

# FY14 Technology Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	RRC Total
				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	<b>AAPRV</b>	10103	Acad Aff & Provost, Sr VP Ofc	26.00	0.00	0.00	0.00	26.00	<b>122.00</b>
2013	AAPRV	10104	Fac&Acad Affairs, Vice Provost	6.00	0.00	0.00	0.00	6.00	
2013	AAPRV	10105	Distrib Educ & Instruct	7.00	0.00	0.00	0.00	7.00	
2013	AAPRV	10106	Weisman Art Museum	20.00	0.00	0.00	0.00	20.00	
2013	AAPRV	10107	Environment, Institute on the	26.00	12.00	0.00	0.00	38.00	
2013	AAPRV	11000	Advanced Study, Institute for	8.00	5.00	0.00	0.00	13.00	
2013	AAPRV	11612	Concerts & Lectures	11.00	0.00	0.00	0.00	11.00	
2013	AAPRV	11613	Northrop	1.00	0.00	0.00	0.00	1.00	
2013	<b>AESXX</b>	10764	AES Administration Operations	13.00	0.00	0.00	0.00	13.00	<b>13.00</b>
2013	<b>AHCSH</b>	11324	Cancer Center Management	15.00	0.00	0.00	0.00	15.00	<b>999.00</b>
2013	AHCSH	11326	Genetics Mechanisms of CancrCC	4.00	2.00	0.00	0.00	6.00	
2013	AHCSH	11327	Cancer Progression MetastasisCC	2.00	0.00	0.00	0.00	2.00	
2013	AHCSH	11328	CancerCenter Clinical Research	23.00	0.00	0.00	0.00	23.00	
2013	AHCSH	11329	Prevention & EtiologyCC	11.00	0.00	0.00	0.00	11.00	
2013	AHCSH	11330	Carcinogenesis ChemopreventnCC	24.00	0.00	0.00	0.00	24.00	
2013	AHCSH	11331	Analytical BiochemistryCC	2.00	0.00	0.00	0.00	2.00	
2013	AHCSH	11332	MCC Biostatistics	18.00	0.00	0.00	0.00	18.00	
2013	AHCSH	11333	Clinical Trials OfficeCC	39.00	0.00	0.00	0.00	39.00	
2013	AHCSH	11334	CytogeneticsCC	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11335	Univ Flow Cytometry Resource	3.00	0.00	0.00	0.00	3.00	
2013	AHCSH	11336	HistopathologyCC	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11338	Laboratory ServicesCC	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11339	Mouse Genetics Laboratory	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11340	BioNet	5.00	0.00	0.00	0.00	5.00	
2013	AHCSH	11341	Translational Cell TherapyCC	3.00	0.00	0.00	0.00	3.00	
2013	AHCSH	11342	Research Animal Resources Mpls	128.00	1.00	0.00	0.00	129.00	
2013	AHCSH	11344	MolecularCellular Therapeutics	12.00	0.00	0.00	0.00	12.00	
2013	AHCSH	11345	Drug Design, Center for	31.00	0.00	0.00	0.00	31.00	
2013	AHCSH	11347	Advanced Genetics Analysis	16.00	0.00	0.00	0.00	16.00	
2013	AHCSH	11352	Translational Neuroscience, In	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11353	Translational Med, Center for	4.00	0.00	0.00	0.00	4.00	
2013	AHCSH	11354	Clinical Skills & Simulations	7.00	0.00	0.00	0.00	7.00	
2013	AHCSH	11355	Educ Svcs/Learning Commons	4.00	0.00	0.00	0.00	4.00	
2013	AHCSH	11356	AHC Educ Svcs Platform	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11358	Rural Health Ed Ctr Management	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11359	Interprofessional Ed, Ctr for	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11360	Hlth Interprofess Prog (CHIP)	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11361	Infectious Disease Rsrch/Pol	22.00	0.00	0.00	0.00	22.00	
2013	AHCSH	11362	Bioethics, Center for	8.00	5.00	9.00	2.00	24.00	
2013	AHCSH	11363	Spirituality and Healing, Ctr	29.00	8.00	0.00	9.50	46.50	
2013	AHCSH	11364	Food Protection/Defense,NatCtr	16.00	0.00	0.00	0.00	16.00	
2013	AHCSH	11365	Obesity Prevention Center	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11366	CUHCC Administration	47.00	0.00	0.00	0.00	47.00	
2013	AHCSH	11367	CUHCC Behavioral Health	36.00	0.00	0.00	0.00	36.00	
2013	AHCSH	11368	CUHCC Medical	31.00	0.00	0.00	0.00	31.00	
2013	AHCSH	11369	CUHCC Dental	23.00	0.00	0.00	0.00	23.00	
2013	AHCSH	11370	TC CAHP Student Affairs	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	11372	TC CAHP Administration	5.00	0.00	0.00	0.00	5.00	
2013	AHCSH	11380	TC Occupational Therapy CAHP	14.00	0.00	89.00	0.50	103.50	
2013	AHCSH	11381	Roch Occupational Therapy CAHP	6.00	0.00	0.00	0.00	6.00	
2013	AHCSH	11383	TC Clinical Lab Science CAHP	11.00	0.00	88.00	20.00	119.00	
2013	AHCSH	11384	Roch Clinical Lab Science CAHP	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	12016	Health Informatics, AHC Inst	13.00	1.00	45.00	12.00	71.00	
2013	AHCSH	12017	Influenza Res, MN Ctr fr Excel	3.00	0.00	0.00	0.00	3.00	
2013	AHCSH	12084	CTSI Administration	12.00	0.00	0.00	0.00	12.00	
2013	AHCSH	12085	CTSI Research Project Managmnt	3.00	0.00	0.00	0.00	3.00	
2013	AHCSH	12086	CTSI Clin Rsrch Infrastrc Svcs	42.00	0.00	0.00	0.00	42.00	
2013	AHCSH	12087	CTSI Regulatory	3.00	0.00	0.00	0.00	3.00	
2013	AHCSH	12088	CTSI Biostatistics	9.00	0.00	0.00	0.00	9.00	
2013	AHCSH	12089	CTSI Biomedical Informatics	2.00	0.00	0.00	0.00	2.00	
2013	AHCSH	12090	CTSI Evaluation Monitoring	2.00	0.00	0.00	0.00	2.00	
2013	AHCSH	12091	CTSI Education	2.00	0.00	0.00	0.00	2.00	
2013	AHCSH	12092	CTSI Discovery & Translation	1.00	0.00	0.00	0.00	1.00	
2013	AHCSH	12093	CTSI Community & Populations	2.00	0.00	0.00	0.00	2.00	
2013	AHCSH	12115	BioMedical Health Informatics	2.00	0.00	0.00	0.00	2.00	
2013	<b>ATHLX</b>	10185	Athletic Administration	23.00	0.00	0.00	0.00	23.00	<b>236.00</b>
2013	ATHLX	10186	Athletic Tech Services	6.00	0.00	0.00	0.00	6.00	
2013	ATHLX	10187	M Club Alumni Relations	1.00	0.00	0.00	0.00	1.00	
2013	ATHLX	10188	Golden Gopher Fund	12.00	0.00	0.00	0.00	12.00	
2013	ATHLX	10189	Athletic Training & Medicine	15.00	0.00	0.00	0.00	15.00	
2013	ATHLX	10190	Athletic Equipment Rooms	7.00	0.00	0.00	0.00	7.00	

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2013	ATHLX	10191	Athletic Strength & Condition	7.00	0.00	0.00	0.00	7.00	
2013	ATHLX	10192	Athletic Marketing & Promotion	13.00	0.00	0.00	0.00	13.00	
2013	ATHLX	10193	Athletic Communications	7.00	0.00	0.00	0.00	7.00	
2013	ATHLX	10194	Athletic Ticket Office	8.00	0.00	0.00	0.00	8.00	
2013	ATHLX	10195	Licensing/Athletic Property	1.00	0.00	0.00	0.00	1.00	
2013	ATHLX	10196	Athletic Event Management	2.00	0.00	0.00	0.00	2.00	
2013	ATHLX	10197	Baseball	4.00	0.00	0.00	0.00	4.00	
2013	ATHLX	10198	Men's Basketball	9.00	0.00	0.00	0.00	9.00	
2013	ATHLX	10199	Women's Basketball	7.00	0.00	0.00	0.00	7.00	
2013	ATHLX	10200	Football	26.00	0.00	0.00	0.00	26.00	
2013	ATHLX	10201	Men's Golf	2.00	0.00	0.00	0.00	2.00	
2013	ATHLX	10202	Women's Golf	2.00	0.00	0.00	0.00	2.00	
2013	ATHLX	10203	Men's Gymnastics	3.00	0.00	0.00	0.00	3.00	
2013	ATHLX	10204	Women's Gymnastics	5.00	0.00	0.00	0.00	5.00	
2013	ATHLX	10205	Men's Hockey	5.00	0.00	0.00	0.00	5.00	
2013	ATHLX	10206	Women's Hockey	5.00	0.00	0.00	0.00	5.00	
2013	ATHLX	10207	Rowing	4.00	0.00	0.00	0.00	4.00	
2013	ATHLX	10208	Soccer	4.00	0.00	0.00	0.00	4.00	
2013	ATHLX	10209	Softball	3.00	0.00	0.00	0.00	3.00	
2013	ATHLX	10210	Men's Swimming & Diving	2.00	0.00	0.00	0.00	2.00	
2013	ATHLX	10211	Women's Swimming & Diving	5.00	0.00	0.00	0.00	5.00	
2013	ATHLX	10212	Men's Tennis	2.00	0.00	0.00	0.00	2.00	
2013	ATHLX	10213	Women's Tennis	2.00	0.00	0.00	0.00	2.00	
2013	ATHLX	10214	Men's Track	5.00	0.00	0.00	0.00	5.00	
2013	ATHLX	10216	Women's Track	2.00	0.00	0.00	0.00	2.00	
2013	ATHLX	10217	Women's Cross Country	1.00	0.00	0.00	0.00	1.00	
2013	ATHLX	10218	Volleyball	5.00	0.00	0.00	0.00	5.00	
2013	ATHLX	10219	Wrestling	5.00	0.00	0.00	0.00	5.00	
2013	ATHLX	10220	Spirit Squad/Dance Team	3.00	0.00	0.00	0.00	3.00	
2013	ATHLX	10221	Athletic Facilities Admin	5.00	0.00	0.00	0.00	5.00	
2013	ATHLX	10222	Ice Arenas	3.00	0.00	0.00	0.00	3.00	
2013	ATHLX	10223	Williams/Pavilion Complex	3.00	0.00	0.00	0.00	3.00	
2013	ATHLX	10224	Baseline Center	2.00	0.00	0.00	0.00	2.00	
2013	ATHLX	10226	Bierman Athletic Complex	5.00	0.00	0.00	0.00	5.00	
2013	ATHLX	10228	TCF Bank Stadium	5.00	0.00	0.00	0.00	5.00	
2013	<b>AUDIT</b>	10230	Internal Audit, Office of	18.00	0.00	0.00	0.00	18.00	<b>18.00</b>
2013	<b>AUXSV</b>	10649	Morris Bookstore	3.00	0.00	0.00	0.00	3.00	<b>470.00</b>
2013	AUXSV	11542	Auxiliary Administration	5.00	0.00	0.00	0.00	5.00	
2013	AUXSV	11543	Auxiliary Services Technology	9.00	0.00	0.00	0.00	9.00	
2013	AUXSV	11544	AUX PSB Building	2.00	0.00	0.00	0.00	2.00	
2013	AUXSV	11545	Housing Administration	32.00	0.00	0.00	0.00	32.00	
2013	AUXSV	11548	Conference & Event Services	3.00	0.00	0.00	0.00	3.00	
2013	AUXSV	11549	Bailey Hall	9.00	0.00	0.00	0.00	9.00	
2013	AUXSV	11550	Centennial Hall	11.00	0.00	0.00	0.00	11.00	
2013	AUXSV	11551	Comstock Hall	9.00	0.00	0.00	0.00	9.00	
2013	AUXSV	11552	Frontier Hall	9.00	0.00	0.00	0.00	9.00	
2013	AUXSV	11553	Middlebrook Hall	11.00	0.00	0.00	0.00	11.00	
2013	AUXSV	11554	Pioneer Hall	10.00	0.00	0.00	0.00	10.00	
2013	AUXSV	11555	Sanford Hall	8.00	0.00	0.00	0.00	8.00	
2013	AUXSV	11556	Territorial Hall	9.00	0.00	0.00	0.00	9.00	
2013	AUXSV	11557	University Village	2.00	0.00	0.00	0.00	2.00	
2013	AUXSV	11558	Wilkins Hall	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	11559	Yudof Hall	5.00	0.00	0.00	0.00	5.00	
2013	AUXSV	11564	UDS Contract Administration	5.00	0.00	0.00	0.00	5.00	
2013	AUXSV	11565	Vending Administration	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	11566	UDS Partner Admin	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	11567	Coffman Union Dining	39.00	0.00	0.00	0.00	39.00	
2013	AUXSV	11568	Philip Wangenstein Cafe	7.00	0.00	0.00	0.00	7.00	
2013	AUXSV	11569	Nolte Dining	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	11570	Carlson School Dining	14.00	0.00	0.00	0.00	14.00	
2013	AUXSV	11571	Blegen Hall Dining	8.00	0.00	0.00	0.00	8.00	
2013	AUXSV	11574	St Paul Terrace Cafe	6.00	0.00	0.00	0.00	6.00	
2013	AUXSV	11575	Cont Educ Conf Ctr Cafe	5.00	0.00	0.00	0.00	5.00	
2013	AUXSV	11576	Arboretum Cafe	5.00	0.00	0.00	0.00	5.00	
2013	AUXSV	11578	Law Cafe	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	11579	Walter Library Cafe	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	11580	Wilson Library Cafe	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	11581	Education Sciences Cafe	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	11584	Ben Pomeroy Cafe	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	11587	Bailey Hall Dining	8.00	0.00	0.00	0.00	8.00	
2013	AUXSV	11588	Centennial Hall Dining	24.00	0.00	0.00	0.00	24.00	

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2013	AUXSV	11589	Comstock Hall Dining	13.00	0.00	0.00	0.00	13.00	
2013	AUXSV	11590	Middlebrook Hall Dining	26.00	0.00	0.00	0.00	26.00	
2013	AUXSV	11591	Pioneer Hall Dining	9.00	0.00	0.00	0.00	9.00	
2013	AUXSV	11592	Sanford Hall Dining	12.00	0.00	0.00	0.00	12.00	
2013	AUXSV	11593	Parking Administration	46.00	0.00	0.00	0.00	46.00	
2013	AUXSV	11606	Minneapolis Lots	8.00	0.00	0.00	0.00	8.00	
2013	AUXSV	11609	University Transit	2.00	0.00	0.00	0.00	2.00	
2013	AUXSV	11610	Fleet Services Administration	4.00	0.00	0.00	0.00	[4.00]	
2013	AUXSV	11611	Fleet Shops	5.00	0.00	0.00	0.00	[5.00]	
2013	AUXSV	11618	Coffman Union Bookstore	62.00	0.00	0.00	0.00	62.00	
2013	AUXSV	11619	St Paul Bookstores	2.00	0.00	0.00	0.00	2.00	
2013	AUXSV	11620	Crookston Bookstore	2.00	0.00	0.00	0.00	2.00	
2013	AUXSV	11621	Rochester Bookstore	4.00	0.00	0.00	0.00	4.00	
2013	AUXSV	11624	University Stores	28.00	0.00	0.00	0.00	[28.00]	
2013	AUXSV	11625	Campus Mail Distribution	6.00	0.00	0.00	0.00	6.00	
2013	AUXSV	11629	Printing Plant	44.00	0.00	0.00	0.00	[44.00]	
2013	AUXSV	11631	Office Equipment Services	2.00	0.00	0.00	0.00	[2.00]	
2013	AUXSV	11632	Addressing and Mailing	12.00	0.00	0.00	0.00	[12.00]	
2013	AUXSV	11633	Campus Mail Sorting	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	11634	Bindery Services	4.00	0.00	0.00	0.00	[4.00]	
2013	AUXSV	11635	U Card Office	3.00	0.00	0.00	0.00	3.00	
2013	AUXSV	11969	University Stores Admin	4.00	0.00	0.00	0.00	[4.00]	
2013	AUXSV	12096	TCF Dining	5.00	0.00	0.00	0.00	5.00	
2013	AUXSV	12097	Medical Bio Building Dine MBB	1.00	0.00	0.00	0.00	1.00	
2013	AUXSV	12126	PTS Alternative Transportation	1.00	0.00	0.00	0.00	1.00	
2013	<b>CBSXX</b>	10845	CBS Dean's Office Admin	14.00	1.00	1,245.00	43.00	1,303.00	<b>2,441.50</b>
2013	CBSXX	10846	CBS Communications	3.00	0.00	0.00	0.00	3.00	
2013	CBSXX	10847	CBS Computing Services	4.00	0.00	0.00	0.00	4.00	
2013	CBSXX	10848	CBS Development	3.00	0.00	0.00	0.00	3.00	
2013	CBSXX	10849	CBS Finance & Accounting	4.00	0.00	0.00	0.00	4.00	
2013	CBSXX	10850	CBS Human Resources	2.00	0.00	0.00	0.00	2.00	
2013	CBSXX	10851	CBS Instructional Lab	11.00	0.00	0.00	0.00	11.00	
2013	CBSXX	10852	CBS Electronic Instrumentation	2.00	0.00	0.00	0.00	2.00	
2013	CBSXX	10853	CBS Imaging Center	3.00	0.00	0.00	0.00	3.00	
2013	CBSXX	10854	CBS Itasca Biological Station	6.00	0.00	0.00	0.00	6.00	
2013	CBSXX	10857	CBS Student Services	11.00	0.00	0.00	0.00	11.00	
2013	CBSXX	10858	CBS BMBB Dept	6.00	0.00	64.00	2.00	72.00	
2013	CBSXX	10859	CBS Molecular Biology	13.00	0.00	0.00	0.00	13.00	
2013	CBSXX	10860	CBS Microbial Bio & Biotech	6.00	0.00	115.00	7.00	128.00	
2013	CBSXX	10861	CBS Structural Biol/Bioph Dept	12.00	0.00	0.00	0.00	12.00	
2013	CBSXX	10864	CBS Regulatory Biochem Dept	8.00	0.00	0.00	0.00	8.00	
2013	CBSXX	10865	CBS Mass Spectrometry Proteomic	7.00	0.00	0.00	0.00	7.00	
2013	CBSXX	10866	CBS Biotechnology Inst Admin	27.00	0.00	9.00	1.50	37.50	
2013	CBSXX	10867	CBS Biotech Resource Center	3.00	0.00	0.00	0.00	3.00	
2013	CBSXX	10869	CBS Ecology, Evolution, Behavr	36.00	9.00	56.00	3.50	104.50	
2013	CBSXX	10870	Cedar Creek Ecosystems Sci Res	13.00	0.00	0.00	0.00	13.00	
2013	CBSXX	10871	CBS Biology Program	2.00	0.00	395.00	21.50	418.50	
2013	CBSXX	10872	CBS Scholarship Teaching, Lrng	16.00	0.00	0.00	0.00	16.00	
2013	CBSXX	10873	CBS Gen Cell Bio & Dev Dept	46.00	0.00	81.00	1.00	128.00	
2013	CBSXX	10875	CBS Beckman Center	3.00	0.00	0.00	0.00	3.00	
2013	CBSXX	10876	CBS Plant Biology Department	47.00	3.00	40.00	1.00	91.00	
2013	CBSXX	12009	CBS GCD Education	3.00	32.00	0.00	0.00	35.00	
2013	<b>CCEXX</b>	10878	CCE Dean's Office	3.00	0.00	1,200.00	1,050.00	2,253.00	<b>2,973.00</b>
2013	CCEXX	10879	CCE Financial Mgmt/Payroll Svc	12.00	0.00	0.00	0.00	12.00	
2013	CCEXX	10880	CCE Development	1.00	0.00	0.00	0.00	1.00	
2013	CCEXX	10881	CCE Human Resources	1.00	0.00	0.00	0.00	1.00	
2013	CCEXX	10882	CCE Information Systems Admin	6.00	0.00	0.00	0.00	6.00	
2013	CCEXX	10886	CCE Marketing	14.00	0.00	0.00	0.00	14.00	
2013	CCEXX	10887	CCE New Media Group	4.00	0.00	0.00	0.00	4.00	
2013	CCEXX	10888	CCE Information Center Admin	10.00	0.00	0.00	0.00	10.00	
2013	CCEXX	10890	CCE Learning Life Admin	5.00	0.00	0.00	0.00	5.00	
2013	CCEXX	10891	Learning Life 101 Series	0.00	1.00	0.00	0.00	1.00	
2013	CCEXX	10900	Conference Svcs & Program Plan	10.00	0.00	0.00	0.00	10.00	
2013	CCEXX	10901	CPE Open Enrollment	5.00	0.00	0.00	0.00	5.00	
2013	CCEXX	10903	Continuing Ed & Conference Ctr	6.00	0.00	0.00	0.00	6.00	
2013	CCEXX	10904	CCE DCP Administration	3.00	0.00	0.00	0.00	3.00	
2013	CCEXX	10905	CCE Undergrad Programs Admin	4.00	0.00	0.00	0.00	4.00	
2013	CCEXX	10908	CCE Applied Professional Studi	34.00	6.00	0.00	0.00	40.00	
2013	CCEXX	10910	CCE MN English as a Second Lan	25.00	0.00	0.00	0.00	25.00	
2013	CCEXX	10911	CCE Translation & Interpreting	6.00	0.00	0.00	0.00	6.00	
2013	CCEXX	10914	CCE Evening Class/Summer Sessn	0.00	6.00	0.00	0.00	6.00	

