

FY14 Library Cost Pool - Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	F	G	H	I	J	K	RRC Total
				Pd & nonPd Faculty = 1	Lower Division Student FT	Lower Division Student PT at .5	Weighted LD Student = .5 (B+C)*.5	Upper Division Student FT	Upper Division Student PT at .5	Weighted UD Student = .75 (E+F)*.75	Graduate Student FT	Graduate Student PT at .5	Graduate Student = 1 (H+I)	Total Headcount (A+D+G+J)	
2013	AAPRV	10105	Distrib Educ & Instruct	1.00	-	-	-	-	-	-	-	-	-	1.00	14.00
2013	AAPRV	10106	Weisman Art Museum	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AAPRV	10107	Environment, Institute on the	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	AAPRV	11000	Advanced Study, Institute for	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	AHCSH	11324	Cancer Center Management	1.00	-	-	-	-	-	-	-	-	-	1.00	432.50
2013	AHCSH	11325	ImmunologyCC	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AHCSH	11326	Genetics Mechanisms of CancrCC	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	AHCSH	11327	Cancer Progression MetastasisCC	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	AHCSH	11328	CancerCenter Clinical Research	9.00	-	-	-	-	-	-	-	-	-	9.00	
2013	AHCSH	11329	Prevention & EtiologyCC	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	AHCSH	11330	Carcinogenesis ChemopreventrCC	10.00	-	-	-	-	-	-	-	-	-	10.00	
2013	AHCSH	11331	Analytical BiochemistryCC	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AHCSH	11332	MCC Biostatistics	9.00	-	-	-	-	-	-	-	-	-	9.00	
2013	AHCSH	11341	Translational Cell TherapyCC	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AHCSH	11345	Drug Design, Center for	22.00	-	-	-	-	-	-	-	-	-	22.00	
2013	AHCSH	11353	Translational Med, Center for	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AHCSH	11354	Clinical Skills & Simulations	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AHCSH	11355	Educ Svcs/Learning Commons	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AHCSH	11361	Infectious Disease Rsrch/Pol	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	AHCSH	11362	Bioethics, Center for	9.00	-	-	-	-	-	-	9.00	2.00	13.00	22.00	
2013	AHCSH	11363	Spirituality and Healing, Ctr	26.00	-	-	-	-	-	-	-	10.50	21.00	47.00	
2013	AHCSH	11364	Food Protection/Defense,NatCtr	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AHCSH	11365	Obesity Prevention Center	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	AHCSH	11380	TC Occupational Therapy CAHP	13.00	-	-	-	-	-	-	90.00	0.50	91.00	104.00	
2013	AHCSH	11381	Roch Occupational Therapy CAHP	6.00	-	-	-	-	-	-	-	-	-	6.00	
2013	AHCSH	11383	TC Clinical Lab Science CAHP	7.00	4.00	1.00	2.50	85.00	19.00	78.00	-	-	-	87.50	
2013	AHCSH	11384	Roch Clinical Lab Science CAHP	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AHCSH	12016	Health Informatics, AHC Inst	12.00	-	-	-	-	-	-	45.00	12.50	70.00	82.00	
2013	AHCSH	12086	CTSI Clin Rsrch Infrastrc Svcs	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AHCSH	12088	CTSI Biostatistics	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	AHCSH	12093	CTSI Community & Populations	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	AHCSH	12115	BioMedical Health Informatics	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	ATHLX	10185	Athletic Administration	18.00	-	-	-	-	-	-	-	-	-	18.00	18.00
2013	CBSXX	10845	CBS Dean's Office Admin	3.00	585.00	1.00	293.00	636.00	24.50	495.38	20.00	20.00	60.00	851.38	1,691.63
2013	CBSXX	10858	CBS BMBB Dept	24.00	-	-	-	-	-	-	47.00	2.00	51.00	75.00	
2013	CBSXX	10859	CBS Molecular Biology	10.00	-	-	-	-	-	-	-	-	-	10.00	
2013	CBSXX	10860	CBS Microbial Bio & Biotech	6.00	17.00	1.00	9.00	98.00	6.50	78.38	-	-	-	93.38	
2013	CBSXX	10861	CBS Structural Biol/Bioph Dept	11.00	-	-	-	-	-	-	-	-	-	11.00	
2013	CBSXX	10864	CBS Regulatory Biochem Dept	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	CBSXX	10865	CBS Mass Spectrometry Proteomic	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	CBSXX	10866	CBS Biotechnology Inst Admin	35.00	-	-	-	-	-	-	9.00	1.50	12.00	47.00	
2013	CBSXX	10867	CBS Biotech Resource Center	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CBSXX	10869	CBS Ecology, Evolution, Behavr	45.00	-	-	-	-	-	-	40.00	3.00	46.00	91.00	
2013	CBSXX	10871	CBS Biology Program	-	84.00	-	42.00	309.00	21.50	247.88	2.00	0.50	3.00	292.88	
2013	CBSXX	10872	CBS Scholarship Teaching, Lrng	15.00	-	-	-	-	-	-	-	-	-	15.00	
2013	CBSXX	10873	CBS Gen Cell Bio & Dev Dept	31.00	-	-	-	-	-	-	65.00	1.00	67.00	98.00	
2013	CBSXX	10875	CBS Beckman Center	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CBSXX	10876	CBS Plant Biology Department	42.00	-	-	-	-	-	-	32.00	1.00	34.00	76.00	
2013	CBSXX	12009	CBS GCD Education	18.00	-	-	-	-	-	-	-	-	-	18.00	
2013	CCEXX	10878	CCE Dean's Office	-	869.00	934.00	901.50	245.00	129.00	280.50	96.00	88.50	273.00	1,455.00	2,039.00
2013	CCEXX	10891	Learning Life 101 Series	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CCEXX	10904	CCE DCP Administration	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CCEXX	10905	CCE Undergrad Programs Admin	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CCEXX	10908	CCE Applied Professional Studi	37.00	-	-	-	-	-	-	-	-	-	37.00	
2013	CCEXX	10910	CCE MN English as a Second Lan	21.00	-	-	-	-	-	-	-	-	-	21.00	
2013	CCEXX	10911	CCE Translation & Interpreting	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	CCEXX	10914	CCE Evening Class/Summer Sessn	6.00	-	-	-	-	-	-	-	-	-	6.00	
2013	CCEXX	10915	CCE Independt & Distance Learn	29.00	-	-	-	-	-	-	-	-	-	29.00	
2013	CCEXX	10918	CCE College in the Schools	457.00	-	-	-	-	-	-	-	-	-	457.00	
2013	CCEXX	10921	CCE Graduate Programs Instruct	17.00	-	-	-	-	-	-	-	-	-	17.00	

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				Pd & nonPd Faculty = 1	Lower Division Student FT	Lower Division Student PT at .5	Weighted LD Student = .5 (B+C)*5	Upper Division Student FT	Upper Division Student PT at .5	Weighted UD Student = .75 (E+F)*.75	Graduate Student FT	Graduate Student PT at .5	Graduate Student = 1 (H+I)	Total Headcount (A+D+G+J)	
2013	CCEXX	11465	LearningLife Short Courses	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CCEXX	12108	CCE Addiction Studies - IBH	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	CEHDX	11182	CEHD Dean's Office Admin	9.00	795.00	2.50	398.75	99.00	3.00	76.50	38.00	83.50	205.00	689.25	4,527.50
