

FY09 - FY11 Sponsored Expenditures

FY10 - FY12 Sponsored Expenditures - for FY14 Cost Pool Distributions

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	
UMC	10653	C Chancellor's Admin	207,954	UMC	10653	C Chancellor's Admin	(1)	UMC	10653	C Chancellor's Admin	0	
UMC	10654	C Intercollegiate Athletics	6,714	UMC	10654	C Intercollegiate Athletics	11,541	UMC	10654	C Intercollegiate Athletics	9,707	
UMC	10670	C SVC AA & SA Office	290,438	UMC	10670	C SVC AA & SA Office	31,629	UMC	10670	C SVC AA & SA Office	0	
UMC	10671	C Ag & Natural Res, Dept of	25,894	UMC	10671	C Ag & Natural Res, Dept of	18,276	UMC	10671	C Ag & Natural Res, Dept of	0	
UMC	10672	C Arts Humanities & Soc Sci	107,264	UMC	10672	C Arts Humanities & Soc Sci	228,863	UMC	10672	C Arts Humanities & Soc Sci	208,362	
UMC	10675	C Natural Resources Dept	8,960	UMC	10674	C Business Department	75,532	UMC	10674	C Business Department	152,145	
UMC	10676	C Math, Sci, Tech Dept	4,200	UMC	10676	C Math, Sci, Tech Dept	9,739	UMC	10676	C Math, Sci, Tech Dept	68,154	
UMC	10686	C Student Activities Office	9,669	UMC	10682	C Student Affairs	10,000	UMC	10682	C Student Affairs	10,000	
UMC	10687	C Retired Sr Volunteer Prog	93,777	UMC	10686	C Student Activities Office	479	UMC	10686	C Student Activities Office	0	
UMC				UMC	10687	C Retired Sr Volunteer Prog	102,362	UMC	10687	C Retired Sr Volunteer Prog	86,316	
UMC			754,870	UMC			488,420	UMC			534,684	592,658
UMD	10333	D Library Communic & Events	592	UMD	10340	D Biology	1,373,681	UMD	10315	D Academic Administration	4,590	
UMD	10340	D Biology	899,649	UMD	10342	D Chemistry & Biochemistry	613,877	UMD	10340	D Biology	1,364,706	
UMD	10342	D Chemistry & Biochemistry	934,624	UMD	10343	D Computer Science	83,741	UMD	10342	D Chemistry & Biochemistry	436,011	
UMD	10343	D Computer Science	135,683	UMD	10344	D Geological Sciences	(230,377)	UMD	10343	D Computer Science	97,524	
UMD	10344	D Geological Sciences	80,590	UMD	10345	D Math & Statistics	733,019	UMD	10344	D Geological Sciences	167,654	
UMD	10345	D Math & Statistics	648,263	UMD	10346	D Physics	231,498	UMD	10345	D Math & Statistics	652,935	
UMD	10346	D Physics	213,716	UMD	10347	D Chemical Engineering	35,039	UMD	10346	D Physics	246,475	
UMD	10347	D Chemical Engineering	21,117	UMD	10348	D Electrical & Computer Engr	142,311	UMD	10347	D Chemical Engineering	3,929	
UMD	10348	D Electrical & Computer Engr	166,163	UMD	10349	D Mechanical & Ind Engr	214,054	UMD	10348	D Electrical & Computer Engr	137,014	
UMD	10349	D Mechanical & Ind Engr	293,551	UMD	10351	D Large Lakes Observatory	1,481,229	UMD	10349	D Mechanical & Ind Engr	138,912	
UMD	10351	D Large Lakes Observatory	1,279,995	UMD	10352	D NATSRL	376,960	UMD	10351	D Large Lakes Observatory	1,718,464	
UMD	10352	D NATSRL	379,948	UMD	10353	D Great Lakes Maritime Resrch	277,543	UMD	10352	D NATSRL	406,377	
UMD	10353	D Great Lakes Maritime Resrch	265,841	UMD	10355	D Fine Arts, School of Admin	64,565	UMD	10353	D Great Lakes Maritime Resrch	228,914	
UMD	10355	D Fine Arts, School of Admin	25,000	UMD	10357	D Music, Department of	5,845	UMD	10355	D Fine Arts, School of Admin	53,387	
UMD	10364	D Tweed Museum of Art	26,543	UMD	10364	D Tweed Museum of Art	28,592	UMD	10357	D Music, Department of	0	
UMD	10375	D CED Admin	354,523	UMD	10375	D CED Admin	381,902	UMD	10362	D Glensheen	37,850	
UMD	10377	D Bus & Econ Research, Bur of	24,483	UMD	10377	D Bus & Econ Research, Bur of	124,228	UMD	10364	D Tweed Museum of Art	74,442	
UMD	10382	D Eni-gikendaasoyang	46,987	UMD	10382	D Eni-gikendaasoyang	176,806	UMD	10370	D Economics Department	(3)	
UMD	10384	D Education	348,795	UMD	10384	D Education	179,562	UMD	10375	D CED Admin	473,967	
UMD	10385	D Health Phy Educ& Rec	16,416	UMD	10385	D Health Phy Educ& Rec	28,185	UMD	10377	D Bus & Econ Research, Bur of	65,619	
UMD	10387	D Social Work	641,251	UMD	10386	D Psychology	4,104	UMD	10382	D Eni-gikendaasoyang	302,478	
UMD	10390	D Darland Prog & Civic Engmnt	72	UMD	10387	D Social Work	808,464	UMD	10384	D Education	103,525	
UMD	10404	D Sociology/Anthropology	15,850	UMD	10400	D Geography	8,034	UMD	10385	D Health Phy Educ& Rec	39,419	
UMD	10407	D MA Adv & Pol Leader Prog	65,054	UMD	10404	D Sociology/Anthropology	115,560	UMD	10386	D Psychology	12,678	
UMD	10408	D Upward Bound Program	574,099	UMD	10407	D MA Adv & Pol Leader Prog	6,045	UMD	10387	D Social Work	650,953	
UMD	10409	D Geographic Info Sci Lab	26,885	UMD	10408	D Upward Bound Program	503,408	UMD	10389	D Children's Place	2,484	
UMD	10412	D NRRRI Central Admin	61,617	UMD	10409	D Geographic Info Sci Lab	41,489	UMD	10400	D Geography	10,740	
UMD	10414	D NRRRI Forest Products	838,880	UMD	10412	D NRRRI Central Admin	36,678	UMD	10404	D Sociology/Anthropology	2,317	
UMD	10415	D NRRRI Peat Group	16,299	UMD	10414	D NRRRI Forest Products	807,625	UMD	10407	D MA Adv & Pol Leader Prog	1,050	
UMD	10416	D NRRRI Minerals-Duluth	177,242	UMD	10415	D NRRRI Peat Group	4,721	UMD	10408	D Upward Bound Program	550,530	
UMD	10417	D NRRRI Minerals-Coleraine	604,643	UMD	10416	D NRRRI Minerals-Duluth	231,670	UMD	10409	D Geographic Info Sci Lab	26,547	
UMD	10419	D NRRRI Chemical Derivatives	15,335	UMD	10417	D NRRRI Minerals-Coleraine	155,194	UMD	10412	D NRRRI Central Admin	88,949	
UMD	10422	D NRRRI CWE Admin	21,601	UMD	10419	D NRRRI Chemical Derivatives	31,693	UMD	10414	D NRRRI Forest Products	395,257	
UMD	10423	D NRRRI Analytical Lab	349,672	UMD	10422	D NRRRI CWE Admin	6,387	UMD	10415	D NRRRI Peat Group	30,120	
UMD	10424	D NRRRI Comp/Stat Reporting	140,512	UMD	10423	D NRRRI Analytical Lab	218,359	UMD	10416	D NRRRI Minerals-Duluth	373,428	
UMD	10425	D NRRRI Ely	195,788	UMD	10424	D NRRRI Comp/Stat Reporting	154,347	UMD	10417	D NRRRI Minerals-Coleraine	97,568	
UMD	10426	D NRRRI BiolIndictrs & Wtrshds	223,872	UMD	10425	D NRRRI Ely	171,996	UMD	10419	D NRRRI Chemical Derivatives	135,128	
UMD	10429	D NRRRI Avian/Forests	107,938	UMD	10426	D NRRRI BiolIndictrs & Wtrshds	671,745	UMD	10422	D NRRRI CWE Admin	600	
UMD	10430	D NRRRI Lynx Program	32,377	UMD	10429	D NRRRI Avian/Forests	303,823	UMD	10423	D NRRRI Analytical Lab	153,845	
UMD	10434	D MN Sea Grant	872,270	UMD	10430	D NRRRI Lynx Program	276,933	UMD	10424	D NRRRI Comp/Stat Reporting	160,072	
UMD	10436	D VCASSL Administration	22,784	UMD	10434	D MN Sea Grant	995,717	UMD	10425	D NRRRI Ely	463,221	

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RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	
UMD	10443	D Civil Engineering	103,338	UMD	10436	D VCASSL Administration	36,856	UMD	10426	D NRRRI BiolIndictrs & Wtrshds	729,785	
UMD	10464	D Police	2,015	UMD	10443	D Civil Engineering	211,373	UMD	10428	D NRRRI Stream Studies	21,364	
UMD	10465	D FM Administration	1,871	UMD	10454	D Health Education	3,800	UMD	10429	D NRRRI Avian/Forests	291,466	
UMD	10509	D KUMD Radio	194,480	UMD	10464	D Police	1,270	UMD	10430	D NRRRI Lynx Program	70,187	
UMD				UMD	10465	D FM Administration	8,809	UMD	10434	D MN Sea Grant	1,478,416	
UMD				UMD	10509	D KUMD Radio	264,329	UMD	10436	D VCASSL Administration	44,999	
UMD				UMD				UMD	10443	D Civil Engineering	337,035	
UMD				UMD				UMD	10454	D Health Education	0	
UMD				UMD				UMD	10464	D Police	23,111	
UMD				UMD				UMD	10465	D FM Administration	1,541	
UMD				UMD				UMD	10509	D KUMD Radio	241,906	
UMD			11,468,224	UMD			12,402,688	UMD			13,149,486	12,340,133
UMM	10532	M Acad Dean's Admin	(228)	UMM	10551	m Art Gallery	432	UMM	10551	m Art Gallery	8,449	
UMM	10566	M Biology	21,096	UMM	10553	M English	9,414	UMM	10553	M English	4,599	
UMM	10567	M Chemistry	38,238	UMM	10554	M French	1,800	UMM	10554	M French	1,800	
UMM	10569	M Geology	125,165	UMM	10556	M Spanish	2,104	UMM	10556	M Spanish	1,200	
UMM	10573	M Physics	71,036	UMM	10566	M Biology	89,823	UMM	10566	M Biology	52,191	
UMM	10574	M Social Science Admin	20,488	UMM	10567	M Chemistry	(13,470)	UMM	10567	M Chemistry	72,972	
UMM	10576	M Economics	32,725	UMM	10569	M Geology	83,992	UMM	10569	M Geology	69,588	
UMM	10586	M CERP Administration	196,922	UMM	10573	M Physics	27,541	UMM	10570	M Mathematics	1,757	
UMM	10587	M Small Towns, Center for	71,678	UMM	10574	M Social Science Admin	23,230	UMM	10573	M Physics	0	
UMM	10588	M Student Affairs Office	69,217	UMM	10576	M Economics	70,175	UMM	10574	M Social Science Admin	0	
UMM	10611	M Multi-Ethnic Student Prog	12,089	UMM	10578	M History	6,269	UMM	10576	M Economics	87,212	
UMM	10612	M Student Counseling	1,134	UMM	10586	M CERP Administration	24,254	UMM	10578	M History	0	
UMM	10614	M Student Center	2,800	UMM	10587	M Small Towns, Center for	47,530	UMM	10586	M CERP Administration	0	
UMM	10615	M Student Organizations	14,575	UMM	10588	M Student Affairs Office	118,948	UMM	10587	M Small Towns, Center for	90,439	
UMM	10621	M Physical Plant Admin	93,263	UMM	10615	M Student Organizations	20,440	UMM	10588	M Student Affairs Office	113,802	
UMM	10628	M Utilities	42,782	UMM	10621	M Physical Plant Admin	1,007,321	UMM	10615	M Student Organizations	2,000	
UMM				UMM	10628	M Utilities	51	UMM	10621	M Physical Plant Admin	438,164	
UMM				UMM	10652	M Music Dept	3,000	UMM	10628	M Utilities	0	
UMM				UMM	12106	M Diversity, Equity, IntcultProg	3,674	UMM	10652	M Music Dept	4,096	
UMM			812,980	UMM			1,526,528	UMM	12106	M Diversity, Equity, IntcultProg	3,977	1,097,251
UMR	10696	R Chancellor's Office	(13,249)	UMR	10696	R Chancellor's Office	108,194	UMR	10696	R Chancellor's Office	178,886	
UMR	10699	R Academic Affairs	2,002	UMR	10699	R Academic Affairs	19,946	UMR	10699	R Academic Affairs	(6,116)	
UMR				UMR				UMR	10712	R Bioscience/Biotechnology	20,382	
UMR			(11,247)	UMR			128,140	UMR			193,152	103,348
AAPRV	10103	Acad Aff & Provost, Sr VP Ofc	457,221	AAPRV	10103	Acad Aff & Provost, Sr VP Ofc	462,100	AAPRV	10103	Acad Aff & Provost, Sr VP Ofc	581,924	500,415
AAPRV	10106	Weisman Art Museum	145,914	AAPRV	10106	Weisman Art Museum	234,285	AAPRV	10106	Weisman Art Museum	153,649	177,949
AAPRV	10107	Environment, Institute on the	247,429	AAPRV	10107	Environment, Institute on the	293,559	AAPRV	10107	Environment, Institute on the	469,754	336,914
AAPRV	11000	Advanced Study, Institute for	276,819	AAPRV	11000	Advanced Study, Institute for	267,760	AAPRV	11000	Advanced Study, Institute for	112,332	218,970
AAPRV	11612	Concerts & Lectures Northrop	252,711	AAPRV	11612	Concerts & Lectures Northrop	410,661	AAPRV	11612	Concerts & Lectures	255,531	306,301
AAPRV			1,380,094	AAPRV			1,668,365	AAPRV			1,573,190	
AES	10765	AES Communications	(42)	AES	10774	RSDP - Statewide	846,363	AES				
AES	10774	RSDP - Statewide	558,289	AES				AES				
AES			558,247	AES			846,363	AES			0	468,203
AHCSH	11324	Cancer Center Management	2,655,840	AHCSH	11324	Cancer Center Management	3,002,460	AHCSH	11324	Cancer Center Management	3,045,990	15,156,185
AHCSH	11325	ImmunologyCC	763,549	AHCSH	11325	ImmunologyCC	548,063	AHCSH	11325	ImmunologyCC	419,475	w/11324
AHCSH	11326	Genetics Mechanisms of CancrCC	1,619,655	AHCSH	11326	Genetics Mechanisms of CancrCC	1,432,789	AHCSH	11326	Genetics Mechanisms of CancrCC	1,952,049	w/11324

