

# University of Minnesota

President's Operating Budget 2009-10  
and  
Preliminary Financial Plan 2010-11

Approved by the Board of Regents  
June 24, 2009

## President's Recommended Operating Budget Plan 2009-10

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## I. Budget Context

### A. Legislative Outcome – Change in State Appropriations

The table below outlines the outcome of the University of Minnesota's 2010-2012 biennial budget appropriations. Appropriations from the Health Care Access fund, \$2.2 million per year, and the \$22.2 million annual appropriation to the Academic Health Center pursuant to Minnesota Statutes, section 297.10 have been excluded from the table.

University of Minnesota Biennial Appropriations – 2009 Legislative Session Outcome (\$ in Thousands)			
	FY10	FY11	<u>Biennium</u>
Beginning Base Level Appropriation	\$702.6	\$702.6	\$1,405.2
Actual State Appropriation	<u>\$623.4</u>	<u>\$677.3</u>	<u>\$1,300.7</u>
Change from Base	(\$79.2)	(\$28.3)	(\$104.5)

As indicated above, the University's biennial base level appropriation was reduced by \$104.5 million or approximately 7.4%. In addition to the \$79.2 million reduction in the FY10 appropriation identified above, the University's base of \$702.6 million (the starting point in the table) was \$2.6 million less than the prior year (FY09) due to a previous O&M reduction passed during the 2008 Legislative Session. As such, the total impact to date of legislative actions on the FY10 O&M appropriation amount to a reduction of \$81.8 million.

The University's FY10 appropriation (O&M and regular State Specials) totals \$623.4 million. This annual appropriation compares with a preliminary budget planning assumption of \$627.4 million. The University had constructed its internal budget planning framework assuming a reduction of approximately \$75.2 million. Therefore, the planning assumptions used in the budget development process and the final actual appropriation for FY10 varied by only \$4 million, so the original financial framework did not need to be modified significantly.

The FY11 state appropriation, while a decrease of \$28.3 million from the base funding level, actually represents an increase of \$53.9 million compared to the University actual appropriation for FY10.

### B. Governor's Potential Un-Allotment

The 2009 state legislature has adjourned, but the state still faces a budget shortfall of approximately \$2.7 billion for the current biennium. The Governor has announced that un-allotment actions will be taken to balance the state budget. He has further stated that higher education will be included in the un-allotment process. It is generally understood that due to the interaction between E-12 education and higher education with respect to the federal stimulus funds made available to the State of Minnesota through the American Recovery and Reinvestment Act (ARRA) that the Governor will not un-allot from FY10 appropriations. In addition, it is generally understood that the maximum amount of un-allotment that can be implemented on both the University of Minnesota and the Minnesota State Colleges and

Universities (MNSCU) amounts to approximately \$146 million. If the Governor chooses to un-allot on both the University and MNSCU, it is most likely to occur in the second year of the biennium. Any un-allotment will reduce the University's FY11 appropriation of \$677.3 million.

At the beginning of each biennium the University prepares a President's Recommended Operating Budget Plan as well as a Preliminary Financial Plan for the following fiscal year. In order to adhere to that framework, the University is making preliminary estimates of the likely impact of the Governor's un-allotment actions.

While no final decision has been made by the Governor regarding un-allotment, and it is still unclear regarding the timeline, the University is assuming for preliminary FY11 budget planning that one half, or roughly \$73 million of the potential \$146 million un-allotment, is made to the currently authorized state appropriation for FY11 of \$766.3 million. This assumption would lead to an adjusted FY11 appropriation of \$604.3 million and result in a further reduction of \$19.1 million compared to the FY10 appropriation of \$623.4 million. This un-allotment, in conjunction with the original reduction in the University's base level of funding, would mean a reduction of \$177.5 million for the biennium or approximately 12.6% (compared to the 7.4% explained above). It is possible that the un-allotment could reduce the University's authorized FY11 appropriation to \$591.1 million, which represents the minimum level of maintenance required by the ARRA.

### **C. FY10 and FY11 Budget Framework – Incremental Changes**

The table below outlines the budget framework for the next two fiscal years. The figures shown are incremental changes in revenue and expenditures compared to the prior fiscal. (Further details on the FY10 budget plan begin on page 8 of this document.)

University of Minnesota		
<u>FY10 and FY11 Budget Framework</u>		
<i>(\$ in millions)</i>		
	President's Recommended Operating Budget Plan <u>FY10</u>	Preliminary Operating Budget Plan <u>FY11</u>
Balance Forward from Prior Year	\$0.0	\$38.3
 <b><u>Resource Plan</u></b>		
State Appropriations - Enacted	(81.8)	53.9
Potential Un-allotment – FY11	<u>0.0</u>	<u>(73.0)</u>
Net Change	(81.8)	(19.1)
Recurring University Budget Reductions	94.9	20.0
New Tuition Revenue	41.0	46.9
New Federal Stimulus Funds	89.3	0.0
One-Time Reallocation/Rev Change	(3.6)	17.3
 Total Resources	 \$139.8	 \$103.4

**Expenditure Plan**

Recurring Financial Obligations	50.5	51.4
Onetime Financial Obligations	0.0	13.7
Federal Stimulus Fund		
Tuition Mitigation	20.3	29.8
Stimulus Funding Pool	<u>30.7</u>	<u>8.5</u>
Net Stimulus Fund	51.0	38.3
Total Expenditures	\$101.5	\$ 103.4
Ending Balance	\$38.3	\$0.0

**D. Federal Stimulus**

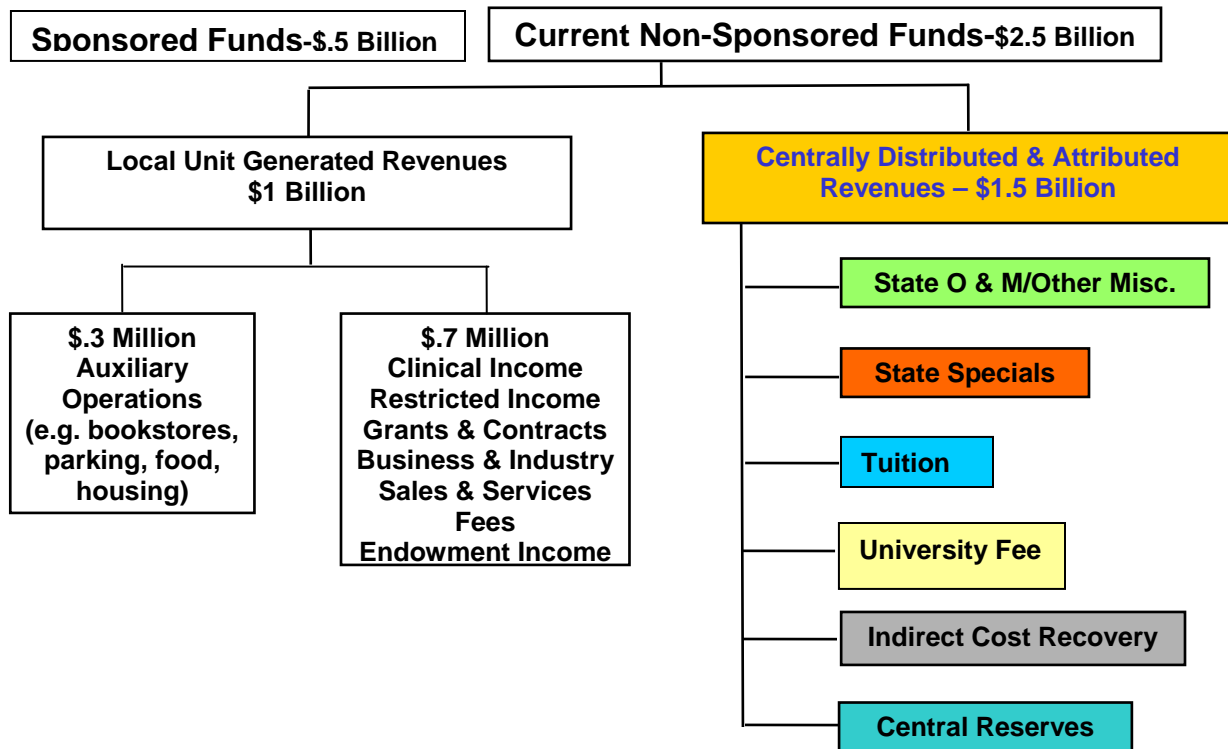
As a result of the enactment of the American Recovery and Reinvestment Act (ARRA) the University of Minnesota was appropriated \$15,273,000 for FY09 and \$74,050,000 for FY10 by the 2009 Minnesota Legislature, totaling \$89,323,000. These funds will be allocated consistent with the requirements and guidelines of the ARRA and the specific requirements enacted by the 2009 Minnesota Legislature.

The ARRA appropriations will be placed into a newly created federal fund within the University in order to specifically track and report on their use. The University will be required to submit requests for reimbursement of expenditures to the State of Minnesota who will then transfer the federal funds to the University. The funds must be expended by September 30, 2011. The budget plan includes the expenditure of 56% or \$50.1 million of the federal stimulus funds for mitigation of tuition. Additional information on the impact of the use of federal stimulus funds for student aid can be found on page 14. The remaining 44% or \$39.2 million will be used on a one-time basis as a target pool of funds to: retain jobs of talented faculty and staff, reduce operating costs/enhance revenues, obtain long term productivity gains, reshape and strengthen the University's long term financial future through investments with a high rate of return. It is currently estimated that approximately \$51,000,000 of stimulus funds will be expended during FY10 and \$38,300,000 in FY11.

**II All-Funds Budget – Summary – Current Law Appropriation**

The FY10 operating budget presented here for approval is an “all-funds” budget. Attachment 1, “Resource and Expenditure Budget Plan – University Fiscal Page”, provides the detailed budget plan for FY10 in an all-funds context. The chart below displays the fund structure included in this budget.

## University of Minnesota All Funds Budget Structure



Sponsored funds are those provided to the University by a grant or a contract. They are restricted funds administered by Sponsored Projects Administration within the Office of the Vice President for Research and are budgeted on a multi-year, project by project basis. For FY10, the total projected sponsored funds budget is \$518,175,000. It is included here for the purposes of identifying the University's total annual operation budget, but it does not require Board approval.

Those funds in the Local Unit Generated category are, by University Policy, monitored and reviewed by central administration, but are automatically attributed to the units as generated and are managed within those units. The annual budgeting of revenues and expenses in this category of funds requires decision making processes at the local unit level, but not by central administration. The primary focus of the discussion and information in this document centers on the category of funds commonly referred to as "centrally distributed and attributed" – funds requiring a decision process or formal approval by central administration and the Board on the exact amount to estimate and budget in each academic and support unit. These are the funds that support nearly the entire maintenance and operation of the University's core mission.

### A. University of Minnesota Financial Statement Forecast

The President's Recommended Operating Budget Plan for FY10 includes, for the first time, the portrayal of the operating budget plan in the framework of the annual financial statement. Attachment 1 contains the more traditional budgetary view of the annual operating budget plan while Attachments 2 and 3 translate that information into two key financial statement presentation views.

The financial statements represent management's forecast of the University's Consolidated Statement of Net Assets and Statement of Revenues, Expenses, and Changes in Net Assets for June 30, 2009 and June 30, 2010, projected based on the University's budgeted revenues and expenditures, and management assumptions related to investments, debt, and capital assets. The forecast statements for June 30, 2009 also take into consideration actual amounts through December 31, 2009. The figures contained in Attachments 2 and 3 are unaudited. The University typically publishes audited financial statements by November following the official close of the fiscal year on June 30.

### **B. Detailed Fiscal Year 2009-10 Operating Budget Overview**

This recommended operating budget plan for FY10 has been developed in adherence with the budget principles and strategies used to guide University budgetary decisions over the last several years. These principles remain true and relevant as we move into the next biennium:

- Maintain the University's momentum, quality and competitiveness
- Compensate, support and retain talented faculty and staff
- Increase productivity by reducing costs and increasing revenues
- Improve financial access and affordability for all students
- Use all available tools to address the long and short-term challenges

As explained above, this year's budget planning has involved some difficult choices to address the financial challenges while adhering to these important budget principles. Decisions had to be made in the context of significant fiscal challenges faced by the state of Minnesota. So, while making every effort to maintain the University's quality and momentum, we had to recognize that we may have to rely more heavily in the short term on non-recurring funds to reshape the University. While continuing to value the dedication and contribution of our faculty and staff, the resource task in the short term will be to keep people employed without increasing our recurring obligations. While striving to increase productivity and reduce costs, some non-recurring investments designed to enhance revenues or permanently redesign work to improve productivity will be necessary. While remaining committed to our current strong support for student financial aid, new and enhanced student aid programs will be necessary ensure affordability by addressing the rising costs of tuition, particularly for low and middle income Minnesotans. And finally, while analyzing all tools available to address the budget challenges, for the next biennium the federal stimulus funds available through the American Recovery and Reinvestment Act will be an important element in bridging to the implementation of recurring expenditure reductions and in investing in things that will enhance or create new value from our existing resources.

This important budgeting work will be carried out across the University: in departments and centers and colleges and campuses. All efforts undertaken to implement this recommended operating budget plan for FY10 will support the University's long-term goals of excellence.

In summary, the budget for total current nonsponsored funds is proposed as follows:



**Current Nonsponsored Funds- Fiscal Year 2009-10 Operating Budget**

Beginning Balance	\$565,028,691
Revenue & Net Transfers	<u>\$2,420,482,391</u>
Total Net Resources	\$2,985,511,081
Expenditures	<u>\$2,418,275,274</u>
Ending Balance	\$567,235,807

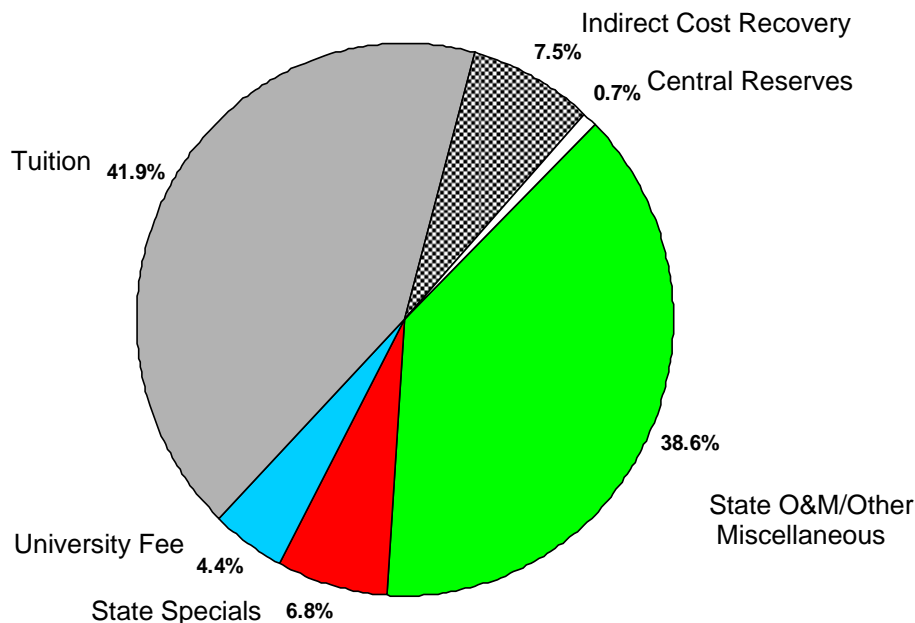
Within the framework of the FY10 Operating Budget Plan, the primary funds supporting teaching, research and outreach are Operations and Maintenance, (O&M), University Fee, Tuition, State Specials, Indirect Cost Recovery (ICR) and Central Reserves – those described above as centrally distributed and attributed. These six funds total approximately 53% of externally generated revenues of the University and represent the major focus of budget development and planning. The remaining 47% of the University’s budget is derived from more restricted funds including sponsored grants and contracts (19%), and fees, auxiliary enterprises, philanthropic support, education sales and services, etc. (28% combined). The revenue and expenditure plans relative to the six centrally distributed and attributed funds are summarized below:

**President’s FY10 Recommended Operating Budget  
(O&M, University Fee, Tuition, State Specials, ICR, Central Reserves)**

		<u>Percent</u>
<b><i>Beginning Balance</i></b>	\$11,874,318	
<b><i>Revenues &amp; Net Transfers</i></b>		
Operations & Maintenance-State	550,345,000	38%
Operations & Maintenance-Other	15,100,000	1%
University Fee	64,930,177	4%
Tuition	613,743,692	42%
State Specials	98,879,000	7%
Indirect Cost Recovery	111,489,158	7%
Central Reserves	10,950,500	1%
<b><i>Total Net Resources</i></b>	<b><i>\$1,477,311,845</i></b>	<b><i>100%</i></b>
<b><i>Allocations to Units</i></b>	<b><i><u>\$1,464,670,711</u></i></b>	
<b><i>Ending Balance</i></b>	<b><i>\$12,641,134</i></b>	

In graphic form, the chart below displays the estimated relative share that each of these six revenue source represents of the estimated centrally distributed and attributed revenues for the fiscal year ending June 30, 2010.

University of Minnesota  
Centrally Distributed & Attributed Revenues  
Fiscal Year 2009-10 Proposed Budget  
\$1,464,372,539



### III. Budget Development FY10

#### A. Summary

The FY10 operating budget plan for state appropriations and tuition/University fee includes total incremental resources of \$50.5 million compared to FY09 (Indirect Cost Recovery and Central Reserves is discussed separately later in this document). The framework for the incremental resources and the allocation of those resources is as follows:

	FY10 Recurring <u>(change from 09)</u> <i>\$ in Thousands</i>	FY10 Nonrecurring <u>(change from 09)</u> <i>\$ in Thousands</i>	FY10 Total <u>(change from 09)</u> <i>\$ in Thousands</i>
<b>Identified Resources</b>			
State Appropriation	(\$81,800)	\$0	(\$81,800)
Uncommitted FY09 Appropriation	3,200	0	3,200
University Reductions & Reallocations	91,700	0	91,700
Tuition & UFee	41,000	0	41,000
Change in Transfer-Central Reserves	<u>0</u>	<u>(3,600)</u>	<u>(3,600)</u>
<b>Total Identified Resources</b>	<b>\$54,100</b>	<b>(\$3,600)</b>	<b>\$50,500</b>

	FY10 Recurring <u>(change from 09)</u> \$ in Thousands	FY10 Nonrecurring <u>(change from 09)</u> \$ in Thousands	FY10 Total <u>(change from 09)</u> \$ in Thousands
<b>Investments/Challenge</b>			
O&M/State Special Fringe Costs	\$20,800	\$0	\$20,800
Founders Free Tuition Program	3,600	0	3,600
Facility Operations	10,100	0	10,100
Strategic Investments	<u>16,000</u>	<u>0</u>	<u>16,000</u>
<b>Total Investments/Challenge</b>	<b>\$50,500</b>	<b>\$0</b>	<b>\$50,500</b>
<b>Balance</b>	<b>\$3,600</b>	<b>(\$3,600)</b>	<b>\$0</b>

Please note that details contained in this document for FY10 should be understood and considered as planning information – subject to modification should circumstances and operating assumptions change.

## **B. FY10 Investment Plans**

Recurring investments in this budget are aligned with the University's strategic planning framework and are directed toward critical academic and service priorities to maintain the strength and secure the long-term future of the University. Some of the investments were identified as priorities and included within the University's biennial budget proposal to the state for the 2010-2011 biennium. Due to the large reduction in the state appropriation, opportunities to advance a broad range of major University initiatives, including important faculty and staff hires, have been curtailed. Instead, decisions have been made to strategically fund a select number of focused, critical investments - on top of the required spending increases for fringe benefits, facilities operations and the Founders Free Tuition Program. Examples of strategic investments included within the \$16,000,000 identified above include:

- \$1,000,000 for a new Chair for the Department of Neurology in the Medical School
- \$975,000 for additional tenure/tenure track faculty in the Carlson School of Management to address a critical need for quality instruction to serve the expanding undergraduate enrollment
- \$900,000 for continued investment in the University-wide initiative on Translational Neuroscience
- \$900,000 for essential investment in the University initiative on Health Informatics
- \$1,500,000 for Discovery Grants for the new Institute on the Environment
- \$500,000 for key faculty hires in the College of Liberal Arts
- \$850,000 for the Mid Level Provider initiative in the School of Dentistry
- \$350,000 to address accreditation issues in the School of Veterinary Medicine
- \$343,000 for the federally required Respiratory Protection Program coordinated by University Health and Safety
- \$719,400 to provide University matches to donor contributions to the 21<sup>st</sup> Century and Presidential Scholarship programs
- \$634,000 to address federally required occupational health and safety and AAALAC issues
- \$190,000 for two additional police officers

- \$1,107,076 to cover the additional costs of the University's hardware/software maintenance agreements

In addition, it is important to note that the University is launching the new Middle-Income Scholarship program which will initially be funded at \$7.8 million for FY10 and FY11 from the federal stimulus funds. It will be funded from new private and new internal University funds in FY12 and beyond.

