCE	\$ 176	\$ 2	\$ 359	\$ 85	\$ 623
		379		FACILITIES MANAGEMENT BUILDING	\$ 89	\$ -	\$ 200	\$ -	\$ 289
		381		FOOD SCIENCE AND NUTRITION	\$ 360	\$ -	\$ 871	\$ 213	\$ 1,444
		382		SOIL SCIENCE	\$ 208	\$ 0	\$ 417	\$ -	\$ 625
		385		VET DIAGNOSTIC LABORATORY	\$ 226	\$ 6	\$ 358	\$ 159	\$ 749
		387		KAUFERT LABORATORY	\$ 332	\$ -	\$ 402	\$ -	\$ 735
		393		HODSON HALL	\$ 94	\$ 0	\$ 203	\$ 42	\$ 338
		396		CHRISTENSEN LABORATORY	\$ 93	\$ -	\$ 178	\$ 38	\$ 308
		410		GORTNER LABORATORY	\$ 160	\$ 0	\$ 287	\$ 35	\$ 483
		411		BIOLOGICAL SCIENCES	\$ 384	\$ 1	\$ 641	\$ 166	\$ 1,192
		413		BOSS LABORATORY OF MEAT SCIENCE, A.	\$ 756	\$ 2	\$ 1,770	\$ 81	\$ 2,610
		416		ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 571	\$ 0	\$ 1,221	\$ 415	\$ 2,207
		420		CONT EDUC & CONF CENTER - UNIV OF M	\$ 651	\$ -	\$ 803	\$ 171	\$ 1,625
		426		LEARNING AND ENVIRONMENTAL SCIENCES	\$ 3,553	\$ 4	\$ 2,866	\$ 1,385	\$ 7,807
		427		VETERINARY MEDICAL CENTER NORTH	\$ 1,026	\$ 14	\$ 2,290	\$ 2,196	\$ 5,527
		429		BORLAUG HALL	\$ 726	\$ -	\$ 580	\$ 152	\$ 1,458
		434		GABBERT RAPTOR CENTER	\$ 10	\$ -	\$ 18	\$ 6	\$ 33
		438		ECOLOGY BUILDING	\$ 644	\$ -	\$ 995	\$ 320	\$ 1,960
		439		CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 4,450	\$ 1	\$ 3,796	\$ -	\$ 8,246
		485		MAES/MDA PLANT GROWTH FACILITIES-EA	\$ 278	\$ -	\$ 172	\$ -	\$ 450
		486		EQUINECENTER,LOUISE AND DOUG LEATHE	\$ 123	\$ 24	\$ 148	\$ -	\$ 295
OITXX Total					\$ 815,799	\$ 56,377	\$ 229,347	\$ 176,576	\$ 1,278,099
PHARM	Pharmacy, College of								
	11390		CoP Dean's Office		\$ 35,097	\$ 2	\$ 57,928	\$ 11,359	\$ 104,387
		107	MASONIC MEMORIAL BUILDING		\$ 1,870	\$ 1	\$ 3,077	\$ 1,126	\$ 6,074
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM		\$ 570	\$ 1	\$ 767	\$ 209	\$ 1,547
		147	WEAVER-DENSFORD HALL		\$ 32,657	\$ -	\$ 54,085	\$ 10,024	\$ 96,766
	11391		CoP Facilities Support		\$ 4,245	\$ -	\$ 7,029	\$ 1,303	\$ 12,577
		147	WEAVER-DENSFORD HALL		\$ 4,245	\$ -	\$ 7,029	\$ 1,303	\$ 12,577
	11392		CoP Fiscal Administration		\$ 3,146	\$ -	\$ 5,210	\$ 966	\$ 9,321
		147	WEAVER-DENSFORD HALL		\$ 3,146	\$ -	\$ 5,210	\$ 966	\$ 9,321
	11400		Pharm Care Learning Ctr & Tech		\$ 9,660	\$ -	\$ 15,997	\$ 2,965	\$ 28,622
		147	WEAVER-DENSFORD HALL		\$ 9,660	\$ -	\$ 15,997	\$ 2,965	\$ 28,622
	11401		CoP CyberLearning and Outreach		\$ 8,010	\$ 0	\$ 16,286	\$ 3,050	\$ 27,346
		074	MAYO BUILDING & ADDITIONS		\$ 8,010	\$ 0	\$ 16,286	\$ 3,050	\$ 27,346
	11402		CoP Residency Program		\$ 741	\$ -	\$ 1,228	\$ 228	\$ 2,196
		147	WEAVER-DENSFORD HALL		\$ 741	\$ -	\$ 1,228	\$ 228	\$ 2,196
	11403		Experimental & Clinical Pharm		\$ 99,973	\$ 12,955	\$ 112,638	\$ 12,273	\$ 237,840
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM		\$ 14,671	\$ 27	\$ 19,738	\$ 5,385	\$ 39,822
		144	PHILLIPS-WANGENSTEEN BUILDING		\$ 459	\$ -	\$ 1,258	\$ 164	\$ 1,881
		147	WEAVER-DENSFORD HALL		\$ 21,906	\$ -	\$ 36,279	\$ 6,724	\$ 64,910
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA		\$ 43,420	\$ 12,912	\$ 28,169	\$ -	\$ 84,501
		193	717 DELAWARE ST. SE (MN DEPT. OF HE		\$ 19,517	\$ 16	\$ 27,192	\$ -	\$ 46,725
	11405		Pharmaceutical Care & Hlth Syst		\$ 17,688	\$ 0	\$ 30,780	\$ 5,674	\$ 54,143
		107	MASONIC MEMORIAL BUILDING		\$ 597	\$ 0	\$ 982	\$ 359	\$ 1,938
