

Double Step-Down FY14

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB	
	Direct Costs	Support Service Units-Systemwide	Technology-Systemwide	Facilities O&M	Support Service Units-TC	Technology-TC	Student Services - All Systemwide	Student Services - All TC	Research Support	Library	Student Services-UG - TC	Student Services-UG Aid TC	Student Services-grad	Gen. Purpose Classrooms	Support Service Units-Systemwide	Technology-Systemwide	Facilities O&M	Support Service Units-TC	Technology-TC	Student Services - All Systemwide	Student Services - All TC	Research Support	Library	Student Services-UG - TC	Student Services-UG Aid TC	Student Services-grad	Gen. Purpose Classrooms	Final Allocation-Indirects	
105	Allocation Calculation																												
106	1st Allocation of Overhead																												
107	Administrative Units-Systemwide	90,683,903	(90,683,903)																										
108	Technology-Systemwide	33,472,149		-34,523,099																									
109	Facilities O&M	79,470,483	5,056,113	408,557	(84,935,153)																								
110	Administrative Units-Twin Cities	11,973,159	438,869			(12,644,508)																							
111	Technology-Twin Cities	32,819,619	1,143,733	101,742	860,700	178,166			-35,103,960																				
112	Student Services - All - Systemwide	12,824,470	393,165	67,404	591,211	61,246			(14,022,866)																				
113	Student Services - All - Twin Cities	1,797,675	48,593	8,331	73,071	7,570			(1,945,791)																				
114	Research	28,701,262	1,453,025	102,344	531,581	226,347			(31,144,183)																				
115	Library	42,597,456	1,500,247	141,644	6,021,027	233,703			(50,811,620)																				
116	Student Service - UG	18,649,413	721,911	80,647	592,356	112,456			(20,265,754)																				
117	Student Service - UG Aid	37,049,262	3,034,572	0	472,714	0			(40,556,547)																				
118	Student Services - Grad	15,182,084	284,281	9,416	98,980	44,284			(15,712,985)																				
119	Gen. Purpose Classrooms	9,772,328	200,811	16,784	4,774,516	31,282			(14,816,979)																				
120	2nd Allocation of Overhead																												
121	Administrative Units-Systemwide		4,704,522	514,242	2,604,993	732,852	651,313			154,471	91,408.55				429		(9,454,232)												
122	Technology-Systemwide			82,886	803,575	163,713	104,980			36,921	3,453.21						115,562	(1,311,090)											
123	Facilities O&M			0	3,009,981	787,622	517,459			3,657							555,967	15,789	(4,890,474)										
124	Administrative Units-Twin Cities			0	68,365	69,395											48,258	2,117	11,068	(199,203)									
125	Technology-Twin Cities			0													125,764	3,932	53,609	(354,216)									
126	Student Services - All - Systemwide			0													43,232	2,605	36,824		899	(84,680)							
127	Student Services - All - Twin Cities			0													5,343	322	4,551		138		(10,466)						
128	Research			0								22,491					159,774	3,955	33,110		4,140	1,365				(225,963)			
129	Library			0													164,966	5,474	375,025		4,274	1,889		1,010	(553,768)				
130	Student Service - UG			0													79,381	3,117	36,895		2,057	1,076				25	37	(217,588)	
131	Student Service - UG Aid			0													333,679				8,645								
132	Student Services - Grad			0													31,259	364	6,165		810	126					600		
133	Gen. Purpose Classrooms			0													22,081	649	297,385		572	224							
134	Allocations to Program Departments																												
136	AES Experiment Station	101,671	5,322	996,347	15,838	6,740			25,921							11,180	206	62,058		290	71					190			1,225,833
137	ATHL Athletics	2,074,765	96,613	1,050,332	323,199	122,365				20,313						228,140	3,734	65,421		5,911	1,289			222					3,992,302