2013	CEHDX	11184	CEHD Alum, Comm, Dev	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CEHDX	11186	Educator Development Office	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CEHDX	11191	CEHD Technology	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CEHDX	11197	Curriculum & Instruction Admin	70.00	8.00	-	4.00	149.00	4.00	114.75	443.00	112.00	667.00	855.75	
2013	CEHDX	11200	Family, Youth & Community	-	-	-	-	-	-	-	2.00	2.00	6.00	6.00	
2013	CEHDX	11207	Org Leadership, Policy & Dev	53.00	21.00	0.50	10.75	277.00	22.00	224.25	263.00	177.00	617.00	905.00	
2013	CEHDX	11211	Ed Psych Administration	78.00	-	-	-	-	-	-	301.00	33.50	368.00	446.00	
2013	CEHDX	11217	FSoS Administration	36.00	52.00	0.50	26.25	186.00	9.50	146.63	52.00	6.50	65.00	273.88	
2013	CEHDX	11219	Child Development Admin, Inst	35.00	5.00	-	2.50	41.00	3.00	33.00	76.00	9.50	95.00	165.50	
2013	CEHDX	11222	Kinesiology Administration	70.00	27.00	-	13.50	518.00	18.00	402.00	149.00	20.50	190.00	675.50	
2013	CEHDX	11224	CEHD Recreation Program	-	-	-	-	-	0.50	0.38	-	-	-	0.38	
2013	CEHDX	11228	Post Sec Teaching & Learning Adm	33.00	1.00	-	0.50	2.00	-	1.50	12.00	3.00	18.00	53.00	
2013	CEHDX	11229	Academic Resource Center	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CEHDX	11230	Social Work Admin, School of	61.00	21.00	-	10.50	66.00	3.00	51.75	234.00	16.50	267.00	390.25	
2013	CEHDX	11242	Applied Res & Educ Improv, Ctr	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	CEHDX	11243	Early Educ & Development, Ctr	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	CEHDX	11245	Comm Integration Admin, Inst	44.00	-	-	-	-	-	-	-	-	-	44.00	
2013	CEHDX	11250	MN Ctr Read Res Admin	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CEHDX	12123	STEM Education Center	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CFANS	11004	CFANS Administration	6.00	227.00	1.00	114.00	287.00	18.50	229.13	111.00	39.50	190.00	539.13	2,625.50
2013	CFANS	11012	CFANS SSO Administration	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CFANS	11018	Ag, Food & Env Educ, Div of	6.00	32.00	0.50	16.25	35.00	-	26.25	-	-	-	48.50	
2013	CFANS	11020	Rural Design, Ctr for	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CFANS	11022	Entomology, Dept of	41.00	-	-	-	-	-	-	25.00	3.00	31.00	72.00	
2013	CFANS	11023	Fish Wildlife& Cons Bio, Dept	80.00	47.00	-	23.50	104.00	9.00	84.75	-	-	-	188.25	
2013	CFANS	11024	Forest Resources, Dept of	86.00	6.00	-	3.00	29.00	2.00	23.25	-	0.50	1.00	113.25	
2013	CFANS	11025	Soil, Water & Climate, Dept of	56.00	8.00	-	4.00	18.00	1.50	14.63	28.00	2.50	33.00	107.63	
2013	CFANS	11026	Food Sci & Nutr, Dept of	78.00	135.00	0.50	67.75	276.00	20.00	222.00	83.00	18.00	119.00	486.75	
2013	CFANS	11027	Animal Science, Dept of	45.00	215.00	0.50	107.75	218.00	9.50	170.63	28.00	4.50	37.00	360.38	
2013	CFANS	11028	Agron&Plant Genetics, Dept of	66.00	14.00	-	7.00	28.00	0.50	21.38	39.00	8.50	56.00	150.38	
2013	CFANS	11030	Horticultural Sci, Dept of	32.00	-	-	-	-	-	-	-	-	-	32.00	
2013	CFANS	11031	Plant Pathology, Dept of	37.00	-	-	-	-	-	-	16.00	2.00	20.00	57.00	
2013	CFANS	11032	Bioprod&Biosys Eng, Dept of	78.00	10.00	-	5.00	22.00	2.00	18.00	24.00	6.00	36.00	137.00	
2013	CFANS	11033	Applied Economics, Dept of	60.00	35.00	-	17.50	106.00	7.00	84.75	85.00	17.50	120.00	282.25	
2013	CFANS	11034	Farm Financial Mgmt, Ctr for	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CFANS	11036	West Central ROC, Morris	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CFANS	11038	Northwest ROC, Crookston	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	CFANS	11039	No Central ROC, Grand Rapids	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	CFANS	11040	Southern ROC, Waseca	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	CFANS	11041	Southwest ROC, Lamberton	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	CFANS	11043	Cloquet Forestry Center	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CFANS	11045	Bell Research Collection/Acad	13.00	-	-	-	-	-	-	-	-	-	13.00	
2013	CFANS	11053	Healthy Foods, Healthy Lives	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CFANS	11054	Water Resources Center	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	CFANS	12116	CFANS MAST International	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CLAXX	10925	CLA Dean's Office	4.00	5,109.00	51.50	2,580.25	1,875.00	78.00	1,464.75	6.00	15.00	36.00	4,085.00	11,452.63
2013	CLAXX	10935	CLA Language Center	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CLAXX	10940	Community & Career Learning Ctr	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	CLAXX	10947	African-Amer & African Studies	12.00	1.00	-	0.50	7.00	-	5.25	-	-	-	17.75	
2013	CLAXX	10948	American Indian Studies	13.00	1.00	-	0.50	13.00	0.50	10.13	-	-	-	23.63	
2013	CLAXX	10949	American Studies	17.00	2.00	-	1.00	13.00	1.00	10.50	24.00	1.50	27.00	55.50	
2013	CLAXX	10950	Anthropology	31.00	9.00	-	4.50	118.00	9.50	95.63	30.00	7.00	44.00	175.13	
2013	CLAXX	10951	Art Department	41.00	32.00	1.50	16.75	185.00	23.50	156.38	24.00	-	24.00	238.13	
2013	CLAXX	10953	Art History	15.00	4.00	0.50	2.25	28.00	6.50	25.88	14.00	2.50	19.00	62.13	
2013	CLAXX	10954	Asian Languages & Literature	37.00	8.00	0.50	4.25	93.00	7.00	75.00	5.00	1.50	8.00	124.25	
2013	CLAXX	10955	Chicano Studies	4.00	1.00	0.50	0.75	5.00	0.50	4.13	-	-	-	8.88	
2013	CLAXX	10956	Classical & Near Eastern Stu	20.00	-	-	-	13.00	3.50	12.38	15.00	1.50	18.00	50.38	

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2013	CLAXX	10958	Communication Studies	36.00	52.00	-	26.00	379.00	30.00	306.75	35.00	3.00	41.00	409.75	
2013	CLAXX	10959	Cultural Studies & Comp Lit	19.00	10.00	-	5.00	91.00	7.50	73.88	33.00	2.00	37.00	134.88	
2013	CLAXX	10960	Economics	42.00	112.00	1.00	56.50	523.00	30.00	414.75	80.00	12.00	104.00	617.25	
2013	CLAXX	10961	Eng Languages & Literature	54.00	79.00	1.50	40.25	369.00	26.00	296.25	89.00	7.00	103.00	493.50	
2013	CLAXX	10962	French & Italian	28.00	8.00	-	4.00	54.00	4.50	43.88	23.00	1.50	26.00	101.88	
2013	CLAXX	10963	Gender, Women & Sexuality	12.00	6.00	-	3.00	16.00	3.50	14.63	13.00	1.00	15.00	44.63	
2013	CLAXX	10964	Geography Department	40.00	2.00	-	1.00	51.00	7.00	43.50	63.00	8.50	80.00	164.50	
2013	CLAXX	10966	Urban Studies	-	2.00	-	1.00	48.00	8.50	42.38	-	-	-	43.38	
2013	CLAXX	10967	German Scandinavian & Dutch	30.00	5.00	-	2.50	23.00	3.00	19.50	16.00	2.00	20.00	72.00	
2013	CLAXX	10968	History Department	62.00	32.00	1.00	16.50	222.00	20.00	181.50	62.00	9.50	81.00	341.00	
2013	CLAXX	10971	Global Studies Department	12.00	29.00	-	14.50	213.00	16.00	171.75	-	-	-	198.25	
2013	CLAXX	10975	Linguistics, Institute of	11.00	4.00	-	2.00	63.00	5.50	51.38	9.00	2.00	13.00	77.38	