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average	
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount		
AHCSH	11327	Cancer Progression MetastasisCC	458,161	AHCSH	11327	Cancer Progression MetastasisCC	469,221	AHCSH	11327	Cancer Progression MetastasisCC	189,774	w/11324	
AHCSH	11328	CancerCenter Clinical Research	1,797,446	AHCSH	11328	CancerCenter Clinical Research	3,150,119	AHCSH	11328	CancerCenter Clinical Research	3,899,562	w/11324	
AHCSH	11329	Prevention & EtiologyCC	2,700,728	AHCSH	11329	Prevention & EtiologyCC	3,194,118	AHCSH	11329	Prevention & EtiologyCC	2,107,495	w/11324	
AHCSH	11330	Carcinogenesis ChemopreventnCC	3,049,951	AHCSH	11330	Carcinogenesis ChemopreventnCC	4,918,199	AHCSH	11330	Carcinogenesis ChemopreventnCC	3,848,840	w/11324	
AHCSH	11331	Analytical BiochemistryCC	(3,946)	AHCSH	11332	MCC Biostatistics	4,299	AHCSH	11332	MCC Biostatistics	171,741	w/11324	
AHCSH	11332	MCC Biostatistics	3,966	AHCSH	11336	HistopathologyCC	36,364	AHCSH	11336	HistopathologyCC	413	w/11324	
AHCSH	11337	InformaticsCC	28,392	AHCSH	11337	InformaticsCC	5,658	AHCSH	11337	InformaticsCC	(1,816)	w/11324	
AHCSH	11344	MolecularCellular Therapeutics	1,599,296	AHCSH	11340	BioNet	3,008	AHCSH	11340	BioNet	0		1,003
AHCSH	11345	Drug Design, Center for	2,183,047	AHCSH	11342	Research Animal Resources Mpls	1,075	AHCSH	11342	Research Animal Resources Mpls	174,155		58,410
AHCSH	11347	Advanced Genetics Analysis	289,333	AHCSH	11344	MolecularCellular Therapeutics	609,107	AHCSH	11344	MolecularCellular Therapeutics	1,352,909		1,187,104
AHCSH	11350	Mayo Partnership	7,539,281	AHCSH	11345	Drug Design, Center for	2,381,432	AHCSH	11345	Drug Design, Center for	1,186,922		1,917,134
AHCSH	11351	Clinical Research, Office of	4,462	AHCSH	11347	Advanced Genetics Analysis	46,286	AHCSH	11347	Advanced Genetics Analysis	182,919	w/12015	172,846
AHCSH	11353	Translational Med, Center for	74,739	AHCSH	11350	Mayo Partnership	7,031,027	AHCSH	11350	Mayo Partnership	4,188,907		6,253,072
AHCSH	11354	Educ Svcs/Learning Commons	2,809	AHCSH	11351	Clinical Research, Office of	3,592	AHCSH	11351	Clinical Research, Office of	0		3,757,315
AHCSH	11358	Rural Health Ed Ctr Management	965,248	AHCSH	11353	Translational Med, Center for	532,885	AHCSH	11353	Translational Med, Center for	75,465		227,696
AHCSH	11361	Infectious Disease Rsrch/Pol	1,797,630	AHCSH	11355	Educ Svcs/Learning Commons	63,563	AHCSH	11355	Educ Svcs/Learning Commons	29,106		1,031,768
AHCSH	11362	Bioethics, Center for	369,297	AHCSH	11358	Rural Health Ed Ctr Management	1,139,921	AHCSH	11358	Rural Health Ed Ctr Management	894,656	w/11355	
AHCSH	11363	Spirituality and Healing, Ctr	530,567	AHCSH	11361	Infectious Disease Rsrch/Pol	1,917,667	AHCSH	11361	Infectious Disease Rsrch/Pol	1,467,030		1,727,442
AHCSH	11364	Food Protection/Defense,NatCtr	6,084,803	AHCSH	11362	Bioethics, Center for	55,615	AHCSH	11362	Bioethics, Center for	(105,444)		106,489
AHCSH	11365	Obesity Prevention Center	1,871,498	AHCSH	11363	Spirituality and Healing, Ctr	472,434	AHCSH	11363	Spirituality and Healing, Ctr	361,651		454,884
AHCSH	10366	CUHCC Administration	1,062,663	AHCSH	11364	Food Protection/Defense,NatCtr	6,639,213	AHCSH	11364	Food Protection/Defense,NatCtr	5,422,652		6,048,889
AHCSH	11367	CUHCC Behavioral Health	2,037,588	AHCSH	11365	Obesity Prevention Center	2,581,981	AHCSH	11365	Obesity Prevention Center	2,996,327		2,483,269
AHCSH	11368	CUHCC Medical	327,892	AHCSH	11366	CUHCC Administration	1,035,059	AHCSH	11366	CUHCC Administration	701,679		2,369,502
AHCSH	11369	CUHCC Dental	220,123	AHCSH	11367	CUHCC Behavioral Health	446,845	AHCSH	11367	CUHCC Behavioral Health	172,716	w/11366	
AHCSH	11380	TC Occupational Therapy CAHP	81,070	AHCSH	11368	CUHCC Medical	401,259	AHCSH	11368	CUHCC Medical	226,596	w/11366	
AHCSH	11697	General Clinical Research Ctr	1,924,695	AHCSH	11369	CUHCC Dental	235,858	AHCSH	11369	CUHCC Dental	240,230	w/11366	
AHCSH	12015	Biomedical Genomics Ctr Admin	530,250	AHCSH	11380	TC Occupational Therapy CAHP	77,949	AHCSH	11380	TC Occupational Therapy CAHP	103,674		87,564
AHCSH	12016	Health Informatics, AHC Inst	659,302	AHCSH	11383	TC Clinical Lab Science CAHP	99,831	AHCSH	11383	TC Clinical Lab Science CAHP	48,080		49,304
AHCSH	12017	Influenza Res, MN Ctr fr Excel	3,897,511	AHCSH	11697	General Clinical Research Ctr	331,957	AHCSH	11697	General Clinical Research Ctr	(3,771)	w/11351	
AHCSH	12088	CTSI Biostatistics	11,706	AHCSH	12016	Health Informatics, AHC Inst	2,315,446	AHCSH	12015	Biomedical Genomics Ctr Admin	(530,250)	w/11347	
AHCSH				AHCSH	12017	Influenza Res, MN Ctr fr Excel	5,486,719	AHCSH	12016	Health Informatics, AHC Inst	2,360,288		1,778,345
AHCSH				AHCSH	12084	CTSI Administration	706	AHCSH	12017	Influenza Res, MN Ctr fr Excel	4,045,195		4,476,475
AHCSH				AHCSH	12086	CTSI Clin Rsrch Infrastrc Svcs	9,569	AHCSH	12084	CTSI Administration	971,076	w/11351	
AHCSH				AHCSH	12088	CTSI Biostatistics	12,357	AHCSH	12085	CTSI Research Project Managmnt	176,220	w/11351	
AHCSH				AHCSH				AHCSH	12086	CTSI Clin Rsrch Infrastrc Svcs	1,581,661	w/11351	
AHCSH				AHCSH				AHCSH	12087	CTSI Regulatory	417,928	w/11351	
AHCSH				AHCSH				AHCSH	12088	CTSI Biostatistics	535,574	w/11351	
AHCSH				AHCSH				AHCSH	12089	CTSI Biomedical Informatics	2,791,084	w/11351	
AHCSH				AHCSH				AHCSH	12090	CTSI Evaluation Monitoring	150,762	w/11351	
AHCSH				AHCSH				AHCSH	12091	CTSI Education	1,462,494	w/11351	
AHCSH				AHCSH				AHCSH	12092	CTSI Discovery & Translation	454,839	w/11351	
AHCSH				AHCSH				AHCSH	12093	CTSI Community & Populations	435,034	w/11351	
AHCSH				AHCSH				AHCSH			50,201,887		
			47,138,552				50,693,651						
CBS	10858	CBS BMBB Dept	333,444	CBS	10858	CBS BMBB Dept	223,451	CBS	10845	CBS Dean's Office Admin	(10,468)		
CBS	10859	CBS Molecular Biology	1,062,529	CBS	10859	CBS Molecular Biology	1,491,831	CBS	10858	CBS BMBB Dept	176,095		
CBS	10860	CBS Microbial Bio & Biotech	503,523	CBS	10860	CBS Microbial Bio & Biotech	581,722	CBS	10859	CBS Molecular Biology	2,444,780		
CBS	10861	CBS Structural Biol/Bioph Dept	1,191,666	CBS	10861	CBS Structural Biol/Bioph Dept	1,568,874	CBS	10860	CBS Microbial Bio & Biotech	745,560		
CBS	10864	CBS Regulatory Biochem Dept	837,936	CBS	10864	CBS Regulatory Biochem Dept	781,440	CBS	10861	CBS Structural Biol/Bioph Dept	1,413,718		
CBS	10865	CBS Mass Spectrometry Proteomic	3,726	CBS	10865	CBS Mass Spectrometry Proteomic	4,395	CBS	10864	CBS Regulatory Biochem Dept	693,284		
CBS	10866	CBS Biotechnology Inst Admin	1,855,125	CBS	10866	CBS Biotechnology Inst Admin	2,078,987	CBS	10865	CBS Mass Spectrometry Proteomic	3,991		
CBS	10869	CBS Ecology, Evolution, Behavr	1,552,911	CBS	10869	CBS Ecology, Evolution, Behavr	1,896,892	CBS	10866	CBS Biotechnology Inst Admin	1,493,995		
CBS	10870	Cedar Creek Ecosystems Sci Res	1,357,263	CBS	10870	Cedar Creek Ecosystems Sci Res	1,407,012	CBS	10869	CBS Ecology, Evolution, Behavr	1,976,669		
CBS	10871	CBS Biology Program	32,172	CBS	10873	CBS Gen Cell Bio & Dev Dept	3,206,775	CBS	10870	Cedar Creek Ecosystems Sci Res	1,244,603		
CBS	10873	CBS Gen Cell Bio & Dev Dept	3,144,352	CBS	10874	CBS Development Biology Ctr	(3,141)	CBS	10873	CBS Gen Cell Bio & Dev Dept	4,508,055		