# FY14 Technology Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	RRC Total
				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	CCEXX	10915	CCE Independt & Distance Learn	32.00	0.00	0.00	0.00	32.00	
2013	CCEXX	10916	CCE Online & Educational Svcs	2.00	0.00	0.00	0.00	2.00	
2013	CCEXX	10917	CCE Advanced High School	3.00	0.00	0.00	0.00	3.00	
2013	CCEXX	10918	CCE College in the Schools	8.00	455.00	0.00	0.00	463.00	
2013	CCEXX	10919	CCE Academic Advising	10.00	0.00	0.00	0.00	10.00	
2013	CCEXX	10920	CCE Student Services	12.00	0.00	0.00	0.00	12.00	
2013	CCEXX	10921	CCE Graduate Programs Instruct	11.00	8.00	0.00	0.00	19.00	
2013	CCEXX	10922	Radio K	2.00	0.00	0.00	0.00	2.00	
2013	CCEXX	10923	Osher Lifelong Learning Inst	3.00	0.00	0.00	0.00	3.00	
2013	CCEXX	11465	LearningLife Short Courses	1.00	0.00	0.00	0.00	1.00	
2013	CCEXX	12083	CCE Graduate Programs Admin	3.00	0.00	0.00	0.00	3.00	
2013	CCEXX	12108	CCE Addiction Studies - IBH	11.00	0.00	0.00	0.00	11.00	
2013	<b>CEHDX</b>	11182	CEHD Dean's Office Admin	22.00	3.00	932.00	78.00	1,035.00	<b>5,186.00</b>
2013	CEHDX	11184	CEHD Alum, Comm, Dev	9.00	0.00	0.00	0.00	9.00	
2013	CEHDX	11186	Educator Development Office	11.00	0.00	0.00	0.00	11.00	
2013	CEHDX	11187	CEHD Human Resources	3.00	0.00	0.00	0.00	3.00	
2013	CEHDX	11188	CEHD Facilities	1.00	0.00	0.00	0.00	1.00	
2013	CEHDX	11189	CEHD Financial Services Office	22.00	0.00	0.00	0.00	22.00	
2013	CEHDX	11191	CEHD Technology	30.00	0.00	0.00	0.00	30.00	
2013	CEHDX	11192	CEHD Student & Prof Svcs Adm	45.00	0.00	0.00	0.00	45.00	
2013	CEHDX	11197	Curriculum & Instruction Admin	70.00	7.00	597.00	110.50	784.50	
2013	CEHDX	11200	Family, Youth & Community	0.00	0.00	2.00	1.50	3.50	
2013	CEHDX	11207	Org Leadership, Policy & Dev	61.00	7.00	536.00	160.50	764.50	
2013	CEHDX	11211	Ed Psych Administration	86.00	12.00	298.00	32.00	428.00	
2013	CEHDX	11217	FSoS Administration	43.00	10.00	290.00	15.00	358.00	
2013	CEHDX	11219	Child Development Admin, Inst	67.00	0.00	132.00	12.50	211.50	
2013	CEHDX	11222	Kinesiology Administration	74.00	8.00	694.00	36.00	812.00	
2013	CEHDX	11224	CEHD Recreation Program	0.00	0.00	0.00	0.50	0.50	
2013	CEHDX	11228	Post Sec Teachng & Learnng Adm	37.00	0.00	13.00	1.00	51.00	
2013	CEHDX	11229	Academic Resource Center	1.00	0.00	0.00	0.00	1.00	
2013	CEHDX	11230	Social Work Admin, School of	83.00	3.00	317.00	18.50	421.50	
2013	CEHDX	11241	UM Child Development Center	46.00	0.00	0.00	0.00	46.00	
2013	CEHDX	11242	Applied Res & Educ Improv, Ctr	10.00	0.00	0.00	0.00	10.00	
2013	CEHDX	11243	Early Educ & Development, Ctr	14.00	0.00	0.00	0.00	14.00	
2013	CEHDX	11245	Comm Integration Admin, Inst	78.00	0.00	0.00	0.00	78.00	
2013	CEHDX	11250	MN Ctr Read Res Admin	13.00	0.00	0.00	0.00	13.00	
2013	CEHDX	12095	CEHD Communications	5.00	0.00	0.00	0.00	5.00	
2013	CEHDX	12101	CEHD Center Administration	17.00	0.00	0.00	0.00	17.00	
2013	CEHDX	12123	STEM Education Center	4.00	0.00	0.00	0.00	4.00	
2013	CEHDX	12124	CEHD Learning Tech Media Lab	7.00	0.00	0.00	0.00	7.00	
2013	<b>CFANS</b>	11004	CFANS Administration	19.00	1.00	649.00	54.00	723.00	<b>3,819.50</b>
2013	CFANS	11005	CFANS Finance & Budget	32.00	0.00	0.00	0.00	32.00	
2013	CFANS	11006	CFANS Human Resources	3.00	0.00	0.00	0.00	3.00	
2013	CFANS	11007	CFANS Information Technology	14.00	0.00	0.00	0.00	14.00	
2013	CFANS	11008	CFANS Multicultural Affairs	2.00	0.00	0.00	0.00	2.00	
2013	CFANS	11009	CFANS Alumni Relations	3.00	0.00	0.00	0.00	3.00	
2013	CFANS	11010	CFANS Communications	4.00	0.00	0.00	0.00	4.00	
2013	CFANS	11011	CFANS Development	8.00	0.00	0.00	0.00	8.00	
2013	CFANS	11012	CFANS SSO Administration	9.00	0.00	0.00	0.00	9.00	
2013	CFANS	11013	CFANS Admissions	3.00	0.00	0.00	0.00	3.00	
2013	CFANS	11014	CFANS Advising	5.00	0.00	0.00	0.00	5.00	
2013	CFANS	11016	CFANS Graduate Programs	5.00	0.00	0.00	0.00	5.00	
2013	CFANS	11017	International Programs, CFANS	1.00	0.00	0.00	0.00	1.00	
2013	CFANS	11018	Ag, Food & Env Educ, Div of	9.00	0.00	67.00	0.50	76.50	
2013	CFANS	11019	MN Ag Ed Leadership Council	2.00	0.00	0.00	0.00	2.00	
2013	CFANS	11020	Rural Design, Ctr for	2.00	0.00	0.00	0.00	2.00	
2013	CFANS	11022	Entomology, Dept of	44.00	13.00	33.00	3.00	93.00	
2013	CFANS	11023	Fish Wildlife& Cons Bio, Dept	41.00	35.00	151.00	8.50	235.50	
2013	CFANS	11024	Forest Resources, Dept of	65.00	31.00	35.00	2.50	133.50	
2013	CFANS	11025	Soil, Water & Climate, Dept of	51.00	28.00	55.00	4.00	138.00	
2013	CFANS	11026	Food Sci & Nutr, Dept of	69.00	27.00	503.00	36.50	635.50	
2013	CFANS	11027	Animal Science, Dept of	48.00	9.00	465.00	14.00	536.00	
2013	CFANS	11028	Agron&Plant Genetics, Dept of	74.00	31.00	90.00	9.00	204.00	
2013	CFANS	11029	MN Inst Sustainable Agric	4.00	1.00	0.00	0.00	5.00	
2013	CFANS	11030	Horticultural Sci, Dept of	44.00	3.00	0.00	0.00	47.00	
2013	CFANS	11031	Plant Pathology, Dept of	33.00	26.00	19.00	1.00	79.00	
2013	CFANS	11032	Bioprod&Biosys Eng, Dept of	74.00	17.00	58.00	8.00	157.00	
2013	CFANS	11033	Applied Economics, Dept of	56.00	12.00	233.00	24.50	325.50	
2013	CFANS	11034	Farm Financial Mgmt, Ctr for	14.00	0.00	0.00	0.00	14.00	
2013	CFANS	11036	West Central ROC, Morris	29.00	0.00	0.00	0.00	29.00	
2013	CFANS	11037	Sand Plains Research Farm	2.00	0.00	0.00	0.00	2.00	

# FY14 Technology Cost Pool - Fall 2012 Headcounts

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				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	CFANS	11038	Northwest ROC, Crookston	25.00	0.00	0.00	0.00	25.00	
2013	CFANS	11039	No Central ROC, Grand Rapids	24.00	0.00	0.00	0.00	24.00	
2013	CFANS	11040	Southern ROC, Waseca	38.00	1.00	0.00	0.00	39.00	
2013	CFANS	11041	Southwest ROC, Lamberton	14.00	0.00	0.00	0.00	14.00	
2013	CFANS	11042	Rosemount ROC	12.00	0.00	0.00	0.00	12.00	
2013	CFANS	11043	Cloquet Forestry Center	13.00	0.00	0.00	0.00	13.00	
2013	CFANS	11044	Bell Administration	3.00	0.00	0.00	0.00	3.00	
2013	CFANS	11045	Bell Research Collection/Acad	5.00	12.00	0.00	0.00	17.00	
2013	CFANS	11046	Bell External Relations/Devel	4.00	0.00	0.00	0.00	4.00	
2013	CFANS	11047	Bell Public Programs	13.00	2.00	0.00	0.00	15.00	
2013	CFANS	11048	Arboretum Dev & Communications	15.00	0.00	0.00	0.00	15.00	
2013	CFANS	11049	Arboretum Educational Programs	13.00	0.00	0.00	0.00	13.00	
2013	CFANS	11050	Arboretum Operations	64.00	0.00	0.00	0.00	64.00	
2013	CFANS	11051	Arboretum Research	9.00	0.00	0.00	0.00	9.00	
2013	CFANS	11053	Healthy Foods, Healthy Lives	3.00	0.00	0.00	0.00	3.00	
2013	CFANS	11054	Water Resources Center	12.00	1.00	0.00	0.00	13.00	
2013	CFANS	12116	CFANS MAST International	8.00	0.00	0.00	0.00	8.00	
2013	CFANS	12133	CFANS Data Management	2.00	0.00	0.00	0.00	2.00	
2013	<b>CLAXX</b>	10925	CLA Dean's Office	10.00	0.00	6,991.00	134.00	7,135.00	<b>16,636.50</b>
2013	CLAXX	10926	CLA Faculty	2.00	0.00	0.00	0.00	2.00	
2013	CLAXX	10927	CLA Fiscal Administration	8.00	0.00	0.00	0.00	8.00	
2013	CLAXX	10928	CLA Planning	1.00	0.00	0.00	0.00	1.00	
2013	CLAXX	10929	CLA Financial Services Teams	26.00	0.00	0.00	0.00	26.00	
2013	CLAXX	10930	CLA Human Resources	3.00	0.00	0.00	0.00	3.00	
2013	CLAXX	10932	CLA Undergraduate Programs	8.00	0.00	0.00	0.00	8.00	
2013	CLAXX	10934	CLA Undergraduate Recruitment	1.00	0.00	0.00	0.00	1.00	
2013	CLAXX	10935	CLA Language Center	11.00	0.00	0.00	0.00	11.00	
2013	CLAXX	10936	CLASS Administration	4.00	0.00	0.00	0.00	4.00	
2013	CLAXX	10937	CLA Student Information Office	15.00	0.00	0.00	0.00	15.00	
2013	CLAXX	10938	Martin Luther King Jr Program	8.00	0.00	0.00	0.00	8.00	
2013	CLAXX	10939	CLA Advising	49.00	0.00	0.00	0.00	49.00	
2013	CLAXX	10940	Community & Career Learning Ctr	18.00	0.00	0.00	0.00	18.00	
2013	CLAXX	10941	CLA Development & Alumni Rel	12.00	0.00	0.00	0.00	12.00	
2013	CLAXX	10942	CLA Media & Public Relations	5.00	0.00	0.00	0.00	5.00	
2013	CLAXX	10944	CLA Info Tech Administration	8.00	0.00	0.00	0.00	8.00	
2013	CLAXX	10945	CLA Information Tech Svcs	29.00	0.00	0.00	0.00	29.00	
2013	CLAXX	10946	CLA Academic Technologies	8.00	0.00	0.00	0.00	8.00	
2013	CLAXX	10947	African-Amer & African Studies	14.00	0.00	8.00	0.00	22.00	
2013	CLAXX	10948	American Indian Studies	17.00	0.00	14.00	0.50	31.50	
2013	CLAXX	10949	American Studies	12.00	0.00	46.00	3.50	61.50	
2013	CLAXX	10950	Anthropology	24.00	0.00	166.00	15.50	205.50	
2013	CLAXX	10951	Art Department	48.00	0.00	242.00	23.00	313.00	
2013	CLAXX	10952	Nash Gallery	1.00	0.00	0.00	0.00	1.00	
2013	CLAXX	10953	Art History	15.00	0.00	49.00	9.00	73.00	
2013	CLAXX	10954	Asian Languages & Literature	33.00	3.00	109.00	9.00	154.00	
2013	CLAXX	10955	Chicano Studies	5.00	0.00	6.00	0.50	11.50	
2013	CLAXX	10956	Classical & Near Eastern Stu	20.00	0.00	32.00	4.50	56.50	
2013	CLAXX	10958	Communication Studies	37.00	0.00	466.00	32.50	535.50	
2013	CLAXX	10959	Cultural Studies & Comp Lit	21.00	0.00	136.00	9.50	166.50	
2013	CLAXX	10960	Economics	30.00	3.00	728.00	42.00	803.00	
2013	CLAXX	10961	Eng Languages & Literature	52.00	1.00	547.00	32.00	632.00	
2013	CLAXX	10962	French & Italian	30.00	0.00	86.00	6.00	122.00	
2013	CLAXX	10963	Gender, Women & Sexuality	10.00	0.00	39.00	4.50	53.50	
2013	CLAXX	10964	Geography Department	30.00	2.00	122.00	14.00	168.00	
2013	CLAXX	10965	Masters of Geographic Info Sci	1.00	0.00	0.00	0.00	1.00	
2013	CLAXX	10966	Urban Studies	0.00	0.00	50.00	8.50	58.50	
2013	CLAXX	10967	German Scandinavian & Dutch	30.00	0.00	47.00	5.00	82.00	
2013	CLAXX	10968	History Department	53.00	5.00	331.00	29.50	418.50	
2013	CLAXX	10971	Global Studies Department	11.00	1.00	243.00	16.00	271.00	
2013	CLAXX	10972	German & European Studies, Ctr	1.00	0.00	0.00	0.00	1.00	
2013	CLAXX	10973	Modern Greek Studies	2.00	0.00	0.00	0.00	2.00	
2013	CLAXX	10974	Human Rights Program	1.00	0.00	0.00	0.00	1.00	
2013	CLAXX	10975	Linguistics, Institute of	12.00	0.00	77.00	7.00	96.00	
2013	CLAXX	10976	Journalism & Mass Comm, School	57.00	1.00	553.00	29.00	640.00	
2013	CLAXX	10978	MN Journalism Center	2.00	0.00	0.00	0.00	2.00	
2013	CLAXX	10979	Silha Center	1.00	0.00	0.00	0.00	1.00	
2013	CLAXX	10980	Music, School of	90.00	0.00	329.00	25.50	444.50	
2013	CLAXX	10982	Philosophy Department	22.00	1.00	70.00	10.00	103.00	
2013	CLAXX	10984	Political Science Department	38.00	2.00	416.00	23.50	479.50	
2013	CLAXX	10986	Psychology	110.00	47.00	1,384.00	75.00	1,616.00	
2013	CLAXX	10987	Sociology	41.00	0.00	397.00	39.50	477.50	