### **C. Strategies to Balance the Budget for FY10**

#### **State Appropriation**

The change in the state appropriation is addressed in some detail on pages 4 and 5 of this document and, as explained earlier, there is no increase in appropriation available to cover the costs and investments identified above. Instead, the loss of appropriation represents an \$81.8 million challenge in balancing the budget and the most significant reason behind the levels of University reallocation and tuition rates included within this recommended budget.

#### **Uncommitted FY09 Appropriation and Change in CR Transfer**

The approved budget for FY09 included an allocation of recurring appropriations of \$3.2 million to cover nonrecurring expenditures during the year. Therefore, when entering FY10, the nonrecurring spending is eliminated from the base, leaving the \$3.2 million recurring resources available for reallocation to cover new needs identified in the budget framework.

Traditionally, the Central Reserves fund, containing earnings from University managed endowments and the investment of cash balances, supports approximately \$13 million of recurring O&M expenditures through an inter-fund transfer. Due to the market impact of FY09 investment earnings in the Central Reserves fund and the greater than average use of cash balances during the year (largely the result of the un-allotment of the FY09 appropriation), the transfer into O&M from Central Reserves is being reduced by \$3.6 million on a one-time basis. This represents a one-time reduction in O&M resources and a one-time increase to Central Reserves. The recurring balance in O&M (recurring revenue supporting recurring expenditures) will remain a positive \$3.6 million, however, making those funds available for spending in FY11. The balance is just being used one time in FY10 to help strengthen Central Reserves.

#### **University Reductions and Reallocations**

Over the last several biennia, the University has routinely included planned reductions and reallocation of resources within its proposed annual budget. Whether to address a reduction in state appropriation or to increase investments in units or programs at the core of the University's mission and priorities, the annual budgets have included reductions to or elimination of the O&M allocations supporting activities further from those mission critical functions. Either when accomplished within a unit but between programs or between different organizational units, such reductions or eliminations of state appropriations may, in some cases, lead to the elimination, downsizing or consolidation of activities or units. In other cases, these reductions will lead to a greater reliance on other revenue sources. In every case, the strategies chosen must be implemented consistent with University goals at all organizational levels.

Included within this budget recommendation is a reallocation on unit budgets of \$91,661,153 for FY10. In combination with the tuition revenue increase, this \$91.7 million reallocation is

necessary to cover the significant reduction in state appropriation and the required costs and investments of \$50.5 million identified in the table above. Each major operating unit of the University was asked to develop plans for implementing a 5% reduction in their O&M allocation and an 8% reduction. Based on those plans, senior leadership decided on unique levels of reallocation for each unit. The final result was not across-the-board. Reallocations for FY10 vary by unit from 4% to 8%, depending on the unique financial circumstances of the unit and the need to protect University priorities as much as possible.

As units are only receiving their final allocation numbers at the time this recommended budget is being delivered to the Board of Regents, specific details related to implementation of the reallocations is not known. From the plans submitted during the scenario discussions, it is apparent that much of the impact in the immediate future will be in the form of reduced or eliminated positions, some currently open awaiting a new hire, and some currently filled. Some personnel reductions will result from restructuring and reorganizing administrative functions and some will result from a necessary elimination and downsizing of activities and services. A summary of the impact on positions and programs will be presented at the June Board of Regents meeting and a more complete report will be submitted to the Board by November. Other examples of expense reductions proposed by units include: a reduction in recurring project funding (base funding amounts dedicated to different research projects each year); changes in operations to reduce expenditures for printing, travel, food, etc.; reductions to pools of discretionary funds; reductions in contract employees or consultants; offsetting revenue increases from other sources, etc. Most importantly, students are protected in this budget; there will be no reductions in student aid programs as a result of these reductions and reallocations.

### **Tuition and the University Fee**

The President's FY10 budget increases tuition and University fee revenue to the institution by \$41 million. See Attachment 4 (University of Minnesota 2009-10 Tuition Plan: Tuition Rates) for specific details regarding graduate and professional tuition increases associated with the President's Recommended Operating Budget Plan 2009-10.

For FY10 the University administration is *recommending an overall increase in tuition and the University fee of 7.5 percent for most resident students*. The actual increase in tuition rates varies in order to produce this result, with the University fee increasing from \$550 per term to \$600 per term (prorated at \$60 per credit for credits 1-10). The University fee is assessed to all students, in addition to tuition. The overall tuition increase for any student is best understood as the total increase in tuition and the University fee.

For undergraduate students and most graduate students the increase for non-resident students has been kept to the same dollar increase as for resident students, as was the case since FY05. This is to ensure the University's non-resident tuition rates for undergraduate and graduate students on the Twin Cities and Duluth campuses do not increase beyond what the market will bear.

In FY10 two significant changes in tuition rates for undergraduate students will continue to be phased in for students matriculating in fall 2008 or later.

1. First, under the new Minnesota/Wisconsin Tuition Reciprocity agreement, Wisconsin reciprocity students will be assessed the Minnesota resident rate, rather than the rate for a comparable campus in their home state. For example Wisconsin reciprocity students on the Twin Cities campus will be assessed the Minnesota resident rate, rather than the UW, Madison rate.

2. Second, nonresident undergraduate students on the Duluth and Twin Cities campuses will be assessed the lower tuition rates approved by the Board in June 2007. For nonresident students on the Duluth campus the new rate is the resident rate plus \$1,000 per semester. For nonresident students on the Twin Cities campus the new rate is the resident rate plus \$2,000 per semester. This level of assessment covers the full cost of instruction without Minnesota state subsidy.

The annual dollar and percentage increases (tuition + University fee) for various students are shown in the table below.

<b>University of Minnesota 2009-10 Tuition and University Fee Plan: Annual Increases</b>						
	Annual Cost		Annual \$ Increase		Annual % Increase	
	Tuition + U Fee		Tuition + U Fee		Tuition + U Fee	
	Resident	Nonres	Resident	Nonres	Resident	Nonres
<b>Crookston Undergraduate</b>	\$8,588	\$8,588	\$600	\$600	7.5%	7.5%
<b>Duluth Undergraduate</b>	\$10,030	\$12,030	\$700	\$700	7.5%	6.2%
<b>Morris Undergraduate</b>	\$10,030	\$10,030	\$700	\$700	7.5%	7.5%
<b>Twin Cities Undergraduate</b>	\$10,320	\$21,950	\$720	\$720	7.5%	3.4%
<b>New Nonresident **</b>	---	\$14,320	---	\$720	---	5.3%
<b>Graduate School</b>	\$12,412	\$19,510	\$866	\$866	7.5%	4.6%
<b>M.B.A. Day Program</b>	\$28,720	\$40,384	\$2,020	\$2,834	7.6%	7.5%
<b>Law School (Year 1)</b>	\$13,262	\$17,963	\$1,762	\$1,262	15.3%	7.5%
<b>Dentistry *</b>	\$32,085	\$55,749	\$2,264	\$3,914	7.6%	7.6%
<b>Medical School (Year 1) *</b>	\$32,328	\$40,236	\$1,605	\$1,980	5.2%	5.2%
<b>Pharmacy</b>	\$19,664	\$31,052	\$1,388	\$1,388	7.6%	4.7%
<b>Veterinary Medicine</b>	\$23,346	\$43,390	\$1,632	\$3,018	7.5%	7.5%
<b>** For nonresident students matriculating fall 2008 or later</b>						
<b>* Includes Summer</b>						

Access and Affordability: In setting tuition rates, the University always balances the need for new revenue with the importance of maintaining access and affordability for students.

For FY10, the University will implement a new Middle Income Scholarship Program for Minnesota resident students from families with an income of \$40K to \$100K. This new program, along with the existing free tuition program for all low-income Minnesota resident students who are Pell eligible, will help to ensure that the University remains affordable for Minnesota students from low and middle-income families. These students and families will actually experience a decrease in tuition costs.

The number of students who are eligible for the free tuition program is projected to increase from 4,700 in 2008-09 to 5,200 in 2009-10. This is because the maximum expected family contribution or EFC that is used to determine eligibility for federal Pell grants is increasing from \$4,731 to \$5,350. This corresponds to an increase in the maximum federal Pell grant to \$5,350. Although the increase in funding for the federal Pell grant program, which is a permanent, recurring change in the federal American Recovery and Reinvestment Act of 2009 (ARRA), along with changes in the Minnesota state grant program that pass these increases on to students, will fund the increased cost of the free tuition program for most eligible students, the University's budget plan for FY10 includes funds to cover the cost related to the increase in the number of students who are eligible.

Also in FY10, the University will receive fiscal stabilization funds from the ARRA, in part to mitigate tuition increases for resident undergraduate students. These funds will be used to

provide a federal stimulus grant that limits the increase in tuition for all resident undergraduate students to \$300. This funding recurs in 2010-11 but not in subsequent years.

A final provision in the ARRA that will benefit most of the University's undergraduate students, regardless of residency status, is a \$700 increase in the federal Hope tax credit, from \$1,800 to \$2,500. Eligibility for the credit is also extended from two years to four year, and the credit is refundable, which means that even the lowest income families may benefit by \$1,000. The increase for most families is \$700 up to an income level of \$160K.

Because of these changes in the financial assistance available to students from federal, state, and University programs, many resident undergraduate students will see a net decrease in tuition in 2009-10. This is shown in detail in the table below for resident undergraduate students from various income levels (see rows 14-15). Note that although the details in this table are for the Twin Cities campus, the pattern and the benefits are exactly the same for students on the Duluth, Morris, and Crookston campuses.

The table is divided into two sections. Rows 1-15 provide detail for federal, state and University programs administered by the University's financial aid offices. Rows 16-20 provide detail for the Hope tax credit. Although the University has nothing to do with the tax credit, except to inform students and families of this significant change, it is important to show the extent to which the changes in the tax credit will benefit the University's students and their families, especially middle and upper-middle income families.

<b>Net FY 2010 Tuition Increase for Minnesota Resident Undergraduate Students</b>						
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
<b>1</b>	<b>Cohort Description</b>	<b>Pell-eligible, Founders-eligible</b>	<b>Non-Pell-Eligible, State Grant-eligible</b>	<b>Non-Pell/State-Grant Eligible, Middle Income</b>	<b>Upper Middle Income</b>	<b>Income &gt; \$160K or No FAFSA</b>
<b>2</b>	<b>Income Level</b>	<b>&lt; \$40K</b>	<b>\$40K-\$60K</b>	<b>\$60K-\$100K</b>	<b>\$100K-\$160K</b>	<b>&gt; \$160K</b>
<b>3</b>	<b>Number of Students</b>	5,200	4,200	4,500	4,500	11,950
<b>4</b>	<b>FY 2009 Tuition/U Fee</b>	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600
<b>5</b>	<b>FY 2009 Federal/State Grant</b>	-\$6,400	-\$3,000	\$0	\$0	\$0
<b>6</b>	<b>FY 2009 Founders Scholarship</b>	-\$3,200	\$0	\$0	\$0	\$0
<b>7</b>	<b>FY 2009 Net Tuition/U Fee</b>	\$0	\$6,600	\$9,600	\$9,600	\$9,600
<b>8</b>	<b>FY10 7.5% Tuition Increase</b>	\$720	\$720	\$720	\$720	\$720
<b>9</b>	<b>Pell/State Grant Increase</b>	-\$783	-\$783	\$0	\$0	\$0
<b>10</b>	<b>Founders Increase</b>	\$0	\$0	\$0	\$0	\$0
<b>11</b>	<b>Federal Stimulus</b>	-\$420	-\$420	-\$420	-\$420	-\$420
<b>12</b>	<b>Mid Inc Scholarship (minimum)</b>	\$0	-\$1,500	-\$500	\$0	\$0
<b>13</b>	<b>FY 2010 Net Tuition/U Fee</b>	-\$483	\$4,617	\$9,400	\$9,900	\$9,900
<b>14</b>	<b>Net Tuition Increase: \$</b>	-\$483	-\$1,983	-\$200	\$300	\$300
<b>15</b>	<b>Net Tuition Increase: %</b>	-5.0%	-20.7%	-2.1%	3.1%	3.1%
<b>16</b>	<b>Hope Tax Credit Increase</b>	-\$1,000	-\$700	-\$700	-\$700	\$0
<b>17</b>	<b>Net Tuition Inc w/Credit: \$</b>	-\$1,483	-\$2,683	-\$900	-\$400	\$300
<b>18</b>	<b>Net Tuition Inc w/Credit: %</b>	-14.9%	-27.9%	-9.4%	-4.2%	3.1%
<b>19</b>	<b>Net tuition with Credit Inc</b>	-\$1,483	\$3,917	\$8,700	\$9,200	\$9,900
<b>20</b>	<b>Net tuition with \$2,500 Credit</b>	-\$1,483	\$2,117	\$6,900	\$7,400	\$9,900

### Cost of Attendance

In addition to base tuition, students pursuing a University education incur additional fees and expenses required to attend classes on a full-time basis. The proposed rates for undergraduate tuition and university fee, for the 2009-10 academic year range from \$8,588 to \$10,320 depending on the campus the student attends. Required fees, and room and board costs represent an additional expense, and when combined with the base tuition, comprise the total cost of University attendance. For 2009-10 the total cost of University attendance for resident undergraduates ranges from \$16,236 to \$18,679 depending on the campus the student attends. Estimated increases in total cost of attendance are typically lower than tuition rate increases. The increases from FY09 to FY10 by campus are: Crookston, 5.9%; Duluth, 5.1%; Morris, 6.3%; and Twin Cities, 4.8%.

Depending on the campus, costs for each of the other categories fall within a given range as a percent of the total: Room and board, based on anticipated rates for on-campus dormitories, ranges from \$6,176 to \$7,392 and represents 35.9% - 39.7% of the total cost of attendance; various required fees assessed to students range from \$685 to \$1,400, and represent between 3.8% - 8.6% of the total cost of attendance. The cost of textbooks, supplies and personal expenses were not included in the estimated total cost of attendance in order to confine the estimate to costs that are within the approval responsibilities of the Board of Regents, although the University does work to restrain and reduce these costs as well.

The tables below present estimated total cost of attendance for an undergraduate resident student living in a dorm room for the 2009-10 academic year at each of the four University of Minnesota campuses.

<b>Twin Cities Campus, Undergraduate, Resident – Dorm Room</b>					
	FY09 Academic Year	FY10 Academic Year	\$ Increase	% Increase	FY10 % of Total
Tuition (13-credit band)	\$8,500	\$9,120	\$620	7.3	48.8
University fee	1,100	1,200	100	9.1	6.4
Net tuition and university fee	9,600	10,320	720	7.5	55.2
Student services fee	673	697	24	3.6	3.7
Technology fee*	201	204	3	1.5	1.1
Transportation fee	32	34	2	6.2	0.2
Stadium fee	25	25	0	0.0	0.1
Other required fees**	8	7	-1	-12.5	0.1
Subtotal tuition and required fees	10,539	11,287	748	7.1	60.4
Room & Board (double room, 14 meal plan)	7,280	7,392	112	1.5	39.6
Total Cost of Attendance – Twin Cities	\$17,819	\$18,679	\$860	4.8%	100%

\*Average of all undergraduate programs, 6+ credits

\*\*Council of College Boards, MN Student Association.



Note – factoring in the Federal Stimulus scholarship described above would reduce the total increase in the cost of attendance on the Twin Cities campus (as depicted in this chart) to 2.5%.

<b>University of Minnesota - Crookston, Resident – Dorm Room</b>					
	FY09 Academic Year	FY10 Academic Year	\$ Increase	% Increase	FY10 % of Total
Tuition (13-credit band)	\$6,888	\$7,388	\$500	7.2	45.5
University fee	1,100	1,200	100	9.1	7.4
Net tuition and university fee	7,988	8,588	600	7.5	52.9
Student services fee	393	400	7	1.8	2.5
Technology fee	1,000	1,000	0	0	6.1
Subtotal tuition and required fees	9,381	9,988	607	6.5	61.5
Room & Board (double room, 19 meal plan)	5,950	6,248	298	5.0	38.5
Total Cost of Attendance – Crookston	\$15,331	\$16,236	\$905	5.9%	100%

Note – factoring in the Federal Stimulus scholarship described above would reduce the total increase in the cost of attendance on the Crookston campus (as depicted in this chart) to 3.9%.

<b>University of Minnesota - Duluth, Resident Undergraduate– Dorm Room</b>					
	FY09 Academic Year	FY10 Academic Year	\$ Increase	% Increase	FY10 % of Total
Tuition (13-credit band)	\$8,230	\$8,830	\$600	7.3	51.4
University fee	1,100	1,200	100	9.1	7.0
Net tuition and university fee	9,330	10,030	700	7.5	58.4
Student services fee	509	558	49	9.6	3.2
Collegiate equipment technology fee	282	267	-15	-5.3	1.6
Computer network access fee	140	149	9	6.4	0.9
Subtotal tuition and required fees	10,261	11,004	743	7.2	64.1
Room & Board (double room, 19 meal plan)	6,078	6,176	98	1.6	35.9
Total Cost of Attendance – Duluth	\$16,339	\$17,180	\$841	5.1%	100%

Note – factoring in the Federal Stimulus scholarship described above would reduce the total increase in the cost of attendance on the Duluth campus (as depicted in this chart) to 2.7%.

<b>University of Minnesota - Morris, Resident – Dorm Room</b>					
	FY09 Academic Year	FY10 Academic Year	\$ Increase	% Increase	FY10 % of Total
Tuition (13-credit band)	\$8,230	\$8,830	\$600	7.3	49.7
University fee	1,100	1,200	100	9.1	6.8
Net tuition and university fee	9,330	10,030	700	7.5	56.5
Student services fee*	561	580	19	3.4	3.2
Technology fee	105	105	0	0.0	0.6
Subtotal tuition and required fees	9,996	10,715	719	7.2	60.3
Room & Board (double room, 19 meal plan)	6,710	7,049	339	5.0	39.7
Total Cost of Attendance – Morris	\$16,706	\$17,764	\$1,058	6.3%	100%

\*Activities fee, Health Services fee, Student Center fee, Athletics fee, Regional Fitness Center fee

Note – factoring in the Federal Stimulus scholarship described above would reduce the total increase in the cost of attendance on the Morris campus (as depicted in this chart) to 3.9%.

## **D. Special Budget Issues**

### **Compensation**

It is important to note that information in this document regarding compensation matters has been prepared for budgeting purposes and should not be interpreted as an attempt by the University to disregard good faith bargaining with affected employee groups or to ignore all other mandates of PELRA.

#### ***Salary Increases:***

This budget includes an assumption of no salary increases for FY10.

#### ***Fringe Benefit Rates:***

The fringe benefit rates for civil service employees, academic employees and graduate assistants proposed for FY10 are shown below:

	<u>Actual</u> <u>2008-09</u>	<u>Proposed</u> <u>2009-10</u>
Civil Service (and undergraduate students)	32.7%	37.0%
Academic	30.4%	32.3%
Graduate Assistants		
Tuition	\$13.32/hr	\$14.32/hr
Health Insurance	14.46%	16.84%
Social Security	6.03%	6.46%
Medicare	1.41%	1.70%

The breakdown of the fringe benefit rates by component is included in this document as Attachments 5 and 6.

## **Rates and Fees**

### ***Internal Sales and Auxiliaries***

There are a variety of rates charged by University units that fall under the definition of Internal Sales or Auxiliary Enterprises (see Attachment 7 for the definition of all sponsored and nonsponsored funds). The proposed rates and fees for each year and a review of the processes used to arrive at them are built into the annual budget development process. The all-funds budget in this document, as displayed on Attachment 1, includes the proposed Internal Sales and Auxiliary rates as part of the projected revenue for FY10.

The University provides housing, dining and parking services for the convenience of its students, faculty and staff. Though the specific rates and charges for these services vary broadly, the table below reflects the average anticipated increases by each service area by campus. These rates have been developed and approved after the appropriate reviews and consultation process of each campus. In addition, the room and board rates are reflected in the cost of attendance information displayed earlier beginning on page 16.