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	
CBS	10874	CBS Development Biology Ctr	79,061	CBS	10875	CBS Beckman Center	5,075	CBS	10874	CBS Development Biology Ctr	0	
CBS	10875	CBS Beckman Center	77,612	CBS	10876	CBS Plant Biology Department	2,668,745	CBS	10875	CBS Beckman Center	89,777	
CBS	10876	CBS Plant Biology Department	2,594,590	CBS	12009	CBS GCD Education	13,492	CBS	10876	CBS Plant Biology Department	2,472,270	
CBS				CBS				CBS	12009	CBS GCD Education	30,256	
CBS			14,625,910	CBS			15,925,551	CBS			17,282,585	15,944,682
CCE	10911	CCE Translation & Interpreting	1,033	CCE	10900	Conference Svcs & Program Plan	31,727	CCE	10900	Conference Svcs & Program Plan	76,870	
CCE	10922	Radio K	173,170	CCE	10911	CCE Translation & Interpreting	16,149	CCE	10911	CCE Translation & Interpreting	43,971	
CCE				CCE	10913	CCE Extended & Intl Prog Adm	3,829	CCE	10913	CCE Extended & Intl Prog Adm	0	
CCE				CCE	10922	Radio K	218,570	CCE	10914	CCE Evening Class/Summer Sessn	(660)	
CCE				CCE				CCE	10922	Radio K	122,867	
CCE				CCE				CCE	12018	CCE Addiction Studies - IBH	10,970	
CCE			174,203	CCE			270,275	CCE			254,018	232,832
CEHD	11182	CEHD Dean's Office Admin	171,786	CEHD	11182	CEHD Dean's Office Admin	708,553	CEHD	11182	CEHD Dean's Office Admin	573,847	
CEHD	11185	EdPA Evaluation Studies	14	CEHD	11186	Educator Development Office	44,948	CEHD	11186	Educator Development Office	66,784	
CEHD	11186	Educator Development Office	49,109	CEHD	11194	Upward Bounds	474,968	CEHD	11194	Upward Bounds	494,341	
CEHD	11194	Upward Bounds	481,276	CEHD	11195	TRIO Programs	708,319	CEHD	11195	TRIO Programs	602,467	
CEHD	11195	TRIO Programs	624,217	CEHD	11197	Curriculum & Instruction Admin	789,358	CEHD	11197	Curriculum & Instruction Admin	709,108	
CEHD	11197	Curriculum & Instruction Admin	1,523,495	CEHD	11207	Educational Policy & Admin Adm	591,649	CEHD	11207	Educational Policy & Admin Adm	634,684	
CEHD	11207	Educational Policy & Admin Adm	342,723	CEHD	11208	Higher Ed	115,457	CEHD	11208	Higher Ed	56,070	
CEHD	11208	Higher Ed	129,696	CEHD	11210	Comp & Int'l Dev Educ	969	CEHD	11210	Comp & Int'l Dev Educ	3	
CEHD	11210	Comp & Int'l Dev Educ	94,406	CEHD	11211	Ed Psych Administration	3,442,434	CEHD	11211	Ed Psych Administration	3,469,525	
CEHD	11211	Ed Psych Administration	3,360,398	CEHD	11217	FSoS Administration	917,416	CEHD	11217	FSoS Administration	1,010,776	
CEHD	11217	FSoS Administration	695,298	CEHD	11219	Child Development Admin, Inst	4,521,594	CEHD	11219	Child Development Admin, Inst	4,847,259	
CEHD	11219	Child Development Admin, Inst	3,769,098	CEHD	11222	Kinesiology Administration	286,299	CEHD	11222	Kinesiology Administration	247,714	
CEHD	11222	Kinesiology Administration	336,159	CEHD	11228	Post Sec Teachng & Learning Adm	162,670	CEHD	11228	Post Sec Teachng & Learning Adm	94,218	
CEHD	11228	Post Sec Teachng & Learning Adm	231,270	CEHD	11230	Social Work Admin, School of	441,146	CEHD	11230	Social Work Admin, School of	462,859	
CEHD	11230	Social Work Admin, School of	404,051	CEHD	11231	MN Ct Against Violence & Abuse	402,842	CEHD	11231	MN Ct Against Violence & Abuse	398,722	
CEHD	11231	MN Ct Against Violence & Abuse	445,175	CEHD	11232	Dom Viol in the AA Comm, Inst	806,513	CEHD	11232	Dom Viol in the AA Comm, Inst	689,027	
CEHD	11232	Dom Viol in the AA Comm, Inst	1,178,119	CEHD	11235	Adv St Child Welfare, Ctr for	1,490,405	CEHD	11233	CR Justice & Peacemaking	26,950	
CEHD	11233	CR Justice & Peacemaking	25,275	CEHD	11239	Work & Human Resource Ed Admin	10,742	CEHD	11235	Adv St Child Welfare, Ctr for	1,687,513	
CEHD	11235	Adv St Child Welfare, Ctr for	1,540,096	CEHD	11242	Applied Res & Educ Improv, Ctr	118,433	CEHD	11239	Work & Human Resource Ed Admin	37,922	
CEHD	11239	Work & Human Resource Ed Admi	33,971	CEHD	11243	Early Educ & Development, Ctr	1,514,609	CEHD	11242	Applied Res & Educ Improv, Ctr	149,068	
CEHD	11240	Nat'l Res Ctr Career & Tech Ed	(100)	CEHD	11245	Comm Integration Admin, Inst	9,427,522	CEHD	11243	Early Educ & Development, Ctr	1,078,028	
CEHD	11242	Applied Res & Educ Improv, Ctr	266,568	CEHD	11246	Nat'l Ctr Educ Outcomes	304,567	CEHD	11245	Comm Integration Admin, Inst	13,363,209	
CEHD	11243	Early Educ & Development, Ctr	1,709,704	CEHD	11247	Res & Training Ctr Comm Living	125,663	CEHD	11246	Nat'l Ctr Educ Outcomes	376,515	
CEHD	11245	Comm Integration Admin, Inst	7,171,368	CEHD	12101	CEHD Center Administration	430,605	CEHD	11247	Res & Training Ctr Comm Living	51,276	
CEHD	11246	Nat'l Ctr Educ Outcomes	288,998	CEHD				CEHD	11250	MN Ctr Read Res Admin	981,567	
CEHD	11247	Res & Training Ctr Comm Living	92,031	CEHD				CEHD	12101	CEHD Center Administration	570,852	
CEHD	11250	MN Ctr Read Res Admin	9,201	CEHD				CEHD	12123	STEM Education Center	13,087	
CEHD	12101	CEHD Center Administration	21,265	CEHD				CEHD	12124	CEHD Learning Tech Media Lab	44,088	
CEHD			24,994,667	CEHD			27,837,680	CEHD			32,737,479	28,523,275
CFANS	11004	CFANS Administration	52,070	CFANS	11004	CFANS Administration	(127,119)	CFANS	11004	CFANS Administration	26,863	
CFANS	11008	CFANS Multicultural Affairs	24,000	CFANS	11008	CFANS Multicultural Affairs	15,049	CFANS	11018	International Programs, CFANS	116,831	
CFANS	11017	International Programs, CFANS	46,992	CFANS	11017	International Programs, CFANS	63,947	CFANS	11020	Rural Design, Ctr for	2,453	
CFANS	11018	International Programs, CFANS	75,559	CFANS	11018	International Programs, CFANS	156,737	CFANS	11022	Entomology, Dept of	3,717,277	
CFANS	11022	Entomology, Dept of	2,208,641	CFANS	11020	Rural Design, Ctr for	17,267	CFANS	11023	Fish Wildlife& Cons Bio, Dept	3,293,210	
CFANS	11023	Fish Wildlife& Cons Bio, Dept	3,035,507	CFANS	11022	Entomology, Dept of	3,106,131	CFANS	11024	Forest Resources, Dept of	3,950,182	
CFANS	11024	Forest Resources, Dept of	3,119,159	CFANS	11023	Fish Wildlife& Cons Bio, Dept	3,463,600	CFANS	11025	Soil, Water & Climate, Dept of	2,970,385	
CFANS	11025	Soil, Water & Climate, Dept of	2,142,581	CFANS	11024	Forest Resources, Dept of	3,862,566	CFANS	11026	Food Sci & Nutr, Dept of	4,549,818	
CFANS	11026	Food Sci & Nutr, Dept of	4,101,633	CFANS	11025	Soil, Water & Climate, Dept of	2,548,689	CFANS	11027	Animal Science, Dept of	1,618,202	
CFANS	11027	Animal Science, Dept of	1,102,482	CFANS	11026	Food Sci & Nutr, Dept of	4,143,405	CFANS	11028	Agron&Plant Genetics, Dept of	5,700,183	
CFANS	11028	Agron&Plant Genetics, Dept of	4,002,490	CFANS	11027	Animal Science, Dept of	1,111,001	CFANS	11029	MN Inst Sustainable Agric	181,057	

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average	
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount		
CFANS	11029	MN Inst Sustainable Agric	8,426	CFANS	11028	Agron&Plant Genetics, Dept of	4,756,315	CFANS	11030	Horticultural Sci, Dept of	1,586,733		
CFANS	11030	Horticultural Sci, Dept of	1,638,297	CFANS	11029	MN Inst Sustainable Agric	111,108	CFANS	11031	Plant Pathology, Dept of	2,627,607		
CFANS	11031	Plant Pathology, Dept of	4,925,083	CFANS	11030	Horticultural Sci, Dept of	2,326,368	CFANS	11032	Bioprod&Biosys Eng, Dept of	7,759,451		
CFANS	11032	Bioprod&Biosys Eng, Dept of	6,158,264	CFANS	11031	Plant Pathology, Dept of	2,675,752	CFANS	11033	Applied Economics, Dept of	2,087,934		
CFANS	11033	Applied Economics, Dept of	1,353,914	CFANS	11032	Bioprod&Biosys Eng, Dept of	7,145,651	CFANS	11034	Farm Financial Mgmt, Ctr for	10,893,271		
CFANS	11034	Farm Financial Mgmt, Ctr for	1,096,381	CFANS	11033	Applied Economics, Dept of	1,370,174	CFANS	11036	West Central ROC, Morris	341,716		
CFANS	11036	West Central ROC, Morris	1,114,127	CFANS	11034	Farm Financial Mgmt, Ctr for	2,945,178	CFANS	11038	Northwest ROC, Crookston	333,618		
CFANS	11038	Northwest ROC, Crookston	265,648	CFANS	11036	West Central ROC, Morris	499,689	CFANS	11039	No Central ROC, Grand Rapids	205,001		
CFANS	11039	No Central ROC, Grand Rapids	264,133	CFANS	11038	Northwest ROC, Crookston	309,092	CFANS	11040	Southern ROC, Waseca	494,616		
CFANS	11040	Southern ROC, Waseca	534,107	CFANS	11039	No Central ROC, Grand Rapids	243,672	CFANS	11041	Southwest ROC, Lamberton	421,847		
CFANS	11041	Southwest ROC, Lamberton	367,234	CFANS	11040	Southern ROC, Waseca	396,676	CFANS	11043	Cloquet Forestry Center	10,978		
CFANS	11043	Cloquet Forestry Center	45,255	CFANS	11041	Southwest ROC, Lamberton	135,785	CFANS	11045	Bell Research Collection/Acad	145,827		
CFANS	11045	Bell Research Collection/Acad	124,704	CFANS	11043	Cloquet Forestry Center	16,224	CFANS	11047	Bell Public Programs	13,946		
CFANS	11047	Bell Public Programs	487,936	CFANS	11045	Bell Research Collection/Acad	167,033	CFANS	11054	Water Resources Center	975,318		
CFANS	11050	Arboretum Operations	11,252	CFANS	11047	Bell Public Programs	453,753	CFANS					
CFANS	11054	Water Resources Center	442,254	CFANS	11050	Arboretum Operations	8,505	CFANS					
CFANS				CFANS	11054	Water Resources Center	661,302	CFANS					
CFANS			38,748,129	CFANS			42,583,549	CFANS			54,024,324		45,118,667
CLA	10948	American Indian Studies	49,487	CLA	10948	American Indian Studies	381,702	CLA	10948	American Indian Studies	141,963		
CLA	10949	American Studies	31,852	CLA	10949	American Studies	(184)	CLA	10949	American Studies	27,582		
CLA	10950	Anthropology	77,873	CLA	10950	Anthropology	64,324	CLA	10950	Anthropology	191,193		
CLA	10951	Art Department	10,575	CLA	10951	Art Department	12,128	CLA	10951	Art Department	27,539		
CLA	10955	Chicano Studies	12,970	CLA	10953	Art History	2,376	CLA	10954	Asian Languages & Literature	12,098		
CLA	10956	Classical & Near Eastern Stu	65,669	CLA	10954	Asian Languages & Literature	78,116	CLA	10955	Chicano Studies	(429)		
CLA	10960	Economics	290,255	CLA	10956	Classical & Near Eastern Stu	183,418	CLA	10956	Classical & Near Eastern Stu	4,749		
CLA	10961	Eng Languages & Literature	20,282	CLA	10960	Economics	297,124	CLA	10959	Cultural Studies & Comp Lit	25,000		
CLA	10964	Geography Department	171,468	CLA	10963	Gender, Women & Sexuality	79,890	CLA	10960	Economics	449,080		
CLA	10968	History Department	15,093	CLA	10964	Geography Department	160,337	CLA	10961	Eng Languages & Literature	2,997		
CLA	10971	Global Studies Department	1,494,852	CLA	10968	History Department	488,564	CLA	10963	Gender, Women & Sexuality	34,906		
CLA	10972	German & European Studies, Ctr	162,099	CLA	10971	Global Studies Department	933,222	CLA	10964	Geography Department	54,427		
CLA	10974	Human Rights Program	66,860	CLA	10972	German & European Studies, Ctr	153,746	CLA	10967	German Scandinavian & Dutch	13,375		
CLA	10975	Ling ESL & Slavic Lang & Lit	18,413	CLA	10974	Human Rights Program	150,967	CLA	10968	History Department	164,488		
CLA	10976	Journalism & Mass Comm, School	243,646	CLA	10975	Ling ESL & Slavic Lang & Lit	(365)	CLA	10971	Global Studies Department	622,523		
CLA	10980	Music, School of	300	CLA	10976	Journalism & Mass Comm, School	177,785	CLA	10972	German & European Studies, Ctr	242,278		
CLA	10982	Philosophy Department	40,699	CLA	10980	Music, School of	12,585	CLA	10974	Human Rights Program	65,561		
CLA	10984	Political Science Department	157,179	CLA	10982	Philosophy Department	20,989	CLA	10976	Journalism & Mass Comm, School	32,401		
CLA	10986	Psychology	6,042,855	CLA	10984	Political Science Department	248,711	CLA	10984	Political Science Department	214,745		
CLA	10987	Sociology	451,142	CLA	10986	Psychology	8,659,897	CLA	10986	Psychology	5,969,197		
CLA	10989	Speech-Language-Hearg Sci Dept	351,503	CLA	10987	Sociology	592,229	CLA	10987	Sociology	755,516		
CLA	10991	Statistics, School of	478,920	CLA	10989	Speech-Language-Hearg Sci Dept	531,413	CLA	10989	Speech-Language-Hearg Sci Dept	871,243		
CLA	10993	University Theatre	(4,540)	CLA	10991	Statistics, School of	789,307	CLA	10991	Statistics, School of	884,915		
CLA	10994	Writing Studies Department	28,387	CLA	10992	Theatre Arts & Dance Dept	64,898	CLA	10992	Theatre Arts & Dance Dept	26,466		
CLA	10995	Writing, Center for	231,814	CLA	10994	Writing Studies Department	28,371	CLA	10994	Writing Studies Department	28,599		
CLA	10998	Immigration Hist Research Ctr	(15,890)	CLA	10995	Writing, Center for	283,657	CLA	10995	Writing, Center for	246,111		
CLA	11002	Medieval Studies, Center for	7,105	CLA	10996	Philosophy of Science, Ctr for	22,865	CLA	10996	Philosophy of Science, Ctr for	6,343		
CLA	11003	Austrian Studies, Center for	24,797	CLA	10998	Immigration Hist Research Ctr	6,543	CLA					
CLA				CLA	11003	Austrian Studies, Center for	6,806	CLA					
CLA			10,525,665	CLA			14,431,421	CLA			11,114,866		12,023,984
CSENG	11055	IT Dean's Office Admin	(329)	CSENG	11055	CSENG Dean's Office Admin	(5,041)	CSENG	11067	CSENG MN Geological Survey Admi	1,254,012		
CSENG	11067	IT MN Geological Survey Admin	1,180,930	CSENG	11067	CSENG MN Geological Survey Admi	1,435,992	CSENG	11071	CSENG Math & Its Applic, Inst of	2,710,302		
CSENG	11069	IT Characterization Facil Adm	614	CSENG	11069	CSENG Characterization Facil Adm	(24,196)	CSENG	11072	CSENG NanoFabrication Center	660,253		
CSENG	11071	IT Math & Its Applic, Inst of	4,109,370	CSENG	11071	CSENG Math & Its Applic, Inst of	3,551,762	CSENG	11073	CSENG Nat'l Ctr Earth Surf Dyn	2,488,895		
CSENG	11072	IT NanoFabrication Center	789,760	CSENG	11072	CSENG NanoFabrication Center	648,319	CSENG	11081	CSENG Mathematics Ctr for Ed Prgr	18,777		

