

FY14 General Purpose Classroom Cost Pool - Fall 2012 Course Registrations

RRC	DEPTID	DEPTID_DESCR1	DeptID Headcount	RRC Headcount
AHCSH	11362	Bioethics, Center for	46	1,971
AHCSH	11363	Health Sciences-Adm	542	
AHCSH	11372	Allied Health Center	105	
AHCSH	11380	Allied-Occupational Therapy	580	
AHCSH	11383	Allied-Medical Technology	546	
AHCSH	12016	Health Informatics, AHC Inst	152	
CBSXX	10845	Biological Sci, College of-Adm	5,380	7,868
CBSXX	10858	Biochem,Molec Biol,Biophy TCBS	1,408	
CBSXX	10866	Biological Process Tech Inst	9	
CBSXX	10869	Ecology, Evolution & Behavior	326	
CBSXX	10873	CBS Gen Cell Bio & Dev Dept	585	
CBSXX	10876	Plant Biology	160	
CCEXX	10906	CCE Indv Degree InterCol Prog	57	2,441
CCEXX	10908	CCE Applied Professional Studi	949	
CCEXX	10910	CCE MN English as a Second Lan	808	
CCEXX	10911	CCE Translation & Interpreting	70	
CCEXX	10914	CCE Evening Class/Summer Sessn	140	
CCEXX	10915	CCE Online & Distance Learning	[1,817]	
CCEXX	10918	CCE College in the Schools	[5,565]	
CCEXX	10921	CCE Graduate Programs Instruct	142	
CCEXX	12108	CCE Addiction Studies	275	
CEHDX	11182	Educ & Human Dev, Coll-Adm	1,142	21,891
CEHDX	11197	Curriculum & Instruction	2,616	
CEHDX	11207	Org Leadership, Policy & Dev	2,425	
CEHDX	11211	Educational Psychology	2,661	
CEHDX	11217	Family Social Science	1,527	
CEHDX	11219	Child Development, Inst of	1,146	
CEHDX	11222	Kinesiology, School of	5,921	
CEHDX	11228	Postsecondary Tchg/Lrgrn	2,686	
CEHDX	11230	Social Work, Sch of	1,767	
CFANS	11004	Col of Food, Agr & Nat Res Sci	649	9,480
CFANS	11022	Entomology	190	
CFANS	11023	Fisheries/Wildlife/Cnsrv Biol	384	
CFANS	11024	Forest Resources	1,052	
CFANS	11025	Soil, Water, & Climate	292	
CFANS	11026	Food Science & Nutrition	2,154	
CFANS	11027	Animal Science	1,325	
CFANS	11028	Agronomy & Plant Genetics	255	
CFANS	11030	Horticultural Science	509	
CFANS	11031	Plant Pathology	98	
CFANS	11032	Bioproducts & Biosyst Engineer	1,270	
CFANS	11033	Applied Economics	1,276	
CFANS	11054	Water Resources Center	26	
CLAXX	10925	Liberal Arts, College of-Adm	62	60,861
CLAXX	10936	CLASS Administration	2,515	
CLAXX	10940	Community & Career Learnng Ctr	388	
CLAXX	10947	Afr American/African Studies	338	
CLAXX	10948	Amer Indian Studies	515	

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CLAXX	10949	American Studies	610	
CLAXX	10950	Anthropology	1,408	
CLAXX	10951	Art	1,378	
CLAXX	10953	Art History	697	
CLAXX	10954	Asian Languages & Literatures	1,735	
CLAXX	10955	Chicano Studies	301	
CLAXX	10956	Class & Near Eastern Studies	999	
CLAXX	10958	Communication Studies	3,045	
CLAXX	10959	Cultural Stds/Comparative Lit	1,763	
CLAXX	10960	Economics	3,903	
CLAXX	10961	English Language & Lit	2,884	
CLAXX	10962	French & Italian	1,685	
CLAXX	10963	Gender, Women and Sexuality	698	
CLAXX	10964	Geography, Environmnt, Society	1,853	
CLAXX	10967	German, Scandinavian, & Dutch	1,096	
CLAXX	10968	History	2,462	
CLAXX	10971	Global Studies, Inst for	1,119	
CLAXX	10975	Institute of Linguistics	378	
CLAXX	10976	Journalism & Mass Comm, Sch of	2,646	
CLAXX	10980	Music, Sch of	4,464	
CLAXX	10982	Philosophy	1,082	
CLAXX	10984	Political Science	2,692	
CLAXX	10986	Psychology	5,136	
CLAXX	10987	Sociology	2,398	
CLAXX	10988	Spanish & Portuguese	2,607	
CLAXX	10989	Speech-Language-Hearing Sci	1,074	
CLAXX	10991	Statistics, Sch of-ADM	1,894	
CLAXX	10992	Theatre Arts & Dance	2,010	
CLAXX	10994	Writing Studies	2,674	
CLAXX	12077	Slavic Languages/Literatures	235	
CLAXX	12078	Second Language Studies	117	
CSENG	11055	Sci and Engineer, Coll of-Adm	1,086	41,775
CSENG	11075	CSE TLI Mgmt of Technology	285	
CSENG	11076	IT TLI Infrastructure Sys Eng	60	
CSENG	11081	IT Mathematics Ctr for Ed Prgm	250	
CSENG	11090	Aerospace Eng & Mechanics	1,098	
CSENG	11092	Astrophysics, MN Inst for	732	
CSENG	11093	Chemical Eng & Mat Sci	2,290	
CSENG	11098	Chemistry	9,726	
CSENG	11101	Civil Engineering	1,472	
CSENG	11108	Computer Science & Eng	3,655	
CSENG	11122	Electrical & Computer Eng	3,436	
CSENG	11130	Earth Sciences, Dept of	1,489	
CSENG	11133	Mathematics, Sch of	8,260	
CSENG	11135	Mechanical Engineering	2,005	
CSENG	11138	Industrial & Systems Eng	499	
CSENG	11140	Physics & Astronomy, Sch of	3,595	
CSENG	11142	Science & Technology, Hist of	591	
CSENG	11143	Biomedical Engineerng, Dept of	1,097	
CSENG	12075	IT TLI Security Technlgs Prog	149	
CSOMX	11252	Mgmt, C L Carlson Sch of-Adm	3,439	16,861
CSOMX	11264	Accounting	2,715	
CSOMX	11265	Finance	2,092	
CSOMX	11266	Info & Decision Sciences	1,343	