### **Auxiliary Rate Increases Average Fee Increase for FY10**

<u>Campus</u>	<u>Room &amp; Board</u>	<u>Parking</u>
Crookston	4.73%	0.0%
Duluth	1.60%	0.0%
Morris	5.00%	0.0%
Twin Cities	1.54%	
Contract Garages		0.0%
Contract Ramps		0.0%
Contract Lots		0.0%
Hourly		0.0%

### ***Other Fees***

Each request for a new course or collegiate fee or any increase in an existing course or collegiate fee has been reviewed through the budget process. Attachments 8, 9, and 10 contain the lists of all such proposed fees that are recommended for approval at this time. Each of these changes meet the parameters established in Regents policy. In general, the course fees are designed to recover specific costs and are assessed for the purposes of 1) paying for transportation related expenses associated with field trips, 2) paying for consumable materials utilized in instruction, or 3) charges relating to cost demand for services such as music lessons or access to very specialized equipment. At this time, the majority of collegiate term fees primarily support technology needs in the college – technology costs directly related to service to students (labs, equipment, etc.). Some collegiate term fees support general operating expenses in addition to technology needs.

As mentioned previously, the President's Recommended Operating Budget for FY10 contains a proposed increase in the University fee. For FY10, this fee will be implemented each term as \$60 per credit for 9 credits or fewer, and at a flat \$600 per term for 10 credits and above.

The all-funds budget recommended in this document, as displayed on Attachment 1 includes the fee increases as part of the projected revenues for fiscal year 2009-10.

### **Student Services Fee Summary**

Attachment 11 outlines the recommendations to the Board regarding student service fees at all campuses for FY10. These fees have also been incorporated into the cost of attendance information displayed above.

## **IV. Operating Budget – Revenue Summary**

### **A. Non-Current Funds**

Since expenditures in these funds can change significantly from one year to the next, budgets for non-current funds are less predictable than the budgets for current funds. Noncurrent funds can generally be classified into one of the following fund groups:

- 1) Plant Funds – The majority of non-current expenditures are contained within the plant funds. These funds are to account for property, plant and equipment transactions of the University. The spending pattern in this area varies depending upon capital project construction timetables and available financing from external sources such as State of Minnesota general obligation bonds. Plant fund activities (capital projects over \$500,000) are summarized in the six-year capital improvement plan and the annual capital budget presented to the Board of Regents for review in May and approval in June 2009.
- 2) Endowment and Similar Funds – The resources included in endowment and similar funds are a combination of gifts made to the University that contain certain stipulations as to preservation of principal, and additions to existing endowments in the form of investment income and market value fluctuations. Projections of total change in endowment and similar funds are difficult because these funds are subject to market risks as well as fluctuations in contributions.
- 3) Loan Funds – These funds are designated for student loans, which are provided by the federal government, the State of Minnesota, and private donors. The loan fund is the smallest group of non-current funds. Additions to the fund consist of interest received on outstanding loans and new contributions.

Noncurrent funds generally do not support the daily operations of the University and therefore are not detailed further within this document.

### **B. Current Funds**

Current funds support the day-to-day activities of the University and can be explained in two categories:

- 1) Nonsponsored Funds
  - Centrally Distributed and Attributed – Funds distributed or attributed by the Board of Regents, which may be further distributed to a unit or department by a central, collegiate or administrative office.
  - Self-Sustaining – Funds in which expenditures are supported by revenues earned by the internal or external sale of goods or services, fees, federal appropriations, or by gifts from external donors.
- 2) Sponsored Funds (sponsored research) – Funds provided by a grant or contract that are administered by Sponsored Projects Administration within the Office of the Vice President for Research.

For FY08, the most recent year of actual resource and expenditure information, current fund revenues for University operations totaled approximately \$3.0 billion. Attachment 7 contains the definitions of all current nonsponsored and sponsored funds. The table below outlines the major funding sources supporting FY08 expenditures, the budget for these sources for FY09, and the proposed budget for FY10.

**Current Fund Revenues  
Sponsored and Nonsponsored**

<u>Funding Source</u>	<u>FY2007-08 Actual Revenues</u>	<u>FY2008-09 Budget Plan</u>	<u>FY2009-10 Proposed Budget</u>	<u>FY10% of Total</u>
Operations & Maintenance	\$628,262,834	\$628,283,774	\$565,445,000	19%
Tuition & University Fee	629,859,079	636,868,984	678,673,869	23%
State Specials	113,095,000	89,694,216	98,879,000	3%
Indirect Cost Recovery	113,744,635	112,895,568	111,489,158	4%
Central Reserves	21,327,596	20,575,000	10,950,500	0%
Auxiliary Enterprises	275,235,996	289,851,077	289,851,077	10%
Internal Service Orgs.	216,670,876	220,722,361	225,136,808	8%
Other Unrestricted Accounts	128,379,161	105,823,265	110,056,195	4%
Other Restricted Accounts	<u>383,836,165</u>	<u>305,941,369</u>	<u>360,000,783</u>	12%
Subtotal Current Nonsponsored	\$2,510,411,342	\$2,410,655,614	\$2,450,482,390	83%
Sponsored Research	<u>\$470,549,683</u>	<u>\$470,000,000</u>	<u>\$518,175,000</u>	<u>17%</u>
Total Revenue	\$2,980,961,025	\$2,880,656,614	\$2,968,657,390	100%

**Revenue Summary by Fund Group**

The President's operating budget plan is composed of current, nonsponsored funds that represent approximately 83% of all current fund resources. The budget plan also includes estimated resources for current, sponsored funds, which comprise the remaining 17% of annual current fund resources. What follows is a brief overview of the FY10 revenue summary for each of the current fund categories.

**Centrally Distributed and Attributed Funds**

***Operations and Maintenance Fund***

The financial plan for the Operations and Maintenance fund is based upon resources derived from state appropriations, financial services fees, the Enterprise Assessment, and transfers-in from central reserves.

Resources available for FY10 are projected to be \$574,543,103. This represents a decrease in resources of \$69,940,144 compared to FY09.

- Legislative appropriations will decrease \$63,108,300. This is the net result of a restoration of the one-time FY09 unallotment of \$18,617,000, the reduction to the FY10 appropriation of \$2,550,000 passed during the 2008 legislative session and a new recurring cut to the base of \$79,175,300
- Application/Bursar fees are estimated to remain stable
- Resources from the Enterprise Assessment (internal assessment to support the enterprise system replacement projects) will increase by \$25,417
- The transfer-in from Central Reserves/ICR will decrease by \$5,123,297: \$3.6 million is due to a reduction in the annual transfer in from central reserves to partially offset reduced FY10 investment earnings
- The balance available from the previous year is estimated to be \$1,733,964 less than that available in FY09

### ***Tuition and University Fee Funds***

The financial plan for the University Fee fund is based upon resources derived from a \$600.00 per term fee assessed to each student registering at the University (prorated at \$60.00/credit for credits 1-9). In FY09, this fee was \$550.00 per term (prorated at \$55.00/credit for credits 1-9). Beginning in FY07, the University Fee is attributed 100% to the academic units on the same basis as tuition.

University Fee resources available for FY10 are projected to be \$64,930,177. This represents an increase in resources of \$4,554,730 in this fund compared to FY09.

The FY10 tuition rate schedule for all campuses can be found in Attachment 4.

Tuition revenue is increasing \$38,154,408 between FY09 and FY10. A large part of this growth is a result of the rate increases proposed to meet the budget challenge for the year.

The FY09 and FY10 tuition and University fee revenue estimates (combined) by unit are as follows:

	<u>FY2008-09</u>	<u>FY2009-10</u>
<b><u>Crookston</u></b>	\$9,342,883	\$9,987,867
<b><u>Duluth</u></b>	90,182,076	95,852,094
<b><u>Morris</u></b>	12,160,022	13,071,338
<b><u>Rochester</u></b>	712,789	1,481,531
<b><u>Twin Cities – Academic Health Center Colleges</u></b>		
Dentistry	13,115,000	14,158,625
Medical School	34,206,710	36,955,000
Nursing	8,250,812	8,003,708
Pharmacy	16,006,284	17,078,538
Public Health	12,277,461	13,216,016
Veterinary Medicine	<u>11,890,900</u>	<u>12,791,500</u>
Total Academic Health Center Colleges	95,747,167	102,203,387
<b><u>Twin Cities – Provost Colleges</u></b>		
Food, Ag. & Natural Resource Sciences	17,199,021	18,484,714
Design	12,475,198	13,353,025
Biological Sciences	15,366,500	16,536,898

	<u>FY2008-09</u>	<u>FY2009-10</u>
Carlson School of Management	61,855,967	65,411,406
Continuing Education	15,761,430	16,759,440
Education & Human Development	48,502,908	50,799,006
Humphrey Institute	5,486,795	5,612,907
Institute of Technology	77,385,206	82,532,747
Law School	21,977,863	23,898,854
Liberal Arts	<u>147,701,646</u>	<u>157,877,069</u>
Total Provost Colleges	423,712,534	451,266,066
<b><u>Senior Vice President Units</u></b>		
Academic Health Center Shared	2,873,342	3,542,357
Graduate School	517,000	517,000
Sr. VP System Academic Admin.	38,077	40,078
Undergraduate Education	<u>678,841</u>	<u>712,151</u>
Total Vice President Units	4,107,260	4,811,586
<b>Grand Total</b>	<b>\$635,964,731</b>	<b>\$678,673,869</b>

### *State Specials*

The financial plan for state specials is based upon resources derived from restricted state appropriations. Revenues from the state specials available for FY10 total \$98,879,000. This represents an increase of \$8,283,300 from FY09. The increase specifically relates to:

- an increase of \$8,000,000 for the Mayo/University Partnership
- restoration of the FY09 one-time unallotment of \$1,383,000
- a planned and phased reduction of \$1,100,00 in the year two amount for the mesothelioma study transfer
- an increase of \$300 in the system special just to round to the nearest thousand

### *Indirect Cost Recovery*

The financial plan for indirect cost recovery funds is based upon estimated resources derived from the reimbursements received from sponsors to cover “overhead” costs associated with sponsored research. For FY10, available indirect cost recovery resources are estimated to be \$111,489,158. This represents an increase in resources available for distribution of \$225,775 compared to the estimate for the previous year.

- Generated revenue is projected to increase \$225,775 from the FY09 estimates.
- The balance available in the central distribution accounts from the previous year (carry-forward) is \$1,523,297 less than that available in FY09.
- Transfers out to other funds will be \$1,523,297 less than transfers out in FY09.

In October 2007, the University signed a new Facilities and Administrative (F&A) rate agreement with the Federal Department of Health and Human Services (DHHS). Effective FY08, the F&A rate charged to new federal grants increased to 51% from 49.5%. This new rate only applies to new grants. Any grant that was previously awarded at the old 49.5% rate will continue to use the 49.5% rate through the end of the grant.

The table below presents a summary of the change in recurring indirect cost revenue allocations from FY09 to FY10 by resource responsibility center. Under the institutional budget model, 100% of the ICR revenue is attributed to the academic units that generate it.

### Distribution of Recurring ICR Revenue for Fiscal Years 2008-09 and 2009-10

	<u>FY2009</u>	<u>FY2010</u>	<u>Change</u>
<b>Crookston</b>	\$22,066	\$44,311	\$22,245
<b>Duluth</b>	2,078,000	1,960,304	(117,696)
<b>Morris</b>	89,690	77,836	(11,854)
<b>Twin Cities-Academic Health Center</b>			
Academic Health Center Shared	9,000,000	9,854,076	854,076
Dentistry	750,000	500,000	(250,000)
Medical School	38,500,000	39,000,000	500,000
Nursing	653,324	653,324	0
Pharmacy	2,314,098	2,400,000	85,902
Public Health	12,702,672	13,800,000	1,097,328
Veterinary Medicine	<u>2,355,936</u>	<u>1,850,000</u>	<u>(505,936)</u>
Total Academic Health Center	66,276,030	68,057,400	1,781,370
<b>Twin Cities-Sr. VP Academic Affairs</b>			
Food, Ag & Natural Resource Sciences	3,899,051	3,899,051	0
Design	103,569	65,000	(38,569)
Biological Sciences	4,275,824	4,247,681	(28,143)
Carlson School of Management	201,162	87,106	(114,056)
Continuing Education	7,918	0	(7,918)
Education & Human Development	3,918,137	4,247,156	329,019
Humphrey Institute	628,100	367,105	(260,995)
Institute of Technology	20,577,084	20,500,000	(77,084)
Law School	205,593	150,000	(55,593)
Liberal Arts	2,917,139	2,917,139	0
Sr. VP Academic Affairs & Provost	19,334	70,000	50,666
Student Affairs	49,302	50,000	698
University Libraries	<u>4,287</u>	<u>5,000</u>	<u>713</u>
Total Sr. VP Academic Affairs	36,806,500	33,605,238	(201,262)
<b>Twin Cities – Sr. VP System Academic Admin.</b>			
MN Extension Service	1,528,724	1,357,457	(171,267)
Agricultural Experiment Station	3,714	0	(3,714)
Sr. VP System Administration	49,424	0	(49,424)
System Admin. – Academic Units	501,734	368,780	(132,954)
Equity & Diversity	980	0	(980)
Office of International Programs	<u>69,169</u>	<u>40,000</u>	<u>(29,169)</u>
Total Other Units	2,153,745	1,766,237	(387,508)
<b>Other</b>			
VP for Research	3,823,622	2,966,000	(857,622)
VP Scholarly & Cultural Affairs	13,730	11,832	(1,898)
<b>Grand Total</b>	<b>\$111,263,383</b>	<b>\$111,489,158</b>	<b>\$225,775</b>

#### *Central Reserves*

The primary revenue source for the central reserves fund is investment earnings from the temporary investment pool. The purpose of this fund is to insulate the University from potential major financial risks, including:

- Unanticipated or uninsured catastrophic events
- Temporary institutional revenue declines or expenditure gaps
- Unforeseen legal obligations and costs
- Failures in central infrastructure



- Failures of major business systems

The financial plan for FY10 central reserves is based on estimated resources derived from investment earnings. Resources available for the year are projected to be \$13,726,715, which is a decrease of \$ 2,952,603 from FY09.

- Gross investment income is estimated to decrease \$6,956,500
- The balance available from the previous year is estimated at \$9,404,603 less than that available in FY09
- The estimate of capital losses is \$8,580,000 less, which has a positive impact on the balance
- The fees and operating costs deducted from earnings is \$578,500 less than in FY09
- Miscellaneous income to central reserves is estimated to be \$650,000 higher in FY10 than in FY09
- The transfer to O&M is decreasing by \$3,600,000 compared to FY09

The financial plan for FY10 central reserves includes allocations of \$1,095,000.

After allocations, the central reserves balance is projected to be \$12,631,715 at the end of FY10. Base on FY10 state appropriations, Board of Regents policy would set the required balance at \$25,968,960. Given the market conditions of the last nine months and the necessary spending of departmental balances (cash) due to the FY09 appropriation un-allotment, the FY10 plan for central reserves will not meet policy guidelines. Budget plans for the next few years will include efforts to increase the reserve back to Board policy level.

#### Self-Sustaining Funds

##### ***Auxiliary Enterprises***

The University operates a number of self-sustaining operations called auxiliary enterprises. These are activities that provide goods and services predominantly to individuals in the University community and incidentally to the general public. Resident halls, food service, student unions, bookstores, parking and transit, health services and intercollegiate athletics are primary examples of auxiliary enterprises.

Overall, the FY10 budget plan for auxiliary enterprises is based upon estimated resources of \$289,851,077.

##### ***Internal Service Activities***

The University conducts internal service activities for the purpose of convenience, cost or control. These activities provide goods and services predominantly to University departments and incidentally to the general public. Fleet services, University Stores and the Physics Shop are primary examples of internal service activities.

Overall, the FY10 budget plan for internal service organizations is built based upon estimated resources of \$225,136,808.

### ***Other Unrestricted and Other Restricted Nonsponsored Activity***

FY10 budget plans for other unrestricted and restricted nonsponsored funds are based upon estimated resources of \$470,056,978.

The other unrestricted fund category includes resources derived from miscellaneous activity such as sales of education goods and services and course and technology fees.

The other restricted fund category includes numerous restricted accounts, the funds of which may only be used in accordance with the purposes established by the source. Examples of funds included in this category are grants and contracts with business and industry, University of Minnesota Foundation, private practice and restricted government funds.

### **Sponsored Research**

Sponsored research consists of grants and contracts administered through the Office of Sponsored Project Administration (SPA). Sponsored funds typically represent multi-year activities surrounding research projects. Estimated expenditures for a given year will vary according to the University's ability to obtain research grants as well as the timing of expenditures related to current or pending research projects. Estimated expenditures for FY10 equal \$518,175,000.

## **V. Operating Budget – Expenditure/Resource Allocation Summary**

For FY08, the most recent year of actual resource and expenditure information, current fund expenditures for University operations totaled approximately \$3 billion. Attachment 7 contains the definitions of all current nonsponsored and sponsored funds. The table below outlines (according to function) the current fund expenditures for FY08, the approved budget for these sources for FY09, and the proposed budget for FY10.

<u>Funding Source</u>	<b>Current Fund Expenditures Sponsored and Nonsponsored</b>			
	<u>FY2007-08 Actual Expenditures</u>	<u>FY2008-09 Budget Plan</u>	<u>FY2009-10 Proposed Budget</u>	<u>FY10 % of Total</u>
Current Nonsponsored Funds:				
Instruction	\$834,731,285	\$844,452,962	\$825,665,802	28%
Research	51,158,684	45,575,909	44,967,944	2%
Public Service	133,110,714	134,695,758	132,308,076	4%
Academic Support	431,026,265	455,868,262	445,726,229	15%
Student Services	92,676,403	96,100,748	93,962,724	3%
Institutional Support	276,680,830	282,727,852	276,437,800	9%
Plant/Ops & Maintenance	251,075,916	257,966,427	252,227,260	9%
Scholarships	151,699,637	117,742,483	124,807,032	4%
Auxiliary Enterprises	213,040,959	227,227,707	222,172,407	8%
	\$2,435,200,692	\$2,462,358,108	\$2,418,275,274	82%
<b>Subtotal Sponsored</b>	<b>\$470,549,683</b>	<b>\$470,000,000</b>	<b>\$518,175,000</b>	<b>18%</b>
<b>Total Expenditures</b>	<b>\$2,905,750,375</b>	<b>\$2,932,358,108</b>	<b>\$2,936,450,274</b>	<b>100%</b>

The President's operating budget plan is composed of current, nonsponsored funds that represent approximately 83% of all current fund expenditures. The budget plan also includes estimated expenditures for current, sponsored funds, which comprise the remaining 17% of annual current fund expenditures.

#### Centrally Distributed and Attributed – Proposed Distributions

Within the context of available resources, the proposed distributions for the centrally distributed and attributed funds are as follows:

#### **Fiscal Year 2009-10 Proposed Distributions Centrally Distributed and Attributed Funds**

	<u>O&amp;M</u>	<u>Tuition</u>	<u>State Specials</u>	<u>ICR</u>	<u>Central Reserves</u>	<u>University Fee</u>
Balance Forward	\$0	\$0	\$0	\$0	\$11,874,318	\$0
Annual Revenue/ Net Transfers	574,543,103	613,743,692	98,879,000	111,489,158	1,852,397	64,930,177
Total Net Resources	\$574,543,103	\$613,743,692	\$98,879,000	\$111,489,158	\$13,726,715	\$64,930,177
Planned Distributions	\$574,533,684	\$613,743,692	\$98,879,000	\$111,489,158	\$1,095,000	\$64,930,177
Ending Balance	\$0	\$0	\$0	\$0	\$12,631,715	\$0

Details on specific distributions by campus, college and support unit can be found on Attachment 12, Fund Forecast – Centrally Distributed and Attributed Funds.

## **VI. Future Planning – FY12 and FY13 Scenarios**

This year's budget development includes, for the first time, an extension of the practice of providing financial information through the President's Recommended Annual Operating Budget Plan for FY10 and Preliminary Financial Plan for FY11 by including an additional two year outlook. This additional information provides a very preliminary look at the potential financial challenges facing the University in FY12 and FY13. The inclusion of additional financial information beyond the current year is always difficult given the potential range of options and choices available. Compounding the uncertainty regarding future financial estimates is the unsettled state budget outlook for both the current biennium and the next. The information outlined below is designed to initiate a discussion regarding potential future financial challenges and the options, strategies and approaches that may be necessary in the future to address those challenges.

The table below outlines the four year appropriation levels enacted at the conclusion of the 2009 legislative session.

	Enacted Appropriations		Beginning Base Level Funding	
	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
State General Funds	\$623.4*	\$677.3*	\$670.0	\$670.0

\*Note: Actual appropriation amounts prior to potential un-allotment actions by the Governor

In addition to establishing the University's FY10 and FY11 appropriations, the Legislature also established an FY12 and FY13 beginning base level funding of \$670.0 million per year. This base level funding traditionally represents the starting point for budget development for the 2012-2013 biennium. The base level funding for FY12 and FY13 can not be altered by un-allotment actions in the current biennium and will, per tradition, be incorporated into long term state budget projections by the State of Minnesota. Preparation of the University's next biennial budget submittal will begin in June of the even numbered year (2010) prior to the odd numbered year (2011) in which the Minnesota Legislature establishes the upcoming biennial budget (for 2012-2013).