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RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	
CSENG	11073	IT Nat'l Ctr Earth Surf Dyn	2,490,557	CSENG	11073	CSENG Nat'l Ctr Earth Surf Dyn	3,264,579	CSENG	11083	CSENG Mat Res Sci & Eng Ctr MRS	2,317,723	
CSENG	11081	IT Mathematics Ctr for Ed Prgrm	40,896	CSENG	11081	CSENG Mathematics Ctr for Ed Prgr	27,836	CSENG	11085	CSENG DTC Admin	704,869	
CSENG	11083	IT Mat Res Sci & Eng Ctr MRSEC	2,184,568	CSENG	11083	CSENG Mat Res Sci & Eng Ctr MRS	2,663,868	CSENG	11090	CSENG Aerospace Eng & Mech Adn	5,347,253	
CSENG	11085	IT DTC Admin	383,592	CSENG	11085	CSENG DTC Admin	561,514	CSENG	11091	CSENG Sci Comp SpecializedCtrs	(14,570)	
CSENG	11087	IT Intelligent Storage Consort	112,265	CSENG	11087	CSENG Intelligent Storage Consort	(24,257)	CSENG	11092	CSENG Astronomy	935,095	
CSENG	11088	IT Data Mining Consortium	15,918	CSENG	11090	CSENG Aerospace Eng & Mech Adn	7,027,719	CSENG	11093	CSENG Chem Eng & Mat Science A	7,533,695	
CSENG	11090	IT Aerospace Eng & Mech Admin	5,081,522	CSENG	11092	CSENG Astronomy	991,123	CSENG	11098	CSENG Chemistry Administration	7,235,939	
CSENG	11091	IT Sci Comp Specialized Ctrs	6,787	CSENG	11093	CSENG Chem Eng & Mat Science A	6,903,462	CSENG	11101	CSENG Civil Engineering Admin	282,701	
CSENG	11092	IT Astronomy	1,390,116	CSENG	11098	CSENG Chemistry Administration	7,714,691	CSENG	11102	CSENG Environmental Engineering	686,048	
CSENG	11093	IT Chem Eng & Mat Science Adm	5,975,455	CSENG	11101	CSENG Civil Engineering Admin	529,709	CSENG	11103	CSENG Geomechanics	278,671	
CSENG	11098	IT Chemistry Administration	7,517,748	CSENG	11102	CSENG Environmental Engineering	803,024	CSENG	11104	CSENG Structural Engineering	1,093,342	
CSENG	11101	IT Civil Engineering Admin	528,537	CSENG	11103	CSENG Geomechanics	746,279	CSENG	11105	CSENG Transportation Engineering	1,232,757	
CSENG	11102	IT Environmental Engineering	661,585	CSENG	11104	CSENG Structural Engineering	1,216,641	CSENG	11106	CSENG Water Resources Engineeri	52,419	
CSENG	11103	IT Geomechanics	310,575	CSENG	11105	CSENG Transportation Engineering	1,113,025	CSENG	11107	CSENG St Anthony Falls Lab-SAFL	5,107,838	
CSENG	11104	IT Structural Engineering	1,493,268	CSENG	11106	CSENG Water Resources Engineeri	43,136	CSENG	11110	CSENG CSE Architecture & Compile	230,231	
CSENG	11105	IT Transportation Engineering	1,458,335	CSENG	11107	CSENG St Anthony Falls Lab-SAFL	5,886,038	CSENG	11111	CSENG CSE Bioinformatics&CompE	1,005,592	
CSENG	11106	IT Water Resources Engineering	25,872	CSENG	11110	CSENG CSE Architecture & Compile	340,181	CSENG	11112	CSENG CSE DataMiningDatabases&I	2,402,497	
CSENG	11107	IT St Anthony Falls Lab-SAFL	2,101,948	CSENG	11111	CSENG CSE Bioinformatics&CompE	685,100	CSENG	11113	CSENG CSE Graphics&Visualization	227,553	
CSENG	11110	IT CSE Architecture & Compiler	277,778	CSENG	11112	CSENG CSE DataMiningDatabases&I	2,714,129	CSENG	11114	CSENG CSE HighPerformnceCompi	172,073	
CSENG	11111	IT CSE Bioinformatics&CompBiol	441,687	CSENG	11113	CSENG CSE Graphics&Visualization	168,413	CSENG	11115	CSENG CSE HumanComputrInterac	790,348	
CSENG	11112	IT CSE DataMiningDatabases&GIS	1,728,063	CSENG	11114	CSENG CSE HighPerformnceCompt	242,469	CSENG	11116	CSENG CSE NetworksSysms&Secu	1,128,627	
CSENG	11113	IT CSE Graphics&Visualization	106,408	CSENG	11115	CSENG CSE HumanComputrInterac	717,247	CSENG	11117	CSENG CSE Robotics & AI	1,362,144	
CSENG	11114	IT CSE HighPerformnceComputing	184,089	CSENG	11116	CSENG CSE NetworksSysms&Secu	1,398,706	CSENG	11118	CSENG CSE SoftwareEng&Program	497,441	
CSENG	11115	IT CSE HumanComputrInteraction	710,872	CSENG	11117	CSENG CSE Robotics & AI	1,050,346	CSENG	11119	CSENG CSE Theoretical Foundation	396,891	
CSENG	11116	IT CSE NetworksSysms&Security	1,258,865	CSENG	11118	CSENG CSE SoftwareEng&Program	316,532	CSENG	11122	CSENG ECE Admin	61,803	
CSENG	11117	IT CSE Robotics & AI	1,410,967	CSENG	11119	CSENG CSE Theoretical Foundation	425,930	CSENG	11123	CSENG ECE Biomedical	1,731,517	
CSENG	11118	IT CSE SoftwareEng&ProgramLan	131,068	CSENG	11120	CSENG CS&E UM Software Eng Ctr	25,474	CSENG	11124	CSENG ECE Communications	769,434	
CSENG	11119	IT CSE Theoretical Foundations	368,719	CSENG	11122	CSENG ECE Admin	62,847	CSENG	11125	CSENG ECE Computer Engineering	1,693,517	
CSENG	11122	IT ECE Admin	77,972	CSENG	11123	CSENG ECE Biomedical	1,715,622	CSENG	11126	CSENG ECE Control Engineering	798,524	
CSENG	11123	IT ECE Biomedical	1,121,839	CSENG	11124	CSENG ECE Communications	1,044,505	CSENG	11127	CSENG ECE Energy	1,073,806	
CSENG	11124	IT ECE Communications	890,613	CSENG	11125	CSENG ECE Computer Engineering	1,524,478	CSENG	11128	CSENG ECE Fields & Photonics	1,563,412	
CSENG	11125	IT ECE Computer Engineering	1,162,311	CSENG	11126	CSENG ECE Control Engineering	799,226	CSENG	11129	CSENG ECE Microelectronics	929,089	
CSENG	11126	IT ECE Control Engineering	862,555	CSENG	11127	CSENG ECE Energy	620,477	CSENG	11130	CSENG Geology & Geophysics Adm	4,163,155	
CSENG	11127	IT ECE Energy	475,803	CSENG	11128	CSENG ECE Fields & Photonics	1,531,725	CSENG	11133	CSENG Mathematics Administration	2,335,516	
CSENG	11128	IT ECE Fields & Photonics	1,587,170	CSENG	11129	CSENG ECE Microelectronics	2,034,309	CSENG	11135	CSENG Mech Engineering Admin	1,377,676	
CSENG	11129	IT ECE Microelectronics	1,043,121	CSENG	11130	CSENG Geology & Geophysics Adm	4,108,411	CSENG	11136	CSENG ME Design & Manufacturing	954,159	
CSENG	11130	IT Geology & Geophysics Admin	3,742,692	CSENG	11133	CSENG Mathematics Administration	2,166,656	CSENG	11137	CSENG ME Thermal Sciences	1,422,612	
CSENG	11133	IT Mathematics Administration	1,916,484	CSENG	11135	CSENG Mech Engineering Admin	2,667,008	CSENG	11138	CSENG ME Industrial Engineering	383,028	
CSENG	11135	IT Mech Engineering Admin	3,351,451	CSENG	11136	CSENG ME Design & Manufacturing	3,133,631	CSENG	11139	CSENG Compact & Effic Fluid Powe	3,252,724	
CSENG	11136	IT ME Design & Manufacturing	2,222,731	CSENG	11137	CSENG ME Thermal Sciences	2,053,408	CSENG	11140	CSENG Physics & Astron, School of	10,148,165	
CSENG	11137	IT ME Thermal Sciences	2,874,316	CSENG	11138	CSENG ME Industrial Engineering	381,260	CSENG	11143	CSENG Biomedical Engineering Adn	4,321,402	
CSENG	11138	IT ME Industrial Engineering	303,988	CSENG	11139	CSENG Compact & Effic Fluid Powe	4,327,750	CSENG	11955	CSENG ECE Mcromag & Inf Tech	222,041	
CSENG	11139	IT Compact & Effic Fluid Power	3,978,427	CSENG	11140	CSENG Physics & Astron, School of	27,248,572	CSENG	11957	CSENG ECE MN Intgr Sys & Tool	949	
CSENG	11140	IT Physics & Astron, School of	28,809,168	CSENG	11143	CSENG Biomedical Engineering Adn	4,930,452	CSENG	12100	CSENG Physics Neutrino Div	8,877,468	
CSENG	11143	IT Biomedical Engineering Adm	4,103,417	CSENG	11955	CSENG ECE Mcromag & Inf Tech	154,036	CSENG				
CSENG	11955	IT ECE Micromag & Inf Tech, Cr	236,475	CSENG	12100	CSENG Physics Neutrino Div	6,556,047	CSENG				
CSENG	11957	IT ECE MN Intgr Sys & Tool, Cr	3,158	CSENG				CSENG				
CSENG	12100	IT Physics Neutrino Division	2,307,105	CSENG				CSENG				
CSENG			105,549,201	CSENG			120,220,171	CSENG			94,219,413	106,662,928
CSOM	11265	CSOM Finance & Insurance	5,505	CSOM	11260	CSOM Financial Services	25,338	CSOM	11260	CSOM Financial Services	6,001	
CSOM	11266	CSOM Information & Decision Sci	165,042	CSOM	11266	CSOM Information & Decision Sci	351,554	CSOM	11266	CSOM Information & Decision Sci	247,167	
CSOM	11267	CSOM Labor Education Svcs	391	CSOM	11267	CSOM Labor Education Svcs	4,609	CSOM	11267	CSOM Labor Education Svcs	4,139	
CSOM	11268	CSOM Human Rsc & Industr Rel	53,034	CSOM	11268	CSOM Human Rsc & Industr Rel	54,556	CSOM	11268	CSOM Human Rsc & Industr Rel	14,088	
CSOM	11269	CSOM Marketing & Log Mgmt	22,927	CSOM	11269	CSOM Marketing & Log Mgmt	13,106	CSOM	11269	CSOM Marketing & Log Mgmt	93,092	