		144	PHILLIPS-WANGENSTEEN BUILDING		\$ 1,378	\$ -	\$ 3,775	\$ 492	\$ 5,644
		147	WEAVER-DENSFORD HALL		\$ 15,714	\$ -	\$ 26,024	\$ 4,823	\$ 46,561
	11406		Medicinal Chemistry		\$ 68,692	\$ 8	\$ 111,187	\$ 18,078	\$ 197,965
		147	WEAVER-DENSFORD HALL		\$ 58,896	\$ -	\$ 97,539	\$ 18,078	\$ 174,513
		193	717 DELAWARE ST. SE (MN DEPT. OF HE		\$ 9,796	\$ 8	\$ 13,648	\$ -	\$ 23,452
	11407		Therapeutics Disc & Devl, Inst		\$ 73,149	\$ 60	\$ 101,915	\$ -	\$ 175,124
		193	717 DELAWARE ST. SE (MN DEPT. OF HE		\$ 73,149	\$ 60	\$ 101,915	\$ -	\$ 175,124
	11409		CoP Pharmaceuticals		\$ 38,990	\$ -	\$ 64,573	\$ 11,968	\$ 115,532
		147	WEAVER-DENSFORD HALL		\$ 38,990	\$ -	\$ 64,573	\$ 11,968	\$ 115,532

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
PHARM	12081	CoP Professional Educ Div-PED		\$ 10,102	\$ -	\$ 16,730	\$ 3,101	\$ 29,933
		147	WEAVER-DENSFORD HALL	\$ 10,102	\$ -	\$ 16,730	\$ 3,101	\$ 29,933
	12110	CoP Innovative Lrng & Acad Tech		\$ 741	\$ -	\$ 1,228	\$ 228	\$ 2,196
		147	WEAVER-DENSFORD HALL	\$ 741	\$ -	\$ 1,228	\$ 228	\$ 2,196
PHARM Total				\$ 370,234	\$ 13,027	\$ 542,730	\$ 71,192	\$ 997,183
PRESD	President, Office of the 10099	President, Office of the		\$ 22,289	\$ 11,982	\$ 18,154	\$ 697	\$ 53,123
		046	MORRILL HALL	\$ 8,802	\$ 14	\$ 18,154	\$ 697	\$ 27,668
		095	EASTCLIFF	\$ 13,486	\$ 11,968	\$ -	\$ -	\$ 25,455
	10101	University Senate		\$ 1,480	\$ 2	\$ 3,053	\$ 117	\$ 4,653
		046	MORRILL HALL	\$ 1,480	\$ 2	\$ 3,053	\$ 117	\$ 4,653
PRESD Total				\$ 23,769	\$ 11,985	\$ 21,207	\$ 815	\$ 57,775
PUBHL	Public Health, School of 11162	SPH Dean's Office		\$ 59,635	\$ 2,191	\$ 105,314	\$ 19,722	\$ 186,861
		074	MAYO BUILDING & ADDITIONS	\$ 51,801	\$ 2	\$ 105,314	\$ 19,722	\$ 176,838
		192	UNIVERSITY OFFICE PLAZA	\$ 7,834	\$ 2,189	\$ -	\$ -	\$ 10,023
	11171	SPH Biostatistics Division		\$ 66,466	\$ 13,370	\$ 37,848	\$ 7,088	\$ 124,771
		074	MAYO BUILDING & ADDITIONS	\$ 18,616	\$ 1	\$ 37,848	\$ 7,088	\$ 63,553
		192	UNIVERSITY OFFICE PLAZA	\$ 47,849	\$ 13,369	\$ -	\$ -	\$ 61,218
	11173	SPH EnHS Division		\$ 43,730	\$ 2	\$ 88,906	\$ 16,649	\$ 149,287
		074	MAYO BUILDING & ADDITIONS	\$ 43,730	\$ 2	\$ 88,906	\$ 16,649	\$ 149,287
	11176	SPH EpiCH Division		\$ 336,725	\$ 38,454	\$ 12,378	\$ 3,377	\$ 390,934
		142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 9,200	\$ 17	\$ 12,378	\$ 3,377	\$ 24,972
		218	WEST BANK OFFICE BUILDING	\$ 327,525	\$ 38,437	\$ -	\$ -	\$ 365,962
	11179	SPH Health Policy & Mgmt Div		\$ 77,597	\$ 2,139	\$ 149,618	\$ 26,381	\$ 255,734
		074	MAYO BUILDING & ADDITIONS	\$ 59,479	\$ 3	\$ 120,923	\$ 22,645	\$ 203,050
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 10,473	\$ -	\$ 28,695	\$ 3,736	\$ 42,904
		192	UNIVERSITY OFFICE PLAZA	\$ 7,645	\$ 2,136	\$ -	\$ -	\$ 9,781
PUBHL Total				\$ 584,152	\$ 56,155	\$ 394,063	\$ 73,217	\$ 1,107,587
PUBSF	Public Safety 10308	Public Safety-Administration		\$ 5,070	\$ -	\$ 2,080	\$ -	\$ 7,151
		103	TRANSPORTATION AND SAFETY BUILDING	\$ 5,070	\$ -	\$ 2,080	\$ -	\$ 7,151
	10309	Central Security, Dept of		\$ 10,981	\$ 2,922	\$ 994	\$ 51	\$ 14,948
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 144	\$ -	\$ 393	\$ 51	\$ 588
		192	UNIVERSITY OFFICE PLAZA	\$ 10,459	\$ 2,922	\$ -	\$ -	\$ 13,381