2013	CLAXX	10976	Journalism & Mass Comm, School	51.00	44.00	-	22.00	447.00	23.00	352.50	71.00	7.00	85.00	510.50	
2013	CLAXX	10980	Music, School of	111.00	30.00	-	15.00	120.00	10.00	97.50	140.00	16.00	172.00	395.50	
2013	CLAXX	10982	Philosophy Department	19.00	2.00	-	1.00	50.00	8.00	43.50	18.00	2.00	22.00	85.50	
2013	CLAXX	10984	Political Science Department	56.00	32.00	0.50	16.25	318.00	20.00	253.50	45.00	3.50	52.00	377.75	
2013	CLAXX	10986	Psychology	128.00	172.00	2.00	87.00	1,097.00	68.00	873.75	102.00	7.50	117.00	1,205.75	
2013	CLAXX	10987	Sociology	42.00	28.00	0.50	14.25	299.00	34.00	249.75	60.00	6.00	72.00	378.00	
2013	CLAXX	10988	Spanish & Portuguese Studies	44.00	30.00	0.50	15.25	146.00	12.00	118.50	32.00	1.00	34.00	211.75	
2013	CLAXX	10989	Speech-Language-Hearg Sci Dept	17.00	27.00	-	13.50	108.00	10.00	88.50	84.00	3.50	91.00	210.00	
2013	CLAXX	10991	Statistics, School of	22.00	7.00	-	3.50	35.00	1.50	27.38	79.00	7.00	93.00	145.88	
2013	CLAXX	10992	Theatre Arts & Dance Dept	79.00	50.00	0.50	25.25	151.00	7.50	118.88	22.00	2.50	27.00	250.13	
2013	CLAXX	10994	Writing Studies Department	33.00	4.00	0.50	2.25	43.00	3.00	34.50	35.00	7.00	49.00	118.75	
2013	CLAXX	10995	Writing, Center for	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	CLAXX	11003	Austrian Studies, Center for	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CLAXX	12077	Slavic Languages/Literatures	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	CLAXX	12078	Second Language Studies	2.00	-	-	-	-	-	-	8.00	0.50	9.00	11.00	
2013	CSENG	11055	CSENG Dean's Office Admin	-	1,553.00	15.00	784.00	777.00	24.50	601.13	37.00	24.50	86.00	1,471.13	6,865.75
2013	CSENG	11069	CSENG Characterization Fac Adm	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	CSENG	11070	CSENG Electron Microscope Fac	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CSENG	11072	CSENG NanoFabrication Center	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CSENG	11073	CSENG Nat'l Ctr Earth Surf Dyn	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CSENG	11074	CSENG Technological Leadership	12.00	-	-	-	-	-	-	90.00	7.50	105.00	117.00	
2013	CSENG	11081	CSENG Mathematics Ctr Ed Prgm	24.00	-	-	-	-	-	-	-	-	-	24.00	
2013	CSENG	11082	CSENG UMTYMP	19.00	-	-	-	-	-	-	-	-	-	19.00	
2013	CSENG	11083	CSENG Mat Res Sci&EngCtr MRSEC	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CSENG	11085	CSENG DTC Admin	6.00	-	-	-	-	-	-	-	-	-	6.00	
2013	CSENG	11090	CSENG Aerospace Eng & Mech Adm	32.00	3.00	-	1.50	140.00	4.50	108.38	67.00	7.50	82.00	223.88	
2013	CSENG	11092	CSENG Astrophysics,MN Inst for	20.00	-	-	-	25.00	2.00	20.25	17.00	0.50	18.00	58.25	
2013	CSENG	11093	CSENG Chem Eng & Mat Sci Admin	76.00	1.00	-	0.50	338.00	17.00	266.25	143.00	17.50	178.00	520.75	
2013	CSENG	11098	CSENG Chemistry Administration	103.00	5.00	0.50	2.75	121.00	12.50	100.13	212.00	5.50	223.00	428.88	
2013	CSENG	11101	CSENG Civil Engineering Admin	67.00	2.00	-	1.00	240.00	11.00	188.25	103.00	16.00	135.00	391.25	
2013	CSENG	11107	CSENG St Anth Falls Lab-SAFL	18.00	-	-	-	-	-	-	-	-	-	18.00	
2013	CSENG	11108	CSENG CS&E Administration	61.00	17.00	-	8.50	289.00	25.50	235.88	330.00	60.50	451.00	756.38	
2013	CSENG	11122	CSENG ECE Admin	68.00	24.00	-	12.00	232.00	21.50	190.13	320.00	64.50	449.00	719.13	
2013	CSENG	11130	CSENG Earth Sciences, Dept of	76.00	-	-	-	17.00	1.00	13.50	43.00	2.50	48.00	137.50	
2013	CSENG	11133	CSENG Mathematics Admin	110.00	10.00	-	5.00	257.00	6.50	197.63	167.00	18.50	204.00	516.63	
2013	CSENG	11134	CSENG Masters of FinancI Math	11.00	-	-	-	-	-	-	-	-	-	11.00	
2013	CSENG	11135	CSENG Mech Engineering Admin	117.00	9.00	-	4.50	491.00	22.00	384.75	204.00	43.50	291.00	797.25	
2013	CSENG	11138	CSENG Industrial & Systems Eng	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	CSENG	11140	CSENG Physics & Astron,Schl of	121.00	-	-	-	66.00	1.50	50.63	124.00	5.50	135.00	306.63	
2013	CSENG	11142	CSENG Hist of Sci & Tech, Prog	14.00	-	-	-	-	-	-	-	-	-	14.00	
2013	CSENG	11143	CSENG Biomedical Eng Admin	55.00	3.00	-	1.50	211.00	4.50	161.63	65.00	14.50	94.00	312.13	
2013	CSOMX	11252	CSOM Dean, Office of the	-	957.00	2.50	479.75	125.00	2.00	95.25	-	17.00	34.00	609.00	3,758.13
2013	CSOMX	11264	CSOM Accounting Department	22.00	29.00	0.50	14.75	273.00	8.00	210.75	43.00	2.00	47.00	294.50	
2013	CSOMX	11265	CSOM Finance & Insurance	30.00	31.00	-	15.50	349.00	5.00	265.50	-	-	-	311.00	
2013	CSOMX	11266	CSOM Information & Decision Sci	22.00	2.00	-	1.00	111.00	3.50	85.88	-	-	-	108.88	
2013	CSOMX	11268	CSOM Work & Organizations	27.00	3.00	-	1.50	27.00	1.00	21.00	174.00	17.00	208.00	257.50	
2013	CSOMX	11269	CSOM Marketing	39.00	23.00	-	11.50	340.00	9.00	261.75	-	-	-	312.25	
2013	CSOMX	11270	CSOM Supply Chain & Operations	18.00	-	-	-	-	-	-	-	-	-	18.00	

FY14 Library Cost Pool - Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	F	G	H	I	J	K	RRC Total
				Pd & nonPd Faculty = 1	Lower Division Student FT	Lower Division Student PT at .5	Weighted LD Student = .5 (B+C)*5	Upper Division Student FT	Upper Division Student PT at .5	Weighted UD Student = .75 (E+F)*.75	Graduate Student FT	Graduate Student PT at .5	Graduate Student = 1 (H+I)	Total Headcount (A+D+G+J)	
2013	CSOMX	11271	CSOM Strategic Mgmt & Org	45.00	5.00	-	2.50	65.00	5.50	52.88	23.00	32.00	87.00	187.38	
2013	CSOMX	11276	CSOM Medical Industry Ldrshp	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	CSOMX	11277	CSOM MIS Research Center	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CSOMX	11282	CSOM Executive Education	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	CSOMX	11283	CSOM Global Institute	9.00	3.00	-	1.50	5.00	0.50	4.13	-	-	-	14.63	
2013	CSOMX	11286	CSOM Undergraduate Admin	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	CSOMX	11290	CSOM MBA Recruit & Admission	-	-	-	-	-	-	-	1,183.00	190.00	1,563.00	1,563.00	
2013	CSOMX	11292	CSOM Master Programs in Acctg	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	CSOMX	11298	CSOM PhD-Mgmt Program	4.00	-	-	-	-	-	-	64.00	1.50	67.00	71.00	
2013	DENTX	11410	Dent Dean, Office of the	-	-	-	-	-	-	-	482.00	6.50	495.00	495.00	927.13
2013	DENTX	11420	Dent Continuing Dental Edu	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	DENTX	11432	Dent Oral Max Surgery, Div of	25.00	-	-	-	-	-	-	-	-	-	25.00	
2013	DENTX	11433	Dent Orthodontics, Div of	19.00	-	-	-	-	-	-	-	-	-	19.00	
2013	DENTX	11434	Dent Pediatrics, Div of	18.00	-	-	-	-	-	-	-	-	-	18.00	
2013	DENTX	11435	Dent Periodontology, Div of	30.00	-	-	-	-	-	-	-	-	-	30.00	
2013	DENTX	11436	Dent Cleft Palate	17.00	-	-	-	-	-	-	-	-	-	17.00	