The University carefully takes into consideration, during the development of its annual operating budgets, the potential impact of changes in the base level appropriations for the biennium following the current biennium in order to ensure that budget development for the near term does not result in a significant structural imbalance (defined here as an imbalance between recurring resources and recurring expenditures) in the next biennium. An example of this would be to commit an unrealistic amount of current biennial appropriations to recurring expenditures when it is apparent, through an analysis of the subsequent biennium, that some portion of current resources is not intended to recur into the following years. In most years this is a relatively direct analysis. The current financial environment makes this analysis particularly difficult given the size of the state budget shortfall remaining in both the current biennium (presently estimated at \$2.7 billion) and for the next biennium (presently estimated at \$3.1 billion).

Tables A and B below outline different views of the University's financial landscape in FY12 and FY13. These two scenarios outline widely different views regarding state appropriations. A critical factor in understanding the two scenarios is that the beginning point for changes in state appropriations for FY12 is the assumed \$604.3 million funding level for FY11 remaining after the potential Governor's un-allotment. As such, the amounts shown in the tables below show incremental changes in resource and expenditure levels from those planned for FY11. The preliminary financial plan for FY11 contains a potential \$16.3 million structural imbalance which, unless addressed in FY11, must be corrected in FY12. The structural imbalance carried forward into FY12 is equivalent to 1.2% of anticipated FY11 revenues from state appropriations and tuition. Expenditure projections outlined below in Table A incorporate the structural imbalance.

Scenario A outlines a balanced budget for FY12 but a significant budget shortfall of \$49.4 million for FY13.

#### Scenario A - Legislative Base Level Funding Scenario – Key Assumptions

The resource plan contained in Table A assumes that the 2011 Minnesota legislature authorizes an annual appropriation of \$670.0 million to the University of Minnesota for both FY12 and FY13. Assuming a funding level of \$604.3 million for FY11 (after un-allotment) the University would experience an incremental increase of \$65.7 million in FY12. The President's Preliminary Financial Plan for FY11 is balanced and, as such, this growth in state general fund appropriations over FY11 will be available to meet new expenditure obligations outlined for FY12 and FY13. This scenario assumes no additional incremental increase in state resources for FY13.

The resource plan contained in Table A also assumes that tuition revenue will rise at an annual rate of 4.5% system-wide. This increase will yield approximately \$30.6 million in new incremental revenue in each of FY12 and FY13.

Table A  
University of Minnesota FY12 and FY13 Budget Outlook  
Legislative Base Level Funding Scenario

<u>Resource Plan</u>	<u>FY12</u>	<u>FY13</u>
Change in State Appropriation	\$65.7	\$0.0
Tuition Revenue	<u>\$30.6</u>	<u>\$30.6</u>
Total Resources	\$96.3	\$30.6
 <u>Expenditure Plan</u>		
General Cost Increases/Financial Obligations & Strategic Investments	<u>\$96.3</u>	<u>\$80.0</u>
Revenues vs. Expenditures	\$0.0	(\$49.4)

The expenditure plan in Table A assumes a return to a more stable level of recurring investment. The Board of Regents has previously been presented with estimates of incremental expenditure levels necessary to ensure that faculty and staff are compensated at reasonable levels, that contractual obligations are met, that funds are available to support new building operations, debt and leases, and that the University is able to make modest strategic investments consistent with the goals and priorities of strategic positioning. The expenditure plan is designed to restore the University's momentum and to ensure high quality in research, education and services. It does not reflect an acceleration of expenditures over historical rates of growth and is not reflective of potential increased investment needs that may be necessary due to extraordinary financial circumstances. The higher expenditure level in FY12 compared to FY13 reflects the need to address the structural imbalance carried over from FY11.

The net result of planned revenues and expenditures in Table A is a balanced budget for FY12 but a significant budget shortfall of \$49.4 million for FY13. Absent additional new state appropriations beyond the assumed \$670.0 million annual level, the choices for the University to balance the budget in FY13 are internal budget reallocations, tuition increases beyond the assumed 4.5%, new sources of revenue or a reduction in the assumed level of expenditures.

#### Scenario B – Un-allotment Funding Level Scenario – Key Assumptions

The resource plan contained in Table B assumes that the 2011 Minnesota legislature authorizes a significant reduction to the current law base funding level for FY12 and FY13 resulting in an annual appropriation of \$604.3 million for each of FY12 and FY13 to the University of Minnesota. This reduction would amount to roughly a 9.8% reduction from the University's enacted base level funding for FY12 and FY13. A funding level of \$604.3 million for FY11 carried forward into FY12 and FY13 means that the University would experience no incremental increase in state general fund appropriations.

The resource plan contained in Table B, like Table A, assumes that tuition revenue will rise at an annual rate of 4.5% system-wide. This increase will yield approximately \$30.6 million in new incremental revenue in each of FY12 and FY13.

Table B below outlines significant budget shortfalls in both FY12 and FY13.

Table B  
University of Minnesota FY12 and FY13 Budget Outlook  
Un-allotment Funding Level Scenario

	<u>FY12</u>	<u>FY13</u>
<u>Resource Plan</u>		
Change in State Appropriation	\$0.0	\$0.0
Tuition Revenue	<u>\$30.6</u>	<u>\$30.6</u>
Total Resources	\$30.6	\$30.6
<u>Expenditure Plan</u>		
General Cost Increases/Financial Obligations & Strategic Investments	<u>\$ 96.3</u>	<u>\$80.0</u>
Revenues vs. Expenditures	(\$65.7)	(\$49.4)

The expenditure plan in Table B also assumes a return to a more stable level of recurring investment. The Board of Regents has previously been presented with estimates of incremental expenditure levels necessary to ensure that faculty and staff are compensated at reasonable levels, that contractual obligations are met, funds are available to support new building operations, debt and leases and that the University is able to make modest strategic investments consistent with the goals and objectives of strategic positioning. The expenditure plan is designed to restore the University's momentum. It does not reflect an acceleration of expenditures over historical rates of growth and is not reflective of potential increased investment needs that may be necessary due to extraordinary financial circumstances. The higher expenditure level in FY12 compared to FY13 reflects the need to address the structural imbalance carried over from FY11.

The net result of planned revenues and expenditures in Table B is a significant budget shortfall of \$61.8 million for FY12 and an additional \$49.4 million for FY13. The combined two year shortfall amounts to \$111.2 million. Absent additional new state appropriations beyond the assumed \$604.3 million, the choices for the University to balance the budget for FY12 and FY13 are internal budget reallocations, tuition increases beyond the assumed 4.5%, new sources of revenue or a reduction in the assumed level of investment expenditures to assure the University's continued quality and competitiveness.

Both Tables A and B are built on significantly different views of state appropriation levels. Other scenarios could be created that reflect different levels of optimism or pessimism regarding the direction of state support for higher education as well as potential state revenue shortages or surpluses in the state general fund for the 2012–2013 biennium. As stated earlier in this document, the State of Minnesota currently faces an unprecedented \$2.7 billion budget shortfall for the 2010–2011 biennium after the conclusion of the 2009 Legislature and a corresponding \$3.1 billion shortfall for the 2012–2013 biennium. The University and its faculty, staff and students will likely face significant additional financial challenges in FY12 and FY13 and must begin to prepare for those challenges. The administration will address these issues substantially in the 2009-10 academic year.

## **VII. All Current Funds Operating Budget – Resolution**

Attachment 13 contains the budget resolution for approval by the Board of Regents.

**Resource and Expenditure Budget Plan**  
**University Fiscal Page**  
**Current Non Sponsored Funds**

Excluding Multi Year accounts	Actual 2005-06	Actual 2006-07	Actual 2007-08	Budgeted 2008-09	Budget Plan 2009 10
<b>RESOURCES</b>					
a <b>Carry Forward</b>	\$537,247,026	\$596,900,519	\$570,103,015	\$600,241,459	\$565,028,691
<b>Revenues by Revenue Class</b>					
O & M Appropriations	\$527,824,115	556,212,000	\$618,034,100	\$613,424,000	\$550,345,000
O & M Other Revenue	9,393,385	10,073,059	10,228,734	14,859,774	15,100,000
State Specials	87,744,000	87,774,000	113,095,000	89,694,216	98,879,000
Tuition/University Fee	559,164,155	597,198,412	629,859,079	636,868,984	678,673,869
ICR	104,401,130	109,293,530	113,744,635	112,895,568	111,489,158
Central Reserves	23,964,442	28,098,725	21,327,596	20,575,000	10,950,500
Auxiliaries	239,636,797	258,468,537	275,235,996	289,851,077	289,851,077
ISO	210,616,809	222,536,154	216,670,876	220,722,361	225,136,808
Other Unrestricted	233,000,164	141,983,895	128,379,161	105,823,265	110,056,195
Restricted	324,127,975	365,834,429	383,836,165	305,941,369	360,000,783
b <b>Total Revenues</b>	\$2,319,872,972	\$2,377,472,740	\$2,510,411,342	\$2,410,655,614	\$2,450,482,391
c <b>Net Transfers</b>	(137,022,325)	(143,540,433)	(45,072,206)	50,000,000	(30,000,000)
d <b>TOTAL NET RESOURCES (a+b+c)</b>	\$2,720,097,674	\$2,830,832,827	\$3,035,442,151	\$3,060,897,073	\$2,985,511,081
<b>EXPENDITURES</b>					
<b>Expenditures by Function Type</b>					
Instruction	\$739,389,100	\$784,904,150	\$834,731,285	\$844,452,962	\$825,665,802
Research	46,045,061	47,861,151	51,158,684	45,575,909	44,967,944
Public Service	122,677,461	126,188,237	133,110,714	134,695,758	132,308,076
Academic Support	349,880,524	400,267,335	431,026,265	455,868,262	445,726,229
Student Services	82,421,708	87,882,683	92,676,403	96,100,748	93,962,724
Institutional Support	198,525,163	238,330,257	276,680,830	282,727,852	276,437,800
Operation & Maint. of Plant	272,273,979	229,101,122	251,075,916	257,966,427	252,227,260
Scholarships & Fellowships	116,976,186	133,059,122	151,699,637	117,742,483	124,807,032
Auxiliary Enterprises	195,007,973	213,135,755	213,040,959	227,227,707	222,172,407
<b>TOTAL EXPENDITURES</b>	\$2,123,197,154	\$2,260,729,812	\$2,435,200,692	\$2,462,358,108	\$2,418,275,274
<b>Expenditures by Object Class</b>					
Salaries	\$990,418,118	\$1,061,771,521	\$1,132,494,042	\$1,180,062,622	\$1,103,979,442
Fringe Benefits	\$309,097,832	\$326,482,947	\$354,261,438	\$370,114,652	\$388,805,041
Student Aid	\$123,442,412	\$141,264,550	\$159,475,473	\$178,612,530	\$189,329,282
Consultant/Purchased Person.	\$90,219,477	\$89,893,161	\$105,385,827	\$70,571,984	\$63,527,179
Communications	\$39,028,960	\$39,388,115	\$33,655,177	\$30,928,311	\$29,405,443
Supplies, Serv. & Misc. Exp.	\$245,842,020	\$268,251,034	\$292,257,361	\$295,931,427	\$281,250,110
Materials for Resale	\$60,284,346	\$66,016,980	67,949,373	\$71,672,926	\$68,089,280
Equipment & Other Capital Assets	\$49,457,118	\$46,840,010	\$56,021,045	\$52,620,069	\$51,611,043
Rents, & Leases	\$23,816,226	\$25,055,576	\$27,753,532	\$26,541,647	\$26,013,293
Repairs, Maintenance & Supplies	\$61,871,604	\$63,989,659	\$59,540,771	\$65,954,474	\$62,669,143
Utilities	\$128,751,631	\$131,258,363	146,067,303	\$151,817,362	\$152,576,449
Loan Activity	(\$312,474)	(\$327,199)	(\$234,514)	\$156,133	\$153,010
ICR/Subcontracts/Participants	\$1,279,885	\$845,095	\$573,865	\$884,245	\$866,560
<b>TOTAL EXPENDITURES</b>	\$2,123,197,154	\$2,260,729,812	\$2,435,200,692	\$2,495,868,382	\$2,418,275,274
e	\$596,900,519	\$570,103,015	\$600,241,459	\$565,028,691	\$567,235,807
<b>ENDING BALANCE (d-e)</b>					



**University of Minnesota  
FORECASTED  
Consolidated Statements of Net Assets  
June 30, 2009 and 2010**

(in thousands)

<b>ASSETS</b>	<b>June 30 2009</b>	<b>June 30 2010</b>
Current assets		
Cash and cash equivalents	\$ 270,632	\$ 270,632
Securities lending collateral	-	-
Short-term investments	70,586	70,586
Receivables, net	199,320	185,840
Inventories	20,084	20,255
Current portion of student loan receivables	8,473	8,524
Current portion of prepaid expenses and deferred charges	6,204	6,719
Other assets	200	200
Total current assets	<u>575,499</u>	<u>562,756</u>
Noncurrent assets		
Restricted cash and cash equivalents	68,806	68,806
Investments	1,148,584	1,157,584
Receivables, net	620	556
Student loan receivables	66,006	67,258
Prepaid expenses and deferred charges	1,703	1,377
Other assets	32	29
Capital assets, net	2,450,000	2,581,788
Total noncurrent assets	<u>3,735,751</u>	<u>3,877,398</u>
Total assets	<u>4,311,250</u>	<u>4,440,154</u>
<b>LIABILITIES</b>		
Current liabilities		
Accounts payable	64,020	67,221
Accrued liabilities and other	252,209	267,097
Securities lending collateral	-	-
Unearned Income	103,711	110,746
Long term liabilities - current portion	422,531	444,072
Total current liabilities	<u>842,471</u>	<u>889,136</u>
Noncurrent liabilities		
Accrued liabilities and other	99,000	100,057
Unearned income	702	456
Long term liabilities	511,716	558,198
Total noncurrent liabilities	<u>611,418</u>	<u>658,711</u>
Total liabilities	<u>1,453,889</u>	<u>1,547,847</u>
<b>NET ASSETS</b>		
Total net assets	<u>\$ 2,857,361</u>	<u>\$ 2,892,307</u>

**University of Minnesota**  
**FORECASTED**  
**Statement of Revenues, Expenses and Changes in Net Assets**

(in thousands)

	June 30 2009	June 30 2010
<b>REVENUES</b>		
Operating Revenues		
Student tuition and fees net	\$ 586,800	\$ 617,500
Federal appropriations	16,800	66,900
Federal grants and contracts	435,327	478,860
State and other government grants	80,209	80,209
Nongovernmental grants and contracts	225,141	231,896
Student loan interest income	1,681	1,698
Sales and services of educational activities	169,384	174,465
Auxiliary enterprises net	310,000	319,300
Other operating revenues	2,900	2,900
Total Operating Revenues	<u>1,828,242</u>	<u>1,973,728</u>
<b>EXPENSES</b>		
Operating Expenses		
Educational and General	2,594,319	2,686,638
Auxiliary enterprises	218,445	221,722
Other operating expenses	2,488	12,660
Total Operating Expenses	<u>2,815,252</u>	<u>2,921,020</u>
Operating Income (Loss)	<u>(987,010)</u>	<u>(947,292)</u>
<b>NONOPERATING REVENUES (EXPENSES)</b>		
State appropriations	704,000	649,200
Grants	135,718	143,873
Gifts	129,404	134,580
Investment income (losses)	8,500	10,000
Net increase (decrease) in the fair market value of investments	(287,000)	9,000
Interest on capital asset-related debt	(35,484)	(42,464)
Other nonoperating revenues (expenses)	(2,386)	(2,386)
Net Nonoperating Revenues (Expenses)	<u>652,752</u>	<u>901,803</u>
Income (Loss) Before Other Revenues, Expenses, Gains, or Losses	<u>(334,258)</u>	<u>(45,489)</u>
Capital appropriations	47,300	51,000
Capital grants and gifts	30,000	10,000
Additions to permanent endowments	15,566	19,434
Total Other Revenues(Expenses)	<u>92,866</u>	<u>80,434</u>
Increase/(Decrease) in Net Assets	<u>(241,392)</u>	<u>34,945</u>
Change in Accounting Estimate	(6,265)	-
<b>NET ASSETS</b>		
Net assets - beginning of year	3,105,018	2,857,361
Net assets - end of year	<u>\$ 2,857,361</u>	<u>\$ 2,892,306</u>

## University of Minnesota 2009-10 Tuition Plan: Tuition Rates

## 2009-10 Tuition Schedule

	2008-09 Semester Rates		2009-10 Semester Rates		2008-09	2009-10	% Increase Resident
	Resident	Nonresident	Resident	Nonresident	U Fee	U Fee	
<b>Twin Cities</b>							
<b>Undergraduate</b>							
Per Credit	\$326.92	\$774.23	\$350.76	\$798.07	\$55.00	\$60.00	7.55%
13-Credit Band	\$4,250.00	\$10,065.00	\$4,560.00	\$10,375.00	\$550.00	\$600.00	7.50%
<b>Undergraduate Fall 2008 or Later</b>							
Per Credit		\$480.77		\$504.61	\$55.00	\$60.00	9.09%
13-Credit Band		\$6,250.00		\$6,560.00	\$550.00	\$600.00	9.09%
<b>Graduate School General Programs</b>							
<b>Part-time rates</b>							
per credit	\$870.50	\$1,462.00	\$934.33	\$1,525.83	\$55.00	\$60.00	7.44%
<b>Full-time rates</b>							
6-14 Credits	\$5,223.00	\$8,772.00	\$5,606.00	\$9,155.00	\$550.00	\$600.00	7.50%
Each Credit over 14	\$870.50	\$1,462.00	\$934.33	\$1,525.83	\$55.00	\$60.00	7.44%
<b>Architecture &amp; Landscape Arch</b>							
Per Credit	\$705.92	\$1,090.84	\$758.16	\$1,143.08	\$55.00	\$60.00	7.52%
12-17 Credits	\$8,471.00	\$13,090.00	\$9,098.00	\$13,717.00	\$550.00	\$600.00	7.50%
Each Credit over 17	\$705.92	\$1,090.84	\$758.16	\$1,143.08	\$55.00	\$60.00	7.52%
<b>CBS -- Professional Masters</b>							
Per Credit	\$1,314.00	\$1,314.00	\$1,314.00	\$1,314.00	\$55.00	\$60.00	0.37%
<b>CLA -- Master of Geographical Information System</b>							
<b>Part-time rates</b>							
Per credit	\$910.17	\$1,528.67	\$977.00	\$1,595.50	\$55.00	\$60.00	7.44%
<b>Full-time rates</b>							
6-14 Credits	\$5,461.00	\$9,172.00	\$5,862.00	\$9,573.00	\$550.00	\$600.00	7.50%
Each Credit over 14	\$910.17	\$1,528.67	\$977.00	\$1,595.50	\$55.00	\$60.00	7.44%
<b>Humphrey Institutes Masters</b>							
Per Credit	\$1,004.00	\$1,594.17	\$1,077.83	\$1,668.00	\$55.00	\$60.00	7.44%
6-15 Credits	\$6,024.00	\$9,565.00	\$6,467.00	\$10,008.00	\$550.00	\$600.00	7.50%
Each Credit over 15	\$1,004.00	\$1,594.17	\$1,077.83	\$1,668.00	\$55.00	\$60.00	7.44%
MPA Per Credit	\$873.00	\$1,464.00	\$938.00	\$1,529.00	\$55.00	\$60.00	7.54%
Housing Studies Certificate (per cr)	\$585.00	\$585.00	\$628.00	\$628.00	\$55.00	\$60.00	7.50%
<b>Management of Technology Masters</b>							
First Year	\$15,030.00	\$15,030.00	\$15,175.00	\$15,175.00	\$550.00	\$600.00	1.25%
Second Year	\$14,150.00	\$14,150.00	\$15,030.00	\$15,030.00	\$550.00	\$600.00	6.33%
Per Credit (special circumstances)	\$1,625.00	\$1,625.00	\$1,640.00	\$1,640.00	\$55.00	\$60.00	1.19%
<b>Software Engineering Masters</b>							
First Year	\$6,760.00	\$6,760.00	\$6,950.00	\$6,950.00	\$550.00	\$600.00	3.28%
Second Year (continuing)	\$6,510.00	\$6,510.00	\$6,760.00	\$6,760.00	\$550.00	\$600.00	4.25%
<b>Infrastructure Systems Eng Masters</b>							
First Year	\$6,225.00	\$6,225.00	\$6,475.00	\$6,475.00	\$550.00	\$600.00	4.43%
Second Year	\$6,000.00	\$6,000.00	\$6,225.00	\$6,225.00	\$550.00	\$600.00	4.20%
Third Year	\$5,700.00	\$5,700.00	\$6,000.00	\$6,000.00	\$550.00	\$600.00	5.60%
Per Credit (special circumstances)	\$830.00	\$830.00	\$863.00	\$863.00	\$55.00	\$60.00	4.29%
Master of Financial Mathematics (per cr)	\$600.00	\$600.00	\$700.00	\$700.00	\$55.00	\$60.00	16.03%
Master of Security Technology (new)			\$1,000.00	\$1,000.00	\$55.00	\$60.00	na

