

# FY14 Graduate Student Cost Pool - Fall 2012 Headcounts

## FY13 Definition

FISCAL_YEAR	PD_CAMPUS	RRC	DEPTID	DEPTID_DESCR	A	B	C	RRC Total
					Graduate Student - FT	Graduate Student PT at .5	Model HC (A+B)	
2013	UMNTC	AHCSH	11362	Bioethics, Center for	9.00	2.00	11.00	87.00
2013	UMNTC	AHCSH	11363	Spirituality and Healing, Ctr	-	11.50	11.50	
2013	UMNTC	AHCSH	12016	Health Informatics, AHC Inst	52.00	12.50	64.50	
2013	UMNTC	CBSXX	10845	CBS Dean's Office Admin	25.00	20.00	45.00	307.50
2013	UMNTC	CBSXX	10858	CBS BMBB Dept	64.00	2.00	66.00	
2013	UMNTC	CBSXX	10866	CBS Biotechnology Inst Admin	9.00	1.50	10.50	
2013	UMNTC	CBSXX	10869	CBS Ecology, Evolution, Behavr	56.00	4.00	60.00	
2013	UMNTC	CBSXX	10871	CBS Biology Program	2.00	0.50	2.50	
2013	UMNTC	CBSXX	10873	CBS Gen Cell Bio & Dev Dept	81.00	1.50	82.50	
2013	UMNTC	CBSXX	10876	CBS Plant Biology Department	40.00	1.00	41.00	
2013	UMNTC	CCEXX	10878	CCE Dean's Office	96.00	91.00	187.00	187.00
2013	UMNTC	CEHDX	11182	CEHD Dean's Office Admin	7.00	30.50	37.50	1,276.00
2013	UMNTC	CEHDX	11197	Curriculum & Instruction Admin	158.00	39.00	197.00	
2013	UMNTC	CEHDX	11207	Org Leadership, Policy & Dev	203.00	135.50	338.50	
2013	UMNTC	CEHDX	11211	Ed Psych Administration	225.00	25.00	250.00	
2013	UMNTC	CEHDX	11217	FSoS Administration	54.00	7.50	61.50	
2013	UMNTC	CEHDX	11219	Child Development Admin, Inst	46.00	3.50	49.50	
2013	UMNTC	CEHDX	11222	Kinesiology Administration	55.00	13.00	68.00	
2013	UMNTC	CEHDX	11228	Post Sec Teachng & Learning Adm	12.00	3.00	15.00	
2013	UMNTC	CEHDX	11230	Social Work Admin, School of	240.00	19.00	259.00	
2013	UMNTC	CFANS	11004	CFANS Administration	140.00	43.00	183.00	624.50
2013	UMNTC	CFANS	11022	Entomology, Dept of	33.00	3.00	36.00	
2013	UMNTC	CFANS	11024	Forest Resources, Dept of	-	0.50	0.50	
2013	UMNTC	CFANS	11025	Soil, Water & Climate, Dept of	29.00	2.50	31.50	
2013	UMNTC	CFANS	11026	Food Sci & Nutr, Dept of	93.00	18.50	111.50	
2013	UMNTC	CFANS	11027	Animal Science, Dept of	32.00	5.50	37.50	
2013	UMNTC	CFANS	11028	Agron&Plant Genetics, Dept of	49.00	9.50	58.50	
2013	UMNTC	CFANS	11031	Plant Pathology, Dept of	20.00	2.50	22.50	
2013	UMNTC	CFANS	11032	Bioprod&Biosys Eng, Dept of	27.00	6.00	33.00	
2013	UMNTC	CFANS	11033	Applied Economics, Dept of	93.00	17.50	110.50	
2013	UMNTC	CLAXX	10925	CLA Dean's Office	7.00	15.00	22.00	1,571.50
