

FY14 All Students Cost Pool - Fall 2012 Headcounts

FISCAL_YEAR	TERM	RRC	DEPTID	DEPTID_DESCR	All Student	All Student	Model HC	RRC Total
					FT	PT at .5	(A + B)	
2013	1129	AHCSH	11362	Bioethics, Center for	9.00	2.00	11.00	287.50
2013	1129	AHCSH	11363	Spirituality and Healing, Ctr	-	11.50	11.50	
2013	1129	AHCSH	11380	TC Occupational Therapy CAHP	91.00	0.50	91.50	
2013	1129	AHCSH	11383	TC Clinical Lab Science CAHP	89.00	20.00	109.00	
2013	1129	AHCSH	12016	Health Informatics, AHC Inst	52.00	12.50	64.50	
2013	1129	CBSXX	10845	CBS Dean's Office Admin	1,246.00	45.50	1,291.50	2,091.00
2013	1129	CBSXX	10858	CBS BMBB Dept	64.00	2.00	66.00	
2013	1129	CBSXX	10860	CBS Microbial Bio & Biotech	115.00	7.50	122.50	
2013	1129	CBSXX	10866	CBS Biotechnology Inst Admin	9.00	1.50	10.50	
2013	1129	CBSXX	10869	CBS Ecology, Evolution, Behavr	56.00	4.00	60.00	
2013	1129	CBSXX	10871	CBS Biology Program	395.00	22.00	417.00	
2013	1129	CBSXX	10873	CBS Gen Cell Bio & Dev Dept	81.00	1.50	82.50	
2013	1129	CBSXX	10876	CBS Plant Biology Department	40.00	1.00	41.00	
2013	1129	CCEXX	10878	CCE Dean's Office	1,210.00	1,164.50	2,374.50	2,374.50
2013	1129	CEHDX	11182	CEHD Dean's Office Admin	933.00	90.00	1,023.00	4,431.00
2013	1129	CEHDX	11197	Curriculum & Instruction Admin	609.00	123.50	732.50	
2013	1129	CEHDX	11200	Family, Youth & Community	2.00	2.00	4.00	
2013	1129	CEHDX	11207	Org Leadership, Policy & Dev	563.00	204.50	767.50	
2013	1129	CEHDX	11211	Ed Psych Administration	304.00	36.00	340.00	
2013	1129	CEHDX	11217	FSoS Administration	292.00	17.50	309.50	
2013	1129	CEHDX	11219	Child Development Admin, Inst	132.00	13.00	145.00	
2013	1129	CEHDX	11222	Kinesiology Administration	701.00	41.00	742.00	
2013	1129	CEHDX	11224	CEHD Recreation Program	-	0.50	0.50	
2013	1129	CEHDX	11228	Post Sec Teachng & Learnng Adm	15.00	3.00	18.00	
2013	1129	CEHDX	11230	Social Work Admin, School of	327.00	22.00	349.00	
2013	1129	CFANS	11004	CFANS Administration	654.00	62.50	716.50	2,549.00
2013	1129	CFANS	11018	Ag, Food & Env Educ, Div of	67.00	0.50	67.50	
2013	1129	CFANS	11022	Entomology, Dept of	33.00	3.00	36.00	
2013	1129	CFANS	11023	Fish Wildlife& Cons Bio, Dept	151.00	9.00	160.00	
2013	1129	CFANS	11024	Forest Resources, Dept of	35.00	2.50	37.50	
2013	1129	CFANS	11025	Soil, Water & Climate, Dept of	55.00	4.00	59.00	
2013	1129	CFANS	11026	Food Sci & Nutr, Dept of	504.00	39.00	543.00	
2013	1129	CFANS	11027	Animal Science, Dept of	465.00	15.50	480.50	
2013	1129	CFANS	11028	Agron&Plant Genetics, Dept of	91.00	10.00	101.00	
2013	1129	CFANS	11031	Plant Pathology, Dept of	20.00	2.50	22.50	
2013	1129	CFANS	11032	Bioprod&Biosys Eng, Dept of	59.00	8.00	67.00	
2013	1129	CFANS	11033	Applied Economics, Dept of	234.00	24.50	258.50	
2013	1129	CLAXX	10925	CLA Dean's Office	6,994.00	145.00	7,139.00	15,278.00
2013	1129	CLAXX	10947	African-Amer & African Studies	8.00	-	8.00	
2013	1129	CLAXX	10948	American Indian Studies	14.00	0.50	14.50	
2013	1129	CLAXX	10949	American Studies	46.00	3.50	49.50	
2013	1129	CLAXX	10950	Anthropology	166.00	16.50	182.50	
2013	1129	CLAXX	10951	Art Department	242.00	25.00	267.00	
2013	1129	CLAXX	10953	Art History	49.00	9.50	58.50	