# FY14 Technology Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	RRC Total
				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	CLAXX	10988	Spanish & Portuguese Studies	46.00	2.00	209.00	13.50	270.50	
2013	CLAXX	10989	Speech-Language-Hearg Sci Dept	21.00	1.00	220.00	12.50	254.50	
2013	CLAXX	10990	Speech-Lang-Hearing Clinic	3.00	0.00	0.00	0.00	3.00	
2013	CLAXX	10991	Statistics, School of	23.00	0.00	124.00	8.50	155.50	
2013	CLAXX	10992	Theatre Arts & Dance Dept	97.00	3.00	227.00	10.50	337.50	
2013	CLAXX	10994	Writing Studies Department	37.00	0.00	82.00	8.50	127.50	
2013	CLAXX	10995	Writing, Center for	6.00	0.00	0.00	0.00	6.00	
2013	CLAXX	10996	Philosophy of Science, Ctr for	1.00	0.00	0.00	0.00	1.00	
2013	CLAXX	10998	Immigration Hist Research Ctr	5.00	0.00	0.00	0.00	5.00	
2013	CLAXX	11003	Austrian Studies, Center for	1.00	2.00	0.00	0.00	3.00	
2013	CLAXX	12013	CLA Graduate Programs	4.00	0.00	0.00	0.00	4.00	
2013	CLAXX	12077	Slavic Languages/Literatures	3.00	0.00	0.00	0.00	3.00	
2013	CLAXX	12078	Second Language Studies	2.00	0.00	8.00	0.50	10.50	
2013	<b>CONTR</b>	10000	Controller's Administration	5.00	0.00	0.00	0.00	5.00	<b>131.00</b>
2013	CONTR	10001	Risk Management Administration	4.00	0.00	0.00	0.00	4.00	
2013	CONTR	10002	EFS Customer Support	6.00	0.00	0.00	0.00	6.00	
2013	CONTR	10003	Purchasing Services	12.00	0.00	0.00	0.00	12.00	
2013	CONTR	10005	EFS Module Support Team	20.00	0.00	0.00	0.00	20.00	
2013	CONTR	10006	Accounting Services	11.00	0.00	0.00	0.00	11.00	
2013	CONTR	10007	Disbursement Services	13.00	0.00	0.00	0.00	13.00	
2013	CONTR	10008	Treasury Acctg & Int/Ext Sales	10.00	0.00	0.00	0.00	10.00	
2013	CONTR	10009	Inventory Services	7.00	0.00	0.00	0.00	7.00	
2013	CONTR	10010	Sponsored Financial Reporting	34.00	0.00	0.00	0.00	34.00	
2013	CONTR	12010	Accounts Receivable/Billing	7.00	0.00	0.00	0.00	7.00	
2013	CONTR	12068	Controller's Ofc Tech Support	2.00	0.00	0.00	0.00	2.00	
2013	<b>CPPMX</b>	10171	Space Management, Ofc of	3.00	0.00	0.00	0.00	3.00	<b>29.00</b>
2013	CPPMX	10250	CPPM Administration	8.00	0.00	0.00	0.00	8.00	
2013	CPPMX	10251	CPPM Project Delivery	18.00	0.00	0.00	0.00	18.00	
2013	<b>CSENG</b>	11055	CSENG Dean's Office Admin	40.00	0.00	2,369.00	59.50	2,468.50	<b>8,715.50</b>
2013	CSENG	11057	CSENG Student Services Admin	25.00	0.00	0.00	0.00	25.00	
2013	CSENG	11066	CSENG Charles Babbage Inst	3.00	0.00	0.00	0.00	3.00	
2013	CSENG	11067	CSENG MN Geological Survey Adm	24.00	0.00	0.00	0.00	24.00	
2013	CSENG	11069	CSENG Characterization Fac Adm	7.00	0.00	0.00	0.00	7.00	
2013	CSENG	11070	CSENG Electron Microscope Fac	3.00	1.00	0.00	0.00	4.00	
2013	CSENG	11071	CSENG Math & It's Applic, Inst	12.00	0.00	0.00	0.00	12.00	
2013	CSENG	11072	CSENG NanoFabrication Center	17.00	0.00	0.00	0.00	17.00	
2013	CSENG	11073	CSENG Nat'l Ctr Earth Surf Dyn	3.00	0.00	0.00	0.00	3.00	
2013	CSENG	11074	CSENG Technological Leadership	15.00	9.00	76.00	7.00	107.00	
2013	CSENG	11078	CSENG UNITE Administration	3.00	0.00	0.00	0.00	3.00	
2013	CSENG	11079	CSENG UNITE Technical Ops	4.00	0.00	0.00	0.00	4.00	
2013	CSENG	11081	CSENG Mathematics Ctr Ed Prgm	27.00	0.00	0.00	0.00	27.00	
2013	CSENG	11082	CSENG UMTYMP	19.00	0.00	0.00	0.00	19.00	
2013	CSENG	11083	CSENG Mat Res Sci&EngCtr MRSEC	3.00	0.00	0.00	0.00	3.00	
2013	CSENG	11084	CSENG IPRIME Administration	2.00	0.00	0.00	0.00	2.00	
2013	CSENG	11085	CSENG DTC Admin	8.00	0.00	0.00	0.00	8.00	
2013	CSENG	11090	CSENG Aerospace Eng & Mech Adm	33.00	1.00	216.00	12.00	262.00	
2013	CSENG	11092	CSENG Astrophysics,MN Inst for	16.00	5.00	43.00	2.50	66.50	
2013	CSENG	11093	CSENG Chem Eng & Mat Sci Admin	64.00	6.00	509.00	36.50	615.50	
2013	CSENG	11098	CSENG Chemistry Administration	105.00	23.00	356.00	18.00	502.00	
2013	CSENG	11101	CSENG Civil Engineering Admin	56.00	17.00	355.00	24.50	452.50	
2013	CSENG	11107	CSENG St Anth Falls Lab-SAFL	33.00	6.00	0.00	0.00	39.00	
2013	CSENG	11108	CSENG CS&E Administration	91.00	1.00	644.00	83.00	819.00	
2013	CSENG	11122	CSENG ECE Admin	69.00	4.00	586.00	85.50	744.50	
2013	CSENG	11130	CSENG Earth Sciences, Dept of	76.00	15.00	67.00	4.00	162.00	
2013	CSENG	11133	CSENG Mathematics Admin	111.00	6.00	436.00	25.50	578.50	
2013	CSENG	11134	CSENG Masters of FinancI Math	13.00	0.00	0.00	0.00	13.00	
2013	CSENG	11135	CSENG Mech Engineering Admin	104.00	21.00	735.00	64.00	924.00	
2013	CSENG	11138	CSENG Industrial & Systems Eng	9.00	0.00	0.00	0.00	9.00	
2013	CSENG	11140	CSENG Physics & Astron,Schl of	187.00	18.00	202.00	6.50	413.50	
2013	CSENG	11142	CSENG Hist of Sci & Tech, Prog	8.00	4.00	0.00	0.00	12.00	
2013	CSENG	11143	CSENG Biomedical Eng Admin	34.00	6.00	308.00	18.00	366.00	
2013	<b>CSOMX</b>	11252	CSOM Dean, Office of the	5.00	0.00	1,082.00	21.50	1,108.50	<b>4,549.00</b>
2013	CSOMX	11253	CSOM Institutional Advancement	14.00	0.00	0.00	0.00	14.00	
2013	CSOMX	11255	CSOM Communications	12.00	0.00	0.00	0.00	12.00	
2013	CSOMX	11257	CSOM Strategic/Acad Init Admin	2.00	0.00	0.00	0.00	2.00	
2013	CSOMX	11259	CSOM Building Services	4.00	0.00	0.00	0.00	4.00	
2013	CSOMX	11260	CSOM Financial Services	8.00	0.00	0.00	0.00	8.00	
2013	CSOMX	11261	CSOM Human Resources	5.00	0.00	0.00	0.00	5.00	
2013	CSOMX	11262	CSOM Information Technology	23.00	0.00	0.00	0.00	23.00	
2013	CSOMX	11263	CSOM Faculty Support Admin	3.00	0.00	0.00	0.00	3.00	
2013	CSOMX	11264	CSOM Accounting Department	25.00	0.00	345.00	10.50	380.50	

# FY14 Technology Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	RRC Total
				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	CSOMX	11265	CSOM Finance & Insurance	33.00	2.00	380.00	5.00	420.00	
2013	CSOMX	11266	CSOM Information & Decision Sci	20.00	6.00	113.00	3.00	142.00	
2013	CSOMX	11267	CSOM Labor Education Svcs	7.00	0.00	0.00	0.00	7.00	
2013	CSOMX	11268	CSOM Work & Organizations	27.00	8.00	201.00	17.00	253.00	
2013	CSOMX	11269	CSOM Marketing	35.00	10.00	363.00	9.00	417.00	
2013	CSOMX	11270	CSOM Supply Chain & Operations	20.00	1.00	0.00	0.00	21.00	
2013	CSOMX	11271	CSOM Strategic Mgmt & Org	35.00	13.00	92.00	37.50	177.50	
2013	CSOMX	11272	CSOM Holmes Ctr for Entreprshp	2.00	1.00	0.00	0.00	3.00	
2013	CSOMX	11274	CSOM Res in Mkt, Institute for	1.00	0.00	0.00	0.00	1.00	
2013	CSOMX	11276	CSOM Medical Industry Ldrshp	2.00	1.00	0.00	0.00	3.00	
2013	CSOMX	11277	CSOM MIS Research Center	1.00	2.00	0.00	0.00	3.00	
2013	CSOMX	11279	CSOM MIS Quarterly	2.00	0.00	0.00	0.00	2.00	
2013	CSOMX	11280	CSOM Strategic Mgmt Res Ctr	1.00	0.00	0.00	0.00	1.00	
2013	CSOMX	11281	CSOM Diversity	2.00	0.00	0.00	0.00	2.00	
2013	CSOMX	11282	CSOM Executive Education	13.00	0.00	0.00	0.00	13.00	
2013	CSOMX	11283	CSOM Global Institute	17.00	17.00	8.00	0.50	42.50	
2013	CSOMX	11286	CSOM Undergraduate Admin	31.00	0.00	0.00	0.00	31.00	
2013	CSOMX	11288	CSOM MBA & GBCC Admin	24.00	0.00	0.00	0.00	24.00	
2013	CSOMX	11290	CSOM MBA Recruit & Admission	0.00	0.00	1,154.00	182.50	1,336.50	
2013	CSOMX	11291	CSOM MBA Student Affairs	1.00	0.00	0.00	0.00	1.00	
2013	CSOMX	11292	CSOM Master Programs in Acctg	6.00	0.00	0.00	0.00	6.00	
2013	CSOMX	11295	CSOM MBA Grad Bus Career Ctr	11.00	0.00	0.00	0.00	11.00	
2013	CSOMX	11298	CSOM PhD-Mgmt Program	2.00	0.00	68.00	1.50	71.50	
2013	<b>DENTX</b>	11410	Dent Dean, Office of the	12.00	0.00	486.00	6.50	504.50	<b>1,169.00</b>
2013	DENTX	11411	Dent Dev & Alum Relations	2.00	0.00	0.00	0.00	2.00	
2013	DENTX	11412	Dent Office of Finance	6.00	0.00	0.00	0.00	6.00	
2013	DENTX	11413	Dent Dental Engineer & Fac	6.00	0.00	0.00	0.00	6.00	
2013	DENTX	11414	Dent Communications/Marketing	1.00	0.00	0.00	0.00	1.00	
2013	DENTX	11415	Dent Human Resources	4.00	0.00	0.00	0.00	4.00	
2013	DENTX	11417	Dent PASS Program	1.00	0.00	0.00	0.00	1.00	
2013	DENTX	11418	Dent Research Administration	5.00	0.00	0.00	0.00	5.00	
2013	DENTX	11420	Dent Continuing Dental Edu	7.00	1.00	0.00	0.00	8.00	
2013	DENTX	11421	Dent Academic Affairs Admin	3.00	0.00	0.00	0.00	3.00	
2013	DENTX	11422	Dent Diversity& Admission, Ofc	3.00	0.00	0.00	0.00	3.00	
2013	DENTX	11423	Dent Student Affairs, Ofc of	3.00	0.00	0.00	0.00	3.00	
2013	DENTX	11426	Dent Patient Care Admin	21.00	0.00	0.00	0.00	21.00	
2013	DENTX	11427	Dent Patient Care Services	58.00	0.00	0.00	0.00	58.00	
2013	DENTX	11430	Dent Faculty Practice Assoc	8.00	0.00	0.00	0.00	8.00	
2013	DENTX	11432	Dent Oral Max Surgery, Div of	20.00	15.00	0.00	0.00	35.00	
2013	DENTX	11433	Dent Orthodontics, Div of	27.00	5.00	0.00	0.00	32.00	
2013	DENTX	11434	Dent Pediatrics, Div of	14.00	8.00	0.00	0.00	22.00	
2013	DENTX	11435	Dent Periodontology, Div of	29.00	7.00	0.00	0.00	36.00	
2013	DENTX	11436	Dent Cleft Palate	11.00	8.00	0.00	0.00	19.00	
2013	DENTX	11437	Dent UMP Dental Clinic	5.00	0.00	0.00	0.00	5.00	
2013	DENTX	11438	Dent Primary Care Admin	5.00	0.00	0.00	0.00	5.00	
2013	DENTX	11439	Dent Comprehensive Care Div	22.00	1.00	0.00	0.00	23.00	
2013	DENTX	11441	Dent Emergency, Div of	1.00	0.00	0.00	0.00	1.00	
2013	DENTX	11443	Dent Geriatrics, Div of	5.00	0.00	0.00	0.00	5.00	
2013	DENTX	11444	Community of Oral Health, Div	5.00	0.00	62.00	9.50	76.50	
2013	DENTX	11445	Dent Dental Hygiene, Div of	14.00	0.00	0.00	0.00	14.00	
2013	DENTX	11446	Dent Outreach Administration	9.00	54.00	0.00	0.00	63.00	
2013	DENTX	11447	Dent Hibbing	9.00	0.00	0.00	0.00	9.00	
2013	DENTX	11448	Dent UCare Mobile Dental	1.00	0.00	0.00	0.00	1.00	
2013	DENTX	11449	Dent Diag & Bio Science Admin	4.00	0.00	0.00	0.00	4.00	
2013	DENTX	11450	Dent TMD & Orofacial, Div of	12.00	0.00	0.00	0.00	12.00	
2013	DENTX	11451	Dent OMD & Radiology, Div of	10.00	1.00	0.00	0.00	11.00	
2013	DENTX	11452	Dent Molecular Virology Prog	2.00	0.00	0.00	0.00	2.00	
2013	DENTX	11454	Dent MinnCResT Program	1.00	0.00	0.00	0.00	1.00	
2013	DENTX	11455	Dent Oral Pathology, Div of	12.00	2.00	0.00	0.00	14.00	
2013	DENTX	11456	Dent Basic Sciences, Div of	24.00	1.00	0.00	0.00	25.00	
2013	DENTX	11457	Dent Restorative Science Admin	2.00	0.00	0.00	0.00	2.00	
2013	DENTX	11458	Dent Operative, Div of	41.00	0.00	0.00	0.00	41.00	
2013	DENTX	11459	Dent Endodontics, Div of	16.00	1.00	0.00	0.00	17.00	
2013	DENTX	11460	Dent Prosthodontics	41.00	4.00	0.00	0.00	45.00	
2013	DENTX	11462	Dent Biomaterials, Div of	7.00	0.00	0.00	0.00	7.00	
2013	DENTX	11463	Dent Implant Program	2.00	0.00	0.00	0.00	2.00	
2013	DENTX	11464	Dent MN Dental Research Ctr BB	4.00	1.00	0.00	0.00	5.00	
2013	DENTX	12082	Dent Dental Therapy, Div of	1.00	0.00	0.00	0.00	1.00	
2013	<b>DESGN</b>	10812	CDES Dean's Office/Admin	5.00	0.00	426.00	7.00	438.00	<b>1,856.00</b>
2013	DESGN	10813	CDES Budget & Finance	6.00	0.00	0.00	0.00	6.00	
2013	DESGN	10814	CDES Development	3.00	0.00	0.00	0.00	3.00	