2013	UMNTC	CLAXX	10949	American Studies	31.00	2.50	33.50	
2013	UMNTC	CLAXX	10950	Anthropology	39.00	7.00	46.00	
2013	UMNTC	CLAXX	10951	Art Department	25.00	-	25.00	
2013	UMNTC	CLAXX	10953	Art History	16.00	2.50	18.50	
2013	UMNTC	CLAXX	10954	Asian Languages & Literature	8.00	1.50	9.50	
2013	UMNTC	CLAXX	10956	Classical & Near Eastern Stu	19.00	1.50	20.50	
2013	UMNTC	CLAXX	10958	Communication Studies	36.00	3.50	39.50	
2013	UMNTC	CLAXX	10959	Cultural Studies & Comp Lit	37.00	2.00	39.00	
2013	UMNTC	CLAXX	10960	Economics	94.00	13.00	107.00	
2013	UMNTC	CLAXX	10961	Eng Languages & Literature	100.00	7.00	107.00	
2013	UMNTC	CLAXX	10962	French & Italian	24.00	1.50	25.50	
2013	UMNTC	CLAXX	10963	Gender, Women & Sexuality	17.00	1.00	18.00	
2013	UMNTC	CLAXX	10964	Geography Department	70.00	9.00	79.00	
2013	UMNTC	CLAXX	10967	German Scandinavian & Dutch	19.00	2.00	21.00	
2013	UMNTC	CLAXX	10968	History Department	77.00	10.00	87.00	
2013	UMNTC	CLAXX	10975	Linguistics, Institute of	10.00	2.00	12.00	
2013	UMNTC	CLAXX	10976	Journalism & Mass Comm, School	74.00	7.00	81.00	
2013	UMNTC	CLAXX	10980	Music, School of	180.00	17.00	197.00	
2013	UMNTC	CLAXX	10982	Philosophy Department	18.00	3.00	21.00	
2013	UMNTC	CLAXX	10984	Political Science Department	66.00	3.50	69.50	
2013	UMNTC	CLAXX	10986	Psychology	116.00	7.50	123.50	
2013	UMNTC	CLAXX	10987	Sociology	71.00	6.00	77.00	
2013	UMNTC	CLAXX	10988	Spanish & Portuguese Studies	33.00	1.00	34.00	
2013	UMNTC	CLAXX	10989	Speech-Language-Hearg Sci Dept	86.00	3.50	89.50	
2013	UMNTC	CLAXX	10991	Statistics, School of	82.00	7.00	89.00	
2013	UMNTC	CLAXX	10992	Theatre Arts & Dance Dept	26.00	2.50	28.50	
2013	UMNTC	CLAXX	10994	Writing Studies Department	36.00	7.00	43.00	
2013	UMNTC	CLAXX	12078	Second Language Studies	8.00	0.50	8.50	
2013	UMNTC	CSENG	11055	CSENG Dean's Office Admin	40.00	25.00	65.00	2,396.00
2013	UMNTC	CSENG	11074	CSENG Technological Leadership	90.00	7.50	97.50	
2013	UMNTC	CSENG	11090	CSENG Aerospace Eng & Mech Adm	73.00	7.50	80.50	
2013	UMNTC	CSENG	11092	CSENG Astrophysics, MN Inst for	18.00	0.50	18.50	
2013	UMNTC	CSENG	11093	CSENG Chem Eng & Mat Sci Admin	170.00	20.00	190.00	
2013	UMNTC	CSENG	11098	CSENG Chemistry Administration	230.00	5.50	235.50	
2013	UMNTC	CSENG	11101	CSENG Civil Engineering Admin	113.00	17.00	130.00	
2013	UMNTC	CSENG	11108	CSENG CS&E Administration	343.00	61.00	404.00	