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average	
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount		
CSOM	11270	CSOM Operations & Mgmt Sci	74,114	CSOM	11270	CSOM Operations & Mgmt Sci	83,970	CSOM	11270	CSOM Operations & Mgmt Sci	5,394		
CSOM	11271	CSOM Strategic Mgmt & Org	2,247	CSOM	11271	CSOM Strategic Mgmt & Org	1,731	CSOM	11271	CSOM Strategic Mgmt & Org	49,999		
CSOM	11272	CSOM Holmes Ctr for Entreprshp	5,000	CSOM	11276	CSOM Medical Industry Ldrshp	39,325	CSOM	11272	CSOM Holmes Ctr for Entreprshp	13,986		
CSOM	11276	CSOM Medical Industry Ldrshp	81,655	CSOM	11283	CSOM International Admin.	196,673	CSOM	11276	CSOM Medical Industry Ldrshp	408		
CSOM	11289	CSOM Executive MBA Program	22,207	CSOM				CSOM	11280	CSOM Strategic Mgmt Res Ctr	1,748		
CSOM				CSOM				CSOM	11283	CSOM International Admin.	69,721		
CSOM				CSOM				CSOM	11285	CSOM Intl Bus Educ & Rsrch,Ctr	207,666		
CSOM			432,122	CSOM			770,862	CSOM			713,409		638,798
DENT	11422	Dent Diversity& Admission, Ofc	337	DENT	11422	Dent Diversity& Admission, Ofc	227,427	DENT	11422	Dent Diversity& Admission, Ofc	535,193		
DENT	11432	Dent Oral Max Surgery, Div of	55,510	DENT	11432	Dent Oral Max Surgery, Div of	3,479	DENT	11433	Dent Orthodontics, Div of	3,619		
DENT	11435	Dent Periodontology, Div of	680,038	DENT	11434	Dent Pediatrics, Div of	104,476	DENT	11434	Dent Pediatrics, Div of	73,463		
DENT	11443	Dent Geriatrics, Div of	215,624	DENT	11435	Dent Periodontology, Div of	656,549	DENT	11435	Dent Periodontology, Div of	621,073		
DENT	11450	Dent TMD & Orofacial, Div of	211,077	DENT	11443	Dent Geriatrics, Div of	180,178	DENT	11443	Dent Geriatrics, Div of	108,125		
DENT	11451	Dent OMD & Radiology, Div of	10,174	DENT	11450	Dent TMD & Orofacial, Div of	44,437	DENT	11445	Dent Dental Hygiene, Div of	3,150		
DENT	11452	Dent Molecular Virology Prog	1,018,053	DENT	11451	Dent OMD & Radiology, Div of	5,635	DENT	11450	Dent TMD & Orofacial, Div of	560,830		
DENT	11453	Dent Neurosystems Center	(1,500)	DENT	11452	Dent Molecular Virology Prog	1,785,333	DENT	11451	Dent OMD & Radiology, Div of	1,109		
DENT	11454	Dent MinnCResT Program	832,949	DENT	11454	Dent MinnCResT Program	818,290	DENT	11452	Dent Molecular Virology Prog	1,235,804		
DENT	11455	Dent Oral Pathology, Div of	24,447	DENT	11455	Dent Oral Pathology, Div of	340,664	DENT	11454	Dent MinnCResT Program	891,915		
DENT	11456	Dent Basic Sciences, Div of	1,257,885	DENT	11456	Dent Basic Sciences, Div of	1,783,339	DENT	11455	Dent Oral Pathology, Div of	453,376		
DENT	11458	Dent Operative, Div of	13,434	DENT	11458	Dent Operative, Div of	10,357	DENT	11456	Dent Basic Sciences, Div of	1,624,330		
DENT	11459	Dent Endodontics, Div of	88,079	DENT	11459	Dent Endodontics, Div of	96,156	DENT	11458	Dent Operative, Div of	2,085		
DENT	11463	Dent Implant Program	495	DENT	11463	Dent Implant Program	856	DENT	11459	Dent Endodontics, Div of	78		
DENT	11464	Dent MN Dental Research Ctr BB	253,305	DENT	11464	Dent MN Dental Research Ctr BB	732,245	DENT	11460	Dent prosthodontics	4,560		
DENT				DENT				DENT	11464	Dent MN Dental Research Ctr BB	667,439		
DENT			4,659,907	DENT			6,789,421	DENT			6,786,149		6,078,492
DESGN	10827	Architecture, School of	11,571	DESGN	10827	Architecture, School of	21,603	DESGN	10827	Architecture, School of	32,769		
DESGN	10828	Landscape Architecture, Dpt of	82,757	DESGN	10828	Landscape Architecture, Dpt of	123,833	DESGN	10828	Landscape Architecture, Dpt of	138,659		
DESGN	10829	Design Housing & Apparel Admin	8,044	DESGN	10829	Design Housing & Apparel Admin	30,108	DESGN	10829	Design Housing & Apparel Admin	102,769		
DESGN	10835	DHA MW Universities Radon Cons	52,798	DESGN	10835	DHA MW Universities Radon Cons	58,166	DESGN	10835	DHA MW Universities Radon Cons	39,101		
DESGN	10837	DHA InformeDesign	4,207	DESGN	10837	DHA InformeDesign	9,650	DESGN	10839	CDES Changing Landscapes	87,327		
DESGN	10839	CDES Changing Landscapes	161,780	DESGN	10838	DHA Human Dimensioning Lab	(2,565)	DESGN	10841	CDES Sustainable Bldg Research	1,308,671		
DESGN	10841	CDES Sustainable Bldg Research	1,203,357	DESGN	10839	CDES Changing Landscapes	32,176	DESGN	10842	CDES Metropolitan Design	(493)		
DESGN	10842	CDES Metropolitan Design	57,228	DESGN	10841	CDES Sustainable Bldg Research	1,233,678	DESGN	10843	CDES Goldstein Museum	183,726		
DESGN	10843	CDES Goldstein Museum	71,986	DESGN	10842	CDES Metropolitan Design	105,100	DESGN	10844	CDES World Heritage	30,000		
DESGN	10844	CDES World Heritage	20,698	DESGN	10843	CDES Goldstein Museum	127,076	DESGN	12071	CDES Design in Health, Center	111,356		
DESGN	11964	CDES Res & Outreach Assoc Dear	142,610	DESGN	10844	CDES World Heritage	12,000	DESGN	12114	DHA Product Design	11,492		
DESGN	12071	CDES Design in Health, Center	55,042	DESGN	11964	CDES Res & Outreach Assoc Dean	5,361	DESGN					
DESGN				DESGN	12071	CDES Design in Health, Center	15,885	DESGN					
DESGN			1,872,078	DESGN			1,772,069	DESGN			2,045,377		1,896,508
EQDIV				EQDIV				EQDIV	10092	Equity & Diversity Admin	609		
EQDIV				EQDIV				EQDIV	10177	Business & Comm Econ Dev	599,340		
EQDIV	10092	Equity & Diversity Admin	12,201	EQDIV	10092	Equity & Diversity admin	47,520	EQDIV			599,949		219,890
FM	10291	FM Landcare	30,396	FM	10291	FM Landcare	167,797	FM					66,064
OIP	10033	Internat'l Prog Dean's Office	1,000	GPSTR	10033	Internat'l Prog Dean's Office	1,475	GPSTR	10034	Confucius Institute	120,096		
OIP	10034	Confucius Institute	100,066	GPSTR	10034	Confucius Institute	122,191	GPSTR	10035	China Center	21,553		
OIP	10036	Adv Res Language Acquis, Ctr	408,013	GPSTR	10036	Adv Res Language Acquis, Ctr	506,781	GPSTR	10036	Adv Res Language Acquis, Ctr	314,344		
OIP	10037	Intl Student & Scholar Service	498,786	GPSTR	10037	Intl Student & Scholar Service	284,230	GPSTR	10037	Intl Student & Scholar Service	73,395		
OIP	10038	Learning Abroad Center	25,045	GPSTR	10038	Learning Abroad Center	33,648	GPSTR	10038	Learning Abroad Center	30,416		
SAAAU	10183	Global Change, Interdisc Ctr	333,196	SAAAU	10183	Global Change, Interdisc Ctr	333,196	GPSTR	10183	Global Change, Insterdisc Ctr	270,460		

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average	
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount		
OIP			1,366,106	GPSTR			1,281,520	GPSTR			830,264 w/o 10183		847,013
GRAD	10731	GRAD Fellowship Office	699,365	GRAD	10731	GRAD Fellowship Office	1,677,240	GRAD	10731	GRAD Fellowship Office	2,067,646		1,481,417
HHH	10743	HHH Recruiting & Admissions	(1,040)	HHH	10747	Politics & Govern. Acad Prog	9,095	HHH	10743	HHH Recruiting & Admissions	(8)		
HHH	10747	Politics & Govern. Acad Prog	8,696	HHH	10748	Study of Politics, Center for	66,722	HHH	10747	Politics & Govern. Acad Prog	259,572		
HHH	10748	Study of Politics, Center for	42,042	HHH	10750	Democracy & Citizenship, Ctr	6	HHH	10748	Study of Politics, Center for	311,953		
HHH	10750	Democracy & Citizenship, Ctr	117,189	HHH	10751	Social Policy Academic Program	43,124	HHH	10750	Democracy & Citizenship, Ctr	(3)		
HHH	10751	Social Policy Academic Program	52,713	HHH	10752	Women and Public Policy	100,013	HHH	10751	Social Policy Academic Program	35,444		
HHH	10752	Women and Public Policy	91,305	HHH	10753	School Change, Center for	72,039	HHH	10752	Women and Public Policy	118,729		
HHH	10753	School Change, Center for	560,634	HHH	10754	Roy Wilkins Center	8,489	HHH	10753	School Change, Center for	75,622		
HHH	10754	Roy Wilkins Center	(72)	HHH	10755	Regional Plan & Pol Acad Prog	358,221	HHH	10754	Roy Wilkins Center	63,782		
HHH	10755	Regional Plan & Pol Acad Prog	318,802	HHH	10756	State & Local Policy Program	1,405,254	HHH	10755	Regional Plan & Pol Acad Prog	474,544		
HHH	10756	State & Local Policy Program	1,228,385	HHH	10757	Global Policy Academic Prog	194,331	HHH	10756	State & Local Policy Program	1,117,826		
HHH	10757	Global Policy Academic Prog	106,115	HHH	10759	International Fellows Program	345,721	HHH	10757	Global Policy Academic Prog	149,889		
HHH	10759	International Fellows Program	334,660	HHH	10760	Science, Tech & Env Acad Prog	330,037	HHH	10759	International Fellows Program	326,634		
HHH	10760	Science, Tech & Env Acad Prog	270,078	HHH	10762	Public & Nonprofit Ldr AcadPr	132,177	HHH	10760	Science, Tech & Env Acad Prog	224,558		
HHH	10761	Science & Technology, Ctr	(8)	HHH	10763	Public & Nonprofit Ldrshp Ctr	143,997	HHH	10761	Science & Technology Ctr	62,528		
HHH	10762	Public & Nonprofit Ldr AcadPr	188,780	HHH	11273	HHH Integrative Leadership Ctr	74,152	HHH	10762	Public & Nonprofit Ldr AcadPr	62,559		
HHH	10763	Public & Nonprofit Ldrshp Ctr	29,171	HHH				HHH	10763	Public & Nonprofit Ldrshp Ctr	165,634		
HHH			3,347,450	HHH			3,283,380	HHH	11273	HHH Integrative Leadership Ctr	76,345		3,385,479
HLSCI	11156	Emergency Response, Office of	21,948	HLSCI	11156	Emergency Response, Office of	91,544	HLSCI	11156	Emergency Response, Office of	11,270		
HLSCI	11160	AHC Research Services Org	105,315	HLSCI	11160	AHC Research Services Org	34,621	HLSCI	11160	AHC Research Services Org	34,189		
HLSCI			127,263	HLSCI			126,165	HLSCI			45,459		99,629
LAW	10797	Law School Human Rights Inst	452,160	LAW	10797	Law School Human Rights Inst	564,074	LAW	10797	Law School Human Rights Inst	465,387		
LAW	10801	Law School Race & Poverty Inst	385,499	LAW	10801	Law School Race & Poverty Inst	419,267	LAW	10801	Law School Race & Poverty Inst	250,872		
LAW	10806	Law School General Academic	229,424	LAW	10806	Law School General Academic	115,477	LAW	10806	Law School General Academic	22,713		
LAW	10807	Law Clinic	85,629	LAW	10807	Law Clinic	76,390	LAW	10807	Law Clinic	(1,985)		
LAW	10811	Law Schl Joint Degree Program	337,675	LAW	10811	Law Schl Joint Degree Program	634,207	LAW	10811	Law Schl Joint Degree Program	287,601		
LAW			1,490,387	LAW			1,809,415	LAW			1,024,588		1,441,463
LIBR	10012	University Librarian, Ofc of	84,386	LIBR	10012	University Librarian, Ofc of	94,575	LIBR	10015	Health Sci Lib BioMed/VetMed	5,046		
LIBR	10015	Health Sci Lib BioMed/VetMed	25,987	LIBR	10015	Health Sci Lib BioMed/VetMed	22,513	LIBR	10018	MINITEX	2,137,222		
LIBR	10018	MINITEX	2,369,782	LIBR	10017	Library Information Tech	8,074	LIBR	10020	Lib Ag, Bio & Environment Sci	12,391		
LIBR	10020	Lib Ag, Bio & Environment Sci	55,824	LIBR	10018	MINITEX	2,395,786	LIBR	10021	Lib Arts & Humanities	2,187		
LIBR	10022	Archives & Special Collections	37,725	LIBR	10020	Lib Ag, Bio & Environment Sci	35,714	LIBR	10022	Archives & Special Collections	62,240		
LIBR			2,573,704	LIBR	10022	Archives & Special Collections	135,335	LIBR	10023	Lib Physical Sci & Engineering	1,010		
LIBR				LIBR			2,691,997	LIBR			2,220,096		2,495,266
MED	11677	MS Education Administration	15,319	MED	11677	MS Education Administration	19,679	MED	11677	MS Education Administration	25,582		
MED	11685	MS Minnesota Future Doctors	20,000	MED	11684	MS Med Educator Dev/Scholar	332	MED	11684	MS Med Educator Dev/Scholar	719		
MED	11693	MS Finance	19,746	MED	11693	MS Finance	889	MED	11695	MS History of Medicine	79,562		
MED	11699	MS MD/PHD Program	447,057	MED	11695	MS History of Medicine	27,076	MED	11699	MS MD/PHD Program	457,070		
MED	11702	BMBB Med Dept Administration	602,148	MED	11699	MS MD/PHD Program	485,916	MED	11702	BMBB Med Dept Administration	241,356		
MED	11703	BMBB Med Molecular Biology	564,877	MED	11702	BMBB Med Dept Administration	247,194	MED	11703	BMBB Med Molecular Biology	309,949		
MED	11705	BMBB Med Struct Bio/Biophysics	4,214,995	MED	11703	BMBB Med Molecular Biology	304,391	MED	11705	BMBB Med Struct Bio/Biophysics	3,172,256		
MED	11708	BMBB Med Regulatory Biochem	2,003,389	MED	11705	BMBB Med Struct Bio/Biophysics	3,255,195	MED	11708	BMBB Med Regulatory Biochem	1,134,080		
MED	11710	GCD MS Department Admin	4,471,553	MED	11708	BMBB Med Regulatory Biochem	1,447,968	MED	11710	GCD MS Department Admin	2,997,194		
MED	11713	GCD MS Beckman Center	757,390	MED	11710	GCD MS Department Admin	3,803,833	MED	11713	GCD MS Beckman Center	1,027,927		
MED	11714	GCD MS Stem Cell Institute	303,180	MED	11713	GCD MS Beckman Center	948,807	MED	11714	GCD MS Stem Cell Institute	1,049,011		
MED	11715	GCD MS Muscuair Dystrophy Ctr	132,907	MED	11714	GCD MS Stem Cell Institute	602,223	MED	11715	GCD MS Muscuair Dystrophy Ctr	187,333		
MED	11716	MICRO Microbiology Admin	5,510,161	MED	11715	GCD MS Muscuair Dystrophy Ctr	214,203	MED	11716	MICRO Microbiology Admin	5,264,409		