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2013	DESGN	10815	CDES Technology Services	8.00	0.00	0.00	0.00	8.00	
2013	DESGN	10816	CDES Human Resources	2.00	0.00	0.00	0.00	2.00	
2013	DESGN	10817	CDES Alumni/Cont Education	1.00	0.00	0.00	0.00	1.00	
2013	DESGN	10818	CDES External Relations	6.00	0.00	0.00	0.00	6.00	
2013	DESGN	10819	CDES Imaging Lab	1.00	0.00	0.00	0.00	1.00	
2013	DESGN	10820	CDES Digital Collectns & Archv	2.00	0.00	0.00	0.00	2.00	
2013	DESGN	10821	CDES W I Hall Workshop	4.00	0.00	0.00	0.00	4.00	
2013	DESGN	10822	CDES Student Svc Operations	13.00	0.00	0.00	0.00	13.00	
2013	DESGN	10827	Architecture, School of	60.00	1.00	494.00	17.50	572.50	
2013	DESGN	10828	Landscape Architecture, Dpt of	28.00	1.00	136.00	4.00	169.00	
2013	DESGN	10829	Design Housing & Apparel Admin	23.00	5.00	512.00	31.50	571.50	
2013	DESGN	10830	DHA Graphic Design	6.00	0.00	0.00	0.00	6.00	
2013	DESGN	10831	DHA Apparel Design	3.00	0.00	0.00	0.00	3.00	
2013	DESGN	10832	DHA Retail Merchandising	4.00	0.00	0.00	0.00	4.00	
2013	DESGN	10833	DHA Housing Studies	4.00	0.00	0.00	0.00	4.00	
2013	DESGN	10834	DHA Interior Design	5.00	0.00	0.00	0.00	5.00	
2013	DESGN	10835	DHA MW Universities Radon Cons	1.00	0.00	0.00	0.00	1.00	
2013	DESGN	10839	CDES Changing Landscapes	3.00	0.00	0.00	0.00	3.00	
2013	DESGN	10841	CDES Sustainable Bldg Research	8.00	1.00	0.00	0.00	9.00	
2013	DESGN	10842	CDES Metropolitan Design	5.00	0.00	0.00	0.00	5.00	
2013	DESGN	10843	CDES Goldstein Museum	6.00	0.00	0.00	0.00	6.00	
2013	DESGN	10844	CDES World Heritage	0.00	2.00	0.00	0.00	2.00	
2013	DESGN	11964	CDES Res & Outreach Assoc Dean	2.00	0.00	0.00	0.00	2.00	
2013	DESGN	11965	CDES Inter Dis Assoc Dean	5.00	0.00	0.00	0.00	5.00	
2013	DESGN	12071	CDES Design in Health, Center	2.00	1.00	0.00	0.00	3.00	
2013	DESGN	12114	DHA Product Design	1.00	0.00	0.00	0.00	1.00	
2013	<b>EQDIV</b>	10092	Equity & Diversity Admin	17.00	0.00	0.00	0.00	17.00	<b>191.00</b>
2013	EQDIV	10093	Equal Opp & Affirm Action	7.00	0.00	0.00	0.00	7.00	
2013	EQDIV	10094	Gay Lesbian Bisexual Transgend	3.00	0.00	0.00	0.00	3.00	
2013	EQDIV	10095	Multicultural Ctr Acad Excell	14.00	0.00	0.00	0.00	14.00	
2013	EQDIV	10096	Women's Center	3.00	0.00	0.00	0.00	3.00	
2013	EQDIV	10097	Disability Services Admin	65.00	0.00	0.00	0.00	65.00	
2013	EQDIV	10098	Disability Svcs Transfer List	53.00	0.00	0.00	0.00	53.00	
2013	EQDIV	10177	Business & Comm Econ Dev	26.00	0.00	0.00	0.00	26.00	
2013	EQDIV	10730	Graduate Diversity Office	3.00	0.00	0.00	0.00	3.00	
2013	<b>ERPXX</b>	10075	ERP Administration	4.00	0.00	0.00	0.00	[4.00]	<b>[4.00]</b>
2013	<b>FMXXX</b>	10255	FM Administration	26.00	0.00	0.00	0.00	26.00	<b>1,026.00</b>
2013	FMXXX	10256	FM Inform. & Process Mgmt.	11.00	0.00	0.00	0.00	11.00	
2013	FMXXX	10257	FM STP-West Dist Admin	12.00	0.00	0.00	0.00	12.00	
2013	FMXXX	10258	FM STP-West Dist Wide Mtce	19.00	0.00	0.00	0.00	19.00	
2013	FMXXX	10259	FM STP-West Dist Team 1 Cust	29.00	0.00	0.00	0.00	29.00	
2013	FMXXX	10260	FM STP-West Dist Team 1 Mtce	8.00	0.00	0.00	0.00	8.00	
2013	FMXXX	10261	FM STP-West Dist Team 2 Cust	30.00	0.00	0.00	0.00	30.00	
2013	FMXXX	10262	FM STP-West Dist Team 2 Mtce	8.00	0.00	0.00	0.00	8.00	
2013	FMXXX	10267	FM STP-West Dist Team 4 Cust	42.00	0.00	0.00	0.00	42.00	
2013	FMXXX	10268	FM STP-West Dist Team 4 Mtce	8.00	0.00	0.00	0.00	8.00	
2013	FMXXX	10269	FM STP-West Dist Team 5 Cust	19.00	0.00	0.00	0.00	19.00	
2013	FMXXX	10270	FM STP-West Dist Team 5 Mtce	6.00	0.00	0.00	0.00	6.00	
2013	FMXXX	10273	FM East Bank Dist Admin	12.00	0.00	0.00	0.00	12.00	
2013	FMXXX	10274	FM East Bank Dist Wide Mtce	31.00	0.00	0.00	0.00	31.00	
2013	FMXXX	10275	FM East Bank Dist Team 1 Cust	28.00	0.00	0.00	0.00	28.00	
2013	FMXXX	10276	FM East Bank Dist Team 1 Mtce	7.00	0.00	0.00	0.00	7.00	
2013	FMXXX	10277	FM East Bank Dist Team 2 Cust	36.00	0.00	0.00	0.00	36.00	
2013	FMXXX	10278	FM East Bank Dist Team 2 Mtce	6.00	0.00	0.00	0.00	6.00	
2013	FMXXX	10279	FM East Bank Dist Team 3 Cust	29.00	0.00	0.00	0.00	29.00	
2013	FMXXX	10280	FM East Bank Dist Team 3 Mtce	6.00	0.00	0.00	0.00	6.00	
2013	FMXXX	10281	FM Health Sci Dist Admin	12.00	0.00	0.00	0.00	12.00	
2013	FMXXX	10282	FM Health Sci Dist Wide Mtce	21.00	0.00	0.00	0.00	21.00	
2013	FMXXX	10283	FM Health Sci Dist Team 1 Cust	22.00	0.00	0.00	0.00	22.00	
2013	FMXXX	10284	FM Health Sci Dist Team 1 Mtce	8.00	0.00	0.00	0.00	8.00	
2013	FMXXX	10285	FM Health Sci Dist Team 2 Cust	45.00	0.00	0.00	0.00	45.00	
2013	FMXXX	10286	FM Health Sci Dist Team 2 Mtce	8.00	0.00	0.00	0.00	8.00	
2013	FMXXX	10287	FM Health Sci Dist Team 3 Cust	25.00	0.00	0.00	0.00	25.00	
2013	FMXXX	10288	FM Health Sci Dist Team 3 Mtce	9.00	0.00	0.00	0.00	9.00	
2013	FMXXX	10289	FM Central Services Admin	3.00	0.00	0.00	0.00	3.00	
2013	FMXXX	10290	FM U Construction	79.00	0.00	0.00	0.00	79.00	
2013	FMXXX	10291	FM Landcare	31.00	0.00	0.00	0.00	31.00	
2013	FMXXX	10293	FM Waste Services	15.00	0.00	0.00	0.00	15.00	
2013	FMXXX	10294	FM Abatement of Haz Material	18.00	0.00	0.00	0.00	18.00	
2013	FMXXX	10295	FM Safety	4.00	0.00	0.00	0.00	4.00	
2013	FMXXX	10296	FM Matl & Shops - Elevator	5.00	0.00	0.00	0.00	5.00	



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2013	FMXXX	10297	FM Matl & Shops - Sign	9.00	0.00	0.00	0.00	9.00	
2013	FMXXX	10299	FM Matl & Shops - Stores	8.00	0.00	0.00	0.00	8.00	
2013	FMXXX	10300	FM Energy Management	18.00	0.00	0.00	0.00	18.00	
2013	FMXXX	10301	FM Records	3.00	0.00	0.00	0.00	3.00	
2013	FMXXX	10302	FM Steam Operations	27.00	0.00	0.00	0.00	27.00	
2013	FMXXX	10303	FM Electricity Operations	20.00	0.00	0.00	0.00	20.00	
2013	FMXXX	10304	FM Water and Sewer Operations	7.00	0.00	0.00	0.00	7.00	
2013	FMXXX	10307	FM Facilities Engineering	27.00	0.00	0.00	0.00	27.00	
2013	FMXXX	12037	FM STP-West Dist Wide Cust	20.00	0.00	0.00	0.00	20.00	
2013	FMXXX	12038	FM STP-West Dist Team 3 Cust	18.00	0.00	0.00	0.00	18.00	
2013	FMXXX	12039	FM STP-West Dist Team 3 Mtce	8.00	0.00	0.00	0.00	8.00	
2013	FMXXX	12043	FM East Bank Dist Team 5 Cust	15.00	0.00	0.00	0.00	15.00	
2013	FMXXX	12044	FM East Bank Dist Team 5 Mtce	10.00	0.00	0.00	0.00	10.00	
2013	FMXXX	12045	FM East Bank Dist Wide Cust	26.00	0.00	0.00	0.00	26.00	
2013	FMXXX	12046	FM East Bank Dist Team 4 Cust	22.00	0.00	0.00	0.00	22.00	
2013	FMXXX	12047	FM East Bank Dist Team 4 Mtce	7.00	0.00	0.00	0.00	7.00	
2013	FMXXX	12048	FM Health Sci Dist Wide Cust	10.00	0.00	0.00	0.00	10.00	
2013	FMXXX	12050	FM Health Sci Dist Team 4 Mtce	11.00	0.00	0.00	0.00	11.00	
2013	FMXXX	12051	FM Health Sci Dist Team 5 Cust	31.00	0.00	0.00	0.00	31.00	
2013	FMXXX	12052	FM Health Sci Dist Team 5 Mtce	7.00	0.00	0.00	0.00	7.00	
2013	FMXXX	12055	FM Building Controls	14.00	0.00	0.00	0.00	14.00	
2013	FMXXX	12069	FM BSAC Operations	14.00	0.00	0.00	0.00	14.00	
2013	FMXXX	12128	FM Operations Support	12.00	0.00	0.00	0.00	12.00	
2013	FMXXX	12131	FM Design	4.00	0.00	0.00	0.00	4.00	
2013	<b>GPSTR</b>	10033	Global Prog & Strat Dean's Ofc	21.00	0.00	0.00	0.00	21.00	150.00
2013	GPSTR	10034	Confucius Institute	3.00	1.00	0.00	0.00	4.00	
2013	GPSTR	10035	China Center	7.00	27.00	0.00	0.00	34.00	
2013	GPSTR	10036	Adv Res Language Acquis, Ctr	5.00	0.00	0.00	0.00	5.00	
2013	GPSTR	10037	Intl Student & Scholar Service	32.00	2.00	0.00	0.00	34.00	
2013	GPSTR	10038	Learning Abroad Center	47.00	1.00	0.00	0.00	48.00	
2013	GPSTR	10183	Global Change, Interdisc Ctr	4.00	0.00	0.00	0.00	4.00	
2013	<b>GRADX</b>	10724	GRAD Dean's Office Admin	9.00	0.00	0.00	0.00	9.00	23.00
2013	GRADX	10727	GRAD Mgmt Information Services	3.00	0.00	0.00	0.00	3.00	
2013	GRADX	10731	GRAD Fellowship Office	1.00	0.00	0.00	0.00	1.00	
2013	GRADX	10732	GRAD Admissions Office	10.00	0.00	0.00	0.00	10.00	
2013	<b>HHHXX</b>	10736	HHH Dean's Office	7.00	0.00	9.00	6.00	22.00	555.50
2013	HHHXX	10737	HHH Financial Services	5.00	0.00	0.00	0.00	5.00	
2013	HHHXX	10738	HHH Human Resources	2.00	0.00	0.00	0.00	2.00	
2013	HHHXX	10740	HHH Communications	2.00	0.00	0.00	0.00	2.00	
2013	HHHXX	10741	HHH Information Technology	3.00	0.00	0.00	0.00	3.00	
2013	HHHXX	10742	HHH Career Services	3.00	0.00	0.00	0.00	3.00	
2013	HHHXX	10743	HHH Recruiting & Admissions	6.00	0.00	0.00	0.00	6.00	
2013	HHHXX	10745	HHH Conference Center	3.00	0.00	0.00	0.00	3.00	
2013	HHHXX	10746	HHH College Support Services	5.00	0.00	0.00	0.00	5.00	
2013	HHHXX	10747	HHH Politics & Govern Acad Pro	4.00	1.00	0.00	0.00	5.00	
2013	HHHXX	10747	Politics & Govern. Acad Prog	0.00	0.00	363.00	32.50	395.50	
2013	HHHXX	10748	Study of Politics, Center for	4.00	0.00	0.00	0.00	4.00	
2013	HHHXX	10749	Humphrey Forum	0.00	0.00	5.00	1.00	6.00	
2013	HHHXX	10751	HHH Social Policy Academic Pro	15.00	1.00	0.00	0.00	16.00	
2013	HHHXX	10752	Women and Public Policy	1.00	0.00	0.00	0.00	1.00	
2013	HHHXX	10754	Roy Wilkins Center	0.00	3.00	0.00	0.00	3.00	
2013	HHHXX	10755	HHH Regional Plan & Pol Acad P	12.00	1.00	0.00	0.00	13.00	
2013	HHHXX	10756	State & Local Policy Program	5.00	1.00	0.00	0.00	6.00	
2013	HHHXX	10757	HHH Global Policy Acad Prog	9.00	1.00	0.00	0.00	10.00	
2013	HHHXX	10759	International Fellows Program	1.00	0.00	0.00	0.00	1.00	
2013	HHHXX	10760	HHH Sci, Tech & Env Acad Prog	5.00	1.00	0.00	0.00	6.00	
2013	HHHXX	10761	Science & Technology, Ctr	4.00	0.00	0.00	0.00	4.00	
2013	HHHXX	10762	HHH Leadership & Mgmt Acad Pro	27.00	0.00	0.00	0.00	27.00	
2013	HHHXX	10763	Public & Nonprofit Ldrshp Ctr	3.00	0.00	0.00	0.00	3.00	
2013	HHHXX	11273	HHH Integrative Leadrshp Ctr	4.00	0.00	0.00	0.00	4.00	
2013	<b>HLSCI</b>	11145	Sr Vice President Health Sci	1.00	1.00	0.00	0.00	2.00	216.00
2013	HLSCI	11146	AHC Admin Support Services	3.00	0.00	0.00	0.00	3.00	
2013	HLSCI	11147	AHC Human Resources	9.00	0.00	0.00	0.00	9.00	
2013	HLSCI	11148	AHC Admin Info Systems	54.00	0.00	0.00	0.00	54.00	
2013	HLSCI	11149	AHC Facilities Management	6.00	0.00	0.00	0.00	6.00	
2013	HLSCI	11150	AHC Classroom Management	4.00	0.00	0.00	0.00	4.00	
2013	HLSCI	11151	AHC Research Building Svcs	6.00	0.00	0.00	0.00	6.00	
2013	HLSCI	11152	Privacy & Security, Office of	2.00	0.00	0.00	0.00	2.00	
2013	HLSCI	11153	AHC Communications	15.00	0.00	0.00	0.00	15.00	
2013	HLSCI	11154	AHC Finance, Office of	13.00	0.00	0.00	0.00	13.00	
2013	HLSCI	11155	AHC Legal	1.00	0.00	0.00	0.00	1.00	

# FY14 Technology Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	RRC Total
				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	HLSCI	11156	Emergency Response, Office of	3.00	0.00	0.00	0.00	3.00	
2013	HLSCI	11157	AHC Asst VP for Education	4.00	0.00	0.00	0.00	4.00	
2013	HLSCI	11158	AHC Service Platform	2.00	0.00	0.00	0.00	2.00	
2013	HLSCI	11159	AHC Health Careers Center	8.00	0.00	0.00	0.00	8.00	
2013	HLSCI	11701	Minnesota Medical Foundation	81.00	0.00	0.00	0.00	81.00	
2013	HLSCI	12022	AHC BioSafety Level 3 Lab Mgmt	3.00	0.00	0.00	0.00	3.00	
2013	<b>LAWXX</b>	10780	Law School Deans Office	7.00	0.00	0.00	0.00	7.00	1,055.00
2013	LAWXX	10781	Law School Building Management	3.00	0.00	0.00	0.00	3.00	
2013	LAWXX	10783	Law School Development	6.00	0.00	0.00	0.00	6.00	
2013	LAWXX	10784	Law School Public Relations	2.00	0.00	0.00	0.00	2.00	
2013	LAWXX	10785	Law School IT Services	7.00	0.00	0.00	0.00	7.00	
2013	LAWXX	10786	Law Scholarly Jrnl & Pblctns	1.00	0.00	0.00	0.00	1.00	
2013	LAWXX	10787	Law School Human Resources	1.00	0.00	0.00	0.00	1.00	
2013	LAWXX	10788	Law School Finance	5.00	0.00	0.00	0.00	5.00	
2013	LAWXX	10789	Law School Student Services	7.00	0.00	0.00	0.00	7.00	
2013	LAWXX	10790	Law School Admissions	5.00	0.00	0.00	0.00	5.00	
2013	LAWXX	10791	Law School Career Services	7.00	0.00	0.00	0.00	7.00	
2013	LAWXX	10792	Law School Foreign Programs	3.00	0.00	0.00	0.00	3.00	
2013	LAWXX	10793	Law Library	26.00	0.00	0.00	0.00	26.00	
2013	LAWXX	10794	Law Computr Asst Legal Instrct	2.00	0.00	0.00	0.00	2.00	
2013	LAWXX	10796	Law School Cont Education	1.00	0.00	0.00	0.00	1.00	
2013	LAWXX	10797	Law School Human Rights Inst	7.00	1.00	0.00	0.00	8.00	
2013	LAWXX	10798	Law S Crime & Pub Pol, Ctr for	1.00	0.00	0.00	0.00	1.00	
2013	LAWXX	10801	Law School Metro Opport Inst	2.00	0.00	0.00	0.00	2.00	
2013	LAWXX	10802	Law School Intell Prop Inst	1.00	0.00	0.00	0.00	1.00	
2013	LAWXX	10806	Law School General Academic	83.00	5.00	804.00	12.00	904.00	
2013	LAWXX	10807	Law Clinic	13.00	0.00	0.00	0.00	13.00	
2013	LAWXX	10808	Law School Legal Writing Prog	38.00	0.00	0.00	0.00	38.00	
2013	LAWXX	10811	Law Schl Joint Degree Program	5.00	0.00	0.00	0.00	5.00	
2013	<b>LIBRX</b>	10012	University Librarian, Ofc of	14.00	2.00	0.00	0.00	16.00	346.00
2013	LIBRX	10013	Library Facilities & Ops Mgmt	9.00	0.00	0.00	0.00	9.00	
2013	LIBRX	10014	Lib Acquistn & e-Resource Mgmt	33.00	0.00	0.00	0.00	33.00	
2013	LIBRX	10015	Health Science Libraries	28.00	0.00	0.00	0.00	28.00	
2013	LIBRX	10016	Library Collections Mgmt Ofc	6.00	0.00	0.00	0.00	6.00	
2013	LIBRX	10017	Library Data & Technology	48.00	0.00	0.00	0.00	48.00	
2013	LIBRX	10018	MINITEX	67.00	0.00	0.00	0.00	67.00	
2013	LIBRX	10019	Lib Research & Learning Ofc	5.00	4.00	0.00	0.00	9.00	
2013	LIBRX	10020	Lib Ag, Bio & Environment Sci	20.00	0.00	0.00	0.00	20.00	
2013	LIBRX	10021	Lib Arts & Humanities	10.00	1.00	0.00	0.00	11.00	
2013	LIBRX	10022	Archives & Special Collections	23.00	0.00	0.00	0.00	23.00	
2013	LIBRX	10023	Lib Physical Sci & Engineering	18.00	0.00	0.00	0.00	18.00	
2013	LIBRX	10024	Lib Social Sci & Profnl Prog	20.00	0.00	0.00	0.00	20.00	
2013	LIBRX	10026	Lib Access & Info Svcs	26.00	0.00	0.00	0.00	26.00	
2013	LIBRX	10027	Library Organizational Devel	5.00	0.00	0.00	0.00	5.00	
2013	LIBRX	10028	Lib Development Office	2.00	0.00	0.00	0.00	2.00	
2013	LIBRX	10029	Lib Communications Office	3.00	0.00	0.00	0.00	3.00	
2013	LIBRX	10031	Wangensteen Library	2.00	0.00	0.00	0.00	2.00	
2013	<b>MEDXX</b>	11677	MS Education Administration	5.00	0.00	0.00	0.00	5.00	7,098.50
2013	MEDXX	11678	MS Admissions	4.00	0.00	0.00	0.00	4.00	
2013	MEDXX	11679	MS Curriculum Affairs	10.00	0.00	0.00	0.00	10.00	
2013	MEDXX	11681	MS Graduate Med Education	6.00	0.00	0.00	0.00	6.00	
2013	MEDXX	11682	MS Information Technology	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11683	MS Int'l Medical Ed and Res	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11684	MS Med Educator Dev/Scholar	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11685	MS Minnesota Future Doctors	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11686	MS Minority Affairs/Diversity	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11687	MS Student Affairs	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11688	MS Academic Affairs	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11690	MS Dean's Office Admin	9.00	0.00	1,715.00	14.50	1,738.50	
2013	MEDXX	11692	MS Research/Facilities	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11693	MS Finance	24.00	0.00	0.00	0.00	24.00	
2013	MEDXX	11694	MS Mortuary Science	9.00	0.00	0.00	0.00	9.00	
2013	MEDXX	11695	MS History of Medicine	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11696	MS Bequest	9.00	0.00	0.00	0.00	9.00	
2013	MEDXX	11699	MS MD/PHD Program	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11700	Continuing Medical Education	10.00	0.00	0.00	0.00	10.00	
2013	MEDXX	11702	BMBB Med Dept Administration	5.00	0.00	9.00	3.50	17.50	
2013	MEDXX	11703	BMBB Med Molecular Biology	9.00	0.00	0.00	0.00	9.00	
2013	MEDXX	11705	BMBB Med Struct Bio/Biophysics	28.00	0.00	10.00	0.00	38.00	
2013	MEDXX	11707	BMBB Med NMR Center	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11708	BMBB Med Regulatory Biochem	14.00	1.00	0.00	0.00	15.00	