2013	1129	CLAXX	10954	Asian Languages & Literature	109.00	9.00	118.00	
2013	1129	CLAXX	10955	Chicano Studies	6.00	1.00	7.00	
2013	1129	CLAXX	10956	Classical & Near Eastern Stu	32.00	5.00	37.00	
2013	1129	CLAXX	10958	Communication Studies	467.00	33.50	500.50	
2013	1129	CLAXX	10959	Cultural Studies & Comp Lit	138.00	9.50	147.50	
2013	1129	CLAXX	10960	Economics	729.00	44.00	773.00	
2013	1129	CLAXX	10961	Eng Languages & Literature	548.00	34.50	582.50	
2013	1129	CLAXX	10962	French & Italian	86.00	6.00	92.00	
2013	1129	CLAXX	10963	Gender, Women & Sexuality	39.00	4.50	43.50	
2013	1129	CLAXX	10964	Geography Department	123.00	16.00	139.00	
2013	1129	CLAXX	10966	Urban Studies	50.00	8.50	58.50	
2013	1129	CLAXX	10967	German Scandinavian & Dutch	47.00	5.00	52.00	
2013	1129	CLAXX	10968	History Department	331.00	31.00	362.00	
2013	1129	CLAXX	10971	Global Studies Department	243.00	16.00	259.00	
2013	1129	CLAXX	10975	Linguistics, Institute of	77.00	7.50	84.50	
2013	1129	CLAXX	10976	Journalism & Mass Comm, School	565.00	30.00	595.00	
2013	1129	CLAXX	10980	Music, School of	330.00	27.00	357.00	
2013	1129	CLAXX	10982	Philosophy Department	70.00	11.00	81.00	
2013	1129	CLAXX	10984	Political Science Department	416.00	24.00	440.00	

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2013	1129	CLAXX	10986	Psychology	1,385.00	77.50	1,462.50	
2013	1129	CLAXX	10987	Sociology	398.00	40.50	438.50	
2013	1129	CLAXX	10988	Spanish & Portuguese Studies	209.00	13.50	222.50	
2013	1129	CLAXX	10989	Speech-Language-Hearg Sci Dept	221.00	13.50	234.50	
2013	1129	CLAXX	10991	Statistics, School of	124.00	8.50	132.50	
2013	1129	CLAXX	10992	Theatre Arts & Dance Dept	227.00	10.50	237.50	
2013	1129	CLAXX	10994	Writing Studies Department	83.00	10.50	93.50	
2013	1129	CLAXX	12078	Second Language Studies	8.00	0.50	8.50	
2013	1129	CSENG	11055	CSENG Dean's Office Admin	2,371.00	64.50	2,435.50	7,397.50
2013	1129	CSENG	11074	CSENG Technological Leadership	90.00	7.50	97.50	
2013	1129	CSENG	11090	CSENG Aerospace Eng & Mech Adm	216.00	12.00	228.00	
2013	1129	CSENG	11092	CSENG Astrophysics,MN Inst for	43.00	2.50	45.50	
2013	1129	CSENG	11093	CSENG Chem Eng & Mat Sci Admin	509.00	37.00	546.00	
2013	1129	CSENG	11098	CSENG Chemistry Administration	356.00	18.50	374.50	
2013	1129	CSENG	11101	CSENG Civil Engineering Admin	355.00	28.00	383.00	
2013	1129	CSENG	11108	CSENG CS&E Administration	649.00	86.50	735.50	
2013	1129	CSENG	11122	CSENG ECE Admin	587.00	87.00	674.00	
2013	1129	CSENG	11130	CSENG Earth Sciences, Dept of	67.00	4.00	71.00	
2013	1129	CSENG	11133	CSENG Mathematics Admin	440.00	26.00	466.00	
2013	1129	CSENG	11135	CSENG Mech Engineering Admin	737.00	65.50	802.50	
2013	1129	CSENG	11140	CSENG Physics & Astron,Schl of	202.00	7.50	209.50	
2013	1129	CSENG	11143	CSENG Biomedical Eng Admin	310.00	19.00	329.00	
2013	1129	CSOMX	11252	CSOM Dean, Office of the	1,082.00	21.50	1,103.50	4,141.50
2013	1129	CSOMX	11264	CSOM Accounting Department	345.00	10.50	355.50	
2013	1129	CSOMX	11265	CSOM Finance & Insurance	380.00	5.00	385.00	
2013	1129	CSOMX	11266	CSOM Information & Decision Sci	113.00	3.50	116.50	