## University of Minnesota 2009-10 Tuition Plan: Tuition Rates

## 2009-10 Tuition Schedule

	2008-09 Semester Rates		2009-10 Semester Rates		2008-09	2009-10	% Increase Resident
	Resident	Nonresident	Resident	Nonresident	U Fee	U Fee	
<b>Twin Cities</b>							
<b>Professional Schools</b>							
<b>Carlson School of Management</b>							
<b>Industrial Relations Masters Day Program</b>							
Per Credit	\$658.50	\$1,201.25	\$707.90	\$1,291.30	\$55.00	\$60.00	7.62%
10-15 Credits	\$6,585.00	\$12,012.50	\$7,079.00	\$12,913.00	\$550.00	\$600.00	7.62%
<b>Industrial Relations Masters Evening Program</b>							
Per Credit	\$725.00	\$1,056.00	\$758.00	\$1,104.00	\$55.00	\$60.00	4.87%
<b>M.B.A. Day Program ***</b>							
<b>Entering Students (guaranteed two-year rates)</b>							
Per Credit	\$1,068.67	\$1,518.75	\$1,146.66	\$1,632.66	\$55.00	\$60.00	7.39%
12-19 Credits	\$12,800.00	\$18,225.00	\$13,760.00	\$19,592.00	\$550.00	\$600.00	7.57%
<b>Continuing Students</b>							
Per Credit	\$992.40	\$1,412.80	\$1,068.67	\$1,518.75	\$55.00	\$60.00	7.76%
12-19 Credits	\$11,909.00	\$16,953.50	\$12,800.00	\$18,225.00	\$550.00	\$600.00	7.55%
<b>M.B.A. Evening Program</b>							
Per Credit (1-11)	\$1,015.00	\$1,015.00	\$1,060.00	\$1,060.00	\$55.00	\$60.00	4.67%
12 or more Per Credit	\$1,015.00	\$1,470.00	\$1,060.00	\$1,536.00	\$55.00	\$60.00	4.67%
<b>M.B.T. Program</b>							
Per Credit (1-11)	\$1,015.00	\$1,015.00	\$1,060.00	\$1,060.00	\$55.00	\$60.00	4.67%
12 or more Per Credit	\$1,015.00	\$1,470.00	\$1,060.00	\$1,536.00	\$55.00	\$60.00	4.67%
<b>Master of Accounting</b>							
Per Credit (1-9)	\$680.00	\$1,015.00	\$731.00	\$1,091.10	\$55.00	\$60.00	7.62%
10-18 Credits	\$6,800.00	\$10,150.00	\$7,310.00	\$10,911.00	\$550.00	\$600.00	7.62%
<b>Executive MBA</b>							
Entering Students (guaranteed 2 yr rates)	\$22,162.50	\$22,162.50	\$23,160.00	\$23,160.00	\$550.00	\$600.00	4.61%
Continuing Students	\$20,625.00	\$20,625.00	\$22,162.50	\$22,162.50	\$550.00	\$600.00	7.50%
<b>Dentistry, School of</b>							
<b>Resident and Nonresident</b>							
Semester	\$11,114.00	\$19,799.00	\$11,948.00	\$21,581.00	\$550.00	\$600.00	7.58%
Summer Term	\$5,943.00	\$10,587.00	\$6,389.00	\$11,540.00	\$550.00	\$600.00	7.64%
Program Completion (per credit)	\$445.00	\$793.00	\$478.00	\$864.00	\$55.00	\$60.00	7.60%
<b>North Dakota Reciprocity (75% NR rate)</b>							
Semester	\$14,849.25		\$15,963.00		\$550.00	\$600.00	7.56%
Summer Term	\$7,940.25		\$8,535.75		\$550.00	\$600.00	7.60%
Program Completion (per credit)	\$594.75		\$639.00		\$55.00	\$60.00	7.58%
<b>PASS</b>							
Semester - Year 1	\$25,078.00		\$26,959.00		\$550.00	\$600.00	7.53%
Summer Term - Year 1	\$16,015.00		\$17,216.00		\$550.00	\$600.00	7.55%
Semester - Year 2	\$23,773.00		\$25,556.00		\$550.00	\$600.00	7.54%
Summer Term - Year 2	\$12,597.00		\$13,542.00		\$550.00	\$600.00	7.57%
Program Completion (per credit)	\$782.00		\$841.00		\$55.00	\$60.00	7.65%
<b>Dental Therapist Graduate Program (new)</b>							
Semester			\$5,223.00	\$8,772.00			na
Summer Term			\$5,223.00	\$8,772.00			na
Program Completion (per credit)			\$209.00	\$351.00			na
<b>Departmental Masters and Post-baccalaureate Certificates</b>							

## University of Minnesota 2009-10 Tuition Plan: Tuition Rates

## 2009-10 Tuition Schedule

	2008-09 Semester Rates		2009-10 Semester Rates		2008-09	2009-10	% Increase Resident
	Resident	Nonresident	Resident	Nonresident	U Fee	U Fee	
<b>Twin Cities</b>							
Per Credit	\$416.34	\$698.34	\$446.83	\$728.83	\$55.00	\$60.00	7.53%
12 - 18 Credit plateau	\$4,996.00	\$8,380.00	\$5,362.00	\$8,746.00	\$550.00	\$600.00	7.50%
<b>Law School</b>							
1 L							
Per Credit	\$912.50	\$1,345.96	\$1,055.16	\$1,446.92	\$55.00	\$60.00	15.26%
Term (12 or more Credits)	\$10,950.00	\$16,151.50	\$12,662.00	\$17,363.00	\$550.00	\$600.00	15.32%
2 L and 3 L							
Per Credit	\$912.50	\$1,345.96	\$981.00	\$1,446.91	\$55.00	\$60.00	7.60%
Term (12 or more Credits)	\$10,950.00	\$16,151.50	\$11,772.00	\$17,363.00	\$550.00	\$600.00	7.58%
LLM / per Credit	\$1,391.59	\$1,391.59	\$1,493.25	\$1,493.25	\$55.00	\$60.00	7.37%
LLM / term (12 or more Credits)	\$16,669.00	\$16,669.00	\$17,919.00	\$17,919.00	\$550.00	\$600.00	7.55%
<b>Medical School (TC &amp; UMD)</b>							
1st year students							
Per term including summer	\$9,691.00	\$12,202.00	\$10,176.00	\$12,812.00	\$550.00	\$600.00	5.22%
2nd year students							
Per term including summer	\$9,409.00	\$11,847.00	\$9,691.00	\$12,202.00	\$550.00	\$600.00	3.33%
3rd year students							
Per term including summer	\$9,135.00	\$11,502.00	\$9,409.00	\$11,847.00	\$550.00	\$600.00	3.35%
4th year students							
Per term including summer	\$8,869.00	\$11,167.00	\$9,135.00	\$11,502.00	\$550.00	\$600.00	3.35%
5th year students							
Per term including summer			\$8,869.00	\$11,167.00	\$550.00	\$600.00	na
6th year students							
Per term including summer			\$8,611.00	\$10,909.00	\$550.00	\$600.00	na
<b>Completion</b>							
Per term including summer	\$6,924.00	\$12,687.00	na	na			
<b>Medical fellow specialists residency program</b>							
Per term including summer	\$0.00	\$0.00	na	na			
<b>Psychology fellow specialists</b>							
Per term including summer	\$0.00	\$0.00	na	na			
<b>Physical Therapy (DPT)</b>							
	\$6,147.00	\$10,232.00	\$6,608.00	\$10,999.00	\$550.00	\$600.00	7.63%
<b>Physical Therapy (DPT) Transitional Program</b>							
Part-time rates							
per credit	\$870.50	\$1,462.00	\$935.83	\$1,571.83	\$55.00	\$60.00	7.60%
Full-time rates							
6-14 Credits	\$5,223.00	\$8,772.00	\$5,615.00	\$9,431.00	\$550.00	\$600.00	7.66%
Each Credit over 14	\$870.50	\$1,462.00	\$935.83	\$1,571.83	\$55.00	\$60.00	7.60%
<b>Nursing</b>							
Post Bac							
Doctor of Nursing Practice (DNP)							
Per Semester (9crs or more)			\$6,246.00	\$6,246.00			
Per credit	\$646.00	\$1,021.00	\$694.00	\$694.00	\$55.00	\$60.00	7.56%
Post Masters							
Doctor of Nursing Practice (DNP)							
Per credit	\$646.00	\$1,021.00	\$694.00	\$694.00	\$55.00	\$60.00	7.56%
<b>Master of Nursing (MN)</b>							
Per credit	\$449.00	\$714.00	\$483.00	\$483.00	\$55.00	\$60.00	7.74%

## University of Minnesota 2009-10 Tuition Plan: Tuition Rates

## 2009-10 Tuition Schedule

	2008-09 Semester Rates		2009-10 Semester Rates		2008-09	2009-10	% Increase Resident
	Resident	Nonresident	Resident	Nonresident	U Fee	U Fee	
<b>Twin Cities</b>							
Occupational Therapy Per Semester			\$8,275.00	\$13,157.00	\$550.00	\$600.00	na
Per Credit (OT 7797)			\$537.17	\$854.09	\$55.00	\$60.00	na
College of Pharmacy (TC & UMD) Per Credit	\$715.66	\$1,190.16	\$769.33	\$1,243.83	\$55.00	\$60.00	7.61%
Term (12 or more Credits)	\$8,588.00	\$14,282.00	\$9,232.00	\$14,926.00	\$550.00	\$600.00	7.59%
Public Health, School of Per Credit (semester)	\$565.00	\$764.00	\$607.00	\$821.00	\$55.00	\$60.00	7.58%
Per Credit (summer))	\$565.00	\$565.00	\$607.00	\$607.00	\$55.00	\$60.00	7.58%
Healthcare Administration Masters Per Credit	\$921.00	\$921.00	\$990.00	\$990.00	\$55.00	\$60.00	7.58%
Per Credit (day and 99PRD)	\$565.00	\$764.00	\$607.00	\$821.00	\$55.00	\$60.00	7.58%
Veterinary Medicine, College of (Spring and Summer) (Approved 11/9/08 by P.Z. and S. Barduche) Per Credit	\$1,145.23	\$2,181.78	\$1,230.33	\$2,343.88	\$55.00	\$60.00	7.51%
Term (9 or more Credits)	\$10,307.00	\$19,636.00	\$11,073.00	\$21,095.00	\$550.00	\$600.00	7.52%
<b>Duluth</b>							
Undergraduate Per Credit	\$316.54	\$393.47	\$339.61	\$416.53	\$55.00	\$60.00	7.56%
13-Credit Band	\$4,115.00	\$5,115.00	\$4,415.00	\$5,415.00	\$550.00	\$600.00	7.50%
<b>Graduate School General Programs: Same as Twin Cities</b>							
<b>Medical School: Same as Twin Cities</b>							
<b>School of Pharmacy: Same as Twin Cities</b>							
Departmental Masters and Post-baccalaureate Certificates Per Credit	\$414.00	\$724.00	\$444.00	\$754.00	\$55.00	\$60.00	7.46%
MBA (degree and non-degree seeking students) Per Credit	\$830.00	\$830.00	\$892.00	\$892.00	\$55.00	\$60.00	7.57%
Rochester MBA	\$961.00	\$961.00	\$1,033.00	\$1,033.00	\$55.00	\$60.00	7.58%
<b>Morris</b>							
Undergraduate Per Credit	\$316.54	\$316.54	\$339.61	\$339.61	\$55.00	\$60.00	7.56%
13-Credit Band	\$4,115.00	\$4,115.00	\$4,415.00	\$4,415.00	\$550.00	\$600.00	7.50%
<b>Crookston</b>							
Undergraduate Per Credit	\$264.92	\$264.92	\$284.15	\$284.15	\$55.00	\$60.00	7.57%
13-Credit Band	\$3,444.00	\$3,444.00	\$3,694.00	\$3,694.00	\$550.00	\$600.00	7.51%
<b>Rochester (New - Same as Duluth)</b>							
Undergraduate Per Credit			\$339.61	\$416.53	\$55.00	\$60.00	na
13-Credit Band			\$4,415.00	\$5,415.00	\$550.00	\$600.00	na

**Attachment 5**  
**2009-10**  
**Fringe Benefit Rates by Component**

<b>2007-08 Actual</b>	<b>ACADEMIC</b>	<b>CIVIL SERVICE</b>	<b>GRADUATE ASSISTANT</b>
Retirement	13.6	4.07	---
Group Life & Disability	.38	---	---
Workers Compensation	---	.40	---
Unemployment	.01	.01	---
Social Security	5.34	6.09	5.40
Medicare	1.58	1.48	1.37
Tuition	.34	1.38	**
Health Insurance	9.81	18.93	12.13
Vacation	.54	.34	---
	<b>31.60</b>	<b>32.70</b>	<b>18.90</b>
<b>2008-09 Actual</b>	<b>ACADEMIC</b>	<b>CIVIL SERVICE</b>	<b>GRADUATE ASSISTANT</b>
Retirement	13.26	4.25	--
Group Life & Disability	.38	--	--
Workers Compensation	.08	.77	--
Unemployment	.01	.01	--
Social Security	4.65	6.06	6.03
Medicare	1.43	1.37	1.41
Tuition	.42	1.66	**
Health Insurance	9.69	17.77	14.46
Vacation	.48	.81	--
	<b>30.40</b>	<b>32.70</b>	<b>21.90</b>
<b>2009-10 (As Approved)</b>	<b>ACADEMIC</b>	<b>CIVIL SERVICE</b>	<b>GRADUATE ASSISTANT</b>
Retirement	13.30	4.97	--
Group Life & Disability	.47	--	--
Workers Compensation	.10	.96	--
Unemployment	.07	.39	--
Social Security	5.31	6.07	6.46
Medicare	1.53	1.63	1.70
Tuition	.50	1.51	**
Health Insurance	10.62	20.61	16.84
Vacation	.40	.86	--
	<b>32.30</b>	<b>37.00</b>	<b>25.00</b>

\*\* Graduate Student tuition remission is a flat charge per hour that a student works.

### Attachment 6

#### Graduate and Professional Student Fringe Table

#### Tuition Fringe as Dollar per Hour Charge Fiscal Year 2009-10

	Tuition	Health	Social Security Medicare	Total % Fringe
<b>Summer Only</b>				
9571 Summer Quarter TA	\$0.00	16.84%	8.16%	25.00%
9572 Summer Quarter RA	\$0.00	16.84%	8.16%	25.00%
9573 Summer Quarter AF	\$0.00	16.84%	8.16%	25.00%
9574 Summer Quarter TA w/ T. Ben	\$33.85	16.84%	8.16%	25.00%
9575 Summer Session TA w/o T. Ben	\$0.00	16.84%	8.16%	25.00%
<b>Academic Year and Summer Quarter</b>				
9511 Teaching Assistant (TA)	\$14.32	16.84%	8.16%	25.00%
9515 Graduate Instructor	\$14.32	16.84%	8.16%	25.00%
9517 Ph.D. Cand. Graduate Instructor	\$2.29	16.84%	8.16%	25.00%
9518 Advanced Masters TA	\$2.29	16.84%	8.16%	25.00%
9519 Ph.D. Cand. w/24 thesis cred. TA	\$2.29	16.84%	8.16%	25.00%
9521 Research Assistant (RA)	\$14.32	16.84%	8.16%	25.00%
9526 Graduate Research Project Asst.	\$14.32	16.84%	8.16%	25.00%
9527 Ph.D. Cand. Grad Research Asst.	\$2.29	16.84%	8.16%	25.00%
9528 Advanced Masters RA	\$2.29	16.84%	8.16%	25.00%
9529 Ph.D. Cand. w/24 thesis cred. RA	\$2.29	16.84%	8.16%	25.00%
9531 Administrative Fellow (AF)	\$14.32	16.84%	8.16%	25.00%
9532 Advanced Masters AF	\$2.29	16.84%	8.16%	25.00%
9533 Ph.D. Cand. w/24 thesis cred. AF	\$2.29	16.84%	8.16%	25.00%
9535 Professional Program Asst.	\$0.00	16.84%	8.16%	25.00%
9538 Legal Project Assistant w/T. Ben	\$28.51	0.00%	8.16%	8.16%
9539 Legal Project Assistant w/o T. Ben	\$0.00	0.00%	8.16%	8.16%
9553 Dental Fellow	\$14.32	0.00%	8.16%	8.16%
9554 Med Fellow, Graduate Program	\$7.16	0.00%	8.16%	8.16%
9559 Med Resident, Graduate Program	\$7.16	0.00%	8.16%	8.16%

FICA assessed only if student fails test for exclusion. Graduate students employed at the University will be exempt from FICA withholding on their University wages, and therefore, their salaries will not be assessed for the employer's share of FICA, if they meet the following test:

- Enrolled for at least 6 credits per term if an undergraduate student; or
- Enrolled for at least 3 credits per term if a graduate student (one credit for Ph.D. candidates working on a dissertation)

Social Security and Medicare components are 6.46% for FICA and 1.7% for Medicare (8.16% total)



## Attachment 7

### DEFINITIONS OF CURRENT SPONSORED AND NONSPONSORED FUNDS

Current funds can be categorized as either sponsored or nonsponsored.

Sponsored funds consist of grants and contracts administered through the Sponsored Project Administration (SPA). All sponsored research funds are restricted and are generally subject to special grant reporting procedures. Restricted funds are subject to legally binding limits and rules established by the person or organization providing these funds for specific purposes, programs, departments, or schools.

Within the nonsponsored grouping, funds can be classified as unrestricted or restricted. Unrestricted current funds include all funds over which the University retains full control to direct their use in achieving its institutional purposes. Most current nonsponsored funds are unrestricted; exceptions include State Specials and Other Restricted funds. Externally restricted funds may be used only in accordance with the purposes established by the source of such funds.

### CURRENT NONSPONSORED FUNDS

#### *CENTRALLY DISTRIBUTED AND ATTRIBUTED*

**Operations and Maintenance:** Operations and maintenance funds consist primarily of the general appropriation from the State of Minnesota plus tuition and University fee revenues. Other sources contributing to the fund include Enterprise Assessment fees and a transfer of funds from the central reserves fund

**State Specials:** State Specials funds consist of restricted-purpose appropriations from the State. The University receives State Special allocations in six categories: 1) Agriculture, 2) Health Sciences, 3) Technology, 4) Tobacco, 5) MN Care, and 6) System Specials and miscellaneous, including support for Student Loan Matching Program, Industrial Relations Education, Natural Resources Research Institute, Center for Urban and Regional Affairs, the Bell Museum of Natural History, and the Humphrey Exhibit

**Indirect Cost Recoveries:** Indirect Cost Recovery funds consist of partial reimbursements to the University for the indirect costs of research based on a percentage of sponsored grant and contract direct costs. Indirect costs of research are those expenses (often referred to as overhead) that cannot be readily and exclusively attributed to a specific research grant or contract. Components of the indirect cost rate include departmental administration, sponsored projects general administration, building and equipment depreciation, operations and maintenance, and libraries.

**Central Reserves:** Central Reserve funds consist of non-dedicated investment earnings and unrestricted proceeds from University property and settlements. This fund is a true central reserve fund and operates as a contingency funding source, i.e., no recurring funding activity occurs in this fund.

### *SELF-SUSTAINING*

**Auxiliary Enterprises:** The University operates a number of self-sustaining operations called auxiliary enterprises. Their primary mission is to provide goods and/or services to individuals within the University including students, faculty, and staff. Residence halls, student unions, bookstores, parking and transit, health services, and intercollegiate athletics are the University's primary auxiliary enterprises. Auxiliary enterprises operate as freestanding entities, responsible for covering all of their operating costs with fees charged.

**Internal Service Activities:** Internal Service Activities are institutional services established for reasons of convenience, cost, or control. Their primary mission is to provide goods and/or services to other University departments. Examples of major internal service activities include Networking and Telecommunications Services, University Stores, and Printing and Graphic Arts.

**Other Unrestricted Accounts including Central Pools:** The resources in these funds are primarily miscellaneous external sales and services. The central fringe benefit recovery pools are also included in this classification.