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2013	MEDXX	11710	GCD MS Department Admin	51.00	5.00	55.00	2.00	113.00	
2013	MEDXX	11713	GCD MS Beckman Center	5.00	1.00	0.00	0.00	6.00	
2013	MEDXX	11714	GCD MS Stem Cell Institute	19.00	0.00	0.00	0.00	19.00	
2013	MEDXX	11715	GCD MS Muscular Dystrophy Ctr	5.00	0.00	0.00	0.00	5.00	
2013	MEDXX	11716	MICRO Microbiology Admin	53.00	2.00	63.00	0.50	118.50	
2013	MEDXX	11717	MICRO MICaB Program	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11718	PHCL Pharmacology Admin	34.00	11.00	34.00	1.00	80.00	
2013	MEDXX	11720	IBP Physiology Administration	28.00	4.00	0.00	0.50	32.50	
2013	MEDXX	11721	IBP Physiology Education	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11722	IBP Anatomy Division	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11724	ANES Admin	25.00	23.00	0.00	0.00	48.00	
2013	MEDXX	11728	DERM Dermatology Dept Admin	19.00	51.00	0.00	0.00	70.00	
2013	MEDXX	11735	FamMed Family Medicine Admin	101.00	429.00	0.00	0.00	530.00	
2013	MEDXX	11743	MS Rural Phys Assoc Prog	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11752	LMP Administration	145.00	77.00	0.00	0.50	222.50	
2013	MEDXX	11761	MED Medicine Dept Admin	2.00	7.00	0.00	0.00	9.00	
2013	MEDXX	11762	MED Medicine Education	9.00	0.00	0.00	0.00	9.00	
2013	MEDXX	11763	MD Center Administration	24.00	0.00	0.00	0.00	24.00	
2013	MEDXX	11764	MED Cardiology Division	82.00	53.00	0.00	0.00	135.00	
2013	MEDXX	11768	MED Endocrine & Diabetes Div	22.00	15.00	0.00	0.00	37.00	
2013	MEDXX	11769	MED Gastro, Hepa, Nutriion Div	24.00	18.00	0.00	0.00	42.00	
2013	MEDXX	11770	MED General Internal Medicine	56.00	142.00	0.00	0.00	198.00	
2013	MEDXX	11772	MED Medicine Genetics Division	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11776	MED Hema, Onc, Transplant Adm	68.00	31.00	0.00	0.00	99.00	
2013	MEDXX	11782	MED Inf Disease & Internationl	31.00	22.00	0.00	0.00	53.00	
2013	MEDXX	11784	MED Pulmonary, Allergy, Crit	54.00	41.00	0.00	0.00	95.00	
2013	MEDXX	11786	MED Renal & Hypertension Div	11.00	21.00	0.00	0.00	32.00	
2013	MEDXX	11787	MED Rheumatic & Autoimmune	21.00	5.00	0.00	0.00	26.00	
2013	MEDXX	11789	MED Veteran's Adm Medical Ctr	7.00	100.00	0.00	0.00	107.00	
2013	MEDXX	11790	CNC Clini Neuroscience Ctr Ops	15.00	2.00	0.00	0.00	17.00	
2013	MEDXX	11791	NEUR Neurology Dept Admin	62.00	80.00	0.00	0.00	142.00	
2013	MEDXX	11795	NEUR Memory Clinic	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11796	NEUR Muscular Dystrophy Center	0.00	1.00	0.00	0.00	1.00	
2013	MEDXX	11797	NSU Neurosurgery Dept Admin	20.00	11.00	0.00	0.00	31.00	
2013	MEDXX	11800	OTOL Otolaryngology Dept Admin	34.00	32.00	1.00	1.00	68.00	
2013	MEDXX	11801	OTOL Otolaryngology Educ Progs	0.00	3.00	0.00	0.00	3.00	
2013	MEDXX	11803	PSYCH Psychiatry Dept Admin	100.00	224.00	0.00	0.00	324.00	
2013	MEDXX	11809	OBYGN Clinic Operations/Admin	0.00	111.00	0.00	0.00	111.00	
2013	MEDXX	11811	OBYGN Department Admin	5.00	0.00	0.00	0.00	5.00	
2013	MEDXX	11812	OBYGN Education	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11813	OBYGN Gynecologic Oncology	10.00	0.00	0.00	0.00	10.00	
2013	MEDXX	11814	OBYGN Reproductve Endo & Infert	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11815	OBYGN Gen Obstetrics & Gyn	6.00	0.00	0.00	0.00	6.00	
2013	MEDXX	11818	OBYGN Maternal Fetal Medicine	10.00	0.00	0.00	0.00	10.00	
2013	MEDXX	11820	OPH Ophthalmology Admin	38.00	1.00	0.00	0.00	39.00	
2013	MEDXX	11821	OPH Ophthalmology Education	2.00	88.00	0.00	0.00	90.00	
2013	MEDXX	11823	OPH MN Lions Eye Bank	30.00	0.00	0.00	0.00	30.00	
2013	MEDXX	11824	ORSU Orthopaedic Admin	31.00	33.00	0.00	0.00	64.00	
2013	MEDXX	11825	ORSU Orthopaedic Clin Ops/Adm	22.00	0.00	0.00	0.00	22.00	
2013	MEDXX	11827	ORSU Ortho Biomechanics Lab	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11828	PEDS Pediatrics Clinic Ops/Adm	0.00	235.00	0.00	0.00	235.00	
2013	MEDXX	11830	PEDS Pediatrics Department Adm	5.00	2.00	0.00	0.00	7.00	
2013	MEDXX	11831	PEDS Pediatrics Education	8.00	0.00	0.00	0.00	8.00	
2013	MEDXX	11832	OP Pediatrics/OBYGN Center Adm	19.00	0.00	0.00	0.00	19.00	
2013	MEDXX	11833	PEDS Pediatrics Cardiology Div	16.00	0.00	0.00	0.00	16.00	
2013	MEDXX	11836	PEDS Endocrine & Diabetes Div	17.00	1.00	0.00	0.00	18.00	
2013	MEDXX	11837	PEDS Pediatric Epidemiology	14.00	0.00	0.00	0.00	14.00	
2013	MEDXX	11838	PEDS Gastro, Hepa, Nutrit Div	10.00	0.00	0.00	0.00	10.00	
2013	MEDXX	11839	PEDS General Pediatrics Div	22.00	1.00	0.00	0.00	23.00	
2013	MEDXX	11842	PEDS Adolescent Health and Med	23.00	1.00	0.00	0.00	24.00	
2013	MEDXX	11845	PEDS Pediatric Critical Care	12.00	0.00	0.00	0.00	12.00	
2013	MEDXX	11846	PEDS Emergency Medicine	8.00	1.00	0.00	0.00	9.00	
2013	MEDXX	11847	PEDS Genetics & Metabolism Div	10.00	0.00	0.00	0.00	10.00	
2013	MEDXX	11849	PEDS Blood/Marrow Transplant	68.00	0.00	0.00	0.00	68.00	
2013	MEDXX	11850	PEDS Hematology	16.00	1.00	0.00	0.00	17.00	
2013	MEDXX	11851	PEDS Oncology	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11853	PEDS Infectious Disease Div	17.00	1.00	0.00	0.00	18.00	
2013	MEDXX	11854	PEDS Global Pediatrics	8.00	0.00	0.00	0.00	8.00	
2013	MEDXX	11855	PEDS International Adoption	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11857	PEDS Neonatology	24.00	0.00	0.00	0.00	24.00	
2013	MEDXX	11859	NEUR Pediatric Neurology	2.00	0.00	0.00	0.00	2.00	

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2013	MEDXX	11860	PEDS Autism	4.00	0.00	0.00	0.00	4.00	
2013	MEDXX	11861	PEDS Neuropsychology	13.00	1.00	0.00	0.00	14.00	
2013	MEDXX	11862	PEDS Pulmonary, Allergy Admin	9.00	0.00	0.00	0.00	9.00	
2013	MEDXX	11864	PEDS Nephrology	25.00	1.00	0.00	0.00	26.00	
2013	MEDXX	11866	PEDS Rheumatology Div	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11867	PMR Clinical Ops/Admin	3.00	0.00	161.00	3.50	167.50	
2013	MEDXX	11868	PMR Administration	9.00	11.00	0.00	0.00	20.00	
2013	MEDXX	11870	Physical Therapy	19.00	3.00	0.00	0.00	22.00	
2013	MEDXX	11871	Radiology Administration	55.00	87.00	0.00	0.00	142.00	
2013	MEDXX	11879	Magnetic Resonance Res, Ctr Fr	57.00	1.00	0.00	0.00	58.00	
2013	MEDXX	11880	Surgery Administration	63.00	139.00	0.00	0.00	202.00	
2013	MEDXX	11881	Surgery Clinical Ops/Admin	5.00	0.00	0.00	0.00	5.00	
2013	MEDXX	11882	SOUP Administrative Center	18.00	0.00	0.00	0.00	18.00	
2013	MEDXX	11883	Surgical Education Office	4.00	0.00	0.00	0.00	4.00	
2013	MEDXX	11884	Experimental Surgical Services	13.00	0.00	0.00	0.00	13.00	
2013	MEDXX	11885	Surgical Sciences Program	17.00	0.00	0.00	0.00	17.00	
2013	MEDXX	11886	Bariatric Surgery	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11887	Colon & Rectal Surgery	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11888	Pediatric Surgery	5.00	0.00	0.00	0.00	5.00	
2013	MEDXX	11889	Plastic & Reconstructive Surg	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11890	Surgical Critical Care	8.00	0.00	0.00	0.00	8.00	
2013	MEDXX	11891	Surgery Oncology	4.00	0.00	0.00	0.00	4.00	
2013	MEDXX	11892	Surgery Vascular	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11893	Surgery General Cardiovascular	7.00	0.00	0.00	0.00	7.00	
2013	MEDXX	11894	Surgery Thoracic & Foregut	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11895	Surgery Transplant Division	5.00	0.00	0.00	0.00	5.00	
2013	MEDXX	11896	Surgery Transplant Info Svs	13.00	0.00	0.00	0.00	13.00	
2013	MEDXX	11898	Surgery Visible Heart Lab	4.00	0.00	0.00	0.00	4.00	
2013	MEDXX	11899	Surgery Diabetes Institute	23.00	0.00	0.00	0.00	23.00	
2013	MEDXX	11902	TRAD Administration	25.00	8.00	0.00	0.00	33.00	
2013	MEDXX	11906	Urology Clinical Ops/Admin	8.00	0.00	0.00	0.00	8.00	
2013	MEDXX	11907	Urology Administration	11.00	15.00	0.00	0.00	26.00	
2013	MEDXX	11910	Urology Simulation Center	14.00	0.00	0.00	0.00	14.00	
2013	MEDXX	11912	IEM Engineering In Med Adm	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11915	EM Emergency Medicine Dept Adm	10.00	0.00	0.00	0.00	10.00	
2013	MEDXX	11916	EM Emergency Med Education	5.00	78.00	0.00	0.00	83.00	
2013	MEDXX	11918	NSCI Neuroscience Admin	88.00	9.00	51.00	0.50	148.50	
2013	MEDXX	11919	NSCI Neuroscience Education	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11920	NSCI Neurosci Translationl Inst	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11921	University Imaging Center-Jach	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11922	DMed Dean's Office/Admin	3.00	0.00	156.00	0.00	159.00	
2013	MEDXX	11923	DMed Research Dean/Admin	5.00	0.00	0.00	0.00	5.00	
2013	MEDXX	11929	DMed Animal Services	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11930	DMed Rural Health Office	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11932	DMed Educational Products/Svcs	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11933	DMed Student Affairs	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11934	DMed Financial Aid Admin	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11935	DMed Admissions	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11936	DMed Education and Curriculum	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11937	DMed AHC Graduate Program	2.00	0.00	0.00	0.00	2.00	
2013	MEDXX	11939	DMED Biomedical Sciences	26.00	14.00	0.00	0.00	40.00	
2013	MEDXX	11943	DMed Biochem/Molec Biol Dept	0.00	1.00	0.00	0.00	1.00	
2013	MEDXX	11944	DMED Biobehav Hlth/Population	14.00	9.00	0.00	0.00	23.00	
2013	MEDXX	11945	DMED Family Med/CommHlth	9.00	138.00	0.00	0.00	147.00	
2013	MEDXX	11950	DMED Amer Indian/MinorityHlth	6.00	0.00	0.00	0.00	6.00	
2013	MEDXX	11952	DMed Rural Mental Hlth Studies	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11953	DMed Whiteside Institute	1.00	0.00	0.00	0.00	1.00	
2013	MEDXX	11954	DMed Bridges Program	3.00	0.00	0.00	0.00	3.00	
2013	MEDXX	11963	Behavior & Mental Disorders	1.00	0.00	0.00	0.00	1.00	
2013	<b>MNEXT</b>	10182	Children, Youth & Family Cons	8.00	1.00	0.00	0.00	9.00	<b>601.00</b>
2013	MNEXT	10774	RSDP - Statewide	5.00	0.00	0.00	0.00	5.00	
2013	MNEXT	10775	RSDP - Central Lakes	1.00	0.00	0.00	0.00	1.00	
2013	MNEXT	10779	RSDP - Southwest	1.00	0.00	0.00	0.00	1.00	
2013	MNEXT	11467	Extension Dean's Office Admin	6.00	0.00	0.00	0.00	6.00	
2013	MNEXT	11468	Extension Finance & Planning	8.00	0.00	0.00	0.00	8.00	
2013	MNEXT	11469	Extension Human Resources	7.00	0.00	0.00	0.00	7.00	
2013	MNEXT	11470	Ext Public Relations & Comm	4.00	0.00	0.00	0.00	4.00	
2013	MNEXT	11472	Ext Government Relations	1.00	0.00	0.00	0.00	1.00	
2013	MNEXT	11474	Extension IT Infrastructure	5.00	0.00	0.00	0.00	5.00	
2013	MNEXT	11475	Extension IT Administration	2.00	0.00	0.00	0.00	2.00	
2013	MNEXT	11476	Ext Assoc Dean & Dir, Ofc of	3.00	0.00	0.00	0.00	3.00	