		197	WALLIN MEDICAL BIOSCIENCES BUILDING	\$ 378	\$ 0	\$ 601	\$ -	\$ 980
	10310	Emergency Management, Dept of		\$ 5,137	\$ 1,381	\$ 407	\$ 16	\$ 6,941
		046	MORRILL HALL	\$ 197	\$ 0	\$ 407	\$ 16	\$ 621
		192	UNIVERSITY OFFICE PLAZA	\$ 4,940	\$ 1,380	\$ -	\$ -	\$ 6,320
	10311	Police Department		\$ 70,442	\$ 0	\$ 29,166	\$ 13	\$ 99,621
		046	MORRILL HALL	\$ 160	\$ 0	\$ 329	\$ 13	\$ 502
103		TRANSPORTATION AND SAFETY BUILDING	\$ 70,282	\$ -	\$ 28,837	\$ -	\$ 99,119	
PUBSF Total				\$ 91,630	\$ 4,303	\$ 32,648	\$ 79	\$ 128,661
RSRCH	VP for Research, Office of 10714	VP for Research, Office of		\$ 7,015	\$ -	\$ 10,863	\$ 872	\$ 18,750
		073	JOHNSTON HALL	\$ 7,015	\$ -	\$ 10,863	\$ 872	\$ 18,750
	10997	Minnesota Population Center		\$ 39,867	\$ 15	\$ 51,283	\$ 13,493	\$ 104,658
		207	WILLEY HALL	\$ 33,459	\$ 15	\$ 42,445	\$ 13,493	\$ 89,412
		220	ANDERSEN LIBRARY, ELMER L.	\$ 6,408	\$ -	\$ 8,838	\$ -	\$ 15,246
	11062	MN Supercomputing Inst Admin		\$ 128,590	\$ 3	\$ 42,068	\$ 61,520	\$ 232,182
		042	WALTER LIBRARY	\$ 102,704	\$ -	\$ 18,820	\$ 61,520	\$ 183,045
		178	HASSELMO HALL, NILS	\$ 11,262	\$ -	\$ 10,127	\$ -	\$ 21,389
		193	717 DELAWARE ST. SE (MN DEPT. OF HE	\$ 1,193	\$ 1	\$ 1,662	\$ -	\$ 2,856
		439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 13,432	\$ 2	\$ 11,459	\$ -	\$ 24,892
	12057	Human Research Protection Prog		\$ 13,729	\$ 1	\$ 27,912	\$ 5,227	\$ 46,869
074		MAYO BUILDING & ADDITIONS	\$ 13,729	\$ 1	\$ 27,912	\$ 5,227	\$ 46,869	
12079	Inst Animal Care & Use Committ		\$ 5,752	\$ -	\$ 14,627	\$ 4,102	\$ 24,480	
	069	VARIETY CLUB RESEARCH CENTER	\$ 5,752	\$ -	\$ 14,627	\$ 4,102	\$ 24,480	
RSRCH Total				\$ 194,953	\$ 19	\$ 146,753	\$ 85,214	\$ 426,939
SAAAU	System Acad Admin Acad Units 10179	Urban & Regional Affairs, Ctr		\$ 10,818	\$ -	\$ 9,320	\$ 1,066	\$ 21,204
		216	HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 10,818	\$ -	\$ 9,320	\$ 1,066	\$ 21,204
	10181	Transportation Studies, Ctr		\$ 66,768	\$ -	\$ 27,395	\$ -	\$ 94,163
103		TRANSPORTATION AND SAFETY BUILDING	\$ 66,768	\$ -	\$ 27,395	\$ -	\$ 94,163	

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
SAAAU	10183	Global Change, Interdisc Ctr		\$ 2,606	\$ -	\$ 1,565	\$ 1,260	\$ 5,431
		201	HELLER HALL, WALTER W.	\$ 2,606	\$ -	\$ 1,565	\$ 1,260	\$ 5,431
SAAAU Total				\$ 80,192	\$ -	\$ 38,280	\$ 2,326	\$ 120,799
SAAVP	System Acad Admin, Sr VP							
	10167	System Acad Admin, Sr VP Ofc		\$ 7,366	\$ 11	\$ 14,049	\$ 900	\$ 22,325
		046	MORRILL HALL	\$ 6,584	\$ 11	\$ 13,579	\$ 522	\$ 20,696
		201	HELLER HALL, WALTER W.	\$ 782	\$ -	\$ 470	\$ 378	\$ 1,629
	10171	Space Management, Ofc of		\$ 1,604	\$ 0	\$ 522	\$ -	\$ 2,127
		044	DONHOWE BUILDING	\$ 1,604	\$ 0	\$ 522	\$ -	\$ 2,127
	10173	Measurement Services, Ofc of		\$ 6,496	\$ 4,738	\$ -	\$ -	\$ 11,234
		098	UNIVERSITY STORES SOUTH	\$ 6,496	\$ 4,738	\$ -	\$ -	\$ 11,234
	10175	Urban Research Outreach/Engage		\$ 33,061	\$ 6,167	\$ -	\$ -	\$ 39,228
		135	URBAN RES & OUTREACH/ENGAGEMENT CTR	\$ 33,061	\$ 6,167	\$ -	\$ -	\$ 39,228
	10177	Business & Comm Econ Dev		\$ 4,294	\$ 1,200	\$ -	\$ -	\$ 5,494
		192	UNIVERSITY OFFICE PLAZA	\$ 4,294	\$ 1,200	\$ -	\$ -	\$ 5,494
SAAVP Total				\$ 52,821	\$ 12,116	\$ 14,571	\$ 900	\$ 80,408