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	
MED	11718	PHCL Pharmacology Admin	5,418,470	MED	11716	MICRO Microbiology Admin	4,459,684	MED	11718	PHCL Pharmacology Admin	4,480,887	
MED	11719	PHCL Pharmacology Grad Educ	89,599	MED	11718	PHCL Pharmacology Admin	4,705,970	MED	11719	PHCL Pharmacology Grad Educ	3,301	
MED	11720	IBP Physiology Administration	2,550,485	MED	11719	PHCL Pharmacology Grad Educ	37,532	MED	11720	IBP Physiology Administration	2,514,595	
MED	11724	ANES Admin	17,530	MED	11720	IBP Physiology Administration	2,619,928	MED	11724	ANES Admin	194,037	
MED	11728	DERM Dermatology Dept Admin	8,547	MED	11724	ANES Admin	20,237	MED	11728	DERM Dermatology Dept Admin	1,426	
MED	11731	DERM General Dermatology	299,359	MED	11728	DERM Dermatology Dept Admin	1,111	MED	11731	DERM General Dermatology	537,726	
MED	11732	DERM Pathology	2,759	MED	11731	DERM General Dermatology	422,222	MED	11732	DERM Pathology	3,166	
MED	11735	FM Family Medicine Dept Admin	2	MED	11732	DERM Pathology	3,091	MED	11736	FM Family Medicine Education	1,663,873	
MED	11736	FM Family Medicine Education	1,641,465	MED	11735	FM Family Medicine Dept Admin	(94,846)	MED	11737	FEO Fam Med, Emerg Med, Ophth	2,338,953	
MED	11737	FEO Fam Med, Emerg Med, Ophth	2,561,842	MED	11736	FM Family Medicine Education	2,148,959	MED	11751	LMP Clinical Research	5,927,601	
MED	11751	LMP Clinical Research	4,389,862	MED	11737	FEO Fam Med, Emerg Med, Ophth	3,208,883	MED	11752	LMP Administration	110,979	
MED	11752	LMP Administration	38,000	MED	11751	LMP Clinical Research	5,404,562	MED	11755	LMP Health Informatics	350,223	
MED	11755	LMP Health Informatics	492,309	MED	11752	LMP Administration	16,048	MED	11756	LMP Anatomic Pathology	81,791	
MED	11756	LMP Anatomic Pathology	62,964	MED	11755	LMP Health Informatics	347,945	MED	11757	LMP General Research	6,860,638	
MED	11757	LMP General Research	6,090,974	MED	11756	LMP Anatomic Pathology	82,250	MED	11758	LMP Advanced Res & Diagnostics	238,400	
MED	11764	MED Cardiology Division	3,704,211	MED	11757	LMP General Research	6,702,028		11764	MED Cardiology Division	4,912,126	
MED	11765	MED Lillehei Heart Institute	1,151,715	MED	11764	MED Cardiology Division	4,419,304	MED	11765	MED Lillehei Heart Institute	665,513	
MED	11766	MED Prevention Center (Card)	351,089	MED	11765	MED Lillehei Heart Institute	1,144,835	MED	11766	MED Prevention Center (Card)	(214)	
MED	11768	MED Endocrine & Diabetes Div	1,181,168	MED	11766	MED Prevention Center (Card)	164,564	MED	11767	MED Mouse Physiology Lab	280,948	
MED	11769	MED Gastro, Hepa, Nutriion Div	2,044,536	MED	11767	MED Mouse Physiology Lab	125,167	MED	11768	MED Endocrine & Diabetes Div	1,132,237	
MED	11770	MED General Internal Medicine	211,769	MED	11768	MED Endocrine & Diabetes Div	1,438,511	MED	11769	MED Gastro, Hepa, Nutriion Div	880,209	
MED	11775	MED Health Outcomes	1,513,027	MED	11769	MED Gastro, Hepa, Nutriion Div	2,068,606	MED	11770	MED General Internal Medicine	137,705	
MED	11776	MED Hema, Onc, Transplant Adm	(3,227)	MED	11770	MED General Internal Medicine	218,807	MED	11773	MED Geriatrics	46,774	
MED	11777	MED Bone Marrow Transplant	2,934,410	MED	11773	MED Geriatrics	46,211	MED	11775	MED Health Outcomes	1,630,437	
MED	11778	MED Medicine Hematology	1,923,942	MED	11775	MED Health Outcomes	2,166,810	MED	11777	MED Bone Marrow Transplant	1,192,438	
MED	11779	MED Medicine Oncology	2,073,381	MED	11777	MED Bone Marrow Transplant	1,395,737	MED	11778	MED Medicine Hematology	(14,112)	
MED	11780	MED Medicine Stem Cell	608,646	MED	11778	MED Medicine Hematology	270,176	MED	11779	MED Medicine Oncology	587,893	
MED	11781	MED Vascular Biology Center	3,721,728	MED	11779	MED Medicine Oncology	1,206,292	MED	11780	MED Medicine Stem Cell	920,819	
MED	11782	MED Inf Disease & Internationl	2,313,711	MED	11780	MED Medicine Stem Cell	646,743	MED	11781	MED Vascular Biology Center	3,766,197	
MED	11783	MED Infectious Disease Center	759,988	MED	11781	MED Vascular Biology Center	3,485,231	MED	11782	MED Inf Disease & Internationl	5,107,003	
MED	11784	MED Pulmonary, Allergy, Crit	3,536,306	MED	11782	MED Inf Disease & Internationl	3,084,073	MED	11783	MED Infectious Disease Center	646,897	
MED	11785	MED Asthma & Allergy Center	8,762	MED	11783	MED Infectious Disease Center	816,862	MED	11784	MED Pulmonary, Allergy, Crit	4,354,037	
MED	11786	MED Renal & Hypertension Div	1,273,369	MED	11784	MED Pulmonary, Allergy, Crit	4,636,890	MED	11786	MED Renal & Hypertension Div	951,046	
MED	11787	MED Rheumatic & Autoimmune	764,960	MED	11786	MED Renal & Hypertension Div	1,206,969	MED	11787	MED Rheumatic & Autoimmune	1,064,783	
MED	11788	MED Immunology Center	502,818	MED	11787	MED Rheumatic & Autoimmune	975,109	MED	11788	MED Immunology Center	393,878	
MED	11789	MED Veteran's Adm Medical Ctr	721,985	MED	11788	MED Immunology Center	485,847	MED	11789	MED Veteran's Adm Medical Ctr	1,344,829	
MED	11791	NEUR Neurology Dept Admin	993,441	MED	11789	MED Veteran's Adm Medical Ctr	1,260,243	MED	11791	NEUR Neurology Dept Admin	2,151,601	
MED	11794	NEUR Stroke Center	(10,642)	MED	11791	NEUR Neurology Dept Admin	1,140,210	MED	11794	NEUR Stroke Center	980,227	
MED	11795	NEUR Memory Clinic	881,715	MED	11794	NEUR Stroke Center	285,591	MED	11795	NEUR Memory Clinic	823,156	
MED	11796	NEUR Muscular Dystrophy Center	711,786	MED	11795	NEUR Memory Clinic	826,799	MED	11796	NEUR Muscular Dystrophy Center	252,031	
MED	11797	NSU Neurosurgery Dept Admin	457,295	MED	11796	NEUR Muscular Dystrophy Center	626,526	MED	11797	NSU Neurosurgery Dept Admin	336,798	
MED	11800	OTOL Otolaryngology Dept Admin	1,406,614	MED	11797	NSU Neurosurgery Dept Admin	478,229	MED	11800	OTOL Otolaryngology Dept Admin	1,018,086	
MED	11803	PSYCH Psychiatry Dept Admin	3,576	MED	11800	OTOL Otolaryngology Dept Admin	1,414,441	MED	11803	PSYCH Psychiatry Dept Admin	1,683	
MED	11813	OBGYN Gynecologic Oncology	365,175	MED	11803	PSYCH Psychiatry Dept Admin	5,519	MED	11813	OBGYN Gynecologic Oncology	352,894	
MED	11815	OBGYN Gen Obstetrics & Gyn	2,566	MED	11813	OBGYN Gynecologic Oncology	309,510	MED	11815	OBGYN Gen Obstetrics & Gyn	7,715	
MED	11816	OBGYN Mature Women's Health	(5,857)	MED	11815	OBGYN Gen Obstetrics & Gyn	3,980	MED	11816	OBGYN Mature Women's Health	4	
MED	11818	OBGYN Maternal Fetal Medicine	25,184	MED	11818	OBGYN Maternal Fetal Medicine	31,903	MED	11818	OBGYN Maternal Fetal Medicine	3,824	
MED	11820	OPH Ophthalmology Admin	1,343,344	MED	11820	OPH Ophthalmology Admin	1,575,545	MED	11820	OPH Ophthalmology Admin	848,111	
MED	11824	ORSU Orthopaedic Admin	794,641	MED	11824	ORSU Orthopaedic Admin	852,318	MED	11824	ORSU Orthopaedic Admin	1,091,076	
MED	11825	ORSU Orthopaedic Clin Ops/Adm	27,913	MED	11825	ORSU Orthopaedic Clin Ops/Adm	5,972	MED	11826	ORSU Orthopaedic Education	16,938	
MED	11826	ORSU Orthopaedic Education	32,317	MED	11826	ORSU Orthopaedic Education	52,856	MED	11833	PEDS Pediatrics Cardiology Div	48,445	
MED	11830	PEDS Pediatrics Department Adm	11,025	MED	11833	PEDS Pediatrics Cardiology Div	69,768	MED	11834	PEDS Prevent Cardiac Ctr	445,043	
MED	11833	PEDS Pediatrics Cardiology Div	18,121	MED	11834	PEDS Prevent Cardiac Ctr	561,977	MED	11836	PEDS Endocrine & Diabetes Div	1,626,942	
MED	11834	PEDS Prevent Cardiac Ctr	1,035,626	MED	11836	PEDS Endocrine & Diabetes Div	1,650,791	MED	11837	PEDS Pediatric Epidemiology	1,096,732	
MED	11836	PEDS Endocrine & Diabetes Div	1,355,674	MED	11837	PEDS Pediatric Epidemiology	760,348	MED	11838	PEDS Gastro, Hepa, Nutrit Div	700,810	