# FY14 Technology Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	RRC Total
				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	MNEXT	11477	Ext ECommerce & Registration	3.00	0.00	0.00	0.00	3.00	
2013	MNEXT	11478	Extension Store	1.00	0.00	0.00	0.00	1.00	
2013	MNEXT	11479	Ext IT Support & Training	1.00	0.00	0.00	0.00	1.00	
2013	MNEXT	11480	Ext Regional Partnerships	8.00	0.00	0.00	0.00	8.00	
2013	MNEXT	11481	Ext Field Operations Admin	1.00	0.00	0.00	0.00	1.00	
2013	MNEXT	11482	Extension Brainerd Reg Cntr	5.00	0.00	0.00	0.00	5.00	
2013	MNEXT	11483	Extension Cloquet Reg Cntr	4.00	0.00	0.00	0.00	4.00	
2013	MNEXT	11484	Extension Crookston Reg Cntr	2.00	0.00	0.00	0.00	2.00	
2013	MNEXT	11486	Extension Grand Rapids Reg Ctr	3.00	0.00	0.00	0.00	3.00	
2013	MNEXT	11487	Extension Moorhead Reg Cntr	4.00	0.00	0.00	0.00	4.00	
2013	MNEXT	11489	Extension St. Cloud Reg Cntr	4.00	0.00	0.00	0.00	4.00	
2013	MNEXT	11490	Extension Roseau Reg Cntr	1.00	0.00	0.00	0.00	1.00	
2013	MNEXT	11492	Extension Andover Reg Cntr	5.00	0.00	0.00	0.00	5.00	
2013	MNEXT	11493	Extension Farmington Reg Cntr	4.00	0.00	0.00	0.00	4.00	
2013	MNEXT	11495	Extension Marshall Reg Cntr	4.00	0.00	0.00	0.00	4.00	
2013	MNEXT	11496	Extension Mankato Reg Cntr	5.00	0.00	0.00	0.00	5.00	
2013	MNEXT	11497	Extension Morris Reg Cntr	4.00	0.00	0.00	0.00	4.00	
2013	MNEXT	11498	Extension Rochester Reg Cntr	7.00	0.00	0.00	0.00	7.00	
2013	MNEXT	11499	Extension Worthington Reg Cntr	4.00	0.00	0.00	0.00	4.00	
2013	MNEXT	11500	Extension Hennepin County Ofc	5.00	0.00	0.00	0.00	5.00	
2013	MNEXT	11501	Extension Ramsey County Ofc	1.00	0.00	0.00	0.00	1.00	
2013	MNEXT	11502	EFANS Administration	2.00	0.00	0.00	0.00	2.00	
2013	MNEXT	11503	EFANS Ag Business Mgmt	7.00	0.00	0.00	0.00	7.00	
2013	MNEXT	11504	EFANS Crops	8.00	0.00	0.00	0.00	8.00	
2013	MNEXT	11505	FD Food Science MNEXT	4.00	0.00	0.00	0.00	4.00	
2013	MNEXT	11506	EFANS Horticulture	5.00	0.00	0.00	0.00	5.00	
2013	MNEXT	11507	EFANS Livestock	6.00	0.00	0.00	0.00	6.00	
2013	MNEXT	11508	EFANS North Local Positions	10.00	0.00	0.00	0.00	10.00	
2013	MNEXT	11509	EFANS Local Educators	12.00	0.00	0.00	0.00	12.00	
2013	MNEXT	11510	EFANS Master Gardener	5.00	0.00	0.00	0.00	5.00	
2013	MNEXT	11512	Community Vitality Admin	10.00	0.00	0.00	0.00	10.00	
2013	MNEXT	11513	Ext Community Economics	9.00	1.00	0.00	0.00	10.00	
2013	MNEXT	11514	Ext Leadership&Civic Engagemnt	10.00	0.00	0.00	0.00	10.00	
2013	MNEXT	11516	Farmer Lender Mediation	6.00	0.00	0.00	0.00	6.00	
2013	MNEXT	11521	EFANS Environmental Sci Ed	5.00	0.00	0.00	0.00	5.00	
2013	MNEXT	11522	EFANS Forestry	6.00	0.00	0.00	0.00	6.00	
2013	MNEXT	11523	EFANS Water Resource Mgmt	6.00	0.00	0.00	0.00	6.00	
2013	MNEXT	11524	EFANS Housing Technology	1.00	0.00	0.00	0.00	1.00	
2013	MNEXT	11527	Family Development Admin	12.00	0.00	0.00	0.00	12.00	
2013	MNEXT	11528	Family Relations	3.00	0.00	0.00	0.00	3.00	
2013	MNEXT	11529	Family Resource Management	13.00	0.00	0.00	0.00	13.00	
2013	MNEXT	11530	FD Health & Nutrition	32.00	0.00	0.00	0.00	32.00	
2013	MNEXT	11531	FD Nutrition Education	130.00	0.00	0.00	0.00	130.00	
2013	MNEXT	11535	Youth Development Admin	11.00	0.00	0.00	0.00	11.00	
2013	MNEXT	11536	Youth Work Development	9.00	0.00	0.00	0.00	9.00	
2013	MNEXT	11537	4H State Youth Dev (Freeman)	118.00	0.00	0.00	0.00	118.00	
2013	MNEXT	11538	YD Research & Evaluation	7.00	0.00	0.00	0.00	7.00	
2013	MNEXT	11539	4H Youth Development, Ctr for	13.00	0.00	0.00	0.00	13.00	
2013	MNEXT	11541	4H Foundation	3.00	0.00	0.00	0.00	3.00	
2013	MNEXT	11975	Extension Operations Admin	2.00	0.00	0.00	0.00	2.00	
2013	MNEXT	11976	Extension Development Office	1.00	0.00	0.00	0.00	1.00	
2013	MNEXT	12014	EFANS Central Local Positions	5.00	0.00	0.00	0.00	5.00	
2013	MNEXT	12125	Extension Willmar Reg Cntr	1.00	0.00	0.00	0.00	1.00	
2013	<b>NURSG</b>	11299	SoN Dean's Office	3.00	0.00	0.00	0.00	3.00	<b>1,007.50</b>
2013	NURSG	11302	SoN Diversity Office	9.00	16.00	0.00	0.00	25.00	
2013	NURSG	11305	SoN Academic Programs	87.00	8.00	775.00	60.50	930.50	
2013	NURSG	11311	SoN Admin and Acad Support	30.00	0.00	0.00	0.00	30.00	
2013	NURSG	11313	SoN Adult Gero Health Co-op	7.00	0.00	0.00	0.00	7.00	
2013	NURSG	11315	Child Family Health Co-op	6.00	0.00	0.00	0.00	6.00	
2013	NURSG	11317	SoN Densford Center	1.00	0.00	0.00	0.00	1.00	
2013	NURSG	11318	Gerontological Nursing, Ctr fr	2.00	0.00	0.00	0.00	2.00	
2013	NURSG	11320	Adolescent Nursing, Center for	2.00	0.00	0.00	0.00	2.00	
2013	NURSG	11321	Children/Spec Hlth Care Needs	1.00	0.00	0.00	0.00	1.00	
2013	<b>OGCXX</b>	10079	General Counsel (OGC General)	32.00	0.00	0.00	0.00	32.00	<b>38.00</b>
2013	OGCXX	10080	Records & Information Mgmt Ofc	1.00	0.00	0.00	0.00	1.00	
2013	OGCXX	10081	Athletic Compliance, Office of	5.00	0.00	0.00	0.00	5.00	
2013	<b>OHRXX</b>	10082	OHR Administration	29.00	0.00	0.00	0.00	29.00	<b>167.00</b>
2013	OHRXX	10083	Teaching&Learning, Ctr for	16.00	0.00	0.00	0.00	16.00	
2013	OHRXX	10084	Organizational Effectiveness	22.00	0.00	0.00	0.00	22.00	
2013	OHRXX	10085	Employee Rel/Compensation	25.00	0.00	0.00	0.00	25.00	
2013	OHRXX	10087	Job Center	22.00	0.00	0.00	0.00	22.00	

# FY14 Technology Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	RRC Total
				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	OHRXX	10089	HR MgmtSys/Payroll	17.00	0.00	0.00	0.00	17.00	
2013	OHRXX	10090	Employee Benefits Adm	32.00	1.00	0.00	0.00	33.00	
2013	OHRXX	12020	Occupational Health Services	3.00	0.00	0.00	0.00	3.00	
2013	<b>OITXX</b>	10048	VP & Chief Info Officer,Ofc of	10.00	0.00	0.00	0.00	10.00	<b>397.00</b>
2013	OITXX	10049	OIT Security	13.00	0.00	0.00	0.00	13.00	
2013	OITXX	10050	OIT Finance, HR & PMO	41.00	0.00	0.00	0.00	41.00	
2013	OITXX	10051	OIT Support Services Admin	3.00	0.00	0.00	0.00	3.00	
2013	OITXX	10052	OIT Academic Technology	17.00	0.00	0.00	0.00	17.00	
2013	OITXX	10053	OIT Provisioning & Requests	11.00	0.00	0.00	0.00	11.00	
2013	OITXX	10054	OIT Onsite Support	31.00	0.00	0.00	0.00	31.00	
2013	OITXX	10056	OIT Proactive Support	22.00	0.00	0.00	0.00	22.00	
2013	OITXX	10057	OIT Application Management	18.00	0.00	0.00	0.00	18.00	
2013	OITXX	10058	OIT Video	4.00	0.00	0.00	0.00	4.00	
2013	OITXX	10059	OIT 24x7 Operations	12.00	0.00	0.00	0.00	12.00	
2013	OITXX	10060	OIT Data Center & Facilities	10.00	0.00	0.00	0.00	10.00	
2013	OITXX	10061	OIT Microsoft Platform & Tools	4.00	0.00	0.00	0.00	4.00	
2013	OITXX	10062	OIT Linux Platform & Tools	27.00	0.00	0.00	0.00	27.00	
2013	OITXX	10065	OIT PeopleSoft Solutions	32.00	0.00	0.00	0.00	32.00	
2013	OITXX	10066	OIT Package & Custom Solutions	62.00	0.00	0.00	0.00	62.00	
2013	OITXX	10068	OIT Service Quality	7.00	0.00	0.00	0.00	7.00	
2013	OITXX	10071	OIT Service Desk	28.00	0.00	0.00	0.00	28.00	
2013	OITXX	10072	OIT Database Administration	5.00	0.00	0.00	0.00	5.00	
2013	OITXX	10073	OIT Cabling	18.00	0.00	0.00	0.00	18.00	
2013	OITXX	10074	OIT Network & Design	22.00	0.00	0.00	0.00	22.00	
2013	<b>PHARM</b>	11390	CoP Dean's Office	11.00	3.00	64.00	3.50	81.50	<b>1,164.00</b>
2013	PHARM	11391	CoP Facilities Support	1.00	0.00	0.00	0.00	1.00	
2013	PHARM	11392	CoP Fiscal Administration	0.00	0.00	215.00	6.00	221.00	
2013	PHARM	11392	CoP Fiscal Administration	8.00	0.00	0.00	0.00	8.00	
2013	PHARM	11393	CoP Tech Support	2.00	0.00	0.00	0.00	2.00	
2013	PHARM	11394	CoP Prof & External Rel	2.00	0.00	0.00	0.00	2.00	
2013	PHARM	11395	CoP Clinical Affairs, Office	1.00	0.00	0.00	0.00	1.00	
2013	PHARM	11396	CoP Research & Grad Ed, Office	3.00	0.00	0.00	0.00	3.00	
2013	PHARM	11397	CoP Student Services	11.00	0.00	0.00	0.00	11.00	
2013	PHARM	11398	PharmD Curriculum Mgmt	5.00	0.00	0.00	0.00	5.00	
2013	PHARM	11399	CoP Experiential Education	15.00	107.00	0.00	0.00	122.00	
2013	PHARM	11400	Pharm Care Learning Ctr & Tech	2.00	0.00	0.00	0.00	2.00	
2013	PHARM	11401	Pharm On-Line Educ & Marketing	5.00	0.00	0.00	0.00	5.00	
2013	PHARM	11402	CoP Residency Program	1.00	1.00	0.00	0.00	2.00	
2013	PHARM	11403	Experimental & Clinical Pharm	45.00	17.00	395.00	23.00	480.00	
2013	PHARM	11404	Exp & Clin Pharm Core Lab	1.00	0.00	0.00	0.00	1.00	
2013	PHARM	11405	Pharmaceutical Care & Hlth Syst	22.00	14.00	37.00	5.50	78.50	
2013	PHARM	11406	Medicinal Chemistry	32.00	3.00	0.00	0.00	35.00	
2013	PHARM	11407	Therapeutics Disc & Devl, Inst	20.00	1.00	0.00	0.00	21.00	
2013	PHARM	11408	Pharm Practice Pharm Sciences	41.00	6.00	0.00	0.00	47.00	
2013	PHARM	11409	CoP Pharmaceutics	24.00	4.00	0.00	0.00	28.00	
2013	PHARM	12023	Leading Healthcare Change, Ctr	1.00	0.00	0.00	0.00	1.00	
2013	PHARM	12081	CoP Professional Educ Div-PED	6.00	0.00	0.00	0.00	6.00	
2013	<b>PRES</b>	10099	President, Office of the	15.00	1.00	0.00	0.00	16.00	<b>39.00</b>
2013	PRES	10100	Inst Compliance, Ofc of	8.00	0.00	0.00	0.00	8.00	
2013	PRES	10101	University Senate	6.00	0.00	0.00	0.00	6.00	
2013	PRES	10233	Government Relations	9.00	0.00	0.00	0.00	9.00	
2013	<b>PUBHL</b>	11162	SPH Dean's Office	13.00	1.00	288.00	151.50	453.50	<b>1,443.00</b>
2013	PUBHL	11163	SPH Advancement	8.00	0.00	0.00	0.00	8.00	
2013	PUBHL	11164	SPH Finance	4.00	0.00	0.00	0.00	4.00	
2013	PUBHL	11165	SPH Student Svc Adm	29.00	9.00	0.00	0.00	38.00	
2013	PUBHL	11168	SPH CPHEO Admin	14.00	9.00	0.00	0.00	23.00	
2013	PUBHL	11169	SPH Public Health Practice	3.00	6.00	0.00	0.00	9.00	
2013	PUBHL	11171	SPH Biostatistics Division	68.00	8.00	59.00	6.50	141.50	
2013	PUBHL	11172	SPH Biostat Computer Svcs Ctr	2.00	0.00	0.00	0.00	2.00	
2013	PUBHL	11173	SPH EnHS Division	42.00	51.00	72.00	18.50	183.50	
2013	PUBHL	11174	SPH MN Technical Assist Prog	8.00	0.00	0.00	0.00	8.00	
2013	PUBHL	11175	SPH Health Studies	20.00	0.00	0.00	0.00	20.00	
2013	PUBHL	11176	SPH EpiCH Division	243.00	56.00	91.00	13.50	403.50	
2013	PUBHL	11177	SPH EpiCH Nutrition Coding Ctr	14.00	0.00	0.00	0.00	14.00	
2013	PUBHL	11179	SPH Health Policy & Mgmt Div	119.00	16.00	0.00	0.00	135.00	
2013	<b>PUBSF</b>	10308	Public Safety-Administration	2.00	0.00	0.00	0.00	2.00	<b>107.00</b>
2013	PUBSF	10309	Central Security, Dept of	36.00	0.00	0.00	0.00	36.00	
2013	PUBSF	10310	Emergency Management, Dept of	6.00	0.00	0.00	0.00	6.00	
2013	PUBSF	10311	Police Department	63.00	0.00	0.00	0.00	63.00	
2013	<b>RGNTS</b>	10040	Board of Regents	6.00	0.00	0.00	0.00	6.00	<b>6.00</b>
2013	<b>RSRCH</b>	10713	The Hormel Institute	70.00	9.00	0.00	0.00	79.00	<b>366.00</b>

# FY14 Technology Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	RRC Total
				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	RSRCH	10714	VP for Research, Office of	1.00	0.00	0.00	0.00	1.00	
2013	RSRCH	10715	VPR Assoc/Finance & HR	5.00	0.00	0.00	0.00	5.00	
2013	RSRCH	10716	VPR Chief of Staff - OAR	25.00	0.00	0.00	0.00	25.00	
2013	RSRCH	10717	Technology Commercialization	31.00	0.00	0.00	0.00	31.00	
2013	RSRCH	10718	Business Relations, Ofc of	2.00	0.00	0.00	0.00	2.00	
2013	RSRCH	10719	Assoc VP Res - FIRST, Intd	3.00	0.00	0.00	0.00	3.00	
2013	RSRCH	10721	Regulatory Affairs, Assoc VP	5.00	0.00	0.00	0.00	5.00	
2013	RSRCH	10722	Sponsored Projects Admin	52.00	0.00	0.00	0.00	52.00	
2013	RSRCH	10723	University of Minnesota Press	30.00	0.00	0.00	0.00	30.00	
2013	RSRCH	10997	Minnesota Population Center	50.00	2.00	0.00	0.00	52.00	
2013	RSRCH	10999	Cognitive Sciences, Center for	2.00	4.00	6.00	0.00	12.00	
2013	RSRCH	11062	MN Supercomputing Inst Admin	37.00	0.00	0.00	0.00	37.00	
2013	RSRCH	12057	Human Research Protection Prog	22.00	0.00	0.00	0.00	22.00	
2013	RSRCH	12079	Inst Animal Care & Use Committ	10.00	0.00	0.00	0.00	10.00	
2013	<b>SAAAU</b>	10179	Urban & Regional Affairs, Ctr	14.00	0.00	0.00	0.00	14.00	44.00
2013	SAAAU	10181	Transportation Studies, Ctr	24.00	6.00	0.00	0.00	30.00	
2013	<b>SAAVP</b>	10167	System Acad Admin, Sr VP Ofc	16.00	1.00	0.00	0.00	17.00	70.00
2013	SAAVP	10168	Conflict Resolution, Ofc for	2.00	0.00	0.00	0.00	2.00	
2013	SAAVP	10169	Statewide Strategic Res Devel	4.00	0.00	0.00	0.00	4.00	
2013	SAAVP	10170	SAAVP Planning Administration	3.00	0.00	0.00	0.00	3.00	
2013	SAAVP	10172	Institutional Research Admin	12.00	0.00	0.00	0.00	12.00	
2013	SAAVP	10173	Measurement Services, Ofc of	16.00	0.00	0.00	0.00	16.00	
2013	SAAVP	10174	College Readiness Consortium	3.00	0.00	0.00	0.00	3.00	
2013	SAAVP	10175	Urban Research Outreach/Engage	10.00	0.00	0.00	0.00	10.00	
2013	SAAVP	10176	Public Engagement, Office for	3.00	0.00	0.00	0.00	3.00	
2013	<b>STDAF</b>	10108	Student Affairs Administration	9.00	0.00	0.00	0.00	9.00	435.00
2013	STDAF	10109	Student Engagement	6.00	0.00	0.00	0.00	6.00	
2013	STDAF	10110	Career & Internship Services	7.00	0.00	0.00	0.00	7.00	
2013	STDAF	10111	Parent's Program	1.00	0.00	0.00	0.00	1.00	
2013	STDAF	10112	Student Parent Help Center	2.00	0.00	0.00	0.00	2.00	
2013	STDAF	10113	Counseling & Consulting Svcs	17.00	0.00	0.00	0.00	17.00	
2013	STDAF	10114	Aurora Center	5.00	0.00	0.00	0.00	5.00	
2013	STDAF	10115	Student Conduct/Acad Integrity	5.00	0.00	0.00	0.00	5.00	
2013	STDAF	10116	Student Legal Service	11.00	0.00	0.00	0.00	11.00	
2013	STDAF	10117	Student Conflict Resolution	2.00	0.00	0.00	0.00	2.00	
2013	STDAF	10118	SUA Administration	12.00	0.00	0.00	0.00	12.00	
2013	STDAF	10119	SUA Retail	6.00	0.00	0.00	0.00	6.00	
2013	STDAF	10120	SUA Facilities & Operations	29.00	0.00	0.00	0.00	29.00	
2013	STDAF	10121	SUA Marketing & Design	6.00	0.00	0.00	0.00	6.00	
2013	STDAF	10123	SUA Student Group Services	9.00	0.00	0.00	0.00	9.00	
2013	STDAF	10124	BHS Boynton Administration	62.00	0.00	0.00	0.00	62.00	
2013	STDAF	10125	BHS Eye Clinic	8.00	0.00	0.00	0.00	8.00	
2013	STDAF	10126	BHS Pharmacy	11.00	0.00	0.00	0.00	11.00	
2013	STDAF	10127	BHS Mental Health	26.00	0.00	0.00	0.00	26.00	
2013	STDAF	10128	BHS General Medical	47.00	0.00	0.00	0.00	47.00	
2013	STDAF	10129	BHS Nursing	41.00	0.00	0.00	0.00	41.00	
2013	STDAF	10130	BHS Laboratories	6.00	0.00	0.00	0.00	6.00	
2013	STDAF	10131	BHS Radiology	3.00	0.00	0.00	0.00	3.00	
2013	STDAF	10132	BHS Public Health/Hlth Promo	18.00	0.00	0.00	0.00	18.00	
2013	STDAF	10134	BHS Dental	25.00	0.00	0.00	0.00	25.00	
2013	STDAF	10135	BHS Student Insurance	11.00	0.00	0.00	0.00	11.00	
2013	STDAF	10136	Recreational Sports Gen Admin	9.00	0.00	0.00	0.00	9.00	
2013	STDAF	10137	DRS Climbing/Adventure	2.00	0.00	0.00	0.00	2.00	
2013	STDAF	10138	DRS Fitness	3.00	0.00	0.00	0.00	3.00	
2013	STDAF	10139	DRS Intramural/Lifetime Sports	2.00	0.00	0.00	0.00	2.00	
2013	STDAF	10140	DRS Sports Clubs Admin	2.00	0.00	0.00	0.00	2.00	
2013	STDAF	10141	DRS Youth/Community	1.00	0.00	0.00	0.00	1.00	
2013	STDAF	10143	DRS Advancement & Marketing	4.00	0.00	0.00	0.00	4.00	
2013	STDAF	10144	DRS Minneapolis Facilities	7.00	0.00	0.00	0.00	7.00	
2013	STDAF	10145	DRS St. Paul Facilities	3.00	0.00	0.00	0.00	3.00	
2013	STDAF	10146	DRS Aquatic Events/Programs	4.00	0.00	0.00	0.00	4.00	
2013	STDAF	10147	DRS Twin Cities Swim Team	1.00	0.00	0.00	0.00	1.00	
2013	STDAF	10229	Bolstad Golf Course	7.00	0.00	0.00	0.00	7.00	
2013	STDAF	12103	BHS MCTC Health Services	5.00	0.00	0.00	0.00	5.00	
2013	<b>UEDUC</b>	10148	Undergrad Ed, V Provost&Dean	19.00	0.00	0.00	0.00	19.00	455.00
2013	UEDUC	10149	Undergrad Research Opp Program	2.00	0.00	0.00	0.00	2.00	
2013	UEDUC	10150	University Honors Program	17.00	0.00	0.00	0.00	17.00	
2013	UEDUC	10151	Orientation & 1st Yr Programs	8.00	0.00	0.00	0.00	8.00	
2013	UEDUC	10152	Acad Suppt Resource Adm	23.00	0.00	0.00	0.00	23.00	
2013	UEDUC	10153	ASR One Stop Student Services	39.00	1.00	0.00	0.00	40.00	
2013	UEDUC	10154	ASR Information Technology	42.00	0.00	0.00	0.00	42.00	