SCAXX	Scholarly & Cultural Affairs							
	10106	Weisman Art Museum		\$ 90,987	\$ 1,642	\$ 128,616	\$ -	\$ 221,244
		140	MN GEOLOGICAL SURVEY	\$ 3,017	\$ 1,577	\$ -	\$ -	\$ 4,593
		172	WEISMAN ART MUSEUM, THE FREDERICK R	\$ 87,970	\$ 66	\$ 128,616	\$ -	\$ 216,651
	11000	Advanced Study, Institute for		\$ 5,416	\$ 0	\$ 4,628	\$ 109	\$ 10,153
		057	NOLTE CENTER	\$ 5,358	\$ -	\$ 4,581	\$ 86	\$ 10,026
		426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 58	\$ 0	\$ 46	\$ 22	\$ 126
SCAXX Total				\$ 96,403	\$ 1,642	\$ 133,243	\$ 109	\$ 231,397
STDAF	Student Affairs, Vice Provost							
	10108	Student Affairs Administration		\$ 10,680	\$ 1	\$ 15,711	\$ 4,276	\$ 30,668
		037	APPLEBY HALL	\$ 4,615	\$ 1	\$ 6,970	\$ 1,649	\$ 13,235
		073	JOHNSTON HALL	\$ 1,240	\$ -	\$ 1,920	\$ 154	\$ 3,314
		299	SCIENCE TEACHING AND STUDENT SERVIC	\$ 2,021	\$ -	\$ 1,435	\$ 780	\$ 4,236
		338	MCNEAL HALL	\$ 2,803	\$ -	\$ 5,386	\$ 1,693	\$ 9,882
	10109	Student Engagement		\$ 1,366	\$ 0	\$ 2,063	\$ 488	\$ 3,917
		037	APPLEBY HALL	\$ 1,366	\$ 0	\$ 2,063	\$ 488	\$ 3,917
	10113	Counseling & Consulting Svcs		\$ 7,732	\$ 41	\$ 11,570	\$ 2,671	\$ 22,014
		037	APPLEBY HALL	\$ 6,983	\$ 1	\$ 10,546	\$ 2,494	\$ 20,025
		322	COFFEY HALL	\$ 748	\$ 40	\$ 1,024	\$ 177	\$ 1,989
	10114	Aurora Center		\$ 1,121	\$ 0	\$ 1,693	\$ 400	\$ 3,214
		037	APPLEBY HALL	\$ 1,121	\$ 0	\$ 1,693	\$ 400	\$ 3,214
	10115	Student Conduct/Acad Integrity		\$ 892	\$ 0	\$ 1,348	\$ 319	\$ 2,559
		037	APPLEBY HALL	\$ 892	\$ 0	\$ 1,348	\$ 319	\$ 2,559
	10116	Student Legal Service		\$ 538	\$ -	\$ 813	\$ 280	\$ 1,632
		203	BLEGEN HALL	\$ 538	\$ -	\$ 813	\$ 280	\$ 1,632
	10117	Student Conflict Resolution		\$ 712	\$ 0	\$ 1,075	\$ 254	\$ 2,041
		037	APPLEBY HALL	\$ 712	\$ 0	\$ 1,075	\$ 254	\$ 2,041
	10136	Recreational Sports Gen Admin		\$ 536,830	\$ 76,300	\$ 623,357	\$ 37,932	\$ 1,274,419
		056	COOKE HALL	\$ 21,590	\$ -	\$ 83,590	\$ -	\$ 105,180
		067	FIELD HOUSE, UNIVERSITY OF MINNESOT	\$ 9,118	\$ -	\$ 49,670	\$ -	\$ 58,788
		072	BIERMAN FIELD CLUBHOUSE	\$ 3,109	\$ 95	\$ -	\$ -	\$ 3,204
		093	1901 UNIVERSITY AVENUE SE	\$ 6,763	\$ 81	\$ 2,251	\$ -	\$ 9,094
		136	STUDENTS RECREATIONAL SPORTS FIELD	\$ 43,389	\$ 69,515	\$ -	\$ -	\$ 112,904
		139	BIERMAN FIELD ATHLETIC BUILDING	\$ 4,831	\$ 4,680	\$ -	\$ -	\$ 9,511
		167	AQUATIC CENTER, UNIVERSITY	\$ 357,329	\$ 1,928	\$ 74,208	\$ -	\$ 433,465
		169	RECREATION AND WELLNESS CENTER, U	\$ -	\$ -	\$ 270,188	\$ -	\$ 270,188
		268	PEIK GYMNASIUM	\$ 1,240	\$ -	\$ 3,789	\$ -	\$ 5,029
		342	GYMNASIUM	\$ 89,462	\$ -	\$ 139,661	\$ 37,932	\$ 267,054
	(blank)	(blank)		\$ 2,600	\$ -	\$ -	\$ -	\$ 2,600
		210	SPORTSFIELD SERVICE BUILDING	\$ 2,600	\$ -	\$ -	\$ -	\$ 2,600
STDAF Total				\$ 562,471	\$ 76,343	\$ 657,631	\$ 46,620	\$ 1,343,065
UEDUC	Undergrad Ed, V Provost&Dean							
	10148	Undergrad Ed, V Provost&Dean		\$ 9,392	\$ 0	\$ 7,569	\$ 3,311	\$ 20,272
		037	APPLEBY HALL	\$ 973	\$ 0	\$ 1,470	\$ 348	\$ 2,791
		152	WILLIAMSON HALL	\$ 2,839	\$ -	\$ 1,679	\$ 733	\$ 5,251
		203	BLEGEN HALL	\$ 571	\$ -	\$ 862	\$ 297	\$ 1,731
		299	SCIENCE TEACHING AND STUDENT SERVIC	\$ 5,009	\$ -	\$ 3,557	\$ 1,932	\$ 10,499
	10150	University Honors Program		\$ 4,845	\$ -	\$ 3,409	\$ 1,918	\$ 10,172