2013	DENTX	11437	Dent UMP Dental Clinic	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	DENTX	11438	Dent Primary Care Admin	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	DENTX	11439	Dent Comprehensive Care Div	18.00	-	-	-	-	-	-	-	-	-	18.00	
2013	DENTX	11441	Dent Emergency, Div of	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	DENTX	11443	Dent Geriatrics, Div of	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	DENTX	11444	Community of Oral Health, Div	5.00	1.00	-	0.50	42.00	5.50	35.63	19.00	4.50	28.00	69.13	
2013	DENTX	11445	Dent Dental Hygiene, Div of	14.00	-	-	-	-	-	-	-	-	-	14.00	
2013	DENTX	11446	Dent Outreach Administration	59.00	-	-	-	-	-	-	-	-	-	59.00	
2013	DENTX	11447	Dent Hibbing	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	DENTX	11448	Dent UCare Mobile Dental	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	DENTX	11450	Dent TMD & Orofacial, Div of	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	DENTX	11451	Dent OMD & Radiology, Div of	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	DENTX	11452	Dent Molecular Virology Prog	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	DENTX	11454	Dent MinnCResT Program	9.00	-	-	-	-	-	-	-	-	-	9.00	
2013	DENTX	11455	Dent Oral Pathology, Div of	9.00	-	-	-	-	-	-	-	-	-	9.00	
2013	DENTX	11456	Dent Basic Sciences, Div of	17.00	-	-	-	-	-	-	-	-	-	17.00	
2013	DENTX	11458	Dent Operative, Div of	38.00	-	-	-	-	-	-	-	-	-	38.00	
2013	DENTX	11459	Dent Endodontics, Div of	11.00	-	-	-	-	-	-	-	-	-	11.00	
2013	DENTX	11460	Dent Prosthodontics	35.00	-	-	-	-	-	-	-	-	-	35.00	
2013	DENTX	11462	Dent Biomaterials, Div of	6.00	-	-	-	-	-	-	-	-	-	6.00	
2013	DENTX	11464	Dent MN Dental Research Ctr BB	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	DENTX	12082	Dent Dental Therapy, Div of	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	DESGN	10812	CDES Dean's Office/Admin	1.00	336.00	1.50	168.75	90.00	3.50	70.13	-	2.50	5.00	244.88	1,336.00
2013	DESGN	10827	Architecture, School of	55.00	74.00	-	37.00	281.00	8.00	216.75	141.00	10.00	161.00	469.75	
2013	DESGN	10828	Landscape Architecture, Dpt of	26.00	25.00	-	12.50	49.00	2.50	38.63	62.00	2.00	66.00	143.13	
2013	DESGN	10829	Design Housing & Apparel Admin	23.00	102.00	1.00	51.50	348.00	21.00	276.75	62.00	11.00	84.00	435.25	
2013	DESGN	10830	DHA Graphic Design	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	DESGN	10831	DHA Apparel Design	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	DESGN	10832	DHA Retail Merchandising	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	DESGN	10833	DHA Housing Studies	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	DESGN	10834	DHA Interior Design	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	DESGN	10835	DHA MW Universities Radon Cons	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	DESGN	10839	CDES Changing Landscapes	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	DESGN	10841	CDES Sustainable Bldg Research	6.00	-	-	-	-	-	-	-	-	-	6.00	
2013	DESGN	10842	CDES Metropolitan Design	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	DESGN	10844	CDES World Heritage	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	DESGN	11965	CDES Inter Dis Assoc Dean	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	DESGN	12071	CDES Design in Health, Center	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	DESGN	12114	DHA Product Design	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	EQDIV	10095	Multicultural Ctr Acad Excell	1.00	-	-	-	-	-	-	-	-	-	1.00	12.00
2013	EQDIV	10097	Disability Services Admin	11.00	-	-	-	-	-	-	-	-	-	11.00	
2013	GPSTR	10034	Confucius Institute	1.00	-	-	-	-	-	-	-	-	-	1.00	40.00
2013	GPSTR	10035	China Center	27.00	-	-	-	-	-	-	-	-	-	27.00	
2013	GPSTR	10037	Intl Student & Scholar Service	2.00	-	-	-	-	-	-	-	-	-	2.00	

FY14 Library Cost Pool - Headcounts

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				Pd & nonPd Faculty = 1	Lower Division Student FT	Lower Division Student PT at .5	Weighted LD Student = .5 (B+C)*5	Upper Division Student FT	Upper Division Student PT at .5	Weighted UD Student = .75 (E+F)*.75	Graduate Student FT	Graduate Student PT at .5	Graduate Student = 1 (H+I)	Total Headcount (A+D+G+J)	
2013	GPSTR	10183	Global Change, Interdisc Ctr	10.00	-	-	-	-	-	-	-	-	-	10.00	
2013	HHHXX	10736	HHH Dean's Office	-	-	-	-	-	-	-	9.00	7.50	24.00	24.00	576.00
2013	HHHXX	10738	HHH Human Resources	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	HHHXX	10743	HHH Recruiting & Admissions	18.00	-	-	-	-	-	-	-	-	-	18.00	
2013	HHHXX	10747	HHH Politics & Govern Acad Pro	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	HHHXX	10747	Politics & Govern. Acad Prog	-	-	-	-	-	-	-	357.00	39.00	435.00	435.00	
2013	HHHXX	10748	Study of Politics, Center for	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	HHHXX	10749	Humphrey Forum	-	-	-	-	-	-	-	5.00	2.50	10.00	10.00	
2013	HHHXX	10751	HHH Social Policy Academic Pro	13.00	-	-	-	-	-	-	-	-	-	13.00	
2013	HHHXX	10754	Roy Wilkins Center	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	HHHXX	10755	HHH Regional Plan & Pol Acad P	12.00	-	-	-	-	-	-	-	-	-	12.00	
2013	HHHXX	10756	State & Local Policy Program	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	HHHXX	10757	HHH Global Policy Acad Prog	10.00	-	-	-	-	-	-	-	-	-	10.00	
2013	HHHXX	10760	HHH Sci, Tech & Env Acad Prog	6.00	-	-	-	-	-	-	-	-	-	6.00	
2013	HHHXX	10761	Science & Technology, Ctr	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	HHHXX	10762	HHH Leadership & Mgmt Acad Pro	24.00	-	-	-	-	-	-	-	-	-	24.00	
2013	HHHXX	10763	Public & Nonprofit Ldrshp Ctr	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	HHHXX	11273	HHH Integrative Leadrshp Ctr	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	HLSCI	11145	Sr Vice President Health Sci	1.00	-	-	-	-	-	-	-	-	-	1.00	5.00
2013	HLSCI	11156	Emergency Response, Office of	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	HLSCI	11158	AHC Service Platform	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	HLSCI	12102	Global Health Soc Respsnb, Ctr	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	LAWXX	10797	Law School Human Rights Inst	2.00	-	-	-	-	-	-	-	-	-	2.00	914.00
2013	LAWXX	10801	Law School Metro Opport Inst	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	LAWXX	10802	Law School Intell Prop Inst	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	LAWXX	10806	Law School General Academic	78.00	-	-	-	-	-	-	803.00	12.00	827.00	905.00	