# FY14 Technology Cost Pool - Fall 2012 Headcounts

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2013	UEDUC	10155	ASR Student Academic Records	20.00	0.00	0.00	0.00	20.00	
2013	UEDUC	10156	ASR Student Finance Admin	60.00	0.00	0.00	0.00	60.00	
2013	UEDUC	10157	ASR Clsrn Mgmt Operations	18.00	0.00	0.00	0.00	18.00	
2013	UEDUC	10158	ASR Clsrn Technical Services	19.00	0.00	0.00	0.00	19.00	
2013	UEDUC	10159	Freshman Recruitment & Adm	57.00	0.00	0.00	0.00	57.00	
2013	UEDUC	10160	Transfer Recruitment & Adm	15.00	0.00	0.00	0.00	15.00	
2013	UEDUC	10161	International Adm & Recruit	5.00	0.00	0.00	0.00	5.00	
2013	UEDUC	10162	Admissn Admin & Support Serv	14.00	0.00	0.00	0.00	14.00	
2013	UEDUC	10163	Aerospace Studies (AF ROTC)	1.00	12.00	0.00	0.00	13.00	
2013	UEDUC	10164	Military Sciences (Army ROTC)	3.00	38.00	0.00	0.00	41.00	
2013	UEDUC	10165	Naval Sciences (Naval ROTC)	1.00	29.00	0.00	0.00	30.00	
2013	UEDUC	10166	McNamara Academic Center	12.00	0.00	0.00	0.00	12.00	
2013	<b>UFINX</b>	10041	University Budget & Finance	7.00	0.00	0.00	0.00	7.00	<b>33.00</b>
2013	UFINX	10042	Bursar, Ofc of the	7.00	0.00	0.00	0.00	7.00	
2013	UFINX	10043	Investments & Banking, Ofc of	6.00	0.00	0.00	0.00	6.00	
2013	UFINX	10044	Real Estate, Ofc of	7.00	0.00	0.00	0.00	7.00	
2013	UFINX	10045	Rosemount Research Ctr	2.00	0.00	0.00	0.00	2.00	
2013	UFINX	10046	University Tax Management Ofc	4.00	0.00	0.00	0.00	4.00	
2013	<b>UHLSF</b>	10312	Environmental Health & Safety	46.00	0.00	0.00	0.00	46.00	<b>60.00</b>
2013	UHLSF	10313	Building Code Division	14.00	0.00	0.00	0.00	14.00	
2013	<b>UMCXX</b>	10653	C Chancellor's Admin	2.00	1.00	0.00	0.00	3.00	<b>2,019.50</b>
2013	UMCXX	10654	C Intercollegiate Athletics	28.00	0.00	0.00	0.00	28.00	
2013	UMCXX	10667	C University Relations	6.00	0.00	0.00	0.00	6.00	
2013	UMCXX	10668	C Development & Alumni Relatns	4.00	0.00	0.00	0.00	4.00	
2013	UMCXX	10669	C Human Resources	2.00	0.00	0.00	0.00	2.00	
2013	UMCXX	10670	C SVC AA & SA Office	1.00	111.00	1,339.00	269.50	1,720.50	
2013	UMCXX	10671	C Agriculture Department	27.00	0.00	0.00	0.00	27.00	
2013	UMCXX	10672	C Liberal Arts & Education	25.00	1.00	0.00	0.00	26.00	
2013	UMCXX	10673	C Early Childhood Develop Ctr	6.00	0.00	0.00	0.00	6.00	
2013	UMCXX	10674	C Business Department	19.00	0.00	0.00	0.00	19.00	
2013	UMCXX	10676	C Math, Sci, Tech Dept	30.00	0.00	0.00	0.00	30.00	
2013	UMCXX	10677	C Technology Support Services	10.00	0.00	0.00	0.00	10.00	
2013	UMCXX	10678	C Adult Learning, Center for	6.00	5.00	0.00	0.00	11.00	
2013	UMCXX	10679	C Academic Assistance Center	7.00	0.00	0.00	0.00	7.00	
2013	UMCXX	10680	C Library	5.00	0.00	0.00	0.00	5.00	
2013	UMCXX	10681	C Media Services	5.00	0.00	0.00	0.00	5.00	
2013	UMCXX	10682	C Student Affairs	3.00	20.00	0.00	0.00	23.00	
2013	UMCXX	10683	C Admissions	10.00	0.00	0.00	0.00	10.00	
2013	UMCXX	10684	C Career & Counseling Services	4.00	0.00	0.00	0.00	4.00	
2013	UMCXX	10685	C Financial Aid Admin	3.00	0.00	0.00	0.00	3.00	
2013	UMCXX	10686	C Student Activities Office	3.00	0.00	0.00	0.00	3.00	
2013	UMCXX	10687	C Retired Sr Vol Prog - RSVP	2.00	0.00	0.00	0.00	2.00	
2013	UMCXX	10688	C Health Services	1.00	0.00	0.00	0.00	1.00	
2013	UMCXX	10689	C International Programs	5.00	0.00	0.00	0.00	5.00	
2013	UMCXX	10691	C Registrar's Office	3.00	0.00	0.00	0.00	3.00	
2013	UMCXX	10692	C Business Affairs Office	7.00	0.00	0.00	0.00	7.00	
2013	UMCXX	10693	C Facilities & Operations	22.00	0.00	0.00	0.00	22.00	
2013	UMCXX	10694	C Dining Services	15.00	0.00	0.00	0.00	15.00	
2013	UMCXX	10695	C Residential Life & Security	12.00	0.00	0.00	0.00	12.00	
2013	<b>UMDXX</b>	10314	D Chancellor's Office	6.00	0.00	0.00	0.00	6.00	<b>11,826.50</b>
2013	UMDXX	10315	D Academic Administration	12.00	0.00	65.00	8.00	85.00	
2013	UMDXX	10316	D Sponsored Projects Admin	5.00	0.00	0.00	0.00	5.00	
2013	UMDXX	10318	D ITSS Dept Administration	38.00	0.00	0.00	0.00	38.00	
2013	UMDXX	10324	D Visual & Digital Image Lab	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10330	D Library Admin Support	29.00	0.00	0.00	0.00	29.00	
2013	UMDXX	10337	D SCSE Administration	9.00	0.00	229.00	6.00	244.00	
2013	UMDXX	10338	D SCSE Student Affairs	5.00	0.00	0.00	0.00	5.00	
2013	UMDXX	10339	D Aerospace	1.00	4.00	0.00	0.00	5.00	
2013	UMDXX	10340	D Biology	38.00	5.00	786.00	17.00	846.00	
2013	UMDXX	10341	D Integrated Biosciences	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10342	D Chemistry & Biochemistry	33.00	5.00	441.00	9.00	488.00	
2013	UMDXX	10343	D Computer Science	16.00	0.00	228.00	8.00	252.00	
2013	UMDXX	10344	D Geological Sciences	16.00	1.00	71.00	5.00	93.00	
2013	UMDXX	10345	D Math & Statistics	32.00	0.00	178.00	6.50	216.50	
2013	UMDXX	10346	D Physics	14.00	2.00	40.00	0.00	56.00	
2013	UMDXX	10347	D Chemical Engineering	10.00	0.00	218.00	3.00	231.00	
2013	UMDXX	10348	D Electrical & Computer Engr	15.00	0.00	195.00	9.00	219.00	
2013	UMDXX	10349	D Mechanical & Ind Engr	24.00	2.00	405.00	12.00	443.00	
2013	UMDXX	10351	D Large Lakes Observatory	15.00	0.00	0.00	0.00	15.00	
2013	UMDXX	10352	D NATSRL	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10353	D Great Lakes Maritime Resrch	2.00	0.00	0.00	0.00	2.00	



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2013	UMDXX	10355	D Fine Arts, School of Admin	12.00	0.00	1.00	0.00	13.00	
2013	UMDXX	10356	D Art & Design, Dept of	34.00	0.00	312.00	7.50	353.50	
2013	UMDXX	10357	D Music, Department of	49.00	0.00	141.00	3.50	193.50	
2013	UMDXX	10358	D Weber Music Hall	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10359	D Theatre, Department of	17.00	0.00	110.00	2.00	129.00	
2013	UMDXX	10361	D Fine Arts Academy	9.00	0.00	0.00	0.00	9.00	
2013	UMDXX	10362	D Glensheen	10.00	0.00	0.00	0.00	10.00	
2013	UMDXX	10363	D Glensheen Museum Shop	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10364	D Tweed Museum of Art	9.00	0.00	0.00	0.00	9.00	
2013	UMDXX	10366	D LSBE Dean's Office	16.00	1.00	825.00	10.50	852.50	
2013	UMDXX	10368	D Financial Markets Program	0.00	0.00	16.00	0.50	16.50	
2013	UMDXX	10369	D Accounting Department	12.00	0.00	333.00	6.00	351.00	
2013	UMDXX	10370	D Economics Department	13.00	0.00	1.00	0.00	14.00	
2013	UMDXX	10372	D Finance and MIS Department	18.00	1.00	196.00	5.00	220.00	
2013	UMDXX	10373	D Management Studies Dept	16.00	0.00	473.00	24.00	513.00	
2013	UMDXX	10374	D Marketing Department	11.00	0.00	0.00	0.00	11.00	
2013	UMDXX	10375	D CED Admin	8.00	0.00	0.00	0.00	8.00	
2013	UMDXX	10377	D Bus & Econ Research, Bur of	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10378	D CEHSP Administration	14.00	0.00	148.00	2.50	164.50	
2013	UMDXX	10379	D CEHSP Collegiate Grad Progs	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10380	D CEHSP Student Affairs	6.00	0.00	0.00	0.00	6.00	
2013	UMDXX	10381	D CEHSP Academic Technology	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10382	D Eni-gikendaasoyang	4.00	0.00	0.00	0.00	4.00	
2013	UMDXX	10383	D Comm Sci & Disorders	15.00	1.00	133.00	2.50	151.50	
2013	UMDXX	10384	D Education	61.00	0.00	684.00	34.00	779.00	
2013	UMDXX	10385	D Health Phy Educ& Rec	28.00	1.00	584.00	12.00	625.00	
2013	UMDXX	10386	D Psychology	24.00	0.00	524.00	22.50	570.50	
2013	UMDXX	10387	D Social Work	23.00	18.00	66.00	19.00	126.00	
2013	UMDXX	10388	D Amer Ind Lrng Resource Ctr	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	10389	D Children's Place	7.00	0.00	0.00	0.00	7.00	
2013	UMDXX	10390	D Civic Engagement	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	10391	D Instructional Develop Serv	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10392	D CLA Admin	9.00	0.00	593.00	4.00	606.00	
2013	UMDXX	10393	D CLA Student Affairs Office	5.00	0.00	0.00	0.00	5.00	
2013	UMDXX	10394	D Alworth Institute	2.00	0.00	52.00	0.50	54.50	
2013	UMDXX	10395	D American Indian Studies	10.00	0.00	13.00	0.50	23.50	
2013	UMDXX	10396	D Communication	23.00	0.00	334.00	7.00	364.00	
2013	UMDXX	10397	D Writing Studies	28.00	0.00	0.00	0.00	28.00	
2013	UMDXX	10398	D English	17.00	1.00	106.00	8.00	132.00	
2013	UMDXX	10399	D Foreign Languages & Lits	15.00	0.00	38.00	1.50	54.50	
2013	UMDXX	10400	D Geography	10.00	0.00	42.00	1.00	53.00	
2013	UMDXX	10401	D History	10.00	1.00	67.00	3.50	81.50	
2013	UMDXX	10402	D Philosophy	9.00	0.00	24.00	1.50	34.50	
2013	UMDXX	10403	D Political Science	11.00	0.00	169.00	4.50	184.50	
2013	UMDXX	10404	D Sociology/Anthropology	19.00	1.00	361.00	16.50	397.50	
2013	UMDXX	10405	D Interdisciplinary Programs	1.00	0.00	75.00	4.00	80.00	
2013	UMDXX	10406	D Women's Studies	6.00	0.00	6.00	0.00	12.00	
2013	UMDXX	10407	D MA Adv & Pol Leader Prog	10.00	0.00	0.00	0.00	10.00	
2013	UMDXX	10408	D Upward Bound Program	7.00	0.00	0.00	0.00	7.00	
2013	UMDXX	10409	D Geographic Info Sci Lab	1.00	0.00	2.00	0.00	3.00	
2013	UMDXX	10412	D NRRI Central Admin	108.00	17.00	0.00	0.00	125.00	
2013	UMDXX	10432	D Continuing Education	15.00	85.00	82.00	77.00	259.00	
2013	UMDXX	10433	D International Education	7.00	1.00	0.00	0.00	8.00	
2013	UMDXX	10434	D MN Sea Grant	14.00	0.00	0.00	0.00	14.00	
2013	UMDXX	10435	D Financial Collections	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	10436	D VCSL Administration	7.00	0.00	0.00	0.00	7.00	
2013	UMDXX	10437	D Disability Services	8.00	0.00	0.00	0.00	8.00	
2013	UMDXX	10438	D Admissions	17.00	0.00	0.00	0.00	17.00	
2013	UMDXX	10439	D Career Services	9.00	0.00	0.00	0.00	9.00	
2013	UMDXX	10440	D Financial Aid Admin	21.00	0.00	0.00	0.00	21.00	
2013	UMDXX	10441	D Cultural Diversity	8.00	0.00	0.00	0.00	8.00	
2013	UMDXX	10443	D Civil Engineering	12.00	2.00	265.00	8.00	287.00	
2013	UMDXX	10445	D Students in Transition	6.00	0.00	0.00	0.00	6.00	
2013	UMDXX	10446	D Kirby Student Center	9.00	0.00	0.00	0.00	9.00	
2013	UMDXX	10452	D Rec Sports/Outdoor Progs	14.00	0.00	0.00	0.00	14.00	
2013	UMDXX	10453	D Health Services Admin	21.00	0.00	0.00	0.00	21.00	
2013	UMDXX	10454	D Health Education	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10455	D Health Services Counseling	6.00	0.00	0.00	0.00	6.00	
2013	UMDXX	10456	D Supportive Services Program	4.00	0.00	0.00	0.00	4.00	
2013	UMDXX	10457	D VCFO Office	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	10458	D Accounting Services	11.00	0.00	0.00	0.00	11.00	