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID	Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	10150		005	NICHOLSON HALL	\$ 4,845	\$ -	\$ 3,409	\$ 1,918	\$ 10,172
	10152		Acad Suppt Resource Adm		\$ 27,889	\$ -	\$ 19,540	\$ 6,949	\$ 54,378
			051	FRASER HALL	\$ 982	\$ -	\$ 3,625	\$ -	\$ 4,608
			152	WILLIAMSON HALL	\$ 26,906	\$ -	\$ 15,915	\$ 6,949	\$ 49,770
	10153		ASR One Stop Student Services		\$ 11,515	\$ -	\$ 8,178	\$ 4,442	\$ 24,136
			299	SCIENCE TEACHING AND STUDENT SERVIC	\$ 11,515	\$ -	\$ 8,178	\$ 4,442	\$ 24,136
	10154		ASR Information Technology		\$ 4,440	\$ -	\$ 16,384	\$ -	\$ 20,824
			051	FRASER HALL	\$ 4,440	\$ -	\$ 16,384	\$ -	\$ 20,824
	10155		ASR Student Academic Records		\$ 5,743	\$ 306	\$ 7,857	\$ 1,357	\$ 15,263
			322	COFFEY HALL	\$ 5,743	\$ 306	\$ 7,857	\$ 1,357	\$ 15,263
	10156		ASR Student Finance Admin		\$ 21,425	\$ 1	\$ 67,355	\$ 1,551	\$ 90,332
			051	FRASER HALL	\$ 17,376	\$ -	\$ 64,115	\$ -	\$ 81,490
			142	MOOS HEALTH SCIENCES TOWER, MALCOLM	\$ 574	\$ 1	\$ 772	\$ 211	\$ 1,558
			299	SCIENCE TEACHING AND STUDENT SERVIC	\$ 3,475	\$ -	\$ 2,468	\$ 1,341	\$ 7,284
	10157		ASR Clsrm Mgmt Operations		\$ 756,678	\$ 697	\$ 949,280	\$ 273,286	\$ 1,979,941
			002	PILLSBURY HALL	\$ 1,508	\$ 0	\$ 1,488	\$ -	\$ 2,996
			005	NICHOLSON HALL	\$ 17,974	\$ -	\$ 12,648	\$ 7,116	\$ 37,738
			006	WULLING HALL	\$ 1,087	\$ -	\$ 2,964	\$ -	\$ 4,051
			008	BURTON HALL	\$ 2,292	\$ -	\$ 3,681	\$ -	\$ 5,973
			011	ARMORY	\$ 2,134	\$ -	\$ 4,778	\$ -	\$ 6,912
			020	ELLIOTT HALL	\$ 2,926	\$ 0	\$ 9,523	\$ -	\$ 12,450
			022	FOLWELL HALL	\$ 15,113	\$ -	\$ 24,743	\$ 10,833	\$ 50,689
			031	LIND HALL	\$ 8,609	\$ -	\$ 10,408	\$ 171	\$ 19,188
			035	SMITH HALL	\$ 23,398	\$ 28	\$ 38,629	\$ 15,560	\$ 77,614
			037	APPLEBY HALL	\$ 7,747	\$ 1	\$ 11,700	\$ 2,767	\$ 22,216
			040	SCOTT HALL	\$ 1,542	\$ -	\$ 3,103	\$ -	\$ 4,644
			049	TATE LABORATORY OF PHYSICS	\$ 32,425	\$ 9	\$ 27,166	\$ 5,858	\$ 65,457
			051	FRASER HALL	\$ 3,927	\$ -	\$ 14,491	\$ -	\$ 18,419
			056	COOKE HALL	\$ 2,245	\$ -	\$ 8,693	\$ -	\$ 10,938
			057	NOLTE CENTER	\$ 11,672	\$ -	\$ 9,979	\$ 188	\$ 21,839
			060	VINCENT HALL	\$ 13,709	\$ 0	\$ 26,870	\$ 3,547	\$ 44,126
			061	BELL MUSEUM OF NATURAL HISTORY	\$ 2,632	\$ -	\$ 3,843	\$ 1,199	\$ 7,674
			062	MURPHY HALL	\$ 4,697	\$ 3	\$ 9,922	\$ 2,833	\$ 17,455
			066	AMUNDSON HALL	\$ 28,758	\$ 11	\$ 43,136	\$ 175	\$ 72,081
			071	FORD HALL	\$ 9,192	\$ -	\$ 25,075	\$ 4,458	\$ 38,725
			073	JOHNSTON HALL	\$ 629	\$ -	\$ 973	\$ 78	\$ 1,680
			112	RAPSON HALL, RALPH	\$ 17,940	\$ -	\$ 16,975	\$ 10,671	\$ 45,586
			122	KOLTHOFF HALL	\$ 26,961	\$ 3	\$ 72,565	\$ 14,420	\$ 113,950
			152	WILLIAMSON HALL	\$ 10,284	\$ -	\$ 6,083	\$ 2,656	\$ 19,023
			156	CIVIL ENGINEERING BUILDING	\$ 5,152	\$ 0	\$ 6,379	\$ 737	\$ 12,268
			165	KELLER HALL, KENNETH H.	\$ 58,866	\$ -	\$ 35,639	\$ 26,656	\$ 121,160
			186	MOLECULAR AND CELLULAR BIOLOGY	\$ 32,025	\$ 3	\$ 47,024	\$ 12,077	\$ 91,128
			202	SOCIAL SCIENCES BUILDING	\$ 2,871	\$ -	\$ 5,117	\$ 1,996	\$ 9,984
			203	BLEGEN HALL	\$ 55,702	\$ -	\$ 84,166	\$ 29,016	\$ 168,885
			204	WILSON LIBRARY, O. MEREDITH	\$ 2,018	\$ 1	\$ 2,679	\$ 798	\$ 5,496
			207	WILLEY HALL	\$ 36,438	\$ 17	\$ 46,223	\$ 14,694	\$ 97,371