2013	LAWXX	10807	Law Clinic	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	LIBRX	10026	Lib Access & Info Svcs	1.00	-	-	-	-	-	-	-	-	-	1.00	1.00
2013	MEDXX	11679	MS Curriculum Affairs	2.00	-	-	-	-	-	-	-	-	-	2.00	5,902.00
2013	MEDXX	11681	MS Graduate Med Education	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11690	MS Dean's Office Admin	-	-	-	-	-	-	-	1,669.00	12.50	1,694.00	1,694.00	
2013	MEDXX	11694	MS Mortuary Science	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	MEDXX	11695	MS History of Medicine	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	MEDXX	11699	MS MD/PHD Program	23.00	-	-	-	-	-	-	-	-	-	23.00	
2013	MEDXX	11700	Continuing Medical Education	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11702	BMBB Med Dept Administration	-	-	-	-	-	-	-	9.00	4.00	17.00	17.00	
2013	MEDXX	11703	BMBB Med Molecular Biology	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	MEDXX	11705	BMBB Med Struct Bio/Biophysics	25.00	-	-	-	-	-	-	10.00	-	10.00	35.00	
2013	MEDXX	11707	BMBB Med NMR Center	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11708	BMBB Med Regulatory Biochem	13.00	-	-	-	-	-	-	-	-	-	13.00	
2013	MEDXX	11710	GCD MS Department Admin	32.00	3.00	-	1.50	52.00	2.00	40.50	-	-	-	74.00	
2013	MEDXX	11713	GCD MS Beckman Center	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	MEDXX	11714	GCD MS Stem Cell Institute	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	MEDXX	11716	MICRO Microbiology Admin	30.00	-	-	-	-	-	-	45.00	0.50	46.00	76.00	
2013	MEDXX	11718	PHCL Pharmacology Admin	33.00	-	-	-	-	-	-	21.00	1.00	23.00	56.00	
2013	MEDXX	11719	PHCL Pharmacology Grad Educ	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	MEDXX	11720	IBP Physiology Administration	21.00	-	-	-	-	-	-	-	0.50	1.00	22.00	
2013	MEDXX	11722	IBP Anatomy Division	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MEDXX	11724	ANES Admin	45.00	-	-	-	-	-	-	-	-	-	45.00	
2013	MEDXX	11728	DERM Dermatology Dept Admin	62.00	-	-	-	-	-	-	-	-	-	62.00	
2013	MEDXX	11735	FamMed Family Medicine Admin	470.00	-	-	-	-	-	-	-	-	-	470.00	
2013	MEDXX	11752	LMP Administration	157.00	-	-	-	-	-	-	-	1.00	2.00	159.00	
2013	MEDXX	11761	MED Medicine Dept Admin	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	MEDXX	11764	MED Cardiology Division	105.00	-	-	-	-	-	-	-	-	-	105.00	
2013	MEDXX	11768	MED Endocrine & Diabetes Div	27.00	-	-	-	-	-	-	-	-	-	27.00	
2013	MEDXX	11769	MED Gastro, Hepa, Nutron Div	35.00	-	-	-	-	-	-	-	-	-	35.00	
2013	MEDXX	11770	MED General Internal Medicine	181.00	-	-	-	-	-	-	-	-	-	181.00	
2013	MEDXX	11772	MED Medicine Genetics Division	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11776	MED Hema, Onc, Transplant Adm	80.00	-	-	-	-	-	-	-	-	-	80.00	
2013	MEDXX	11782	MED Inf Disease & International	39.00	-	-	-	-	-	-	-	-	-	39.00	

FY14 Library Cost Pool - Headcounts

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2013	MEDXX	11784	MED Pulmonary, Allergy, Crit	81.00	-	-	-	-	-	-	-	-	-	81.00	
2013	MEDXX	11786	MED Renal & Hypertension Div	32.00	-	-	-	-	-	-	-	-	-	32.00	
2013	MEDXX	11787	MED Rheumatic & Autoimmune	15.00	-	-	-	-	-	-	-	-	-	15.00	
2013	MEDXX	11789	MED Veteran's Adm Medical Ctr	101.00	-	-	-	-	-	-	-	-	-	101.00	
2013	MEDXX	11790	CNC Clini Neuroscience Ctr Ops	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MEDXX	11791	NEUR Neurology Dept Admin	110.00	-	-	-	-	-	-	-	-	-	110.00	
2013	MEDXX	11795	NEUR Memory Clinic	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11796	NEUR Muscular Dystrophy Center	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11797	NSU Neurosurgery Dept Admin	23.00	-	-	-	-	-	-	-	-	-	23.00	
2013	MEDXX	11800	OTOL Otolaryngology Dept Admin	56.00	-	-	-	-	-	-	1.00	1.00	3.00	59.00	
2013	MEDXX	11801	OTOL Otolaryngology Educ Progs	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	MEDXX	11803	PSYCH Psychiatry Dept Admin	274.00	-	-	-	-	-	-	-	-	-	274.00	
2013	MEDXX	11809	OBGYN Clinic Operations/Admin	111.00	-	-	-	-	-	-	-	-	-	111.00	
2013	MEDXX	11813	OBGYN Gynecologic Oncology	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	MEDXX	11814	OBGYN Reproductve Endo & Infert	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MEDXX	11815	OBGYN Gen Obstetrics & Gyn	6.00	-	-	-	-	-	-	-	-	-	6.00	
2013	MEDXX	11818	OBGYN Maternal Fetal Medicine	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	MEDXX	11820	OPH Ophthalmology Admin	24.00	-	-	-	-	-	-	-	-	-	24.00	
2013	MEDXX	11821	OPH Ophthalmology Education	90.00	-	-	-	-	-	-	-	-	-	90.00	
2013	MEDXX	11824	ORSU Orthopaedic Admin	64.00	-	-	-	-	-	-	-	-	-	64.00	
2013	MEDXX	11825	ORSU Orthopaedic Clin Ops/Adm	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	MEDXX	11828	PEDS Pediatrics Clinic Ops/Adm	235.00	-	-	-	-	-	-	-	-	-	235.00	
2013	MEDXX	11830	PEDS Pediatrics Department Adm	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MEDXX	11833	PEDS Pediatrics Cardiology Div	11.00	-	-	-	-	-	-	-	-	-	11.00	
2013	MEDXX	11836	PEDS Endocrine & Diabetes Div	11.00	-	-	-	-	-	-	-	-	-	11.00	
2013	MEDXX	11837	PEDS Pediatric Epidemiology	9.00	-	-	-	-	-	-	-	-	-	9.00	
2013	MEDXX	11838	PEDS Gastro, Hepa, Nutrit Div	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	MEDXX	11839	PEDS General Pediatrics Div	23.00	-	-	-	-	-	-	-	-	-	23.00	
2013	MEDXX	11842	PEDS Adolescent Health and Med	15.00	-	-	-	-	-	-	-	-	-	15.00	
2013	MEDXX	11845	PEDS Pediatric Critical Care	10.00	-	-	-	-	-	-	-	-	-	10.00	
2013	MEDXX	11846	PEDS Emergency Medicine	6.00	-	-	-	-	-	-	-	-	-	6.00	
2013	MEDXX	11847	PEDS Genetics & Metabolism Div	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	MEDXX	11849	PEDS Blood/Marrow Transplant	27.00	-	-	-	-	-	-	-	-	-	27.00	
2013	MEDXX	11850	PEDS Hematology	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	MEDXX	11853	PEDS Infectious Disease Div	12.00	-	-	-	-	-	-	-	-	-	12.00	
2013	MEDXX	11854	PEDS Global Pediatrics	6.00	-	-	-	-	-	-	-	-	-	6.00	
2013	MEDXX	11855	PEDS International Adoption	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11857	PEDS Neonatology	17.00	-	-	-	-	-	-	-	-	-	17.00	
2013	MEDXX	11859	NEUR Pediatric Neurology	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MEDXX	11860	PEDS Autism	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11861	PEDS Neuropsychology	10.00	-	-	-	-	-	-	-	-	-	10.00	
2013	MEDXX	11862	PEDS Pulmonary, Allergy Admin	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MEDXX	11864	PEDS Nephrology	10.00	-	-	-	-	-	-	-	-	-	10.00	
2013	MEDXX	11866	PEDS Rheumatology Div	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MEDXX	11867	PMR Clinical Ops/Admin	-	-	-	-	-	-	-	159.00	3.50	166.00	166.00	
2013	MEDXX	11868	PMR Administration	20.00	-	-	-	-	-	-	-	-	-	20.00	