2013	1129	CSOMX	11268	CSOM Work & Organizations	205.00	18.00	223.00	
2013	1129	CSOMX	11269	CSOM Marketing	363.00	9.00	372.00	
2013	1129	CSOMX	11271	CSOM Strategic Mgmt & Org	93.00	37.50	130.50	
2013	1129	CSOMX	11283	CSOM Global Institute	8.00	0.50	8.50	
2013	1129	CSOMX	11290	CSOM MBA Recruit & Admission	1,185.00	192.50	1,377.50	
2013	1129	CSOMX	11298	CSOM PhD-Mgmt Program	68.00	1.50	69.50	
2013	1129	DENTX	11410	Dent Dean, Office of the	488.00	8.00	496.00	568.00
2013	1129	DENTX	11444	Community of Oral Health, Div	62.00	10.00	72.00	
2013	1129	DESGN	10812	CDES Dean's Office/Admin	426.00	7.50	433.50	1,635.00
2013	1129	DESGN	10827	Architecture, School of	496.00	18.00	514.00	
2013	1129	DESGN	10828	Landscape Architecture, Dpt of	136.00	4.50	140.50	
2013	1129	DESGN	10829	Design Housing & Apparel Admin	513.00	34.00	547.00	
2013	1129	HHHXX	10736	HHH Dean's Office	9.00	8.00	17.00	439.50
2013	1129	HHHXX	10747	Politics & Govern. Acad Prog	376.00	39.00	415.00	
2013	1129	HHHXX	10749	Humphrey Forum	5.00	2.50	7.50	
2013	1129	LAWXX	10806	Law School General Academic	804.00	12.00	816.00	816.00
2013	1129	MEDXX	11690	MS Dean's Office Admin	1,721.00	14.50	1,735.50	2,292.00
2013	1129	MEDXX	11702	BMBB Med Dept Administration	9.00	4.00	13.00	
2013	1129	MEDXX	11705	BMBB Med Struct Bio/Biophysics	10.00	-	10.00	
2013	1129	MEDXX	11710	GCD MS Department Admin	55.00	2.00	57.00	
2013	1129	MEDXX	11716	MICRO Microbiology Admin	63.00	0.50	63.50	
2013	1129	MEDXX	11718	PHCL Pharmacology Admin	34.00	1.00	35.00	
2013	1129	MEDXX	11720	IBP Physiology Administration	-	0.50	0.50	
2013	1129	MEDXX	11752	LMP Administration	-	1.00	1.00	
2013	1129	MEDXX	11800	OTOL Otolaryngology Dept Admin	1.00	1.00	2.00	
2013	1129	MEDXX	11867	PMR Clinical Ops/Admin	162.00	4.00	166.00	
2013	1129	MEDXX	11880	Surgery Administration	-	0.50	0.50	
2013	1129	MEDXX	11918	NSCI Neuroscience Admin	51.00	1.00	52.00	
2013	1129	MEDXX	11922	DMed Dean's Office/Admin	156.00	-	156.00	
2013	1129	NURSG	11305	SoN Academic Programs	779.00	62.00	841.00	841.00
2013	1129	PHARM	11390	CoP Dean's Office	65.00	3.50	68.50	752.00
2013	1129	PHARM	11392	CoP Fiscal Administration	215.00	6.00	221.00	
2013	1129	PHARM	11403	Experimental & Clinical Pharm	395.00	23.00	418.00	
2013	1129	PHARM	11405	Pharmaceuticl Care & Hlth Syst	38.00	6.50	44.50	
2013	1129	PUBHL	11162	SPH Dean's Office	294.00	178.00	472.00	747.00
2013	1129	PUBHL	11171	SPH Biostatistics Division	59.00	7.00	66.00	
2013	1129	PUBHL	11173	SPH EnHS Division	76.00	20.50	96.50	
2013	1129	PUBHL	11176	SPH EpiCH Division	96.00	16.50	112.50	
2013	1129	RSRCH	10999	Cognitive Sciences, Center for	6.00	0.50	6.50	6.50
2013	1129	UMCXX	10670	C SVC AA & SA Office	1,346.00	277.00	1,623.00	1,623.00
2013	1129	UMDXX	10315	D Academic Administration	66.00	8.50	74.50	10,058.50

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2013	1129	UMDXX	10337	D SCSE Administration	229.00	6.50	235.50	
2013	1129	UMDXX	10340	D Biology	786.00	17.50	803.50	
2013	1129	UMDXX	10342	D Chemistry & Biochemistry	441.00	9.00	450.00	
2013	1129	UMDXX	10343	D Computer Science	228.00	8.00	236.00	
2013	1129	UMDXX	10344	D Geological Sciences	71.00	5.50	76.50	