**Other Restricted Accounts:** Nonsponsored restricted funds consist of funds from business and industry, foundations including the University of Minnesota Foundation and Minnesota Medical Foundation, federal and state work-study, SEOG and PELL grants, private practice, and restricted funds from federal, state, and local government agencies, individuals and others.

### **CURRENT SPONSORED FUNDS**

**Federal Research:** These funds are composed of expendable research grants, appropriations, and contracts received from the federal government.

**Other Sponsored Research:** Other sponsored research funds include grants, appropriations, and contracts from non-federal sources including state and local government and private sources.

## University of Minnesota - 2009 - 10 Tuition Plan: Course Fees - Per Semester

Campus/College	Class Name	Fee Purpose	Type	2009		2010		Percent Change
				Amount		Amount		
Crookston	ANSC 1004 Intro to Animal Sci	Transportation/field trip	Flat	\$10.00		\$15.00		50.00 %
Crookston	ANSC 3203 Animal Anat/Physiol	Consumable materials	Flat	\$25.00		\$25.00		0.00 %
Crookston	ANSC 3304 Reprod/Al/Lactation	Consumable materials	Flat	New Fee		\$25.00		New Fee
Crookston	ART 1352 Art Design & Tech	Consumable materials	Flat	\$65.00		\$65.00		0.00 %
Crookston	ART 2000 Elementary Art	Consumable materials	Flat	\$60.00		\$60.00		0.00 %
Crookston	ASM 1034 Facility Maintenance/Safety	Consumable materials	Flat	\$25.00		\$25.00		0.00 %
Crookston	ASM 2043 Welding/Manufacturing Proc	Consumable materials	Flat	\$30.00		\$30.00		0.00 %
Crookston	BIOL 1009 General Biology	Consumable materials	Flat	\$20.00		\$20.00		0.00 %
Crookston	BIOL 2012 Zoology, 2022 Botany, 2032 Micro, 2103 & 2104 anatomy I & II	Consumable materials	Flat	\$30.00		\$30.00		0.00 %
Crookston	BIOL 3022 Prin of Genetics, 3027 Cell Bio, 3131 Plant phy, 3140 Histology	Consumable materials	Flat	\$40.00		\$40.00		0.00 %
Crookston	BIOL 3464 Mammalogy	Consumable materials	Flat	\$78.00		\$78.00		0.00 %
Crookston	BIOL 3466 Ornithology	Consumable materials	Flat	\$43.00		\$43.00		0.00 %
Crookston	BIOL 3720 Plant Form/Func, 3722 Limnology, 3822 Molecular bio	Consumable materials	Flat	\$40.00		\$40.00		0.00 %
Crookston	Various courses - On-Line Course Fee	Demand for service	Per Credit	\$30.00		\$30.00		0.00 %
Crookston	Various courses - Tutoring/Testing Fee	Demand for service	Flat	New Fee		\$168.00		New Fee
Crookston	CA 2190 Topics in Computer Applicatns	Consumable materials	Per Credit	\$75.00		\$75.00		0.00 %
Crookston	CHEM 1001 Intro, CHEM prin 1021,1022, Biochem1401	Consumable materials	Flat	\$20.00		\$20.00		0.00 %
Crookston	CHEM 2310, 2311 - Elem Organic Chem Lab I & II	Consumable materials	Flat	\$30.00		\$30.00		0.00 %
Crookston	CHEM 3022 Analytical Chem/Spectroscopy	Consumable materials	Flat	New Fee		\$35.00		New Fee
Crookston	ECE 3410 Lrning Envrn Infants/Toddler	Consumable materials	Flat	\$35.00		\$35.00		0.00 %
Crookston	ECE 4700, 4702- Dev Approp Preprimary Educ I & II	Consumable materials	Flat	\$17.50		\$17.50		0.00 %
Crookston	ED 3000 Practicum: Cultural Immersion	Transportation/field trip	Flat	New Fee		\$75.00		New Fee
Crookston	EQSC 3403 Equine Exercise Physiology	Transportation/field trip	Flat	New Fee		\$40.00		New Fee
Crookston	GEOL 1001 Introductory Geology	Consumable materials	Flat	\$20.00		\$20.00		0.00 %
Crookston	HLTH 1062 First Aid/CPR	Demand for service	Flat	\$6.00		\$6.00		0.00 %
Crookston	HORT 1021 Woody Plant Matrls	Transportation/field trip	Flat	\$30.00		\$30.00		0.00 %
Crookston	HORT 1092 Floral Design	Consumable materials	Flat	\$30.00		\$30.00		0.00 %
Crookston	HORT 1093 Adv Floral Dsgn/Floral Oper	Consumable materials	Flat	\$35.00		\$35.00		0.00 %
Crookston	HORT 3036 Plant Propagation	Consumable materials	Flat	\$20.00		\$20.00		0.00 %
Crookston	HRI 1111 Intro to Food	Consumable materials	Flat	\$25.00		\$25.00		0.00 %
Crookston	MUS 1041, 3041 Priv Music Instr	Demand for service	Flat	\$25.00		\$25.00		0.00 %
Crookston	NATR 1244 Elements of Forestry	Consumable materials	Flat	\$35.00		\$35.00		0.00 %
Crookston	NATR 1663 Prin of Fish Mgmt & NATR 2573 Ento	Consumable materials	Flat	\$32.00		\$32.00		0.00 %
Crookston	NATR 3203 Park/Rec Mgmt	Transportation/field trip	Flat	\$18.00		\$18.00		0.00 %
Crookston	NATR 3374 Ecology	Consumable materials	Flat	\$12.00		\$12.00		0.00 %
Crookston	NATR 3464 Mammalogy	Consumable materials	Flat	\$78.00		\$78.00		0.00 %
Crookston	NATR 3466 Ornithology	Consumable materials	Flat	\$43.00		\$43.00		0.00 %
Crookston	NATR 3654 Wildlife Ecol/Mgmt	Consumable materials	Flat	\$24.00		\$24.00		0.00 %
Crookston	PHYS 1012, 1101, 1102 Intro Physics, I, II	Consumable materials	Flat	\$20.00		\$20.00		0.00 %
Crookston	PIM 2573 Entomology	Consumable materials	Flat	\$32.00		\$32.00		0.00 %
Duluth	MED 6505 Applied Anatomy	Consumable materials	Flat	New Fee		\$40.00		New Fee
Duluth	MED 6566 Cardiovasc Syst	Consumable materials	Flat	New Fee		\$25.00		New Fee
Duluth	MED 6728 Respir Syst	Consumable materials	Flat	New Fee		\$25.00		New Fee
Duluth	Various courses - CEHSP Background Check Course Fee	Demand for service	Flat	New Fee		\$33.00		New Fee
Duluth	Various courses - PE Rock Climbing Course Fee	Demand for service	Flat	New Fee		\$60.00		New Fee
Duluth	Various courses - PE Kayaking Course Fee	Demand for service	Flat	New Fee		\$70.00		New Fee
Duluth	Various courses - Chemistry/Biochemistry Lab Fee	Consumable materials	Flat	New Fee		\$55.00		New Fee
Duluth	Various courses - Biology lab fee	Consumable materials	Flat	New Fee		\$82.50		New Fee
Duluth	Various courses - Computer Full Lab Access Fee	Demand for service	Flat	\$68.13		\$70.17		2.99 %
Duluth	Various courses - Applied Music Lesson fee-non-music majors	Demand for service	Flat	\$242.00		\$300.00		23.97 %
Duluth	Various courses - Applied Music-flat fee for music majors	Demand for service	Flat	\$63.00		\$190.00		201.59 %
Duluth	Various courses - Applied Music Lesson fee- music majors-additional per credit	Demand for service	Per Credit	\$55.00		\$55.00		0.00 %
Duluth	Various courses - Use of locker room/towel fee	Demand for service	Flat	\$7.88		\$8.12		3.05 %
Duluth	Various courses - Computer Network Access Fee	Demand for service	Per Credit	\$5.56		\$5.73		3.06 %
Duluth	Various courses - CITs Email Access Fee	Demand for service	Flat	\$5.56		\$5.73		3.06 %
Duluth	Various courses - Recreation Course Fee	Demand for service	Flat	\$37.93		\$39.07		3.01 %

## Attachment 8

## University of Minnesota - 2009 - 10 Tuition Plan: Course Fees - Per Semester

Campus/College	Class Name	Fee Purpose	Type	2009		2010		Percent Change
				Amount	Amount	Amount	Change	
Duluth	CC 3117 Functional Anatomy, Sport Inj	Consumable materials	Flat	\$15.45	\$15.91	2.98 %		
Duluth	COMM 2929 Intercultural Comm	Transportation/field trip	Flat	\$80.00	\$80.00	0.00 %		
Duluth	ENED 3310 Outdoor Leadership Field Exper	Demand for service	Flat	\$265.23	\$273.19	3.00 %		
Duluth	ENED 3331 Org Environment Educ Centers	Demand for service	Flat	\$26.75	\$26.52	2.99 %		
Duluth	ENED 4163 Outdoor Education Methods	Demand for service	Flat	\$75.35	\$77.61	3.00 %		
Duluth	ENED 4410 Ropes Course Management	Demand for service	Flat	\$173.85	\$179.07	3.00 %		
Duluth	ENED 4601 Wilderness Philosophy	Transportation/field trip	Flat	\$15.92	\$16.40	3.02 %		
Duluth	ENED 5163 Outdoor Education Methods	Transportation/field trip	Flat	\$75.35	\$77.61	3.00 %		
Duluth	ENED 5343 Adv Field Interpretive Tech	Transportation/field trip	Flat	\$327.82	\$337.65	3.00 %		
Duluth	ENED 5495 EnEd Special Topics:	Transportation/field trip	Flat	\$350.00	\$360.50	3.00 %		
Duluth	FORS 3006 Hist 3235, History and Soccer	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FORS 4000 Northern Ireland: Cultural Exp	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 1105 Study in England Program	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 1115 Exchange Program Scandinavia	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 1135 UMD Exch in Western Australia	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 1140 UMD Study in New Zealand	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 1145 UMD Exchange Program in Engl	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 1399 Chinese Language in China	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 3098 Span 3048, Span Cult Abroad IV	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 3160 Study in Greece	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 3236 Icelandic Geol, New Society	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 3574 W3896 Intensive Fidwk Mexico	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 3894 Study in Spain: Lang, Culture	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 4006 Comm 4949, Intercul Comm Pract	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 4168 Biol 4503, General Microbiol	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 4225 IntB 4495, Chin Business, Econ	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 4243 EDUC 4993 Teaching in Korea	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	FST 5082 CSD 5195 T: China Conf	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	GEOG 4451 Geography of Soils	Demand for service	Flat	New Fee	\$50.00	New Fee		
Duluth	GEOG 5612 Field Techniques	Transportation/field trip	Flat	\$85.00	\$87.55	3.00 %		
Duluth	GEOL 1045 Fr, Sem: MN's Geologic History	Transportation/field trip	Flat	\$160.00	\$164.80	3.00 %		
Duluth	GEOL 2110 Earth History	Transportation/field trip	Flat	\$61.80	\$63.65	2.99 %		
Duluth	GEOL 2311 Mineralogy	Transportation/field trip	Flat	\$26.53	\$27.33	3.02 %		
Duluth	GEOL 2312 Petrology	Transportation/field trip	Flat	\$42.44	\$43.71	2.99 %		
Duluth	GEOL 3210 Geomorphology	Transportation/field trip	Flat	\$42.44	\$43.71	2.99 %		
Duluth	GEOL 3420 Sedimentology and Stratigraphy	Transportation/field trip	Flat	\$20.00	\$20.60	3.00 %		
Duluth	GEOL 3540 Geologic Field Methods	Transportation/field trip	Flat	\$58.35	\$60.10	3.00 %		
Duluth	GEOL 4350 Economic Geology	Transportation/field trip	Flat	\$31.83	\$32.78	2.98 %		
Duluth	GEOL 4450 Structural Geology	Transportation/field trip	Flat	\$106.09	\$109.27	3.00 %		
Duluth	GEOL 5260 Fluvial Geomorphology	Transportation/field trip	Flat	\$42.44	\$43.71	2.99 %		
Duluth	GEOL 5450 Advanced Structure	Transportation/field trip	Flat	\$30.00	\$30.90	3.00 %		
Duluth	LIM 5004 Field Limnology	Transportation/field trip	Flat	\$31.83	\$32.78	2.98 %		
Duluth	MU 8302 Grad Sec Instr	Transportation/field trip	Flat	New Fee	\$55.00	New Fee		
Duluth	PE 1414 Bowling	Demand for service	Flat	\$242.00	\$300.00	23.97 %		
Duluth	PE 1500 Cross-Country Ski	Demand for service	Flat	\$54.08	\$55.70	3.00 %		
Duluth	PE 1502 Alpine Ski	Demand for service	Flat	\$39.40	\$40.58	2.99 %		
Duluth	PE 1506 Sailing	Demand for service	Flat	\$97.65	\$100.58	3.00 %		
Duluth	PE 1508 Flat Canoe	Demand for service	Flat	\$78.69	\$81.05	3.00 %		
Duluth	PEP 3520 Alpine Ski Instr	Demand for service	Flat	\$24.59	\$25.33	3.01 %		
Duluth	REC 2300 Rac Prog	Demand for service	Flat	\$97.65	\$100.58	3.00 %		
Duluth	SOC 3841 Urban Justice Tour	Consumable materials	Flat	\$15.92	\$16.40	3.02 %		
Duluth	SPED 4204 Assess Children Disabilities	Transportation/field trip	Flat	\$400.00	\$400.00	0.00 %		
Duluth	SPED 5204 Assess Children Disabilities	Demand for service	Flat	\$28.14	\$28.98	2.99 %		
Morris	ARTS 1039, 1040- Ceramics I & II, 1500- Beg. Photography	Consumable materials	Flat	\$55.00	\$55.00	0.00 %		
Morris	ARTS 3014 Media Studies: Fabric as Form	Consumable materials	Flat	New Fee	\$55.00	New Fee		
Morris	BIOL 1071 Plants of Minnesota	Transportation/field trip	Flat	New Fee	\$20.00	New Fee		

## University of Minnesota - 2009 - 10 Tuition Plan: Course Fees - Per Semester

Campus/College	Class Name	Fee Purpose	Type	2009		2010		Percent Change
				Amount	Amount	Amount	Amount	
Morris	Various courses - Studio Art Materials Fee	Consumable materials	Flat	New Fee	\$75.00	New Fee	\$75.00	0.00 %
Morris	Various courses - Private Music Lesson Fee	Demand for service	Flat	\$350.00	\$350.00	\$350.00	\$350.00	0.00 %
Morris	Various courses - Studio Art Materials Fee	Consumable materials	Flat	\$15.00	\$15.00	\$15.00	\$15.00	0.00 %
Morris	Various courses - Studio Art Materials Fee	Consumable materials	Flat	\$25.00	\$25.00	\$25.00	\$25.00	0.00 %
Morris	Various courses - Studio Art Materials Fee	Consumable materials	Per Credit	\$30.00	\$30.00	\$25.00	\$25.00	-16.67 %
Morris	Various courses - Studio Art Materials Fee	Consumable materials	Flat	\$40.00	\$40.00	\$40.00	\$40.00	0.00 %
Morris	Various courses - Studio Art Materials Fee	Consumable materials	Flat	\$55.00	\$55.00	\$55.00	\$55.00	0.00 %
Morris	ELED 4112 Prac IV: Exp Elem School	Transportation/field trip	Flat	\$300.00	\$300.00	\$350.00	\$350.00	16.67 %
Morris	GEOL 2301 Geology of Minnesota	Consumable materials	Flat	\$30.00	\$30.00	\$30.00	\$30.00	0.00 %
Morris	MUS 1300 UMM Symphonic Winds	Transportation/field trip	Flat	\$60.00	\$60.00	\$75.00	\$75.00	25.00 %
Morris	MUS 1320 Concert Choir	Transportation/field trip	Flat	\$50.00	\$50.00	\$60.00	\$60.00	20.00 %
Rochester	Various courses - BSHS Chemistry Course Fee	Consumable materials	Flat	New Fee	\$80.00	New Fee	\$80.00	New Fee
Rochester	Various courses - BSHS Biology Course Fee	Consumable materials	Flat	New Fee	\$60.00	New Fee	\$60.00	New Fee
<b>Twin Cities</b>								
Academic Health Center	CSPH 3201 Mindfulness/Stress Reduction	Consumable materials	Flat	\$50.00	\$50.00	\$50.00	\$50.00	0.00 %
Academic Health Center	CSPH 5111 Ways of Thinking about Health	Transportation/field trip	Flat	\$2,000.00	\$2,000.00	\$2,200.00	\$2,200.00	10.00 %
Academic Health Center	CSPH 5331 Shamanism & Shamanic Healing	Demand for service	Flat	\$150.00	\$200.00	\$200.00	\$200.00	33.33 %
Academic Health Center	CSPH 5405 Plants in Human Affairs	Transportation/field trip	Flat	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	0.00 %
Academic Health Center	CSPH 5522 Therapeutic Horticulture	Consumable materials	Flat	\$35.00	\$35.00	\$35.00	\$35.00	0.00 %
Academic Health Center	CSPH 5523 Appl Therapeutic Horticulture	Consumable materials	Flat	\$35.00	\$35.00	\$60.00	\$60.00	71.43 %
Academic Health Center	CSPH 5701 Health Coaching I, 5703 Coach Practicum, 5705 Internship	Consumable materials	Flat	New Fee	\$300.00	New Fee	\$300.00	New Fee
Academic Health Center	CSPH 5702 Health Coaching II	Demand for service	Flat	\$600.00	\$600.00	\$300.00	\$300.00	-50.00 %
College of Design	ARCH 1281 Design Fundamentals I	Demand for service	Flat	\$50.00	\$50.00	\$100.00	\$100.00	100.00 %
College of Design	ARCH 1701 Designed Env	Demand for service	Flat	New Fee	\$100.00	New Fee	\$100.00	New Fee
College of Design	ARCH 2281 Design Funda II, 3250 Design Workshop	Consumable materials	Flat	\$50.00	\$50.00	\$50.00	\$50.00	0.00 %
College of Design	ARCH 2301 Intro Arch Drawing	Consumable materials	Flat	\$20.00	\$20.00	\$20.00	\$20.00	0.00 %
College of Design	ARCH 3351 AutoCAD I, 3381 Intro AutoCAD, 3611 Design in Digital age	Demand for service	Flat	\$100.00	\$100.00	\$100.00	\$100.00	0.00 %
College of Design	ARCH 3711V H: Env Design Soc-Citrl Cntxt	Transportation/field trip	Flat	New Fee	\$25.00	New Fee	\$25.00	New Fee
College of Design	ARCH 3711W Env Design Soc-Citrl Cntxt	Transportation/field trip	Flat	New Fee	\$25.00	New Fee	\$25.00	New Fee
College of Design	ARCH 4321 Arch in Watercolor	Consumable materials	Flat	\$30.00	\$30.00	\$30.00	\$30.00	0.00 %
College of Design	ARCH 4361 3D Arch Mdlg/Dsgn	Demand for service	Flat	New Fee	\$100.00	New Fee	\$100.00	New Fee
College of Design	ARCH 4434 Contemporary Arch	Transportation/field trip	Flat	New Fee	\$25.00	New Fee	\$25.00	New Fee
College of Design	ARCH 4511 Materials and Methods I	Transportation/field trip	Flat	\$30.00	\$30.00	\$30.00	\$30.00	0.00 %
College of Design	ARCH 4671 Hist Prsvts, 4672 Hist Bldg Consvrtn	Transportation/field trip	Flat	New Fee	\$25.00	New Fee	\$25.00	New Fee
College of Design	ARCH 5101 Architectural Design Studies	Transportation/field trip	Flat	\$4,942.00	\$150.00	\$150.00	\$150.00	-96.96 %
College of Design	ARCH 5321 Arch in Watercolor	Consumable materials	Flat	\$30.00	\$30.00	\$30.00	\$30.00	0.00 %
College of Design	ARCH 5361 3D Arch Mdlg/Dsgn, 5381 Intro CAAD, 5382 CAAD	Demand for service	Flat	\$100.00	\$100.00	\$100.00	\$100.00	0.00 %
College of Design	ARCH 5434 Contemporary Arch	Transportation/field trip	Flat	New Fee	\$25.00	New Fee	\$25.00	New Fee
College of Design	ARCH 5515 Tech One: Matrls. & Constr.	Transportation/field trip	Flat	New Fee	\$25.00	New Fee	\$25.00	New Fee
College of Design	ARCH 5516 Tech Two: Lumin Therm Des	Transportation/field trip	Flat	New Fee	\$25.00	New Fee	\$25.00	New Fee
College of Design	ARCH 5517 Tech Three: Strct Sys	Transportation/field trip	Flat	New Fee	\$25.00	New Fee	\$25.00	New Fee
College of Design	ARCH 5671 Hist Prsvtn	Transportation/field trip	Flat	New Fee	\$25.00	New Fee	\$25.00	New Fee
College of Design	ARCH 5672 Hist Bldg Consvrtn	Transportation/field trip	Flat	New Fee	\$25.00	New Fee	\$25.00	New Fee
College of Design	Various courses - Blanket fee for Clothing Studios	Consumable materials	Flat	\$25.00	\$25.00	\$25.00	\$25.00	0.00 %
College of Design	Various courses - Blanket fee for Arch 1701 & 1701 Honors	Transportation/field trip	Flat	\$15.00	\$15.00	\$15.00	\$15.00	0.00 %
College of Design	Various courses - Fee for Arch 4432/5432 Modern Architecture	Transportation/field trip	Flat	\$25.00	\$25.00	\$25.00	\$25.00	0.00 %
College of Design	DHA 1221 Clothing Assembly	Consumable materials	Flat	\$40.00	\$40.00	\$15.00	\$15.00	-40.00 %
College of Design	DHA 1311 Fnd I: Dwg & Dsgn	Consumable materials	Flat	\$25.00	\$25.00	\$25.00	\$25.00	0.00 %
College of Design	DHA 2213 Textile Analysis	Consumable materials	Flat	\$20.00	\$20.00	\$20.00	\$20.00	0.00 %
College of Design	DHA 2214 Softlines Analysis	Consumable materials	Flat	\$15.00	\$15.00	\$15.00	\$15.00	0.00 %
College of Design	DHA 2311 Draw & Illust	Consumable materials	Flat	\$25.00	\$25.00	\$15.00	\$15.00	-40.00 %
College of Design	DHA 2345 Type Dsgn	Consumable materials	Flat	\$25.00	\$25.00	\$15.00	\$15.00	-40.00 %
College of Design	DHA 2351 Graphic Design I	Consumable materials	Flat	\$70.00	\$70.00	\$70.00	\$70.00	0.00 %
College of Design	DHA 2604 ID Studio IV	Consumable materials	Flat	\$10.00	\$10.00	\$40.00	\$40.00	300.00 %
College of Design	DHA 3170 Special Topics	Transportation/field trip	Flat	New Fee	\$20.00	New Fee	\$20.00	New Fee