# FY14 Graduate Student Cost Pool - Fall 2012 Headcounts

## FY13 Definition

FISCAL_YEAR	PD_CAMPUS	RRC	DEPTID	DEPTID_DESCR	A	B	C	RRC Total
					Graduate Student - FT	Graduate Student PT at .5	Model HC (A+B)	
2013	UMNTC	CSENG	11122	CSENG ECE Admin	331.00	65.50	396.50	
2013	UMNTC	CSENG	11130	CSENG Earth Sciences, Dept of	50.00	3.00	53.00	
2013	UMNTC	CSENG	11133	CSENG Mathematics Admin	173.00	19.50	192.50	
2013	UMNTC	CSENG	11135	CSENG Mech Engineering Admin	237.00	43.50	280.50	
2013	UMNTC	CSENG	11140	CSENG Physics & Astron,Schl of	136.00	6.00	142.00	
2013	UMNTC	CSENG	11143	CSENG Biomedical Eng Admin	96.00	14.50	110.50	
2013	UMNTC	<b>CSOMX</b>	11252	CSOM Dean, Office of the	-	14.50	14.50	<b>376.00</b>
2013	UMNTC	CSOMX	11264	CSOM Accounting Department	43.00	2.00	45.00	
2013	UMNTC	CSOMX	11268	CSOM Work & Organizations	175.00	17.00	192.00	
2013	UMNTC	CSOMX	11271	CSOM Strategic Mgmt & Org	23.00	32.00	55.00	
2013	UMNTC	CSOMX	11298	CSOM PhD-Mgmt Program	68.00	1.50	69.50	
2013	UMNTC	<b>DENTX</b>	11410	Dent Dean, Office of the	45.00	6.00	51.00	<b>51.00</b>
2013	UMNTC	<b>DESGN</b>	10812	CDES Dean's Office/Admin	-	2.50	2.50	<b>291.50</b>
2013	UMNTC	DESGN	10827	Architecture, School of	141.00	10.00	151.00	
2013	UMNTC	DESGN	10828	Landscape Architecture, Dpt of	62.00	2.00	64.00	
2013	UMNTC	DESGN	10829	Design Housing & Apparel Admin	62.00	12.00	74.00	
2013	UMNTC	<b>HHHXX</b>	10736	HHH Dean's Office	9.00	8.00	17.00	<b>439.50</b>
2013	UMNTC	HHHXX	10747	Politics & Govern. Acad Prog	376.00	39.00	415.00	
2013	UMNTC	HHHXX	10749	Humphrey Forum	5.00	2.50	7.50	
2013	UMNTC	<b>MEDXX</b>	11690	MS Dean's Office Admin	19.00	3.00	22.00	<b>365.50</b>
2013	UMNTC	MEDXX	11702	BMBB Med Dept Administration	9.00	4.00	13.00	
2013	UMNTC	MEDXX	11705	BMBB Med Struct Bio/Biophysics	10.00	-	10.00	
2013	UMNTC	MEDXX	11716	MICRO Microbiology Admin	63.00	0.50	63.50	
2013	UMNTC	MEDXX	11718	PHCL Pharmacology Admin	34.00	1.00	35.00	
2013	UMNTC	MEDXX	11720	IBP Physiology Administration	-	0.50	0.50	
2013	UMNTC	MEDXX	11752	LMP Administration	-	1.00	1.00	
2013	UMNTC	MEDXX	11800	OTOL Otolaryngology Dept Admin	1.00	1.00	2.00	
2013	UMNTC	MEDXX	11867	PMR Clinical Ops/Admin	162.00	4.00	166.00	
2013	UMNTC	MEDXX	11880	Surgery Administration	-	0.50	0.50	
2013	UMNTC	MEDXX	11918	NSCI Neuroscience Admin	51.00	1.00	52.00	
2013	UMNTC	<b>NURSG</b>	11305	SoN Academic Programs	34.00	15.00	49.00	<b>49.00</b>
2013	UMNTC	<b>PHARM</b>	11390	CoP Dean's Office	65.00	1.50	66.50	<b>111.00</b>
2013	UMNTC	PHARM	11405	Pharmaceuticl Care & Hlth Syst	38.00	6.50	44.50	
2013	UMNTC	<b>PUBHL</b>	11162	SPH Dean's Office	71.00	48.50	119.50	<b>280.50</b>
2013	UMNTC	PUBHL	11171	SPH Biostatistics Division	59.00	6.50	65.50	
2013	UMNTC	PUBHL	11173	SPH EnHS Division	41.00	6.00	47.00	
2013	UMNTC	PUBHL	11176	SPH EpiCH Division	41.00	7.50	48.50	
2013	UMNTC	<b>RSRCH</b>	10999	Cognitive Sciences, Center for	6.00	0.50	6.50	<b>6.50</b>
2013	UMNDL	<b>UMDXX</b>	10315	D Academic Administration	66.00	8.50	74.50	<b>466.50</b>
2013	UMNDL	UMDXX	10337	D SCSE Administration	10.00	3.50	13.50	
2013	UMNDL	UMDXX	10340	D Biology	-	0.50	0.50	
2013	UMNDL	UMDXX	10342	D Chemistry & Biochemistry	29.00	4.50	33.50	
2013	UMNDL	UMDXX	10343	D Computer Science	20.00	3.50	23.50	
2013	UMNDL	UMDXX	10344	D Geological Sciences	16.00	3.50	19.50	
2013	UMNDL	UMDXX	10345	D Math & Statistics	26.00	3.00	29.00	
2013	UMNDL	UMDXX	10346	D Physics	10.00	-	10.00	
2013	UMNDL	UMDXX	10348	D Electrical & Computer Engr	14.00	5.00	19.00	
2013	UMNDL	UMDXX	10356	D Art & Design, Dept of	2.00	-	2.00	
2013	UMNDL	UMDXX	10357	D Music, Department of	14.00	1.50	15.50	
2013	UMNDL	UMDXX	10373	D Management Studies Dept	19.00	15.00	34.00	
2013	UMNDL	UMDXX	10378	D CEHSP Administration	1.00	3.50	4.50	
2013	UMNDL	UMDXX	10383	D Comm Sci & Disorders	29.00	-	29.00	
2013	UMNDL	UMDXX	10384	D Education	27.00	4.50	31.50	
2013	UMNDL	UMDXX	10387	D Social Work	67.00	19.00	86.00	
2013	UMNDL	UMDXX	10398	D English	12.00	3.50	15.50	
2013	UMNDL	UMDXX	10404	D Sociology/Anthropology	-	1.50	1.50	
2013	UMNDL	UMDXX	10405	D Interdisciplinary Programs	-	0.50	0.50	
2013	UMNDL	UMDXX	10432	D Continuing Education	9.00	1.50	10.50	
2013	UMNDL	UMDXX	10443	D Civil Engineering	9.00	4.00	13.00	
2013	UMNTC	<b>VETMD</b>	11636	CVM Veterinary Med Dean's Ofc	31.00	3.00	34.00	<b>55.50</b>
2013	UMNTC	VETMD	11651	Veterinary Biomedical Science	21.00	0.50	21.50	
Totals					7,620.00	1,322.00	8,942.00	8,942.00