			216	HUMPHREY SCHOOL OF PUBLIC AFFAIRS	\$ 8,680	\$ -	\$ 7,478	\$ 855	\$ 17,014
			249	CARLSON SCHOOL OF MANAGEMENT	\$ 46,404	\$ 495	\$ 29,630	\$ 13,405	\$ 89,934
			250	HANSON JR. HALL, HERBERT M.	\$ 35,422	\$ -	\$ 25,726	\$ 16,831	\$ 77,980
			265	MECHANICAL ENGINEERING	\$ 12,135	\$ 16	\$ 14,476	\$ 7,677	\$ 34,305
			266	AKERMAN HALL	\$ 18,656	\$ -	\$ 7,952	\$ -	\$ 26,609
			267	PEIK HALL	\$ 7,534	\$ 0	\$ 16,075	\$ -	\$ 23,609
			268	PEIK GYMNASIUM	\$ 1,480	\$ -	\$ 4,523	\$ -	\$ 6,003
			299	SCIENCE TEACHING AND STUDENT SERVIC	\$ 55,146	\$ -	\$ 39,163	\$ 21,275	\$ 115,584
			338	MCNEAL HALL	\$ 10,422	\$ -	\$ 20,022	\$ 6,296	\$ 36,739
			350	HAECKER HALL	\$ 3,584	\$ 0	\$ 4,299	\$ -	\$ 7,884
			357	GREEN HALL	\$ 9,527	\$ 35	\$ 10,729	\$ 2,023	\$ 22,314
			373	MAGRATH LIBRARY, C. PETER	\$ 2,294	\$ 1	\$ 1,614	\$ 521	\$ 4,430
			381	FOOD SCIENCE AND NUTRITION	\$ 5,600	\$ -	\$ 13,554	\$ 3,321	\$ 22,475
			387	KAUFERT LABORATORY	\$ 5,414	\$ -	\$ 6,549	\$ -	\$ 11,962
			393	HODSON HALL	\$ 7,319	\$ 14	\$ 15,817	\$ 3,260	\$ 26,411
			394	ALDERMAN HALL	\$ 5,469	\$ 0	\$ 4,909	\$ 2,013	\$ 12,391
			411	BIOLOGICAL SCIENCES	\$ 24,434	\$ 32	\$ 40,843	\$ 10,594	\$ 75,903
			412	RUTTAN HALL	\$ 21,184	\$ -	\$ 26,028	\$ 10,576	\$ 57,788

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
	10157	413	BOSS LABORATORY OF MEAT SCIENCE, A.	\$ 10,670	\$ 25	\$ 24,972	\$ 1,144	\$ 36,811
		426	LEARNING AND ENVIRONMENTAL SCIENCES	\$ 1,095	\$ 1	\$ 883	\$ 427	\$ 2,405
		429	BORLAUG HALL	\$ 21,737	\$ -	\$ 17,372	\$ 4,564	\$ 43,673
	10158	ASR Clsrm Technical Services		\$ 529	\$ -	\$ 313	\$ 137	\$ 978
		152	WILLIAMSON HALL	\$ 529	\$ -	\$ 313	\$ 137	\$ 978
	10162	Admissn Admin & Support Serv		\$ 39,693	\$ -	\$ 27,649	\$ 12,107	\$ 79,448
		017	JONES HALL	\$ 6,906	\$ -	\$ 8,255	\$ 3,639	\$ 18,801
		152	WILLIAMSON HALL	\$ 32,787	\$ -	\$ 19,393	\$ 8,468	\$ 60,648
	10163	Aerospace Studies (AF ROTC)		\$ 7,120	\$ -	\$ 15,939	\$ -	\$ 23,059
		011	ARMORY	\$ 7,120	\$ -	\$ 15,939	\$ -	\$ 23,059
	10164	Military Sciences (Army ROTC)		\$ 9,653	\$ -	\$ 24,644	\$ -	\$ 34,297
		011	ARMORY	\$ 8,708	\$ -	\$ 19,494	\$ -	\$ 28,201
		067	FIELD HOUSE, UNIVERSITY OF MINNESOT	\$ 945	\$ -	\$ 5,150	\$ -	\$ 6,095
	10165	Naval Sciences (Naval ROTC)		\$ 10,610	\$ -	\$ 23,752	\$ -	\$ 34,362
		011	ARMORY	\$ 10,610	\$ -	\$ 23,752	\$ -	\$ 34,362
	10166	McNamara Academic Center		\$ 19,976	\$ 19,353	\$ -	\$ -	\$ 39,329
		139	BIERMAN FIELD ATHLETIC BUILDING	\$ 19,976	\$ 19,353	\$ -	\$ -	\$ 39,329
UEDUC Total				\$ 929,506	\$ 20,358	\$ 1,171,869	\$ 305,058	\$ 2,426,790
UFINX	University Finance							
	10041	University Budget & Finance		\$ 2,079	\$ 3	\$ 4,287	\$ 165	\$ 6,534
		046	MORRILL HALL	\$ 2,079	\$ 3	\$ 4,287	\$ 165	\$ 6,534
	10042	Bursar, Ofc of the		\$ 2,732	\$ 14	\$ 1,895	\$ 707	\$ 5,347
		144	PHILLIPS-WANGENSTEEN BUILDING	\$ 36	\$ -	\$ 98	\$ 13	\$ 147
		152	WILLIAMSON HALL	\$ 2,420	\$ -	\$ 1,432	\$ 625	\$ 4,477
		201	HELLER HALL, WALTER W.	\$ 15	\$ -	\$ 9	\$ 7	\$ 31
		322	COFFEY HALL	\$ 261	\$ 14	\$ 356	\$ 62	\$ 692
	10043	Investments & Banking, Ofc of		\$ 4,802	\$ 1,342	\$ -	\$ -	\$ 6,144
		192	UNIVERSITY OFFICE PLAZA	\$ 4,802	\$ 1,342	\$ -	\$ -	\$ 6,144
	10044	Real Estate, Ofc of		\$ 3,578	\$ 1	\$ 1,165	\$ -	\$ 4,744