## University of Minnesota - 2009 - 10 Tuition Plan: Course Fees - Per Semester

Campus/College	Class Name	Fee Purpose	Type	2009		2010		Percent Change
				Amount	Amount	Amount	Amount	
College of Design	DHA 3217 Fashion Trends/Visual	Consumable materials	Flat	\$10.00	\$10.00	0.00 %		
College of Design	DHA 3312 Color and Form	Consumable materials	Flat	\$65.00	\$75.00	15.38 %		
College of Design	DHA 3605 ID Studio V	Consumable materials	Flat	\$10.00	\$300.00	300.00 %		
College of Design	DHA 4215 Product Development	Consumable materials	Flat	\$30.00	\$40.00	0.00 %		
College of Design	DHA 4247 Advanced Buying	Transportation/field trip	Flat	New Fee	\$20.00	New Fee		
College of Design	DHA 4330 Surface Fabric	Consumable materials	Flat	\$65.00	\$75.00	15.38 %		
College of Design	DHA 4340 Fiber Dsgn Workshop	Consumable materials	Flat	\$40.00	\$40.00	0.00 %		
College of Design	DHA 4345 Adv Type	Consumable materials	Flat	New Fee	\$15.00	New Fee		
College of Design	DHA 4351 Photography	Consumable materials	Flat	\$40.00	\$40.00	0.00 %		
College of Design	DHA 4352 Bookmaking	Consumable materials	Flat	\$20.00	\$20.00	0.00 %		
College of Design	DHA 5467W Hsg & Social Env	Transportation/field trip	Flat	New Fee	\$6.00	New Fee		
College of Design	LA 1401 Designed Env	Consumable materials	Flat	New Fee	\$50.00	New Fee		
College of Design	LA 2301 Advanced Representation	Consumable materials	Flat	New Fee	\$50.00	New Fee		
College of Design	LA 2302 Computer Rep for Environ Design	Consumable materials	Flat	New Fee	\$50.00	New Fee		
College of Design	LA 3002 Informants of Creating Space	Consumable materials	Flat	New Fee	\$20.00	New Fee		
College of Design	LA 3003 Case Studies Sust Plan&Design	Transportation/field trip	Flat	New Fee	\$50.00	New Fee		
College of Design	LA 3204 Landscape Ecology	Consumable materials	Flat	New Fee	\$50.00	New Fee		
College of Design	LA 3413 Intro LA History	Consumable materials	Flat	New Fee	\$50.00	New Fee		
College of Design	LA 3501 Env Des: Biol/Phys Context	Consumable materials	Flat	\$100.00	\$50.00	-50.00 %		
College of Design	LA 3514 Making the Mississippi	Consumable materials	Flat	New Fee	\$30.00	New Fee		
College of Design	LA 4001 Sust LA Design & Plan Practice	Consumable materials	Flat	New Fee	\$30.00	New Fee		
College of Design	LA 4712 Infrastructure&Natural Systems	Consumable materials	Flat	New Fee	\$30.00	New Fee		
College of Design	LA 5202 Landscape Analysis Workshop	Consumable materials	Flat	\$425.00	\$575.00	35.29 %		
College of Design	LA 5203 Ecological Design	Transportation/field trip	Flat	\$120.00	\$120.00	0.00 %		
College of Design	LA 5204 Landscape Ecology	Consumable materials	Flat	New Fee	\$50.00	New Fee		
College of Design	LA 5371 Comp Methods I	Consumable materials	Flat	New Fee	\$50.00	New Fee		
College of Design	LA 5372 Comp Methods II	Consumable materials	Flat	\$100.00	\$50.00	-50.00 %		
College of Design	LA 5413 Intro LA History	Consumable materials	Flat	New Fee	\$50.00	New Fee		
College of Design	LA 8203 Make Regl Lands Space	Transportation/field trip	Flat	\$120.00	\$300.00	150.00 %		
College of Design	LA 8205 Urban Form Options	Transportation/field trip	Flat	\$120.00	\$150.00	25.00 %		
College of Design	LA 8302 Prof Prac	Consumable materials	Flat	New Fee	\$50.00	New Fee		
College of Design	LA 8574 Storm Water Mngmt	Consumable materials	Flat	\$100.00	\$100.00	0.00 %		
College of Biological Sciences	BIOL 1020 Biology Colloquium	Transportation/field trip	Flat	\$5.00	\$5.00	0.00 %		
College of Biological Sciences	BIOL 1805 Nature of Life	Transportation/field trip	Flat	\$250.00	\$250.00	0.00 %		
College of Biological Sciences	BIOL 2002 Foundations of Biology I	Transportation/field trip	Flat	\$6.00	\$6.00	0.00 %		
College of Biological Sciences	BIOL 2002 Fdn of Biology I, BIOL 2002H Fdn Bio 1, BIOL 2003 Fdn Bio II	Demand for service	Flat	\$25.00	\$25.00	0.00 %		
College of Biological Sciences	Various courses - CBS Lab Consumables Fee	Consumable materials	Flat	\$82.50	\$87.25	5.76 %		
College of Biological Sciences	Various courses - CBS Recreation Fee	Demand for service	Flat	\$8.25	\$8.25	0.00 %		
College of Biological Sciences	GCD 6103 Human Histology	Demand for service	Flat	\$50.00	\$50.00	0.00 %		
College of Biological Sciences	PBIO 4321 Minnesota Flora	Transportation/field trip	Flat	\$15.50	\$15.50	0.00 %		
College of Biological Sciences	PBIO 4511 Flowering Plant Diversity	Transportation/field trip	Flat	\$23.50	\$23.50	0.00 %		
College of Ed/Human Dev	Various courses - CEHD PPG Partnerships	Demand for service	Flat	New Fee	\$40.00	New Fee		
College of Ed/Human Dev	Various courses - CEHD PPG Partnerships	Demand for service	Flat	New Fee	\$50.00	New Fee		
College of Ed/Human Dev	EPSY 5614 Fndns-SpEd II	Consumable materials	Flat	New Fee	\$10.00	New Fee		
College of Ed/Human Dev	EPSY 8403 Soc/Cult/ContCounSk	Consumable materials	Flat	\$45.00	\$45.00	0.00 %		
College of Ed/Human Dev	EPSY 8405 CareerDev:Thry, Skills,Cnslng	Consumable materials	Flat	\$42.00	\$42.00	0.00 %		
College of Ed/Human Dev	EPSY 8413 Personality Assess	Demand for service	Flat	\$65.00	\$60.00	-7.69 %		
College of Ed/Human Dev	EPSY 8503 Couns Prac I, EPSY 8504 Couns Prac II	Consumable materials	Flat	\$4.00	\$4.00	0.00 %		
College of Ed/Human Dev	KIN 3027 Human Anatomy for Kin Students	Demand for service	Flat	\$30.00	\$30.00	0.00 %		
College of Ed/Human Dev	KIN 3112 Introduction to Biomechanics	Consumable materials	Flat	\$25.00	\$35.00	40.00 %		
College of Ed/Human Dev	KIN 3327 Tchng PE Elem Sch	Consumable materials	Flat	\$10.00	\$10.00	0.00 %		
College of Ed/Human Dev	KIN 3385 Human Physiology	Consumable materials	Flat	\$20.00	\$30.00	50.00 %		
College of Ed/Human Dev	KIN 4385 Exercise Physiology	Consumable materials	Flat	\$80.00	\$110.00	37.50 %		
College of Ed/Human Dev	KIN 4981 Understanding Kin Research	Demand for service	Flat	New Fee	\$50.00	New Fee		
College of Ed/Human Dev	KIN 5435 Exercise Science Laboratory	Consumable materials	Flat	\$50.00	\$50.00	0.00 %		
College of Ed/Human Dev	KIN 5485 Advanced Exercise Testing	Consumable materials	Flat	New Fee	\$60.00	New Fee		

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Campus/College	Class Name	Fee Purpose	Type	2009		2010		Percent Change
				Amount	Amount	Amount	Amount	
College of Ed/Human Dev	KIN 6596 Clinical Exp I: Phys Ed, KIN 6597 Exp II, KIN 6598 Exp III	Consumable materials	Flat	\$7.50	\$8.00	6.67 %		
College of Ed/Human Dev	PE 1004 Diving, PE1007 Beg Swim	Demand for service	Flat	\$25.00	\$18.00	-28.00 %		
College of Ed/Human Dev	PE 1012 Beginning Running	Demand for service	Flat	New Fee	\$35.00	New Fee		
College of Ed/Human Dev	PE 1014 Cond.	Consumable materials	Flat	\$5.00	\$2.00	-60.00 %		
College of Ed/Human Dev	PE 1014 Cond.	Demand for service	Flat	\$50.00	\$50.00	0.00 %		
College of Ed/Human Dev	PE 1022 Whitewater Kayaking	Transportation/field trip	Flat	\$100.00	\$100.00	0.00 %		
College of Ed/Human Dev	PE 1029 Handball	Consumable materials	Flat	\$35.00	\$35.00	0.00 %		
College of Ed/Human Dev	PE 1031 Sabre Fencing	Consumable materials	Flat	New Fee	\$2.00	New Fee		
College of Ed/Human Dev	PE 1032 Badminton	Demand for service	Flat	\$5.00	\$5.00	0.00 %		
College of Ed/Human Dev	PE 1033 Foil Fencing	Demand for service	Flat	\$5.00	\$2.00	-60.00 %		
College of Ed/Human Dev	PE 1034 Judo	Consumable materials	Flat	New Fee	\$35.00	New Fee		
College of Ed/Human Dev	PE 1035 Karate	Consumable materials	Flat	\$35.00	\$35.00	0.00 %		
College of Ed/Human Dev	PE 1036 RacB	Consumable materials	Flat	\$10.00	\$10.00	0.00 %		
College of Ed/Human Dev	PE 1036 RacB	Consumable materials	Flat	\$5.00	\$5.00	0.00 %		
College of Ed/Human Dev	PE 1037 Sq Rac	Demand for service	Flat	\$10.00	\$10.00	0.00 %		
College of Ed/Human Dev	PE 1037 Sq Rac	Consumable materials	Flat	\$10.00	\$10.00	0.00 %		
College of Ed/Human Dev	PE 1038 Beg Tn	Demand for service	Flat	\$5.00	\$4.00	-20.00 %		
College of Ed/Human Dev	PE 1042 Orienteering	Demand for service	Flat	\$10.00	\$5.00	-50.00 %		
College of Ed/Human Dev	PE 1043 Begin Horse Riding	Consumable materials	Flat	\$125.00	\$125.00	0.00 %		
College of Ed/Human Dev	PE 1045 Rock Climbing	Consumable materials	Flat	\$25.00	\$25.00	0.00 %		
College of Ed/Human Dev	PE 1046 Tae Kwon Do	Consumable materials	Flat	New Fee	\$35.00	New Fee		
College of Ed/Human Dev	PE 1047 Backpacking	Consumable materials	Flat	New Fee	\$50.00	New Fee		
College of Ed/Human Dev	PE 1047 Backpacking	Transportation/field trip	Flat	\$40.00	\$40.00	0.00 %		
College of Ed/Human Dev	PE 1048 Bowling	Consumable materials	Flat	\$50.00	\$50.00	0.00 %		
College of Ed/Human Dev	PE 1055 Golf	Demand for service	Flat	\$10.00	\$8.00	-20.00 %		
College of Ed/Human Dev	PE 1057 Beginning Skiing, PE 1058 Snowboarding	Demand for service	Flat	\$110.00	\$110.00	0.00 %		
College of Ed/Human Dev	PE 1059-Track/Field, PE 1067-Basketball, PE 1071-Cricket, PE 1072 Soccer, 1074 Volleyball	Demand for service	Flat	\$5.00	\$2.00	-60.00 %		
College of Ed/Human Dev	PE 1073 Softball	Consumable materials	Flat	New Fee	\$4.00	New Fee		
College of Ed/Human Dev	PE 1107 Int. Swimming	Demand for service	Flat	New Fee	\$20.00	New Fee		
College of Ed/Human Dev	PE 1129 Intermediate Handball	Consumable materials	Flat	New Fee	\$35.00	New Fee		
College of Ed/Human Dev	PE 1133 Intermediate Foil Fencing	Consumable materials	Flat	New Fee	\$2.00	New Fee		
College of Ed/Human Dev	PE 1135 Intermediate Karate	Consumable materials	Flat	New Fee	\$35.00	New Fee		
College of Ed/Human Dev	PE 1136 Int. Racquetball	Consumable materials	Flat	\$5.00	\$5.00	0.00 %		
College of Ed/Human Dev	PE 1137 Intermediate Squash	Consumable materials	Flat	New Fee	\$5.00	New Fee		
College of Ed/Human Dev	PE 1137 Intermediate Squash	Demand for service	Flat	New Fee	\$10.00	New Fee		
College of Ed/Human Dev	PE 1138 Intermediate Tennis	Demand for service	Flat	\$5.00	\$4.00	-20.00 %		
College of Ed/Human Dev	PE 1146 Intermediate Tae Kwan Do	Consumable materials	Flat	New Fee	\$35.00	New Fee		
College of Ed/Human Dev	PE 1154 Figure Skating	Consumable materials	Flat	New Fee	\$35.00	New Fee		
College of Ed/Human Dev	PE 1157 Intermediate Skiing	Demand for service	Flat	\$110.00	\$110.00	0.00 %		
College of Ed/Human Dev	PE 1174 Intermediate Volleyball	Consumable materials	Flat	\$5.00	\$2.00	-60.00 %		
College of Ed/Human Dev	PE 1205 Scuba	Demand for service	Flat	\$95.00	\$108.00	13.68 %		
College of Ed/Human Dev	PE 1262 Marathon Training	Demand for service	Flat	New Fee	\$200.00	New Fee		
College of Ed/Human Dev	PE 1305 Scuba Stress Rescue & Acc Mgmt	Demand for service	Flat	\$95.00	\$95.00	0.00 %		
College of Ed/Human Dev	PE 1306 Lifeguard Training	Demand for service	Flat	\$30.00	\$20.00	-33.33 %		
College of Ed/Human Dev	PE 1411 Water Safety Instructor	Demand for service	Flat	New Fee	\$25.00	New Fee		
College of Ed/Human Dev	PSTL 722 Introductory Algebra (Cmptpr.)	Consumable materials	Flat	New Fee	\$80.00	New Fee		
College of Ed/Human Dev	PSTL 732 Intermediate Algebra (Cmptpr.)	Consumable materials	Flat	New Fee	\$80.00	New Fee		
College of Ed/Human Dev	PSTL 1112 Nature in the City	Transportation/field trip	Flat	\$20.00	\$20.00	0.00 %		
College of Ed/Human Dev	PSTL 1133 Nature Study	Transportation/field trip	Flat	\$40.00	\$40.00	0.00 %		
College of Ed/Human Dev	PSTL 1135 Human Anatomy and Physiology	Consumable materials	Flat	\$20.00	\$20.00	0.00 %		
College of Ed/Human Dev	PSTL 1485 Photography	Consumable materials	Flat	\$50.00	\$50.00	0.00 %		
College of Ed/Human Dev	REC 5301 Wilderness and Adventure Educ	Transportation/field trip	Flat	\$35.00	\$35.00	0.00 %		
College of Ed/Human Dev	REC 5311 Prog Outdr Env Ed	Transportation/field trip	Flat	\$15.00	\$15.00	0.00 %		
College of Ed/Human Dev	SW 4501 SrSemSocJustice	Transportation/field trip	Flat	\$5.00	\$5.00	0.00 %		
College of Ed/Human Dev	SW 8010 Field Prac. I, SW 8020 Prac. II, SW 8030 Adv Prac., SW 8041 Spec fld	Demand for service	Per Credit	\$10.00	\$15.00	50.00 %		
College of Ed/Human Dev	YOST 2241 Experiential Lrng	Demand for service	Flat	\$20.00	\$20.00	0.00 %		
College of Ed/Human Dev	YOST 4196 Youthwork Internship	Transportation/field trip	Flat	New Fee	\$25.00	New Fee		