2013	1129	UMDXX	10345	D Math & Statistics	178.00	6.50	184.50	
2013	1129	UMDXX	10346	D Physics	40.00	-	40.00	
2013	1129	UMDXX	10347	D Chemical Engineering	218.00	3.00	221.00	
2013	1129	UMDXX	10348	D Electrical & Computer Engr	196.00	9.00	205.00	
2013	1129	UMDXX	10349	D Mechanical & Ind Engr	405.00	12.00	417.00	
2013	1129	UMDXX	10355	D Fine Arts, School of Admin	1.00	-	1.00	
2013	1129	UMDXX	10356	D Art & Design, Dept of	312.00	7.50	319.50	
2013	1129	UMDXX	10357	D Music, Department of	141.00	3.50	144.50	
2013	1129	UMDXX	10359	D Theatre, Department of	110.00	2.50	112.50	
2013	1129	UMDXX	10366	D LSBE Dean's Office	825.00	11.00	836.00	
2013	1129	UMDXX	10368	D Financial Markets Program	16.00	0.50	16.50	
2013	1129	UMDXX	10369	D Accounting Department	333.00	6.50	339.50	
2013	1129	UMDXX	10370	D Economics Department	1.00	-	1.00	
2013	1129	UMDXX	10372	D Finance and MIS Department	196.00	6.00	202.00	
2013	1129	UMDXX	10373	D Management Studies Dept	473.00	25.00	498.00	
2013	1129	UMDXX	10378	D CEHSP Administration	148.00	3.50	151.50	
2013	1129	UMDXX	10383	D Comm Sci & Disorders	133.00	2.50	135.50	
2013	1129	UMDXX	10384	D Education	713.00	40.50	753.50	
2013	1129	UMDXX	10385	D Health Phy Educ& Rec	584.00	12.00	596.00	
2013	1129	UMDXX	10386	D Psychology	524.00	23.50	547.50	
2013	1129	UMDXX	10387	D Social Work	67.00	19.00	86.00	
2013	1129	UMDXX	10392	D CLA Admin	593.00	4.50	597.50	
2013	1129	UMDXX	10394	D Alworth Institute	52.00	1.00	53.00	
2013	1129	UMDXX	10395	D American Indian Studies	13.00	0.50	13.50	
2013	1129	UMDXX	10396	D Communication	334.00	7.00	341.00	
2013	1129	UMDXX	10398	D English	106.00	8.00	114.00	
2013	1129	UMDXX	10399	D Foreign Languages & Lits	38.00	1.50	39.50	
2013	1129	UMDXX	10400	D Geography	42.00	1.00	43.00	
2013	1129	UMDXX	10401	D History	67.00	3.50	70.50	
2013	1129	UMDXX	10402	D Philosophy	24.00	1.50	25.50	
2013	1129	UMDXX	10403	D Political Science	170.00	5.00	175.00	
2013	1129	UMDXX	10404	D Sociology/Anthropology	362.00	16.50	378.50	
2013	1129	UMDXX	10405	D Interdisciplinary Programs	75.00	4.50	79.50	
2013	1129	UMDXX	10406	D Women's Studies	6.00	-	6.00	
2013	1129	UMDXX	10409	D Geographic Info Sci Lab	2.00	-	2.00	
2013	1129	UMDXX	10432	D Continuing Education	82.00	81.00	163.00	
2013	1129	UMDXX	10443	D Civil Engineering	265.00	8.00	273.00	
2013	1129	UMMXX	10532	M Acad Dean's Admin	236.00	40.00	276.00	1,831.00
2013	1129	UMMXX	10543	M Education Administration	116.00	-	116.00	
2013	1129	UMMXX	10549	M Humanities Administration	259.00	4.00	263.00	
2013	1129	UMMXX	10550	M Art History	11.00	0.50	11.50	
2013	1129	UMMXX	10565	M Science & Math Admin	471.00	8.50	479.50	
2013	1129	UMMXX	10571	M Career Advising Reten Enrich	56.00	1.00	57.00	
2013	1129	UMMXX	10574	M Social Science Admin	581.00	9.50	590.50	
2013	1129	UMMXX	10652	M Music Dept.	36.00	1.50	37.50	
2013	1129	UMRXX	10696	R Chancellor's Office	371.00	7.00	378.00	394.00
2013	1129	UMRXX	12076	R Learning Innovation, Ctr for	3.00	13.00	16.00	
2013	1129	VETMD	11636	CVM Veterinary Med Dean's Ofc	442.00	8.00	450.00	471.50
2013	1129	VETMD	11651	Veterinary Biomedical Science	21.00	0.50	21.50	
Totals					56,272.00	4,753.00	61,025.00	61,025.00