2013	MEDXX	11870	Physical Therapy	19.00	-	-	-	-	-	-	-	-	-	19.00	
2013	MEDXX	11871	Radiology Administration	128.00	-	-	-	-	-	-	-	-	-	128.00	
2013	MEDXX	11879	Magnetic Resonance Res, Ctr Fr	48.00	-	-	-	-	-	-	-	-	-	48.00	
2013	MEDXX	11880	Surgery Administration	202.00	-	-	-	-	-	-	-	-	-	202.00	
2013	MEDXX	11883	Surgical Education Office	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MEDXX	11885	Surgical Sciences Program	10.00	-	-	-	-	-	-	-	-	-	10.00	
2013	MEDXX	11888	Pediatric Surgery	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11890	Surgical Critical Care	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11892	Surgery Vascular	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11893	Surgery General Cardiovascular	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11895	Surgery Transplant Division	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11896	Surgery Transplant Info Svs	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11899	Surgery Diabetes Institute	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	MEDXX	11902	TRAD Administration	27.00	-	-	-	-	-	-	-	-	-	27.00	

FY14 Library Cost Pool - Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	F	G	H	I	J	K	RRC Total
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2013	MEDXX	11906	Urology Clinical Ops/Admin	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11907	Urology Administration	26.00	-	-	-	-	-	-	-	-	-	26.00	
2013	MEDXX	11910	Urology Simulation Center	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	MEDXX	11915	EM Emergency Medicine Dept Adm	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11916	EM Emergency Med Education	83.00	-	-	-	-	-	-	-	-	-	83.00	
2013	MEDXX	11918	NSCI Neuroscience Admin	46.00	-	-	-	-	-	-	16.00	0.50	17.00	63.00	
2013	MEDXX	11919	NSCI Neuroscience Education	31.00	-	-	-	-	-	-	-	-	-	31.00	
2013	MEDXX	11920	NSCI Neursci Translationl Inst	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11922	DMed Dean's Office/Admin	-	-	-	-	-	-	-	156.00	-	156.00	156.00	
2013	MEDXX	11933	DMed Student Affairs	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11939	DMED Biomedical Sciences	32.00	-	-	-	-	-	-	-	-	-	32.00	
2013	MEDXX	11943	DMed Biochem/Molec Biol Dept	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MEDXX	11944	DMED Biobehav Hlth/Population	15.00	-	-	-	-	-	-	-	-	-	15.00	
2013	MEDXX	11945	DMED Family Med/CommHlth	142.00	-	-	-	-	-	-	-	-	-	142.00	
2013	MEDXX	11963	Behavior & Mental Disorders	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	10182	Children, Youth & Family Cons	2.00	-	-	-	-	-	-	-	-	-	2.00	157.00
2013	MNEXT	10774	RSDP - Statewide	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11480	Ext Regional Partnerships	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11482	Extension Brainerd Reg Cntr	12.00	-	-	-	-	-	-	-	-	-	12.00	
2013	MNEXT	11483	Extension Cloquet Reg Cntr	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MNEXT	11484	Extension Crookston Reg Cntr	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11485	Extension Fergus Falls Reg Ctr	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	MNEXT	11486	Extension Grand Rapids Reg Ctr	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11488	Extension Mora Reg Cntr	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11489	Extension St. Cloud Reg Cntr	27.00	-	-	-	-	-	-	-	-	-	27.00	
2013	MNEXT	11490	Extension Roseau Reg Cntr	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11491	Extension Albert Lea Reg Cntr	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MNEXT	11492	Extension Andover Reg Cntr	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11494	Extension Hutchinson Reg Cntr	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	MNEXT	11495	Extension Marshall Reg Cntr	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	MNEXT	11496	Extension Mankato Reg Cntr	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	MNEXT	11497	Extension Morris Reg Cntr	11.00	-	-	-	-	-	-	-	-	-	11.00	
2013	MNEXT	11498	Extension Rochester Reg Cntr	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11499	Extension Worthington Reg Cntr	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11500	Extension Hennepin County Ofc	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11501	Extension Ramsey County Ofc	61.00	-	-	-	-	-	-	-	-	-	61.00	
2013	MNEXT	11511	EFANS Collegiate Partnerships	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	MNEXT	11512	Community Vitality Admin	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MNEXT	11527	Family Development Admin	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MNEXT	11529	Family Resource Management	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	MNEXT	11538	YD Research & Evaluation	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11539	4H Youth Development, Ctr for	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	MNEXT	11975	Extension Operations Admin	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	NURSG	11302	SoN Diversity Office	18.00	-	-	-	-	-	-	-	-	-	18.00	883.63
2013	NURSG	11305	SoN Academic Programs	90.00	60.00	1.00	30.50	271.00	22.50	220.13	444.00	38.00	520.00	860.63	
2013	NURSG	11311	SoN Admin and Acad Support	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	NURSG	11315	Child Family Health Co-op	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	NURSG	11320	Adolescent Nursing, Center for	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	OHRXX	10083	Teaching&Learning, Ctr for	12.00	-	-	-	-	-	-	-	-	-	12.00	12.00
2013	OITXX	10052	OIT Academic Technology	6.00	-	-	-	-	-	-	-	-	-	6.00	6.00
2013	PHARM	11390	CoP Dean's Office	3.00	-	-	-	-	-	-	54.00	3.50	61.00	64.00	1,083.00
2013	PHARM	11392	CoP Fiscal Administration	-	-	-	-	-	-	-	215.00	6.00	227.00	227.00	
2013	PHARM	11393	CoP Tech Support	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	PHARM	11398	PharmD Curriculum Mgmt	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	PHARM	11399	CoP Experiential Education	117.00	-	-	-	-	-	-	-	-	-	117.00	
2013	PHARM	11400	Pharm Care Learning Ctr & Tech	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	PHARM	11401	Pharm On-Line Educ & Marketing	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	PHARM	11402	CoP Residency Program	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	PHARM	11403	Experimental & Clinical Pharm	45.00	-	-	-	-	-	-	395.00	23.00	441.00	486.00	
2013	PHARM	11405	Pharmaceutical Care & Hlth Syst	33.00	-	-	-	-	-	-	35.00	4.00	43.00	76.00	