		044	DONHOWE BUILDING	\$ 3,578	\$ 1	\$ 1,165	\$ -	\$ 4,744
	10046	University Tax Management Ofc		\$ 1,876	\$ 524	\$ -	\$ -	\$ 2,400
		192	UNIVERSITY OFFICE PLAZA	\$ 1,876	\$ 524	\$ -	\$ -	\$ 2,400
UFINX Total				\$ 15,067	\$ 1,884	\$ 7,348	\$ 871	\$ 25,169
UHLSF	University Health & Safety							
	10312	Environmental Health & Safety		\$ 100,026	\$ 115,422	\$ 30,044	\$ 18,423	\$ 263,916
		074	MAYO BUILDING & ADDITIONS	\$ 5,438	\$ 0	\$ 11,056	\$ 2,070	\$ 18,565
		143	DWANVARIETY RESCTR/MASONICCANCER RE	\$ 13,356	\$ -	\$ 17,450	\$ 16,353	\$ 47,160
		177	THOMPSON CTR FOR ENVIRONMENTAL MANA	\$ 79,928	\$ 115,421	\$ -	\$ -	\$ 195,350
		178	HASSELMO HALL, NILS	\$ 1,033	\$ -	\$ 929	\$ -	\$ 1,962
		379	FACILITIES MANAGEMENT BUILDING	\$ 271	\$ -	\$ 609	\$ -	\$ 880
	10313	Building Code Division		\$ 4,250	\$ 1	\$ 1,384	\$ -	\$ 5,635
		044	DONHOWE BUILDING	\$ 4,250	\$ 1	\$ 1,384	\$ -	\$ 5,635
UHLSF Total				\$ 104,276	\$ 115,423	\$ 31,428	\$ 18,423	\$ 269,550
URELX	University Relations							
	10231	URelations Admin		\$ 10,097	\$ 16	\$ 20,824	\$ 800	\$ 31,737
		046	MORRILL HALL	\$ 10,097	\$ 16	\$ 20,824	\$ 800	\$ 31,737
	10233	URelations Gov Relations		\$ 1,291	\$ 2	\$ 2,663	\$ 102	\$ 4,058
		046	MORRILL HALL	\$ 1,291	\$ 2	\$ 2,663	\$ 102	\$ 4,058
URELX Total				\$ 11,388	\$ 18	\$ 23,486	\$ 902	\$ 35,795
USERV	University Services							
	10239	U Serv Administration		\$ 2,584	\$ 3	\$ 3,491	\$ 121	\$ 6,198
		044	DONHOWE BUILDING	\$ 1,058	\$ 0	\$ 345	\$ -	\$ 1,403
		046	MORRILL HALL	\$ 1,525	\$ 2	\$ 3,146	\$ 121	\$ 4,795
	10240	U Serv Human Resources		\$ 3,235	\$ 1	\$ 1,054	\$ -	\$ 4,289
		044	DONHOWE BUILDING	\$ 3,235	\$ 1	\$ 1,054	\$ -	\$ 4,289
	10241	U Serv AVP Finance		\$ 206	\$ 0	\$ 67	\$ -	\$ 274
		044	DONHOWE BUILDING	\$ 206	\$ 0	\$ 67	\$ -	\$ 274
	10242	U Serv Finance FM/CPPM		\$ 3,973	\$ 1	\$ 1,294	\$ -	\$ 5,268
		044	DONHOWE BUILDING	\$ 3,973	\$ 1	\$ 1,294	\$ -	\$ 5,268
	10243	U Serv Project Accounting		\$ 1,276	\$ 0	\$ 416	\$ -	\$ 1,691
		044	DONHOWE BUILDING	\$ 1,276	\$ 0	\$ 416	\$ -	\$ 1,691
	10244	U Serv Utility Accounting		\$ 904	\$ 0	\$ 295	\$ -	\$ 1,199
		044	DONHOWE BUILDING	\$ 904	\$ 0	\$ 295	\$ -	\$ 1,199
	10245	U Serv Purchasing		\$ 1,709	\$ 0	\$ 557	\$ -	\$ 2,266

FY14 Budget Model Utility Allocation

Grouped by RRC then Dept ID then Bldg

Row Labels	RRC Desc	DeptID Descr	Bldg Name	Sum of Electric	Sum of Gas	Sum of Steam	Sum of Chilled Water	Sum of Total\$
USERV	10245	044	DONHOWE BUILDING	\$ 1,709	\$ 0	\$ 557	\$ -	\$ 2,266
	10247	U Serv IT Strategy & Planning		\$ 2,852	\$ 1	\$ 929	\$ -	\$ 3,782
		044	DONHOWE BUILDING	\$ 2,852	\$ 1	\$ 929	\$ -	\$ 3,782
	10248	U Serv IT Information Services		\$ 7,608	\$ 1	\$ 2,478	\$ -	\$ 10,088
		044	DONHOWE BUILDING	\$ 7,608	\$ 1	\$ 2,478	\$ -	\$ 10,088
USERV Total				\$ 24,348	\$ 7	\$ 10,580	\$ 121	\$ 35,055
VETMD	Veterinary Medicine, Col of							
	11636	CVM Veterinary Med Dean's Ofc		\$ 97,200	\$ 4,391	\$ 206,068	\$ 67,272	\$ 374,931
		326	BEN POMEROY STUDENT-ALUMNI LEARNING	\$ 4,621	\$ -	\$ 4,505	\$ 1,165	\$ 10,290
		371	VETERINARY MEDICAL CENTER SOUTH	\$ 15,709	\$ 0	\$ 55,828	\$ -	\$ 71,537
		374	VETERINARY SCIENCE	\$ 17,473	\$ 211	\$ 35,646	\$ 8,455	\$ 61,784
		416	ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 18,662	\$ 9	\$ 39,931	\$ 13,564	\$ 72,167