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	
MED	11837	PEDS Pediatric Epidemiology	1,096,967	MED	11838	PEDS Gastro, Hepa, Nutrit Div	466,749	MED	11839	PEDS General Pediatrics Div	804,173	
MED	11838	PEDS Gastro, Hepa, Nutrit Div	534,958	MED	11839	PEDS General Pediatrics Div	737,595	MED	11840	PEDS Pediatric Behavioral Med	11,630	
MED	11839	PEDS General Pediatrics Div	473,206	MED	11840	PEDS Pediatric Behavioral Med	15,606	MED	11842	PEDS Adolescent Health and Med	1,813,585	
MED	11840	PEDS Pediatric Behavioral Med	12,979	MED	11842	PEDS Adolescent Health and Med	1,768,270	MED	11843	PEDS Healthy Youth Prevent Ctr	53,015	
MED	11842	PEDS Adolescent Health and Med	1,321,671	MED	11843	PEDS Healthy Youth Prevent Ctr	54,578	MED	11844	PEDS Konopka Institute	280,067	
MED	11843	PEDS Healthy Youth Prevent Ctr	265,590	MED	11844	PEDS Konopka Institute	240,588	MED	11846	PEDS Emergency Medicine	16,961	
MED	11844	PEDS Konopka Institute	195,208	MED	11845	PEDS Pediatric Critical Care	(3,572)	MED	11847	PEDS Genetics & Metabolism Div	2,163,714	
MED	11845	PEDS Pediatric Critical Care	72,843	MED	11847	PEDS Genetics & Metabolism Div	1,707,398	MED	11848	PEDS BMT, Hematology & Onc	1,356,987	
MED	11847	PEDS Genetics & Metabolism Div	651,475	MED	11848	PEDS BMT, Hematology & Onc	1,533,483	MED	11849	PEDS Blood/Marrow Transplant	3,866,489	
MED	11848	PEDS BMT, Hematology & Onc	1,535,443	MED	11849	PEDS Blood/Marrow Transplant	4,909,805	MED	11850	PEDS Hematology	644,367	
MED	11849	PEDS Blood/Marrow Transplant	3,596,910	MED	11850	PEDS Hematology	436,136	MED	11852	PEDS Cell Based Medicine, Ctr	431,839	
MED	11850	PEDS Hematology	472,351	MED	11851	PEDS Oncology	4,223	MED	11853	PEDS Infectious Disease Div	1,422,544	
MED	11851	PEDS Oncology	50,687	MED	11852	PEDS Cell Based Medicine, Ctr	348,888	MED	11854	PEDS Global Pediatrics	268,748	
MED	11852	PEDS Cell Based Medicine, Ctr	128,574	MED	11853	PEDS Infectious Disease Div	1,204,802	MED	11856	PEDS Infectious Disease Center	62,073	
MED	11853	PEDS Infectious Disease Div	1,149,569	MED	11854	PEDS Global Pediatrics	190,729	MED	11857	PEDS Neonatology	606,226	
MED	11854	PEDS Global Pediatrics	103,535	MED	11856	PEDS Infectious Disease Center	395,618	MED	11858	PEDS Neuro Beh & Dev, Ctr for	329,905	
MED	11856	PEDS Infectious Disease Center	513,723	MED	11857	PEDS Neonatology	418,377	MED	11859	PEDS Neurology	80,043	
MED	11857	PEDS Neonatology	676,863	MED	11858	PEDS Neuro Beh & Dev, Ctr for	99,563	MED	11860	PEDS Autism	135,060	
MED	11859	PEDS Neurology	134,020	MED	11859	PEDS Neurology	81,276	MED	11861	PEDS Neuropsychology	161,952	
MED	11860	PEDS Autism	356,608	MED	11860	PEDS Autism	521,456	MED	11862	PEDS Pulmonary, Allergy Admin	256,018	
MED	11861	PEDS Neuropsychology	231,918	MED	11861	PEDS Neuropsychology	223,713	MED	11863	PEDS Cystic Fibrosis Center	36,140	
MED	11862	PEDS Pulmonary, Allergy Admin	468,816	MED	11862	PEDS Pulmonary, Allergy Admin	335,139	MED	11864	PEDS Nephrology	1,327,106	
MED	11863	PEDS Cystic Fibrosis Center	92,546	MED	11863	PEDS Cystic Fibrosis Center	96,971	MED	11866	PEDS Rheumatology Div	235,105	
MED	11864	PEDS Nephrology	1,168,925	MED	11864	PEDS Nephrology	1,557,699	MED	11868	PMR Administration	18,408	
MED	11866	PEDS Rheumatology Div	230,812	MED	11866	PEDS Rheumatology Div	297,469	MED	11870	Physical Therapy	1,019,689	
MED	11868	PMR Administration	106,773	MED	11868	PMR Administration	(4,732)	MED	11871	Radiology Administration	58,028	
MED	11870	Physical Therapy	1,430,260	MED	11870	Physical Therapy	1,577,566	MED	11873	Radiology General	32,138	
MED	11871	Radiology Administration	28,526	MED	11871	Radiology Administration	(10,461)	MED	11875	Radiology Interventional	30,520	
MED	11873	Radiology General	132,915	MED	11873	Radiology General	21,686	MED	11877	Rad-Nuclear Clinical Imaging	16,743	
MED	11878	Radiology Physics Division	78,439	MED	11878	Radiology Physics Division	32,048	MED	11878	Radiology Physics Division	5,381	
MED	11879	Magnetic Resonance Res, Ctr Fr	7,917,185	MED	11879	Magnetic Resonance Res, Ctr Fr	7,981,193	MED	11879	Magnetic Resonance Res, Ctr Fr	12,148,249	
MED	11880	Surgery Administration	217,939	MED	11880	Surgery Administration	110,229	MED	11880	Surgery Administration	652	
MED	11885	Surgical Sciences Program	2,812,491	MED	11885	Surgical Sciences Program	4,619,170	MED	11885	Surgical Sciences Program	4,724,941	
MED	11886	Bariatric Surgery	337,368	MED	11886	Bariatric Surgery	468,577	MED	11886	Bariatric Surgery	305,025	
MED	11888	Pediatric Surgery	117,719	MED	11887	Colon & Rectal Surgery	47,647	MED	11887	Colon & Rectal Surgery	59,999	
MED	11889	Plastic & Reconstructive Surg	3,837	MED	11888	Pediatric Surgery	38,640	MED	11888	Pediatric Surgery	33,511	
MED	11890	Surgical Critical Care	588,430	MED	11889	Plastic & Reconstructive Surg	10,915	MED	11889	Plastic & Reconstructive Surg	371	
MED	11891	Surgery Oncology	309,965	MED	11890	Surgical Critical Care	851,044	MED	11890	Surgical Critical Care	948,149	
MED	11892	Surgery Vascular	169,508	MED	11891	Surgery Oncology	1,675,326	MED	11891	Surgery Oncology	2,188,238	
MED	11893	Surgery General Cardiovascular	52,339	MED	11892	Surgery Vascular	253,509	MED	11892	Surgery Vascular	53,530	
MED	11894	Surgery Thoracic & Foregut	170,424	MED	11893	Surgery General Cardiovascular	115,003	MED	11893	Surgery General Cardiovascular	32,113	
MED	11895	Surgery Transplant Division	2,957,340	MED	11894	Surgery Thoracic & Foregut	6,768	MED	11894	Surgery Thoracic & Foregut	(5,564)	
MED	11898	Surgery Visible Heart Lab	453,903	MED	11895	Surgery Transplant Division	3,421,644	MED	11895	Surgery Transplant Division	1,846,293	
MED	11899	Surgery Diabetes Institute	3,790,105	MED	11898	Surgery Visible Heart Lab	547,667	MED	11898	Surgery Visible Heart Lab	584,085	
MED	11900	Surgery Diabetes Cell Therapy	8,347,359	MED	11899	Surgery Diabetes Institute	3,512,970	MED	11899	Surgery Diabetes Institute	1,420,729	
MED	11902	TRAD Administration	343,957	MED	11900	Surgery Diabetes Cell Therapy	7,927,059	MED	11900	Surgery Diabetes Cell Therapy	4,706,993	
MED	11904	TRAD Clinical Division	29,470	MED	11902	TRAD Administration	152,315	MED	11902	TRAD Administration	200,980	
MED	11905	TRAD Physics Division	68,725	MED	11905	TRAD Physics Division	57,639	MED	11904	TRAD Clinical Division	18,543	
MED	11907	Urology Administration	217,415	MED	11906	Urology Clinical Ops/Admin	6,230	MED	11905	TRAD Physics Division	33,799	
MED	11909	Urology Prostate Cancer Center	23,020	MED	11907	Urology Administration	131,469	MED	11906	Urology Clinical Ops/Admin	22,753	
MED	11910	Urology Simulation Center	312,723	MED	11909	Urology Prostate Cancer Center	40,565	MED	11907	Urology Administration	282,954	
MED	11915	EM Emergency Medicine Dept Adn	401,847	MED	11910	Urology Simulation Center	103,564	MED	11909	Urology Prostate Cancer Center	19,109	
MED	11918	NSCI Neuroscience Admin	6,445,607	MED	11915	EM Emergency Medicine Dept Adm	461,812	MED	11910	Urology Simulation Center	188,724	
MED	11919	NSCI Neuroscience Education	1,155,733	MED	11918	NSCI Neuroscience Admin	8,874,171	MED	11911	Urology Pediatric	882,520	
MED	11939	DMed Anat/MicB/Path Dept	28,849	MED	11919	NSCI Neuroscience Education	1,127,972	MED	11912	IEM Engineering in Med Adm	128	

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average	
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount		
MED	11940	DMed Anatomy	10,386	MED	11939	DMed Anat/MicB/Path Dept	20,979	MED	11915	EM Emergency Medicine Dept Adm	555,677		
MED	11943	DMed Biochem/Molec Biol Dept	410,890	MED	11943	DMed Biochem/Molec Biol Dept	232,766	MED	11918	NSCI Neuroscience Admin	10,122,171		
MED	11944	DMed Behavioral Sciences Dept	662,363	MED	11944	DMed Behavioral Sciences Dept	479,144	MED	11919	NSCI Neuroscience Education	1,200,100		
MED	11945	DMed Fam Prac/Comm Hlth Dept	184,769	MED	11945	DMed Fam Prac/Comm Hlth Dept	414,520	MED	11939	DMed Anat/MicB/Path Dept	46,890		
MED	11947	DMed Physiol/Pharmacol Dept	190,825	MED	11947	DMed Physiol/Pharmacol Dept	365,187	MED	11940	Dmed Anatomy	66		
MED	11948	DMed Pharmacology	368,206	MED	11948	DMed Pharmacology	128,176	MED	11943	DMed Biochem/Molec Biol Dept	125,716		
MED	11949	DMed Physiology	23,925	MED	11949	DMed Physiology	13,381	MED	11944	DMed Behavioral Sciences Dept	880,718		
MED	11950	Amer Indian Minority Hlth, Ctr	144,786	MED	11950	Amer Indian Minority Hlth, Ctr	216,915	MED	11945	DMed Fam Prac/Comm Hlth Dept	554,182		
MED	11954	DMed Bridges Program	467,284	MED	11954	DMed Bridges Program	663,069	MED	11947	DMed Physiol/Pharmacol Dept	297,928		
MED	11960	Neurological Imaging	1,478,842	MED	11960	Neurological Imaging	1,489,748	MED	11948	DMed Pharmacology	62,714		
MED	11961	Psychiatric Illness	3,764,076	MED	11961	Psychiatric Illness	4,417,566	MED	11950	Amer Indian Minority Hlth, Ctr	265,624		
MED	11962	Psychiatric Interventions	1,872,544	MED	11962	Psychiatric Interventions	2,420,508	MED	11953	Dmed Whitside Institute	45,102		
MED	11963	Behavior & Mental Disorders	658,842	MED	11963	Behavior & Mental Disorders	410,108	MED	11954	DMed Bridges Program	582,575		
MED	11966	TRAD Radiobiology Program	215,110	MED	11966	TRAD Radiobiology Program	113,571	MED	11960	Neurological Imaging	1,317,667		
MED				MED				MED	11961	Psychiatric Illness	4,265,493		
MED				MED				MED	11962	Psychiatric Interventions	2,188,135		
MED				MED				MED	11963	Behavior & Mental Disorders	305,122		
MED				MED				MED	11966	TRAD Radiobiology Program	25,907		
MED				MED				MED					
			148,513,913				156,545,984				154,140,868		153,066,922
SAAAU	10182	Children, Youth & Family Cons	196,935	MNEXT	10182	Children, Youth & Family Cons	159,789	MNEXT	10182	Children, Youth & Family Cons	84,984		
MNEXT	11467	Extension Dean's Office Admin	242,677	MNEXT	11467	Extension Dean's Office Admin	201,504	MNEXT	10774	RSDP - Statewide	675,009		
MNEXT	11481	Ext Field Operations Admin	18,567	MNEXT	11481	Ext Field Operations Admin	6,691	MNEXT	11467	Extension Dean's Office Admin	196,362		
MNEXT	11483	Extension Cloquet Reg Cntr	102,190	MNEXT	11483	Extension Cloquet Reg Cntr	174,933	MNEXT	11483	Extension Cloquet Reg Cntr	91,418		
MNEXT	11484	Extension Crookston Reg Cntr	2,384	MNEXT	11484	Extension Crookston Reg Cntr	18,087	MNEXT	11484	Extension Crookston Reg Cntr	9,938		
MNEXT	11487	Extension Moorhead Reg Cntr	3,522	MNEXT	11502	EFANS Administration	1,466	MNEXT	11502	EFANS Administration	76,257		
MNEXT	11492	Extension Andover Reg Cntr	9,126	MNEXT	11503	EFANS Ag Business Mgmt	6,135	MNEXT	11503	EFANS Ag Business Mgmt	4,713		
MNEXT	11498	Extension Rochester Reg Cntr	346	MNEXT	11504	EFANS Crops	70,472	MNEXT	11504	EFANS Crops	235,241		
MNEXT	11502	EFANS Administration	15,652	MNEXT	11506	EFANS Horticulture	15,719	MNEXT	11506	EFANS Horticulture	19,009		
MNEXT	11503	EFANS Ag Business Mgmt	15,055	MNEXT	11507	EFANS Livestock	139,947	MNEXT	11507	EFANS Livestock	56,726		
MNEXT	11504	EFANS Crops	17,239	MNEXT	11509	EFANS South Local Positions	68,604	MNEXT	11509	EFANS South Local Positions	29,364		
MNEXT	11506	EFANS Horticulture	5,676	MNEXT	11512	Community Vitality Admin	362,667	MNEXT	11511	EFANS Collegiate Partnerships	55,821		
MNEXT	11507	EFANS Livestock	6,719	MNEXT	11513	Ext Community Economics	11,818	MNEXT	11512	Community Vitality Admin	398,970		
MNEXT	11509	EFANS South Local Positions	48,737	MNEXT	11514	Ext Leadership&Civic Engagemnt	838	MNEXT	11514	Ext Leadership&Civic Engagemnt	30,305		
MNEXT	11511	EFANS Collegiate Partnerships	19,008	MNEXT	11515	Horizons Project	57,432	MNEXT	11516	Farmer Lender Mediation	326,203		
MNEXT	11512	Community Vitality Admin	438,794	MNEXT	11516	Farmer Lender Mediation	356,721	MNEXT	11521	EFANS Environmental Sci Ed	(771)		
MNEXT	11515	Horizons Project	23,377	MNEXT	11521	EFANS Environmental Sci Ed	(333)	MNEXT	11522	EFANS Forestry	102,078		
MNEXT	11516	Farmer Lender Mediation	339,343	MNEXT	11522	EFANS Forestry	122,829	MNEXT	11523	EFANS Water Resource Mgmt	47,328		
MNEXT	11520	CLOSED - USE 12014 CentralLP	14,349	MNEXT	11523	EFANS Water Resource Mgmt	87,255	MNEXT	11524	EFANS housing Technology	37,019		
MNEXT	11521	EFANS Environmental Sci Ed	40,978	MNEXT	11527	Family Development Admin	580,891	MNEXT	11527	Family Development Admin	669,639		
MNEXT	11522	EFANS Forestry	129,564	MNEXT	11529	Family Resource Management	51,268	MNEXT	11529	Family Resource Management	35,891		
MNEXT	11523	EFANS Water Resource Mgmt	70,653	MNEXT	11530	FD Health & Nutrition	68	MNEXT	11531	FD Nutrition Education	7,044,483		
MNEXT	11527	Family Development Admin	290,066	MNEXT	11531	FD Nutrition Education	6,394,983	MNEXT	11536	Youth Work Development	92,991		
MNEXT	11529	Family Resource Management	32,422	MNEXT	11536	Youth Work Development	106,661	MNEXT	11537	4H State Youth Dev (Freeman)	1,009,924		
MNEXT	11530	FD Health & Nutrition	(34)	MNEXT	11537	4H State Youth Dev (Freeman)	467,798	MNEXT	11538	YD Research & Evaluation	49,825		
MNEXT	11531	FD Nutrition Education	5,875,328	MNEXT	11538	YD Research & Evaluation	10,877	MNEXT	11539	4H Youth Development, Ctr for	306,778		
MNEXT	11535	Youth Development Admin	22,182	MNEXT	11539	4H Youth Development, Ctr for	500,688	MNEXT					
MNEXT	11536	Youth Work Development	220,314	MNEXT				MNEXT					
MNEXT	11537	4H State Youth Dev (Freeman)	579,722	MNEXT				MNEXT					
MNEXT	11539	4H Youth Development, Ctr for	692,467	MNEXT				MNEXT					
MNEXT			9,473,358	MNEXT			9,975,808	MNEXT			11,685,505		10,378,224
NURS	11300	SoN Nursing Research, Ofc of	3,037	NURS	11300	SoN Nursing Research, Ofc of	698	NURS	11300	SoN Nursing Research, Ofc of	(964)		
NURS	11305	SoN Academic Programs	234,606	NURS	11305	SoN Academic Programs	118,740	NURS	11305	SoN Academic Programs	40,407		
NURS	11313	SoN Adult Gero Health Co-op	1,789,239	NURS	11313	SoN Adult Gero Health Co-op	1,855,810	NURS	11313	SoN Adult Gero Health Co-op	1,633,219		