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2013	PHARM	11406	Medicinal Chemistry	34.00	-	-	-	-	-	-	-	-	-	34.00	
2013	PHARM	11407	Therapeutics Disc & Devl, Inst	10.00	-	-	-	-	-	-	-	-	-	10.00	
2013	PHARM	11408	Pharm Practice Pharm Sciences	36.00	-	-	-	-	-	-	-	-	-	36.00	
2013	PHARM	11409	CoP Pharmaceuticals	22.00	-	-	-	-	-	-	-	-	-	22.00	
2013	PHARM	12081	CoP Professional Educ Div-PED	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	PRES	10099	President, Office of the	1.00	-	-	-	-	-	-	-	-	-	1.00	1.00
2013	PUBHL	11162	SPH Dean's Office	2.00	-	-	-	-	-	-	281.00	166.00	613.00	615.00	1,297.00
2013	PUBHL	11165	SPH Student Svc Adm	24.00	-	-	-	-	-	-	-	-	-	24.00	
2013	PUBHL	11168	SPH CPHEO Admin	9.00	-	-	-	-	-	-	-	-	-	9.00	
2013	PUBHL	11169	SPH Public Health Practice	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	PUBHL	11171	SPH Biostatistics Division	50.00	-	-	-	-	-	-	56.00	6.50	69.00	119.00	
2013	PUBHL	11173	SPH EnHS Division	76.00	-	-	-	-	-	-	72.00	18.50	109.00	185.00	
2013	PUBHL	11175	SPH Health Studies	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	PUBHL	11176	SPH EpiCH Division	138.00	-	-	-	-	-	-	82.00	14.00	110.00	248.00	
2013	PUBHL	11179	SPH Health Policy & Mgmt Div	88.00	-	-	-	-	-	-	-	-	-	88.00	
2013	RGNTS	10040	Board of Regents	12.00	-	-	-	-	-	-	-	-	-	12.00	12.00
2013	RSRCH	10713	The Hormel Institute	38.00	-	-	-	-	-	-	-	-	-	38.00	72.00
2013	RSRCH	10721	Regulatory Affairs, Assoc VP	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	RSRCH	10723	University of Minnesota Press	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	RSRCH	10997	Minnesota Population Center	17.00	-	-	-	-	-	-	-	-	-	17.00	
2013	RSRCH	10999	Cognitive Sciences, Center for	11.00	-	-	-	-	-	-	4.00	-	4.00	15.00	
2013	SAAAU	10181	Transportation Studies, Ctr	6.00	-	-	-	-	-	-	-	-	-	6.00	6.00
2013	SAAVP	10167	System Acad Admin, Sr VP Ofc	3.00	-	-	-	-	-	-	-	-	-	3.00	8.00
2013	SAAVP	10175	Urban Research Outreach/Engage	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	UEDUC	10148	Undergrad Ed, V Provost&Dean	2.00	-	-	-	-	-	-	-	-	-	2.00	71.00
2013	UEDUC	10151	Orientation & 1st Yr Programs	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	UEDUC	10163	Aerospace Studies (AF ROTC)	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	UEDUC	10164	Military Sciences (Army ROTC)	30.00	-	-	-	-	-	-	-	-	-	30.00	
2013	UEDUC	10165	Naval Sciences (Naval ROTC)	27.00	-	-	-	-	-	-	-	-	-	27.00	
2013	UEDUC	10166	McNamara Academic Center	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	UMCXX	10670	C SVC AA & SA Office	111.00	607.00	84.50	345.75	739.00	192.00	698.25	-	-	-	1,155.00	[1,272.00]
2013	UMCXX	10671	C Agriculture Department	21.00	-	-	-	-	-	-	-	-	-	21.00	
2013	UMCXX	10672	C Liberal Arts & Education	24.00	-	-	-	-	-	-	-	-	-	24.00	
2013	UMCXX	10674	C Business Department	17.00	-	-	-	-	-	-	-	-	-	17.00	
2013	UMCXX	10676	C Math, Sci, Tech Dept	26.00	-	-	-	-	-	-	-	-	-	26.00	
2013	UMCXX	10678	C Adult Learning, Center for	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	UMCXX	10679	C Academic Assistance Center	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	UMCXX	10682	C Student Affairs	20.00	-	-	-	-	-	-	-	-	-	20.00	
2013	UMCXX	10684	C Career & Counseling Services	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	UMCXX	10689	C International Programs	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	UMDXX	10315	D Academic Administration	5.00	-	-	-	-	-	-	64.00	8.50	81.00	86.00	[7,470.13]
2013	UMDXX	10337	D SCSE Administration	-	190.00	1.50	95.75	24.00	1.00	18.75	14.00	4.00	22.00	136.50	
2013	UMDXX	10339	D Aerospace	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	UMDXX	10340	D Biology	30.00	344.00	1.00	172.50	442.00	16.00	343.50	-	0.50	1.00	547.00	
2013	UMDXX	10341	D Integrated Biosciences	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	UMDXX	10342	D Chemistry & Biochemistry	29.00	234.00	2.00	118.00	178.00	2.50	135.38	29.00	4.50	38.00	320.38	
2013	UMDXX	10343	D Computer Science	13.00	102.00	1.50	51.75	106.00	3.00	81.75	20.00	3.50	27.00	173.50	
2013	UMDXX	10344	D Geological Sciences	14.00	24.00	-	12.00	31.00	2.00	24.75	16.00	3.50	23.00	73.75	
2013	UMDXX	10345	D Math & Statistics	30.00	55.00	0.50	27.75	97.00	3.00	75.00	26.00	3.00	32.00	164.75	
2013	UMDXX	10346	D Physics	13.00	15.00	-	7.50	15.00	-	11.25	10.00	-	10.00	41.75	
2013	UMDXX	10347	D Chemical Engineering	8.00	113.00	-	56.50	105.00	3.00	81.00	-	-	-	145.50	
2013	UMDXX	10348	D Electrical & Computer Engr	12.00	84.00	0.50	42.25	98.00	3.50	76.13	13.00	5.00	23.00	153.38	
2013	UMDXX	10349	D Mechanical & Ind Engr	23.00	192.00	-	96.00	197.00	10.00	155.25	16.00	2.00	20.00	294.25	
2013	UMDXX	10351	D Large Lakes Observatory	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	UMDXX	10355	D Fine Arts, School of Admin	-	1.00	-	0.50	-	-	-	-	-	-	0.50	
2013	UMDXX	10356	D Art & Design, Dept of	31.00	132.00	0.50	66.25	178.00	7.00	138.75	2.00	-	2.00	238.00	
2013	UMDXX	10357	D Music, Department of	46.00	60.00	-	30.00	67.00	2.00	51.75	14.00	1.50	17.00	144.75	
2013	UMDXX	10359	D Theatre, Department of	13.00	50.00	-	25.00	60.00	2.00	46.50	-	-	-	84.50	
2013	UMDXX	10361	D Fine Arts Academy	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	UMDXX	10366	D LSBE Dean's Office	2.00	668.00	5.50	336.75	157.00	5.50	121.88	-	-	-	460.63	

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2013	UMDXX	10368	D Financial Markets Program	-	-	-	-	16.00	0.50	12.38	-	-	-	12.38	
2013	UMDXX	10369	D Accounting Department	11.00	114.00	-	57.00	219.00	6.50	169.13	-	-	-	237.13	
2013	UMDXX	10370	D Economics Department	12.00	-	-	-	1.00	-	0.75	-	-	-	12.75	
2013	UMDXX	10372	D Finance and MIS Department	18.00	4.00	0.50	2.25	192.00	5.50	148.13	-	-	-	168.38	
2013	UMDXX	10373	D Management Studies Dept	15.00	14.00	-	7.00	440.00	10.00	337.50	19.00	15.00	49.00	408.50	
2013	UMDXX	10374	D Marketing Department	10.00	-	-	-	-	-	-	-	-	-	10.00	
2013	UMDXX	10378	D CEHSP Administration	-	141.00	-	70.50	6.00	-	4.50	1.00	3.00	7.00	82.00	
2013	UMDXX	10383	D Comm Sci & Disorders	14.00	46.00	-	23.00	58.00	2.50	45.38	29.00	-	29.00	111.38	
2013	UMDXX	10384	D Education	54.00	223.00	1.00	112.00	399.00	20.00	314.25	85.00	18.50	122.00	602.25	
2013	UMDXX	10385	D Health Phy Educ& Rec	25.00	265.00	1.00	133.00	319.00	11.00	247.50	-	-	-	405.50	
2013	UMDXX	10386	D Psychology	22.00	234.00	3.50	118.75	290.00	20.00	232.50	-	-	-	373.25	
2013	UMDXX	10387	D Social Work	42.00	-	-	-	-	-	-	43.00	18.00	79.00	121.00	
2013	UMDXX	10391	D Instructional Develop Serv	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	UMDXX	10392	D CLA Admin	-	542.00	2.00	272.00	51.00	2.50	40.13	-	-	-	312.13	