		427	VETERINARY MEDICAL CENTER NORTH	\$ 20,599	\$ 287	\$ 45,965	\$ 44,087	\$ 110,938
		486	EQUINECENTER,LOUISE AND DOUG LEATHE	\$ 20,135	\$ 3,885	\$ 24,194	\$ -	\$ 48,214
	11646	Veterinary Population Medicine		\$ 122,562	\$ 2,908	\$ 263,072	\$ 64,576	\$ 453,118
		174	LIONS RES BLDG/MCGUIRE TRANS RES FA	\$ 3,942	\$ 1,172	\$ 2,557	\$ -	\$ 7,671
		371	VETERINARY MEDICAL CENTER SOUTH	\$ 24,560	\$ 0	\$ 87,286	\$ -	\$ 111,846
		374	VETERINARY SCIENCE	\$ 5,733	\$ 69	\$ 11,696	\$ 2,774	\$ 20,273
		385	VET DIAGNOSTIC LABORATORY	\$ 11,455	\$ 279	\$ 18,097	\$ 8,073	\$ 37,905
		416	ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 50,088	\$ 24	\$ 107,173	\$ 36,406	\$ 193,691
		427	VETERINARY MEDICAL CENTER NORTH	\$ 8,094	\$ 113	\$ 18,060	\$ 17,323	\$ 43,589
		439	CARGILL BLDG-MICROBIAL & PLANT GENO	\$ 12,211	\$ 2	\$ 10,418	\$ -	\$ 22,631
		486	EQUINECENTER,LOUISE AND DOUG LEATHE	\$ 6,479	\$ 1,250	\$ 7,784	\$ -	\$ 15,513
	11651	Veterinary Biomedical Science		\$ 185,739	\$ 868	\$ 390,580	\$ 118,814	\$ 696,001
		374	VETERINARY SCIENCE	\$ 66,596	\$ 803	\$ 135,858	\$ 32,226	\$ 235,483
		385	VET DIAGNOSTIC LABORATORY	\$ 368	\$ 9	\$ 582	\$ 259	\$ 1,218
		416	ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 118,775	\$ 56	\$ 254,140	\$ 86,329	\$ 459,300
	11652	Veterinary Clinical Sciences		\$ 57,807	\$ 158	\$ 175,530	\$ 27,612	\$ 261,107
		371	VETERINARY MEDICAL CENTER SOUTH	\$ 36,641	\$ 1	\$ 130,221	\$ -	\$ 166,862
		374	VETERINARY SCIENCE	\$ 399	\$ 5	\$ 813	\$ 193	\$ 1,409
		385	VET DIAGNOSTIC LABORATORY	\$ 1,049	\$ 26	\$ 1,658	\$ 739	\$ 3,472
		416	ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 10,470	\$ 5	\$ 22,402	\$ 7,610	\$ 40,486
		427	VETERINARY MEDICAL CENTER NORTH	\$ 8,772	\$ 122	\$ 19,574	\$ 18,775	\$ 47,243
		434	GABBERT RAPTOR CENTER	\$ 476	\$ -	\$ 862	\$ 295	\$ 1,634
	11653	VMC Veterinary Medical Ctr Adm		\$ 217,346	\$ 6,682	\$ 565,586	\$ 232,781	\$ 1,022,396
		371	VETERINARY MEDICAL CENTER SOUTH	\$ 81,798	\$ 1	\$ 290,711	\$ -	\$ 372,511
		427	VETERINARY MEDICAL CENTER NORTH	\$ 108,765	\$ 1,514	\$ 242,694	\$ 232,781	\$ 585,755
		486	EQUINECENTER,LOUISE AND DOUG LEATHE	\$ 26,783	\$ 5,167	\$ 32,181	\$ -	\$ 64,131
	11662	VDL Administrative		\$ 123,839	\$ 2,798	\$ 206,877	\$ 85,084	\$ 418,598
		371	VETERINARY MEDICAL CENTER SOUTH	\$ 4,252	\$ 0	\$ 15,112	\$ -	\$ 19,364
		385	VET DIAGNOSTIC LABORATORY	\$ 114,598	\$ 2,789	\$ 181,044	\$ 80,760	\$ 379,191
		416	ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 4,495	\$ 2	\$ 9,619	\$ 3,267	\$ 17,383
		427	VETERINARY MEDICAL CENTER NORTH	\$ 494	\$ 7	\$ 1,102	\$ 1,057	\$ 2,660
	11675	Raptor Center		\$ 27,467	\$ -	\$ 49,754	\$ 17,036	\$ 94,257
		434	GABBERT RAPTOR CENTER	\$ 27,467	\$ -	\$ 49,754	\$ 17,036	\$ 94,257
	11676	Animal Hlth Food Safety, Ctr		\$ 9,912	\$ 31	\$ 22,578	\$ 2,378	\$ 34,898
		374	VETERINARY SCIENCE	\$ 1,089	\$ 13	\$ 2,222	\$ 527	\$ 3,851
		413	BOSS LABORATORY OF MEAT SCIENCE, A.	\$ 7,362	\$ 17	\$ 17,230	\$ 789	\$ 25,398
		416	ANIMAL SCIENCE/VETERINARY MEDICINE	\$ 1,461	\$ 1	\$ 3,126	\$ 1,062	\$ 5,650
VETMD Total				\$ 841,872	\$ 17,837	\$ 1,880,045	\$ 615,553	\$ 3,355,307
Grand Total				\$ 25,228,536	\$ 1,064,047	\$ 33,163,193	\$ 7,300,794	\$ 66,756,571