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	
NURS	11314	Leadrsbp Sys Informatics Co-op	74,150	NURS	11314	Leadrsbp Sys Informatics Co-op	80,332	NURS	11314	Leadrsbp Sys Informatics Co-op	44,843	
NURS	11315	Child Family Health Co-op	113,833	NURS	11315	Child Family Health Co-op	313,215	NURS	11315	Child Family Health Co-op	667,052	
NURS	11316	Population Hlth Systems Co-op	679,992	NURS	11316	Population Hlth Systems Co-op	1,027,793	NURS	11316	Population Hlth Systems Co-op	741,485	
NURS	11318	Gerontological Nursing, Ctr fr	154,852	NURS	11318	Gerontological Nursing, Ctr fr	165,516	NURS	11318	Gerontological Nursing, Ctr fr	168,379	
NURS	11319	Health Trajectory Res, Ctr for	147,547	NURS	11319	Health Trajectory Res, Ctr for	34,658	NURS	11319	Health Trajectory Res, Ctr for	80	
NURS	11320	Adolescent Nursing, Center for	813,893	NURS	11320	Adolescent Nursing, Center for	511,705	NURS	11320	Adolescent Nursing, Center for	242,524	
NURS	11321	Children/Spec Hlth Care Needs	181,966	NURS	11321	Children/Spec Hlth Care Needs	168,707	NURS	11321	Children/Spec Hlth Care Needs	164,108	
NURS			4,193,115	NURS			4,277,175	NURS			3,701,133	4,057,141
OHR			0	OHR	10082	OHR Administration	(60)	OHR			0	(20)
OIT	10047	MetNet	1,515,503	OIT	10047	MetNet	1,466,965	OIT	10047	MetNet	940,444	1,307,637
PHARM	11403	Experimental & Clinical Pharm	2,761,265	PHARM	11403	Experimental & Clinical Pharm	3,285,887		11401	Pharm On-Line Educ & Marketing	2,109	
PHARM	11405	Pharmaceutical Care & Hlth Syst	419,274	PHARM	11405	Pharmaceutical Care & Hlth Syst	523,665	PHARM	11403	Experimental & Clinical Pharm	2,862,914	
PHARM	11406	Medicinal Chemistry	4,046,032	PHARM	11406	Medicinal Chemistry	3,579,976	PHARM	11405	Pharmaceutical Care & Hlth Syst	294,585	
PHARM	11407	Therapeutics Disc & Devl, Inst	38,800	PHARM	11407	Therapeutics Disc & Devl, Inst	36,935	PHARM	11406	Medicinal Chemistry	3,708,097	
PHARM	11408	Pharm Practice Pharm Sciences	133,573	PHARM	11408	Pharm Practice Pharm Sciences	76,533	PHARM	11407	Therapeutics Disc & Devl, Inst	202,994	
PHARM	11409	CoP Pharmaceuticals	1,489,177	PHARM	11409	CoP Pharmaceuticals	1,690,282	PHARM	11408	Pharm Practice Pharm Sciences	150,466	
PHARM			8,888,121	PHARM			9,193,278	PHARM	11409	CoP Pharmaceuticals	1,890,777	9,064,447
PUBHL	11162	SPH Dean's Office	390,278	PUBHL	11162	SPH Dean's Office	152,631	PUBHL	11162	SPH Dean's Office	130,858	
PUBHL	11168	SPH CPHEO Admin	2,550,151	PUBHL	11168	SPH CPHEO Admin	2,778,126	PUBHL	11168	SPH CPHEO Admin	2,605,520	
PUBHL	11171	SPH Biostatistics Division	13,190,174	PUBHL	11171	SPH Biostatistics Division	21,203,867	PUBHL	11171	SPH Biostatistics Division	24,962,032	
PUBHL	11173	SPH EnHS Division	3,480,559	PUBHL	11172	SPH Biostat Computer Svcs Ctr	(69,331)	PUBHL	11173	SPH EnHS Division	5,258,562	
PUBHL	11174	SPH MN Technical Assist Prog	1,116,684	PUBHL	11173	SPH EnHS Division	4,912,734	PUBHL	11174	SPH MN Technical Assist Prog	1,018,349	
PUBHL	11175	SPH Health Studies	2,604,673	PUBHL	11174	SPH MN Technical Assist Prog	1,329,292	PUBHL	11175	SPH Health Studies	1,978,936	
PUBHL	11176	SPH EpiCH Division	18,453,466	PUBHL	11175	SPH Health Studies	2,397,968	PUBHL	11176	SPH EpiCH Division	19,353,955	
PUBHL	11179	SPH Health Policy & Mgmt Div	9,875,916	PUBHL	11176	SPH EpiCH Division	21,187,773	PUBHL	11179	SPH Health Policy & Mgmt Div	13,522,637	
PUBHL			51,661,901	PUBHL	11179	SPH Health Policy & Mgmt Div	11,743,221	PUBHL			68,830,849	62,043,010
PUBSF	10308	Public Safety-Administration	2,850	PUBSF			0	PUBSF	10310	Emergency Management, Dept of	396,000	132,950
RSRCH	10713	The Hormel Institute	3,591,474	RSRCH	10713	The Hormel Institute	4,013,244	RSRCH	10713	The Hormel Institute	2,997,919	3,534,212
RSRCH	10723	University of Minnesota Press	166,683	RSRCH	10723	University of Minnesota Press	183,898	RSRCH	10723	University of Minnesota Press	105,015	151,865
RSRCH	10997	Minnesota Population Center	5,257,315	RSRCH	10997	Minnesota Population Center	6,015,776	RSRCH	10997	Minnesota Population Center	6,025,872	5,766,321
CLA	10999	Cognitive Sciences, Center for	386,103	RSRCH	10999	Cognitive Sciences, Center for	358,544	RSRCH	10999	Cognitive Sciences, Center for	418,788	387,812
RSRCH	11062	MN Supercomputing Inst Admin	309,619	RSRCH	11062	MN Supercomputing Inst Admin	3,776,684	RSRCH	11062	MN Supercomputing Inst Admin	(3,563,020)	174,428
RSRCH	12080	Research Data Center	26,913	RSRCH	12080	Research Data Center	44,221	RSRCH	12080	Research Data Center	66,751	45,962
RSRCH			9,738,107	RSRCH			14,392,366	RSRCH			6,051,325	
SAAAU	10179	Urban & Regional Affairs, Ctr	905,115	SAAAU	10179	Urban & Regional Affairs, Ctr	707,036	SAAAU	10179	Urban & Regional Affairs, Ctr	698,933	770,361
SAAAU	10181	Transportation Studies, Ctr	4,043,111	SAAAU	10181	Transportation Studies, Ctr	4,240,936	SAAAU	10181	Transportation Studies, Ctr	3,566,997	3,950,348
SAAAU	10184	U Metropolitan Consortium	2,803	SAAAU	12099	Research Comm Engag, Intrnl Ctr	23,144	SAAAU	12099	Research Comm Engag, Intrnl Ctr	11,445	12,806
SAAAU	12099	Research Comm Engag, Intrnl Ctr	3,829	SAAAU			4,971,117	SAAAU			4,277,375	934
SAAAU			4,954,858	SAAAU				SAAAU				
SAAVP	10167	System Acad Admin, Sr VP Ofc	162,958	SAAVP	10167	System Acad Admin, Sr VP Ofc	14,862	SAAVP	10167	System Acad Admin, Sr VP Ofc	1,331	
SAAVP	10174	Post-Second Acad Success	383,027	SAAVP	10173	Measurement Services, Ofc of	5,304	SAAVP	10173	Measurement Services, Ofc of	20,492	
SAAVP	10175	U Northside Partnership	207,549	SAAVP	10174	Post-Second Acad Success	535,764	SAAVP	10174	Post-Second Acad Success	120,778	
SAAVP	10176	Public Engagement, Council on	88,634	SAAVP	10175	U Northside Partnership	249,439	SAAVP	10175	Urban Research Outreach/Engag	148,750	
SAAVP	10177	Business & Comm Econ Dev	265,919	SAAVP	10176	Public Engagement, Council on	28,672	SAAVP				

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	
SAAVP				SAAVP	10177	Business & Comm Econ Dev	737,453	SAAVP				
SAAVP			1,108,087	SAAVP			1,571,493	SAAVP			291,351	990,310
STDAF	10108	Student Affairs Administration	10,503	STDAF	10108	Student Affairs Administration	11,373	STDAF	10108	Student Affairs Administration	4,826	62,162
STDAF	10114	Aurora Center	54,034	STDAF	10114	Aurora Center	64,272	STDAF	10112	Student Parent Help Center	39,285	
STDAF	10132	BHS Public Health/Hlth Promo	15,752	STDAF	10126	BHS Pharmacy	209,542	STDAF	10114	Aurora Center	2,194	
STDAF				STDAF	10132	BHS Public Health/Hlth Promo	31,202	STDAF	10132	BHS Public Health/Hlth Promo	493	85,663
STDAF			80,289	STDAF			316,389	STDAF			46,798	
UHLSF	10312	Environmental Health & Safety	622,035	UHLSF	10312	Environmental Health & Safety	380,017	UHLSF	10312	Environmental Health & Safety	78,819	360,290

FY09 - FY11 Sponsored Expenditures

FY10 Sponsored Expenditures				FY11 Sponsored Expenditures				FY12 Sponsored Expenditures				3 year average	
RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount	RRC	DeptID	DeptID Name	Amount		
VETMD	11641	CVM Research Office	134,940	VETMD	11636	CVM Veterinary Med Dean's Ofc	19,752	VETMD	11636	CVM Veterinary Med Dean's Ofc	(163)		
VETMD	11642	CVM Clinical Investigation Ctr	45,323	VETMD	11641	CVM Research Office	15,778	VETMD	11641	CVM Research Office	17,997		
VETMD	11646	Veterinary Population Medicine	5,223,624	VETMD	11642	CVM Clinical Investigation Ctr	38,656	VETMD	11642	CVM Clinical Investigation Ctr	45,366		
VETMD	11647	VPM Dairy Hlth,Mgmt,Food Qual	67,185	VETMD	11646	Veterinary Population Medicine	5,695,269	VETMD	11646	Veterinary Population Medicine	3,764,094		
VETMD	11648	VPM Equine Medicine	280,879	VETMD	11647	VPM Dairy Hlth,Mgmt,Food Qual	115,584	VETMD	11647	VPM Dairy Hlth,Mgmt,Food Qual	217,900		
VETMD	11649	VPM Swine Disease Eradication	431,646	VETMD	11648	VPM Equine Medicine	486,378	VETMD	11648	VPM Equine Medicine	395,120		
VETMD	11651	Veterinary Biomedical Science	4,037,201	VETMD	11649	VPM Swine Disease Eradication	366,230	VETMD	11649	VPM Swine Disease Eradication	300,953		
VETMD	11652	Veterinary Clinical Sciences	1,313,985	VETMD	11651	Veterinary Biomedical Science	4,160,701	VETMD	11651	Veterinary Biomedical Science	3,144,824		
VETMD	11675	Raptor Center	126	VETMD	11652	Veterinary Clinical Sciences	1,225,633	VETMD	11652	Veterinary Clinical Sciences	1,239,523		
VETMD	11676	Animal Hlth Food Safety, Ctr	3,987	VETMD	12104	VPM One Health	2,722,520	VETMD	12104	VPM One Health	3,177,842		
VETMD	12104	VPM One Health	258,802	VETMD				VETMD	12117	VPM Food Safety	807,898		
VETMD				VETMD				VETMD	12130	VPM Diagnostics	4,404		
VETMD			<u>11,797,698</u>	VETMD			<u>14,846,501</u>	VETMD			<u>13,115,758</u>		<u>13,253,319</u>
Totals			<u>525,880,309</u>				<u>593,013,504</u>				<u>568,764,042</u>		<u>562,552,618</u>