138	AUXSV Auxiliary Serv (w/o cm)	2,616,347	189,541		407,564	240,063										287,692	7,325			7,454	2,528								3,758,515
139	CBS Biological Sciences	1,546,545	999,492	2,907,560	240,915	1,265,907	480,489	86,349	882,734	1,876,279	1,142,712	2,377,348	540,343	562,848		170,057	38,626	181,100	4,406	13,333	2,902	464	6,457	20,489	12,269	20,066	4,924	12,357	15,396,970
140	CCE Continuing Education	596,307	1,217,075	717,838	92,890	1,541,487	545,634	98,057	12,890	2,201,140	1,401,560	1,531,733	328,599	174,620		65,570	47,035	44,711	1,699	16,235	3,295	527	94	24,037	15,048	12,929	2,995	3,834	10,697,838
141	CEHD Education & Human Development	2,928,182	2,123,025	3,149,030	456,141	2,688,918	1,018,195	182,981	1,579,113	4,585,662	1,495,745	3,118,465	2,242,202	1,566,004		321,981	82,046	196,140	8,342	28,320	6,149	984	11,551	50,076	16,059	26,322	20,433	34,379	27,936,444
142	CFANS Food, Ag & Nat Res Sc.	4,277,032	1,563,612	7,114,643	666,259	1,980,394	585,732	105,263	2,497,871	2,847,771	1,233,052	2,546,472	1,097,379	678,165		470,299	60,427	443,142	12,185	20,858	3,537	566	18,271	31,098	13,239	21,494	10,001	14,888	28,313,651
143	CLA Liberal Arts	5,075,559	6,810,586	7,750,592	790,651	8,625,950	3,510,715	630,916	2,665,675	12,765,181	8,781,934	18,087,923	2,761,458	4,353,778		558,105	263,199	482,752	14,460	90,850	21,200	3,394	4,869	139,396	94,289	152,674	25,166	95,581	82,556,852
144	CSOM Carlson School of Management	2,183,009	1,862,252	1,608,968	340,061	2,358,636	951,671	171,026	3,948,206	1,528,421	3,228,464	660,712	1,206,175	240,042		71,968	100,216	6,219	24,841	5,747	920	259	43,115	16,410	27,250	6,021	26,480	20,652,454	
145	DENT Dentistry	1,712,893	478,561	1,875,260	266,828	606,121	130,520	23,456	336,519	1,033,853	31,075	59,124	89,618	188,348	18,494	116,802	4,880	6,384	788	126	2,462	11,290	334	499	817	5,304	7,241,933		
146	DESGN Design	622,850	759,802	1,369,883	97,025	962,328	375,705	67,518	104,995	1,478,900	860,798	1,795,730	512,227	384,723		68,488	29,363	85,324	1,774	10,135	2,269	363	768	16,150	9,242	15,157	4,668	8,446	9,644,633
147	HJH Humphrey Institute	540,372	227,408	595,428	84,177	288,024	100,992	18,149	187,428	594,720			772,294	146,793		59,419	8,788	37,087	1,540	3,034	610	98	1,371	6,494			7,038	3,223	3,684,486
148	IT Institute of Technology	7,456,920	3,567,918	11,137,058	1,161,610	4,518,947	1,699,863	305,485	5,905,100	7,422,431	3,204,526	6,643,926	4,210,279	2,988,434		819,958	137,884	693,681	21,245	47,594	10,265	1,643	43,195	81,053	34,406	56,079	38,369	65,607	62,273,476
149	LAW Law School	1,323,382	431,892	1,878,404	206,151	547,013	187,508	33,697	79,803	98,180			298,307	145,518		16,691	116,998	3,770	5,761	1,132	181	584	1,072				6,549	5,382,593	
150	MED Medical School	13,215,028	2,905,957	9,187,568	2,058,586	3,680,540	526,676	94,650	8,474,130	6,632,762	36,521	75,624	642,261	557,340		1,453,115	112,302	572,256	37,650	38,764	3,180	509	61,987	72,430	392	638	5,853	12,236	50,458,955
151	MNEXT MN Extension Service	1,741,688	246,035	321,067	271,313	311,616			574,562	177,175						191,515	9,508	19,998	4,962	3,282			4,203	1,935					3,878,858
152	NURSG Nursing	512,523	412,446	383,643	79,839	522,384	193,252	34,730	224,612	954,294	227,133	455,120	86,103	276,417		56,357	15,939	23,896	1,460	5,502	1,167	187	1,460	10,421	2,439	3,842	785	6,068	4,492,202
153	PHARM Pharmacy	1,204,715	476,514	1,100,846	187,666	603,529	172,801	31,054	501,828	1,180,976			195,050	284,715		132,470	18,415	68,567	3,432	6,356	1,044	167	3,671	12,896			1,778	6,251	6,194,741
154	PUBHL Public Health	2,634,085	590,730	1,399,876	410,327	748,189	171,652	30,848	3,434,841	1,232,323			492,898	370,0															