

FY14 Central Lease Costs - Allocated			FY14 Allocation	
A	B	C	D	E
RRC	Address	Unit	FY14 Allocated Costs	RRC Allocated Totals
UMCXX	L-813	UMC/AG/Aviation	4,800.00	4,800.00
UMRXX	L-7903	UMR Galleria	1,300,000.00	1,300,000.00
AUXSV	U-718	University Services/Auxillary Services/U Card Office	43,750.00	43,750.00
CEHDX	L-1022	Coll of Educ & Human Development/Kinesiology	38,500.00	38,500.00
STDAF	L-226 EHS	Provost/Ofc of Student Affairs/Boynton HS	150,000.00	229,400.00
STDAF	L-207	Provost/Student Dev & Athletics/Campus Involvement Ctr	79,400.00	
AAPRV	L-218	Provost/Ofc of Admissions/New Student Programs	57,100.00	75,463.00
AAPRV	One Stop	Provost/Student Services/One Stop	18,363.00	
OITXX	L-1370B	Office of Information Technology	170,000.00	170,000.00
ITXXX	L-151	IT/Civil Eng/St. Anthony Falls Lab	3,110.00	
ITXXX	L-750	IT/Physics & Astronomy	40,000.00	43,110.00
MEDXX	L-1109	AHC/Med School/Psychiatry	290,000.00	505,000.00
MEDXX	L-1246	AHC/Medical School/Medical Clinics	215,000.00	
PUBHL	L-380B	AHC Public Health 1100 Washington first floor	480,000.00	
PUBHL	L-357B	AHC/School of Public Hlth/Epidemiology	510,000.00	990,000.00
PUBSF	U-717	University Services/Security Monitors at CMU	49,000.00	49,000.00
SAAVP	L-8116	Mid-Central Research and Outreach Center at Willmar	80,000.00	
SAAVP	L-1350A @ UEC	System Acad Admin, Sr VP/International Programs	202,000.00	
SAAVP	Gateway/McNamara	System Acad Admin, Sr VP/Ofc Institutional Research	143,936.06	
SAAVP	Gateway/McNamara	System Acad Admin, Sr VP/Statewide Strategic Res Devel (UMORE)	52,563.92	
SAAVP	Gateway/McNamara	System Acad Admin, Sr VP/Planning	11,279.84	489,779.82
CCEXX	Gateway/McNamara	Acad Affairs/Coll of Cont. Educ/Elder Learning	71,263.18	71,263.18
EQDIV	Gateway/McNamara	Equity & Diversity/ EOAA	77,572.07	
EQDIV	Gateway/McNamara	Equity & Diversity/ Disability Services	407,340.30	484,912.37
URELX	Gateway/McNamara	Womens Club & Retirees 2nd floor	20,071.61	20,071.61
PUBHL	Gateway/McNamara	SPH Deans Office (Rothenberger)	120,544.32	
PUBHL	Gateway/McNamara	AHC/Env & Occupational Health	232,237.69	352,782.01
RGNTS	Gateway/McNamara	Regents of the University of Minnesota	508,927.60	508,927.60
RSRCH	Gateway/McNamara	VP for Research	75,180.54	
RSRCH	Gateway/McNamara	VPR Chief of Staff-OAR	48,629.54	
RSRCH	Gateway/McNamara	Technology Commercialization	17,048.08	
RSRCH	Gateway/McNamara	Regulatory Affairs, Assoc. VP	43,119.43	
RSRCH	Gateway/McNamara	Sponsored Projects Admin (SPA)	422,073.38	606,050.97
CONTR	Gateway/McNamara	Sponsored Financial Reporting (SPF)	191,713.94	191,713.94
CSENG	Gateway/McNamara	CSENG Technological Leadership Institute	143,743.76	143,743.76
PRESO	Gateway/McNamara	Office of President/Institutional Compliance	63,564.18	63,564.18
OGCXX	Gateway/McNamara	Office of General Counsel	325,013.62	325,013.62
UFINX	Gateway/McNamara	Gateway Reserve/Carpeting and Painting	0.00	0.00
		Subtotal Central Cost Pool Allocation	6,706,846	6,706,846
Unassigned	Gateway/McNamara	1st & 2nd floor vacancy (unassigned)	447,727.97	447,727.97
		TOTAL RENTAL BUDGET for FY14	7,154,574	\$7,154,574