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2013	UMDXX	10460	D Cashiers	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10461	D Student Accounts Receivable	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10462	D Human Resources & Equal Opp	10.00	0.00	0.00	0.00	10.00	
2013	UMDXX	10464	D Police	12.00	0.00	0.00	0.00	12.00	
2013	UMDXX	10465	D FM Administration	6.00	0.00	0.00	0.00	6.00	
2013	UMDXX	10466	D FM Mailroom	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10467	D FM Purchasing	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10468	D FM Custodial A	11.00	0.00	0.00	0.00	11.00	
2013	UMDXX	10469	D FM Grounds	8.00	0.00	0.00	0.00	8.00	
2013	UMDXX	10470	D FM Fleet	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10471	D FM Events	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10472	D FM Project Administration	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	10473	D FM Refrigeration	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10474	D FM General Construction	11.00	0.00	0.00	0.00	11.00	
2013	UMDXX	10475	D FM Paint Shop	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10476	D FM Ventilation	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10477	D FM Engineer	5.00	0.00	0.00	0.00	5.00	
2013	UMDXX	10478	D FM BSAC	4.00	0.00	0.00	0.00	4.00	
2013	UMDXX	10479	D FM Heat Plant	7.00	0.00	0.00	0.00	7.00	
2013	UMDXX	10480	D FM Electrician	4.00	0.00	0.00	0.00	4.00	
2013	UMDXX	10481	D FM Plumbing	6.00	0.00	0.00	0.00	6.00	
2013	UMDXX	10482	D Auxilliary Service Admin	8.00	0.00	0.00	0.00	8.00	
2013	UMDXX	10483	D UCard Services	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10484	D Food Svc General Admin	6.00	0.00	0.00	0.00	6.00	
2013	UMDXX	10486	D Food Court	21.00	0.00	0.00	0.00	21.00	
2013	UMDXX	10487	D Dining Center	13.00	0.00	0.00	0.00	13.00	
2013	UMDXX	10488	D Northern Shores Coffee Shop	4.00	0.00	0.00	0.00	4.00	
2013	UMDXX	10489	D Catering Services	4.00	0.00	0.00	0.00	4.00	
2013	UMDXX	10490	D Food Service Productions	16.00	0.00	0.00	0.00	16.00	
2013	UMDXX	10491	D Housing - General & Admin	13.00	0.00	0.00	0.00	13.00	
2013	UMDXX	10501	D Parking Administration	7.00	0.00	0.00	0.00	7.00	
2013	UMDXX	10503	D Stores Admin	34.00	0.00	0.00	0.00	34.00	
2013	UMDXX	10505	D Print Shop	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	10506	D Publications & Communication	6.00	0.00	0.00	0.00	6.00	
2013	UMDXX	10507	D Development	6.00	0.00	0.00	0.00	6.00	
2013	UMDXX	10508	D Alumni	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	10509	D KUMD Radio	8.00	0.00	0.00	0.00	8.00	
2013	UMDXX	10510	D Athletic Director	9.00	0.00	0.00	0.00	9.00	
2013	UMDXX	10511	D Ath Bus & Ticket Sales	5.00	0.00	0.00	0.00	5.00	
2013	UMDXX	10512	D Ath Compliance & Academics	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10513	D Ath Development & Alumni	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10514	D Ath Operations	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10515	D Ath Sports Medicine	6.00	0.00	0.00	0.00	6.00	
2013	UMDXX	10516	D Ath Baseball	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10517	D Ath Men's Basketball	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	10518	D Ath Football	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10519	D Ath Men's Hockey	5.00	0.00	0.00	0.00	5.00	
2013	UMDXX	10520	D Ath Men's Track	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10522	D Ath Women's Basketball	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	10523	D Ath Women's Hockey	3.00	0.00	0.00	0.00	3.00	
2013	UMDXX	10524	D Ath Soccer	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	10525	D Ath Softball	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10526	D Ath Women's Track	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	10528	D Ath Volleyball	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	11958	D Ath Women's Tennis	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	12028	D Quick Care Clinic	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	12029	D FM Office	7.00	0.00	0.00	0.00	7.00	
2013	UMDXX	12030	D FM Support	8.00	0.00	0.00	0.00	8.00	
2013	UMDXX	12032	D FM Custodial B	14.00	0.00	0.00	0.00	14.00	
2013	UMDXX	12033	D FM Custodial C	15.00	0.00	0.00	0.00	15.00	
2013	UMDXX	12034	D FM Custodial D	16.00	0.00	0.00	0.00	16.00	
2013	UMDXX	12035	D Temp Office Staff	1.00	0.00	0.00	0.00	1.00	
2013	UMDXX	12112	D Graduate School	2.00	0.00	0.00	0.00	2.00	
2013	UMDXX	12119	D FM Custodial Food	19.00	0.00	0.00	0.00	19.00	
2013	UMDXX	12120	D FM Custodial Housing 1	19.00	0.00	0.00	0.00	19.00	
2013	UMDXX	12122	D Academic Affairs, Exec VC	5.00	0.00	0.00	0.00	5.00	
2013	UMDXX	12127	D Registrar, Office of the	4.00	0.00	0.00	0.00	4.00	
2013	<b>UMMXX</b>	10529	M Chancellor's Admin	4.00	0.00	0.00	0.00	4.00	
2013	UMMXX	10532	M Acad Dean's Admin	9.00	1.00	236.00	40.00	286.00	2,263.50
2013	UMMXX	10533	M Academic Advising	4.00	0.00	0.00	0.00	4.00	
2013	UMMXX	10535	M Acad Assist & Disability Svc	3.00	0.00	0.00	0.00	3.00	

# FY14 Technology Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	RRC Total
				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	UMMXX	10540	M Computing Services	7.00	0.00	0.00	0.00	7.00	
2013	UMMXX	10542	M Briggs Library	9.00	0.00	0.00	0.00	9.00	
2013	UMMXX	10543	M Education Administration	11.00	0.00	116.00	0.00	127.00	
2013	UMMXX	10545	M Elementary Education	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10546	M Secondary Education	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10548	M Wellness & Sports Science	8.00	1.00	0.00	0.00	9.00	
2013	UMMXX	10549	M Humanities Administration	7.00	0.00	259.00	4.00	270.00	
2013	UMMXX	10550	M Art History	4.00	0.00	11.00	0.50	15.50	
2013	UMMXX	10552	M Studio Art	7.00	0.00	0.00	0.00	7.00	
2013	UMMXX	10553	M English	11.00	0.00	0.00	0.00	11.00	
2013	UMMXX	10554	M French	4.00	0.00	0.00	0.00	4.00	
2013	UMMXX	10555	M German	1.00	0.00	0.00	0.00	1.00	
2013	UMMXX	10556	M Spanish	5.00	0.00	0.00	0.00	5.00	
2013	UMMXX	10559	M Choir	2.00	0.00	0.00	0.00	2.00	
2013	UMMXX	10562	M Philosophy	4.00	0.00	0.00	0.00	4.00	
2013	UMMXX	10563	M Communication, Media, Rhet	5.00	0.00	0.00	0.00	5.00	
2013	UMMXX	10564	M Theatre	6.00	0.00	0.00	0.00	6.00	
2013	UMMXX	10565	M Science & Math Admin	6.00	1.00	471.00	8.50	486.50	
2013	UMMXX	10566	M Biology	9.00	0.00	0.00	0.00	9.00	
2013	UMMXX	10567	M Chemistry	7.00	0.00	0.00	0.00	7.00	
2013	UMMXX	10568	M Computer Science	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10569	M Geology	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10570	M Mathematics	8.00	0.00	0.00	0.00	8.00	
2013	UMMXX	10571	M Career Advising Reten Enrich	3.00	0.00	56.00	1.00	60.00	
2013	UMMXX	10572	M Statistics	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10573	M Physics	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10574	M Social Science Admin	10.00	0.00	581.00	9.00	600.00	
2013	UMMXX	10575	M Anthropology	2.00	0.00	0.00	0.00	2.00	
2013	UMMXX	10576	M Economics	5.00	0.00	0.00	0.00	5.00	
2013	UMMXX	10578	M History	7.00	0.00	0.00	0.00	7.00	
2013	UMMXX	10579	M Management	4.00	0.00	0.00	0.00	4.00	
2013	UMMXX	10580	M Political Science	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10581	M Psychology	8.00	0.00	0.00	0.00	8.00	
2013	UMMXX	10582	M Equity, Diversity, & Intercu	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10584	M Registrar, Office of the	5.00	0.00	0.00	0.00	5.00	
2013	UMMXX	10585	M Instructional & Media Tech	6.00	0.00	0.00	0.00	6.00	
2013	UMMXX	10587	M Small Towns, Center for	4.00	0.00	0.00	0.00	4.00	
2013	UMMXX	10588	M Student Affairs Office	6.00	0.00	0.00	0.00	6.00	
2013	UMMXX	10592	M Men's Basketball	1.00	0.00	0.00	0.00	1.00	
2013	UMMXX	10593	M Men's Baseball	1.00	0.00	0.00	0.00	1.00	
2013	UMMXX	10595	M Men's Soccer	1.00	0.00	0.00	0.00	1.00	
2013	UMMXX	10598	M Men's Football	5.00	0.00	0.00	0.00	5.00	
2013	UMMXX	10602	M Women's Basketball	2.00	0.00	0.00	0.00	2.00	
2013	UMMXX	10605	M Women's Swimming/Diving	1.00	0.00	0.00	0.00	1.00	
2013	UMMXX	10607	M Women's Volleyball	1.00	0.00	0.00	0.00	1.00	
2013	UMMXX	10608	M Women's Track	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10610	M Health Services	2.00	0.00	0.00	0.00	2.00	
2013	UMMXX	10611	M Multi-Ethnic Student Prog	5.00	0.00	0.00	0.00	5.00	
2013	UMMXX	10612	M Student Counseling	4.00	0.00	0.00	0.00	4.00	
2013	UMMXX	10614	M Student Center	4.00	0.00	0.00	0.00	4.00	
2013	UMMXX	10616	M Res Life Administration	12.00	0.00	0.00	0.00	12.00	
2013	UMMXX	10621	M Physical Plant Admin	8.00	0.00	0.00	0.00	8.00	
2013	UMMXX	10623	M Custodial Services	17.00	0.00	0.00	0.00	17.00	
2013	UMMXX	10624	M Grounds General	4.00	0.00	0.00	0.00	4.00	
2013	UMMXX	10625	M Building Trades	7.00	0.00	0.00	0.00	7.00	
2013	UMMXX	10626	M Heating Plant	6.00	0.00	0.00	0.00	6.00	
2013	UMMXX	10627	M Repairs and Betterments	10.00	0.00	0.00	0.00	10.00	
2013	UMMXX	10630	M Campus Police	9.00	0.00	0.00	0.00	9.00	
2013	UMMXX	10631	M Post Office	2.00	0.00	0.00	0.00	2.00	
2013	UMMXX	10635	M Duplicating Services	2.00	0.00	0.00	0.00	2.00	
2013	UMMXX	10636	M Transportation Services	2.00	0.00	0.00	0.00	2.00	
2013	UMMXX	10637	M Alumni Relations	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10638	M Fund Development	5.00	0.00	0.00	0.00	5.00	
2013	UMMXX	10641	M University Relations	5.00	0.00	0.00	0.00	5.00	
2013	UMMXX	10642	M Admissions	14.00	0.00	0.00	0.00	14.00	
2013	UMMXX	10643	M Financial Aid Admin	6.00	0.00	0.00	0.00	6.00	
2013	UMMXX	10645	M Finance Office	2.00	0.00	0.00	0.00	2.00	
2013	UMMXX	10646	M Human Resources/Payroll	3.00	0.00	0.00	0.00	3.00	
2013	UMMXX	10647	M Business Office Admin	5.00	0.00	0.00	0.00	5.00	
2013	UMMXX	10650	M Food Service Admin	31.00	0.00	0.00	0.00	31.00	
2013	UMMXX	10652	M Music Dept.	20.00	0.00	36.00	1.50	57.50	

# FY14 Technology Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	RRC Total
				Paid Employees	Without Salary Employees	Non-Employee Students - FT	Non-Employee Students PT = .5	DeptID Total (A+B+C+D)	
2013	UMMXX	12106	M Diversity,Equity,IntcultProg	2.00	0.00	0.00	0.00	2.00	
2013	<b>UMRXX</b>	10696	R Chancellor's Office	14.00	0.00	371.00	7.00	392.00	518.00
2013	UMRXX	10698	R Student Services	18.00	0.00	0.00	0.00	18.00	
2013	UMRXX	10699	R Academic Affairs	5.00	19.00	0.00	0.00	24.00	
2013	UMRXX	10700	R Mktg/Communications	8.00	0.00	0.00	0.00	8.00	
2013	UMRXX	10703	R Technology	11.00	0.00	0.00	0.00	11.00	
2013	UMRXX	10710	R Healthsciences	1.00	4.00	0.00	0.00	5.00	
2013	UMRXX	10712	R Bioscience/Biotechnology	44.00	0.00	0.00	0.00	44.00	
2013	UMRXX	12076	R Learning Innovation, Ctr for	0.00	0.00	3.00	13.00	16.00	
2013	<b>URELX</b>	10231	URelations Admin	6.00	0.00	0.00	0.00	6.00	172.00
2013	URELX	10232	UR Creative Services	10.00	0.00	0.00	0.00	10.00	
2013	URELX	10234	URelations Marketing	7.00	0.00	0.00	0.00	7.00	
2013	URELX	10235	URelations Public Relations	7.00	0.00	0.00	0.00	7.00	
2013	URELX	10236	U of M Alumni Association	22.00	0.00	0.00	0.00	22.00	
2013	URELX	10237	U of Minnesota Foundation	113.00	0.00	0.00	0.00	113.00	
2013	URELX	11614	University Ticketing Services	7.00	0.00	0.00	0.00	7.00	
2013	<b>USERV</b>	10239	U Serv Administration	6.00	0.00	0.00	0.00	6.00	52.00
2013	USERV	10240	U Serv Human Resources	7.00	0.00	0.00	0.00	7.00	
2013	USERV	10241	U Serv AVP Finance	1.00	0.00	0.00	0.00	1.00	
2013	USERV	10242	U Serv Finance FM/CPPM	10.00	0.00	0.00	0.00	10.00	
2013	USERV	10243	U Serv Project Accounting	4.00	0.00	0.00	0.00	4.00	
2013	USERV	10244	U Serv Utility Accounting	2.00	0.00	0.00	0.00	2.00	
2013	USERV	10245	U Serv Purchasing	5.00	0.00	0.00	0.00	5.00	
2013	USERV	10246	U Serv Public Safety Finance	2.00	0.00	0.00	0.00	2.00	
2013	USERV	10247	U Serv IT Strategy & Planning	1.00	0.00	0.00	0.00	1.00	
2013	USERV	10248	U Serv IT Information Services	9.00	0.00	0.00	0.00	9.00	
2013	USERV	10249	U Serv IT Project Mgmt Office	5.00	0.00	0.00	0.00	5.00	
2013	<b>VETMD</b>	11636	CVM Veterinary Med Dean's Ofc	2.00	0.00	442.00	6.50	450.50	1,022.00
2013	VETMD	11637	CVM Finance	8.00	0.00	0.00	0.00	8.00	
2013	VETMD	11638	CVM Human Resources	4.00	0.00	0.00	0.00	4.00	
2013	VETMD	11639	CVM Advancement	11.00	0.00	0.00	0.00	11.00	
2013	VETMD	11640	CVM Facility Services	2.00	0.00	0.00	0.00	2.00	
2013	VETMD	11641	CVM Research Office	3.00	0.00	0.00	0.00	3.00	
2013	VETMD	11642	CVM Clinical Investigation Ctr	4.00	0.00	0.00	0.00	4.00	
2013	VETMD	11643	CVM Graduate Program Office	5.00	0.00	0.00	0.00	5.00	
2013	VETMD	11644	CVM Veterinary Continuing Educ	2.00	0.00	0.00	0.00	2.00	
2013	VETMD	11645	CVM Vet Med Acad & Student Aff	8.00	1.00	0.00	0.00	9.00	
2013	VETMD	11646	Veterinary Population Medicine	89.00	13.00	0.00	0.00	102.00	
2013	VETMD	11647	VPM Dairy Hlth,Mgmt,Food Qual	1.00	0.00	0.00	0.00	1.00	
2013	VETMD	11648	VPM Equine Medicine	3.00	0.00	0.00	0.00	3.00	
2013	VETMD	11651	Veterinary Biomedical Science	64.00	0.00	20.00	0.50	84.50	
2013	VETMD	11652	Veterinary Clinical Sciences	69.00	1.00	0.00	0.00	70.00	
2013	VETMD	11653	VMC Veterinary Medical Ctr Adm	49.00	0.00	0.00	0.00	49.00	
2013	VETMD	11654	VMC Large Animal Core	13.00	0.00	0.00	0.00	13.00	
2013	VETMD	11655	VMC Small Animal Core	31.00	0.00	0.00	0.00	31.00	
2013	VETMD	11656	VMC Specialties	18.00	0.00	0.00	0.00	18.00	
2013	VETMD	11657	VMC Anesthesia	10.00	0.00	0.00	0.00	10.00	
2013	VETMD	11658	VMC Labs	12.00	0.00	0.00	0.00	12.00	
2013	VETMD	11659	VMC Medical Imaging	10.00	0.00	0.00	0.00	10.00	
2013	VETMD	11660	VMC Pharmacy	7.00	0.00	0.00	0.00	7.00	
2013	VETMD	11661	VMC SA Hospital Services	8.00	0.00	0.00	0.00	8.00	
2013	VETMD	11662	VDL Administrative	14.00	0.00	0.00	0.00	14.00	
2013	VETMD	11663	VDL Bacteriology/Mastitis	10.00	0.00	0.00	0.00	10.00	
2013	VETMD	11664	VDL Endocrinology	1.00	0.00	0.00	0.00	1.00	
2013	VETMD	11665	VDL Epidemiology	1.00	0.00	0.00	0.00	1.00	
2013	VETMD	11666	VDL Molecular Diagnostic	16.00	0.00	0.00	0.00	16.00	
2013	VETMD	11667	VDL Necropsy	8.00	0.00	0.00	0.00	8.00	
2013	VETMD	11668	VDL Viral Serology	13.00	0.00	0.00	0.00	13.00	
2013	VETMD	11671	VDL Pathology	7.00	0.00	0.00	0.00	7.00	
2013	VETMD	11673	VDL MN Poultry Testing Lab	8.00	0.00	0.00	0.00	8.00	
2013	VETMD	11674	VDL Services	1.00	0.00	0.00	0.00	1.00	
2013	VETMD	11675	Raptor Center	15.00	0.00	0.00	0.00	15.00	
2013	VETMD	11676	Animal Hlth Food Safety, Ctr	11.00	0.00	0.00	0.00	11.00	
<b>Totals</b>				19,584.00	4,480.00	55,994.00	4,380.00	84,331.00	84,331.00