2013	UMDXX	10394	D Alworth Institute	-	21.00	-	10.50	31.00	1.00	24.00	-	-	-	34.50	
2013	UMDXX	10395	D American Indian Studies	9.00	5.00	-	2.50	8.00	0.50	6.38	-	-	-	17.88	
2013	UMDXX	10396	D Communication	22.00	117.00	1.50	59.25	217.00	5.50	166.88	-	-	-	248.13	
2013	UMDXX	10397	D Writing Studies	26.00	-	-	-	-	-	-	-	-	-	26.00	
2013	UMDXX	10398	D English	17.00	35.00	0.50	17.75	59.00	4.00	47.25	12.00	3.50	19.00	101.00	
2013	UMDXX	10399	D Foreign Languages & Lits	13.00	12.00	-	6.00	26.00	1.50	20.63	-	-	-	39.63	
2013	UMDXX	10400	D Geography	8.00	7.00	-	3.50	35.00	1.00	27.00	-	-	-	38.50	
2013	UMDXX	10401	D History	10.00	27.00	-	13.50	40.00	3.50	32.63	-	-	-	56.13	
2013	UMDXX	10402	D Philosophy	8.00	5.00	-	2.50	19.00	1.50	15.38	-	-	-	25.88	
2013	UMDXX	10403	D Political Science	10.00	30.00	-	15.00	58.00	1.50	44.63	82.00	3.50	89.00	158.63	
2013	UMDXX	10404	D Sociology/Anthropology	19.00	156.00	1.00	78.50	206.00	14.00	165.00	-	1.50	3.00	265.50	
2013	UMDXX	10405	D Interdisciplinary Programs	1.00	27.00	1.50	14.25	48.00	2.50	37.88	-	0.50	1.00	54.13	
2013	UMDXX	10406	D Women's Studies	5.00	3.00	-	1.50	3.00	-	2.25	-	-	-	8.75	
2013	UMDXX	10407	D MA Adv & Pol Leader Prog	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	UMDXX	10409	D Geographic Info Sci Lab	1.00	1.00	-	0.50	1.00	-	0.75	-	-	-	2.25	
2013	UMDXX	10412	D NRRI Central Admin	50.00	-	-	-	-	-	-	-	-	-	50.00	
2013	UMDXX	10432	D Continuing Education	87.00	72.00	76.00	74.00	1.00	3.00	3.00	9.00	1.50	12.00	176.00	
2013	UMDXX	10433	D International Education	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	UMDXX	10434	D MN Sea Grant	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	UMDXX	10437	D Disability Services	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	UMDXX	10443	D Civil Engineering	12.00	98.00	-	49.00	158.00	4.00	121.50	9.00	4.00	17.00	199.50	
2013	UMDXX	10445	D Students in Transition	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	UMDXX	10456	D Supportive Services Program	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	UMDXX	12112	D Graduate School	14.00	-	-	-	-	-	-	-	-	-	14.00	
2013	UMMXX	10532	M Acad Dean's Admin	1.00	203.00	40.00	121.50	33.00	-	24.75	-	-	-	147.25	[1,283.5]
2013	UMMXX	10543	M Education Administration	6.00	51.00	-	25.50	65.00	-	48.75	-	-	-	80.25	
2013	UMMXX	10545	M Elementary Education	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	UMMXX	10546	M Secondary Education	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	UMMXX	10548	M Wellness & Sports Science	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	UMMXX	10549	M Humanities Administration	3.00	109.00	2.00	55.50	150.00	2.00	114.00	-	-	-	172.50	
2013	UMMXX	10550	M Art History	4.00	4.00	-	2.00	7.00	0.50	5.63	-	-	-	11.63	
2013	UMMXX	10552	M Studio Art	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	UMMXX	10553	M English	11.00	-	-	-	-	-	-	-	-	-	11.00	
2013	UMMXX	10554	M French	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	UMMXX	10555	M German	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	UMMXX	10556	M Spanish	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	UMMXX	10559	M Choir	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	UMMXX	10562	M Philosophy	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	UMMXX	10563	M Communication, Media, Rhet	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	UMMXX	10564	M Theatre	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	UMMXX	10565	M Science & Math Admin	2.00	252.00	0.50	126.25	219.00	8.00	170.25	-	-	-	298.50	
2013	UMMXX	10566	M Biology	9.00	-	-	-	-	-	-	-	-	-	9.00	
2013	UMMXX	10567	M Chemistry	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	UMMXX	10568	M Computer Science	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	UMMXX	10569	M Geology	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	UMMXX	10570	M Mathematics	8.00	-	-	-	-	-	-	-	-	-	8.00	

FY14 Library Cost Pool - Headcounts

FISCAL_YEAR	RRC	DEPTID	DEPTID_DESCR	A	B	C	D	E	F	G	H	I	J	K	RRC Total
				Pd & nonPd Faculty = 1	Lower Division Student FT	Lower Division Student PT at .5	Weighted LD Student = .5 (B+C)*5	Upper Division Student FT	Upper Division Student PT at .5	Weighted UD Student = .75 (E+F)*.75	Graduate Student FT	Graduate Student PT at .5	Graduate Student = 1 (H+I)	Total Headcount (A+D+G+J)	
2013	UMMXX	10571	M Career Advising Reten Enrich	-	23.00	-	11.50	33.00	1.00	25.50	-	-	-	37.00	
2013	UMMXX	10572	M Statistics	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	UMMXX	10573	M Physics	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	UMMXX	10574	M Social Science Admin	6.00	302.00	1.50	151.75	279.00	8.00	215.25	-	-	-	373.00	
2013	UMMXX	10575	M Anthropology	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	UMMXX	10576	M Economics	5.00	-	-	-	-	-	-	-	-	-	5.00	
2013	UMMXX	10578	M History	7.00	-	-	-	-	-	-	-	-	-	7.00	
2013	UMMXX	10579	M Management	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	UMMXX	10580	M Political Science	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	UMMXX	10581	M Psychology	8.00	-	-	-	-	-	-	-	-	-	8.00	
2013	UMMXX	10582	M Equity, Diversity, & Intercu	3.00	-	-	-	-	-	-	-	-	-	3.00	
2013	UMMXX	10652	M Music Dept.	20.00	15.00	-	7.50	21.00	1.50	16.88	-	-	-	44.38	
2013	UMMXX	12106	M Diversity,Equity,IntcultProg	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	UMRXX	10696	R Chancellor's Office	-	238.00	1.00	119.50	133.00	6.00	104.25	-	-	-	223.75	298.88
2013	UMRXX	10699	R Academic Affairs	19.00	-	-	-	-	-	-	-	-	-	19.00	
2013	UMRXX	10710	R Healthsciences	4.00	-	-	-	-	-	-	-	-	-	4.00	
2013	UMRXX	10712	R Bioscience/Biotechnology	44.00	-	-	-	-	-	-	-	-	-	44.00	
2013	UMRXX	12076	R Learning Innovation, Ctr for	-	3.00	12.50	7.75	-	0.50	0.38	-	-	-	8.13	
2013	VETMD	11636	CVM Veterinary Med Dean's Ofc	-	-	-	-	-	-	-	442.00	7.50	457.00	457.00	603.00
2013	VETMD	11645	CVM Vet Med Acad & Student Aff	1.00	-	-	-	-	-	-	-	-	-	1.00	
2013	VETMD	11646	Veterinary Population Medicine	74.00	-	-	-	-	-	-	-	-	-	74.00	
2013	VETMD	11648	VPM Equine Medicine	2.00	-	-	-	-	-	-	-	-	-	2.00	
2013	VETMD	11651	Veterinary Biomedical Science	39.00	-	-	-	-	-	-	11.00	0.50	12.00	51.00	
2013	VETMD	11652	Veterinary Clinical Sciences	17.00	-	-	-	-	-	-	-	-	-	17.00	
2013	VETMD	11676	Animal Hlth Food Safety, Ctr	1.00	-	-	-	-	-	-	-	-	-	1.00	
				11,751.00	18,703.00	1,271.00	9,987.00	23,017.00	1,477.50	18,370.88	13,740.00	1,912.50	17,565.00	57,673.88	47,648.28
													Less Law Students	(827.00)	(827.00)
															46,821.28