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CSOMX	11267	Industrial Relations Ctr	1,182	
CSOMX	11269	Marketing	1,480	
CSOMX	11270	Supply Chain & Operations	1,210	
CSOMX	11271	Strategic Management	2,903	
CSOMX	11283	Global Initiatives	497	
DENTX	11410	Dentistry, Sch of-Adm	2,913	3,377
DENTX	11431	Diagnostic Surgical Sci	72	
DENTX	11438	Dent Primary Care Admin	293	
DENTX	11449	Oral Sciences	44	
DENTX	11457	Restorative Sciences	55	
DESGN	10827	School of Architecture	1,946	5,378
DESGN	10828	Landscape Architecture	756	
DESGN	10829	Design, Housing & Apparel	278	
DESGN	10830	DHA Graphic Design	820	
DESGN	10831	DHA Clothing Design	246	
DESGN	10832	DHA Retail Merchandising	567	
DESGN	10833	DHA Housing Studies	83	
DESGN	10834	DHA Interior Design	295	
DESGN	11965	Design, College of - Admin	313	
DESGN	12114	DHA Product Design	67	
DESGN	12136	DHA Human Factors & Ergonomics	7	
GPSTR	10033	Global Prog & Strat Dean's Ofc	3	71
GPSTR	10183	InterDisc Ctr for St of G Chg	68	
GRADX	10724	Graduate School-Adm	1,452	1,452
HHHXX	10736	HHH Administration	847	2,052
HHHXX	10751	HHH Social Policy Academic Pro	405	
HHHXX	10755	HHH Regional Plan & Pol Acad P	243	
HHHXX	10757	HHH Global Policy Acad Prog	78	
HHHXX	10760	HHH Sci, Tech & Env Acad Prog	50	
HHHXX	10762	HHH Leadership & Mgmt Acad Pro	429	
HLSCI	11159	Acad Hlth Ctr Ofc of Education	467	467
LAWXX	10806	Law School-Instruction	4,170	4,170
MEDXX	11677	Medical School-Adm	1,422	7,791
MEDXX	11694	MS Mortuary Science	320	
MEDXX	11714	Stem Cell Institute	53	
MEDXX	11716	Microbiology	538	
MEDXX	11718	Pharmacology	277	
MEDXX	11720	Integrative Biology & Physiol	1,440	
MEDXX	11724	Anesthesiology	42	
MEDXX	11728	Dermatology	53	
MEDXX	11735	Family Med & Community Health	284	
MEDXX	11753	Lab Medicine & Pathology	77	
MEDXX	11761	Medicine	547	

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MEDXX	11791	Neurology	97	
MEDXX	11797	Neurosurgery	39	
MEDXX	11800	Otolaryngology	77	
MEDXX	11803	Psychiatry	185	
MEDXX	11811	Obstetrics & Gynecology	116	
MEDXX	11820	Ophthalmology	26	
MEDXX	11824	Orthopaedic Surgery	97	
MEDXX	11830	Pediatrics	231	
MEDXX	11868	Physical Med & Rehabilitation	868	
MEDXX	11871	Radiology	113	
MEDXX	11880	Surgery	190	
MEDXX	11902	Therapeutic Radiology	10	
MEDXX	11907	Urologic Surgery	58	
MEDXX	11918	Neuroscience	631	
NURSG	11300	Nursing, Sch of-Prog & Res	3,864	3,864
PHARM	11390	Pharmacy, College of-Adm	3,748	3,980
PHARM	11403	Experimental & Clinical Pharm	53	
PHARM	11405	Pharmaceutical Care & Health	49	
PHARM	11406	Medicinal Chemistry Rsch	84	
PHARM	11409	Pharmaceutics Rsch	46	
PUBHL	11162	Public Health, Sch of-Adm	5,173	5,173
UEDUC	10148	Undergrad Education Admin	663	861
UEDUC	10150	University Honors Program	198	
UFINX	10041	University Budget & Finance	3	3
UMRXX	10712	R Bioscience/Biotechnology	[2,422]	[2,422]
VETMD	11636	Vet Med, College of-Adm	5,134	5,338
VETMD	11646	Veterinary Population Medicine	204	
Totals			207,125	207,125