Attachment 8

University of Minnesota - 2009 - 10 Tuition Plan: Course Fees - Per Semester

Campus/College	Class Name	Fee Purpose	Type	2009		2010		Percent Change
				Amount		Amount		
College of Ed/Human Dev	YOST 4314 Theatre Activities	Consumable materials	Flat	\$25.00		\$25.00		0.00 %
College of Ed/Human Dev	YOST 5101 Youthwork Prac I, YOST 5102 Prac II	Transportation/field trip	Flat	\$25.00		\$25.00		0.00 %
College of Ed/Human Dev	YOST 5241 Experiential Lrng	Demand for service	Flat	\$25.00		\$25.00		0.00 %
College of Ed/Human Dev	YOST 5301 Comm Adol Sexuality	Demand for service	Flat	\$10.00		\$10.00		0.00 %
College of Ed/Human Dev	YOST 5314 Theatre Activities	Demand for service	Flat	New Fee		\$25.00		New Fee
College of Liberal Arts	ANTH 1001 Human Evolution, ANTH1001H Honors Human Ev.	Consumable materials	Flat	\$74.00		\$74.00		0.00 %
College of Liberal Arts	ARTS 1001 Concepts in Visual Art	Consumable materials	Flat	\$15.00		\$15.00		0.00 %
College of Liberal Arts	ARTS 1301 Sculpture	Consumable materials	Flat	\$90.00		\$90.00		0.00 %
College of Liberal Arts	ARTS 1501 Printmaking: Intaglio, Lithogr	Consumable materials	Flat	\$75.00		\$75.00		0.00 %
College of Liberal Arts	ARTS 1702 Digital Photography	Consumable materials	Flat	New Fee		\$60.00		New Fee
College of Liberal Arts	ARTS 1801 Ceramics	Consumable materials	Flat	\$110.00		\$110.00		0.00 %
College of Liberal Arts	ARTS 1905 Freshman Seminar	Transportation/field trip	Flat	\$40.00		\$40.00		0.00 %
College of Liberal Arts	ARTS 3444 Major Project	Consumable materials	Flat	New Fee		\$60.00		New Fee
College of Liberal Arts	ARTS 3444 Major Project	Consumable materials	Flat	New Fee		\$60.00		New Fee
College of Liberal Arts	ARTS 3444 Major Project	Consumable materials	Flat	New Fee		\$10.00		New Fee
College of Liberal Arts	ARTS 3803 Ceramics: Mold Making	Consumable materials	Flat	\$170.00		\$170.00		0.00 %
College of Liberal Arts	ARTS 5400 Concepts & Practice	Consumable materials	Flat	\$10.00		\$10.00		0.00 %
College of Liberal Arts	ARTS 5405 Visual Narrative Structures	Consumable materials	Flat	\$20.00		\$20.00		0.00 %
College of Liberal Arts	ARTS 5441 Professnl Practices	Consumable materials	Flat	New Fee		\$35.00		New Fee
College of Liberal Arts	ARTS 5444 B.F.A. Exhibition	Consumable materials	Flat	New Fee		\$40.00		New Fee
College of Liberal Arts	ARTS 5490 Workshop in Art	Consumable materials	Flat	\$75.00		\$75.00		0.00 %
College of Liberal Arts	ARTS 5490 Workshop in Art	Consumable materials	Flat	\$300.00		\$300.00		0.00 %
College of Liberal Arts	ARTS 5821 Ceramic Materials Analysis	Transportation/field trip	Flat	\$90.00		\$90.00		0.00 %
College of Liberal Arts	ARTS 5830 Adv Ceramics: Mold Making	Consumable materials	Flat	\$180.00		\$180.00		0.00 %
College of Liberal Arts	ARTS 5990 Independent Study	Consumable materials	Flat	New Fee		\$160.00		New Fee
College of Liberal Arts	ARTS 5990 Independent Study	Consumable materials	Flat	New Fee		\$50.00		New Fee
College of Liberal Arts	ARTS 5990 Independent Study	Consumable materials	Flat	New Fee		\$80.00		New Fee
College of Liberal Arts	ARTS 8500 Printmaking	Consumable materials	Flat	\$125.00		\$125.00		0.00 %
College of Liberal Arts	ARTS 8700 Photography	Consumable materials	Flat	New Fee		\$100.00		New Fee
College of Liberal Arts	ARTS 8800 Ceramics	Consumable materials	Flat	\$250.00		\$250.00		0.00 %
College of Liberal Arts	ARTS 8990 MFA Creative Thesis	Consumable materials	Flat	New Fee		\$100.00		New Fee
College of Liberal Arts	ARTS 8990 MFA Creative Thesis	Consumable materials	Flat	New Fee		\$160.00		New Fee
College of Liberal Arts	Various courses - Dept of Art course fee - Ceramics	Consumable materials	Flat	New Fee		\$160.00		New Fee
College of Liberal Arts	Various courses - Collaborative Arts - Collaboratory Fee	Consumable materials	Flat	New Fee		\$25.00		New Fee
College of Liberal Arts	Various courses - Collaborative Arts - Art of Collaboration/Crossing Boundaries Fee	Consumable materials	Flat	New Fee		\$35.00		New Fee
College of Liberal Arts	Various courses - Collaborative Arts - COLA Topics fees	Consumable materials	Flat	New Fee		\$50.00		New Fee
College of Liberal Arts	Various courses - Department of Art Course Fee - Sculpture	Consumable materials	Flat	New Fee		\$25.00		New Fee
College of Liberal Arts	Various courses - Dance Accompanist Fee - African Dance & Topics	Demand for service	Flat	New Fee		\$65.00		New Fee
College of Liberal Arts	Various courses - Dept of Art Digital Drawing Fee	Consumable materials	Flat	New Fee		\$100.00		New Fee
College of Liberal Arts	Various courses - Department of Art Crs Fee-Draw & Paint	Consumable materials	Flat	\$15.00		\$15.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Course Fee- Painting	Consumable materials	Flat	\$30.00		\$30.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Course Fee- Drawing/Painting	Consumable materials	Flat	\$35.00		\$35.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Course Fee- Drawing	Consumable materials	Flat	\$95.00		\$95.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Course Fee- Drawing	Transportation/field trip	Flat	\$110.00		\$110.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Course Fee- Sculpture	Consumable materials	Flat	\$25.00		\$25.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Course Fee- Performance Art	Consumable materials	Flat	\$60.00		\$60.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Course Fee- Sculpture	Consumable materials	Flat	\$85.00		\$85.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Foundry materials fee	Consumable materials	Flat	\$25.00		\$25.00		0.00 %
College of Liberal Arts	Various courses - Dept of Art Foundry Invoice	Consumable materials	Flat	\$50.00		\$50.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Foundry Materials Fee	Consumable materials	Flat	\$200.00		\$200.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Book Arts Materials Fee	Consumable materials	Flat	\$40.00		\$40.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Papermaking Materials Fee	Consumable materials	Flat	\$50.00		\$50.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Printmaking Materials fee	Consumable materials	Flat	\$75.00		\$75.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Printmaking Materials fee	Consumable materials	Flat	\$95.00		\$95.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Printmaking materials fee	Consumable materials	Flat	\$100.00		\$100.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Time & Interactivity Materials fee	Consumable materials	Flat	\$25.00		\$25.00		0.00 %
College of Liberal Arts	Various courses - Department of Art Time & Interactivity Materials fee	Consumable materials	Flat	\$50.00		\$50.00		0.00 %



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Campus/College	Class Name	Fee Purpose	Type	2009		2010		Percent Change
				Amount	Amount	Amount	Amount	
College of Liberal Arts	Various courses - Department of Art Time & Interactivity Materials fee	Consumable materials	Flat	\$75.00	\$75.00	0.00 %		
College of Liberal Arts	Various courses - Department of Art Time & Interactivity materials fee	Consumable materials	Flat	\$100.00	\$100.00	0.00 %		
College of Liberal Arts	Various courses - Department of Art Photography materials fee	Consumable materials	Flat	\$40.00	\$40.00	0.00 %		
College of Liberal Arts	Various courses - Department of Art Photography Materials fee	Consumable materials	Flat	\$80.00	\$80.00	0.00 %		
College of Liberal Arts	Various courses - Department of Art Ceramics Materials fee	Consumable materials	Flat	\$140.00	\$140.00	0.00 %		
College of Liberal Arts	Various courses - SLHS-Audiology Course Fee	Consumable materials	Flat	\$15.00	\$15.00	0.00 %		
College of Liberal Arts	Various courses - SLHS Clinical Ed Course Fee	Consumable materials	Per Credit	\$15.00	\$15.00	0.00 %		
College of Liberal Arts	Various courses - Journalism/Mass Comm-Basic Lab Fee	Consumable materials	Flat	\$9.00	\$9.00	0.00 %		
College of Liberal Arts	Various courses - Journalism/Mass Comm-Printing Lab Fee	Consumable materials	Flat	\$22.00	\$22.00	0.00 %		
College of Liberal Arts	Various courses - Journalism/Mass Comm-Digital Lab Fee	Consumable materials	Flat	\$28.00	\$28.00	0.00 %		
College of Liberal Arts	Various courses - GEOG 1973/3973 Copyright Fee	Consumable materials	Flat	\$5.00	\$5.00	0.00 %		
College of Liberal Arts	Various courses - Applied Music Fee-Majors	Demand for service	Per Credit	\$55.00	\$55.00	0.00 %		
College of Liberal Arts	Various courses - Applied Music Fee-Secondary	Demand for service	Per Credit	\$75.00	\$75.00	0.00 %		
College of Liberal Arts	Various courses - Applied Music Fee-Beyond Requirement	Demand for service	Per Credit	\$90.00	\$90.00	0.00 %		
College of Liberal Arts	Various courses - Applied Music Fee-Electives	Demand for service	Per Credit	\$155.00	\$155.00	0.00 %		
College of Liberal Arts	Various courses - Theatre Arts Course Fee- Stage Materials	Consumable materials	Flat	\$60.00	\$60.00	0.00 %		
College of Liberal Arts	Various courses - Dance Accompanist Fee-Modern, Ballet, Arabic, Flamenco Dance	Demand for service	Flat	\$55.00	\$60.00	9.09 %		
College of Liberal Arts	Various courses - Dance Accompanist Fee-Tap Courses	Demand for service	Flat	\$25.00	\$25.00	0.00 %		
College of Liberal Arts	Various courses - Dance Accompanist Fee-Jazz Courses	Demand for service	Flat	\$35.00	\$35.00	0.00 %		
College of Liberal Arts	Various courses - Music Course Fee-Piano	Demand for service	Flat	\$45.00	\$45.00	0.00 %		
College of Liberal Arts	Various courses - Ensemble Fee	Consumable materials	Flat	\$22.50	\$22.50	0.00 %		
College of Liberal Arts	Various courses - Music Course Fee-MUED	Consumable materials	Flat	\$50.00	\$50.00	0.00 %		
College of Liberal Arts	Various courses - Anthropology Course Fee	Consumable materials	Flat	\$25.00	\$25.00	0.00 %		
College of Liberal Arts	Various courses - Anthropology Course Fee-Archeology	Consumable materials	Flat	\$60.00	\$60.00	0.00 %		
College of Liberal Arts	COMM 3201 Electronic Med Prod	Consumable materials	Flat	\$5.00	\$5.00	0.00 %		
College of Liberal Arts	COMM 3204 Adv Electronic Media Prod	Consumable materials	Flat	\$10.00	\$10.00	0.00 %		
College of Liberal Arts	CSSL 5256W Suburbia	Demand for service	Flat	\$55.00	\$55.00	0.00 %		
College of Liberal Arts	ID 1201 Major & Career Exploration	Consumable materials	Flat	\$30.00	\$30.00	0.00 %		
College of Liberal Arts	ID 3201 Career Plan	Consumable materials	Flat	\$40.00	\$40.00	0.00 %		
College of Liberal Arts	MUED 5011 Music in Elem Class	Consumable materials	Flat	New Fee	New Fee	New Fee		
College of Liberal Arts	SPAN 3401 Latino Immigration/Comm Servc	Demand for service	Flat	\$10.00	\$25.00	150.00 %		
College of Liberal Arts	TH 1101W Intro to Theatre	Transportation/field trip	Flat	New Fee	\$20.00	New Fee		
College of Liberal Arts	TH 1101W Intro to Theatre	Transportation/field trip	Flat	\$30.00	\$10.00	-66.67 %		
College of Liberal Arts	TH 1911W Entertainment w/ Attitude	Transportation/field trip	Flat	\$125.00	\$125.00	0.00 %		
College of Liberal Arts	TH 4322 Acting for Camera	Consumable materials	Flat	New Fee	\$20.00	New Fee		
College of Liberal Arts	TH 4380 Creative Collaboration	Consumable materials	Flat	New Fee	\$25.00	New Fee		
College of Liberal Arts	TH 4532 Makeup for Actor	Consumable materials	Flat	New Fee	\$75.00	New Fee		
College of Liberal Arts	TH 5355 Puppetry in Theatre	Consumable materials	Flat	\$45.00	\$45.00	0.00 %		
College of Liberal Arts	URBS 3751 Urban Environment	Transportation/field trip	Flat	\$5.00	\$5.00	0.00 %		
College of Liberal Arts	WRIT 4501 Usability Testing	Demand for service	Flat	\$40.00	\$40.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	AGRO 1101 Bio of Plant System	Consumable materials	Flat	\$46.50	\$46.50	0.00 %		
College of Food/Agric/Nat Rsrc Sci	AGRO 1103 Crops, Environment & Society, AGRO 2101 Bio Food, Land, Env	Consumable materials	Flat	\$30.00	\$30.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	AGRO 1660 First-Year Colloquium	Transportation/field trip	Flat	\$40.00	\$40.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	AGRO 4005 App Crop Phys & Dev	Consumable materials	Flat	\$30.00	\$45.00	50.00 %		
College of Food/Agric/Nat Rsrc Sci	AGRO 4603 Field Crop Scout & Prob Diag	Transportation/field trip	Flat	\$25.00	\$25.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	ANSC 1001 Orientation to Animal Science	Transportation/field trip	Flat	\$20.00	\$20.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	ANSC 2055 Horse Health Management	Consumable materials	Flat	\$25.00	\$25.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	ANSC 3052 Equine Anatomy & Exercise Phys	Consumable materials	Flat	\$50.00	\$50.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	ANSC 3301 Systemic Physiology	Consumable materials	Flat	\$25.00	\$25.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	ANSC 4404 Applied Dairy Nutrition	Demand for service	Flat	\$35.00	\$35.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	ANSC 4603 Beef Production Systems Mgmt, ANSC 4613 Adv Beef Prod Sys	Transportation/field trip	Flat	\$100.00	\$100.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	ANSC 8131 Mol Biol Tech	Consumable materials	Flat	\$200.00	\$200.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	BBE 1001 Biopdrds & Biosys Eng Orient	Transportation/field trip	Flat	\$55.00	\$55.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	BBE 3001 Mechanics & Structl Design	Consumable materials	Flat	\$10.00	\$20.00	100.00 %		
College of Food/Agric/Nat Rsrc Sci	BBE 3013 Engr Prin Cell Proc	Consumable materials	Flat	\$100.00	\$100.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	BBE 3023 Ecological Eng Principles	Consumable materials	Flat	\$40.00	\$40.00	0.00 %		
College of Food/Agric/Nat Rsrc Sci	BBE 3101 Statics/Structs for ConstMgmt	Consumable materials	Flat	\$10.00	\$20.00	100.00 %		

University of Minnesota - 2009 - 10 Tuition Plan: Course Fees - Per Semester

Campus/College	Class Name	Fee Purpose	Type	2009	2010	Percent Change
				Amount	Amount	
College of Food/Agric/Nat Rsrc Sci	BBE 4407 Bio-based Prod Mfg & Apps I	Consumable materials	Flat	New Fee	\$15.00	New Fee
College of Food/Agric/Nat Rsrc Sci	BBE 4412W Bio-based Prod Mfg & Apps II	Consumable materials	Flat	New Fee	\$15.00	New Fee
College of Food/Agric/Nat Rsrc Sci	BBE 4533 Agr Waste Mgmt Engr	Consumable materials	Flat	\$50.00	\$50.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	BBE 4744 Engr Prin for Biol Scientists	Consumable materials	Flat	New Fee	\$30.00	New Fee
College of Food/Agric/Nat Rsrc Sci	Various courses - Transportation / Consumables	Transportation/field trip	Flat	\$25.00	\$25.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	Various courses - International Studies Travel Cost	Transportation/field trip	Flat	\$4,000.00	\$4,000.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	Various courses - FR 3471 / 5471 Forest Plng and Mgmt	Consumable materials	Flat	\$25.00	\$25.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	Various courses - Plant Pathology Course Fee	Consumable materials	Flat	\$20.00	\$20.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	Various courses - Wetland Soils	Transportation/field trip	Flat	\$55.00	\$55.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	Various courses - Transportation / Lab fee	Transportation/field trip	Flat	\$75.00	\$75.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	ENT 3005 Insect Biology	Consumable materials	Flat	\$25.00	\$25.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	ENT 5361 Aquatic Insects	Consumable materials	Flat	\$30.00	\$30.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	ESPM 1001 Freshmen Orientation to ESPM	Transportation/field trip	Flat	\$55.00	\$55.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	ESPM 1011 Issues in the Environment	Transportation/field trip	Flat	\$15.00	\$15.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	ESPM 3221 Soil Conserv. & Land-Use Mngmt	Transportation/field trip	Flat	\$20.00	\$20.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	ESPM 4041W Prob Solving for Environ Change	Consumable materials	Flat	\$40.00	\$40.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 1001 Orientation/Information System	Transportation/field trip	Flat	\$55.00	\$55.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 2101 Identifying Forest Plans	Demand for service	Flat	\$0.01	\$0.01	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 2102 Northern Forests: Field Ecology	Demand for service	Flat	\$35.98	\$35.98	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 2102 Northern Forests: Field Ecology	Demand for service	Flat	\$124.00	\$124.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 2102 Northern Forests: Field Ecology	Demand for service	Flat	\$30.00	\$30.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 2102 Northern Forests: Field Ecology	Demand for service	Flat	\$550.00	\$550.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 2102 Northern Forests: Field Ecology	Transportation/field trip	Flat	\$125.00	\$125.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 2104 Measuring Forest Resources	Demand for service	Flat	\$0.01	\$0.01	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 3104 Forest Ecology	Transportation/field trip	Flat	\$70.00	\$70.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 3203 Forest Fire & Disturbance Ecol	Transportation/field trip	Flat	\$20.00	\$20.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 3612 Silv&Timbr Hrvstg Pracs in MN	Transportation/field trip	Flat	\$125.00	\$125.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5104 Forest Ecology	Transportation/field trip	Flat	\$70.00	\$70.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5161 Northern Forest Field Course	Demand for service	Flat	\$550.00	\$550.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5161 Northern Forest Field Course	Demand for service	Flat	\$155.00	\$155.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5161 Northern Forest Field Course	Demand for service	Flat	\$35.98	\$35.98	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5161 Northern Forest Field Course	Demand for service	Flat	\$113.50	\$113.50	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5161 Northern Forest Field Course	Consumable materials	Flat	New Fee	\$20.00	New Fee
College of Food/Agric/Nat Rsrc Sci	FR 5203 Forest Fire & Disturbance Ecol	Transportation/field trip	Flat	\$20.00	\$20.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5228 Adv Assessment & Modeling	Transportation/field trip	Flat	\$75.00	\$75.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5413 Mng For Ecosys:Silviculture Lab	Transportation/field trip	Flat	\$50.00	\$50.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5611 Field Silviculture	Demand for service	Flat	\$65.00	\$65.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5611 Field Silviculture	Transportation/field trip	Flat	\$65.00	\$65.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5612 Silv&Timbr Hrvstg Pracs in MN	Transportation/field trip	Flat	\$125.00	\$125.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5615 Fid Remote Sensing/Res Survey	Demand for service	Flat	\$70.00	\$70.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5621 Fid Timber Hrvstg & Road Plng	Demand for service	Flat	\$65.00	\$65.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FR 5621 Fid Timber Hrvstg & Road Plng	Demand for service	Flat	\$75.00	\$75.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FSCN 1001 Orientation to Nutrition	Transportation/field trip	Flat	\$20.00	\$20.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FSCN 1021 Introductory Microbiology	Consumable materials	Flat	\$45.00	\$45.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FSCN 3102 Introduction to Food Science	Consumable materials	Flat	\$35.00	\$35.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FSCN 3731 Food Service Oper Mgmt Lab	Consumable materials	Flat	\$25.00	\$25.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FSCN 4121 Food Microbiology	Consumable materials	Flat	New Fee	\$75.00	New Fee
College of Food/Agric/Nat Rsrc Sci	FSCN 4122 Food Fermentations & Biotech	Consumable materials	Flat	\$75.00	\$75.00	-66.67 %
College of Food/Agric/Nat Rsrc Sci	FSCN 4311 Chem Reactions in Food Systems	Consumable materials	Flat	New Fee	\$50.00	New Fee
College of Food/Agric/Nat Rsrc Sci	FSCN 4312W Food Analysis	Consumable materials	Flat	\$25.00	\$25.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FSCN 4332 Food Processing Operations	Consumable materials	Flat	\$30.00	\$30.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FSCN 4343 Processing of Dairy Products	Consumable materials	Flat	\$40.00	\$40.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FSCN 4349 Food Science Capstone	Consumable materials	Flat	New Fee	\$100.00	New Fee
College of Food/Agric/Nat Rsrc Sci	FSCN 4613 Experimental Nutrition	Consumable materials	Flat	\$75.00	\$75.00	33.33 %
College of Food/Agric/Nat Rsrc Sci	FSCN 5481 Sensory Eval of Food Quality	Consumable materials	Flat	New Fee	\$30.00	New Fee
College of Food/Agric/Nat Rsrc Sci	FW 1001 Orient in Fshrs,Wldlf,ConsBio	Transportation/field trip	Flat	\$55.00	\$55.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FW 4101 Herpetology	Transportation/field trip	Flat	\$25.00	\$25.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FW 4106 Imprtrnt Plants in FW Habitats	Demand for service	Flat	\$0.01	\$0.01	0.00 %

University of Minnesota - 2009 - 10 Tuition Plan: Course Fees - Per Semester

Campus/College	Class Name	Fee Purpose	Type	2009		2010		Percent Change
				Amount	Amount	Amount	Amount	
College of Food/Agric/Nat Rsrc Sci	FW 4108 Fld Mthd Rsrch/Cons Vert Pops	Demand for service	Flat	\$550.00	\$550.00	0.00 %	\$550.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FW 4108 Fld Mthd Rsrch/Cons Vert Pops	Transportation/field trip	Flat	\$150.00	\$150.00	0.00 %	\$150.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FW 4108 Fld Mthd Rsrch/Cons Vert Pops	Demand for service	Flat	\$35.98	\$35.98	0.00 %	\$35.98	0.00 %
College of Food/Agric/Nat Rsrc Sci	FW 4108 Fld Mthd Rsrch/Cons Vert Pops	Demand for service	Flat	\$124.00	\$124.00	0.00 %	\$124.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FW 4565 FW Ecology/Mgmt: Field Trip	Transportation/field trip	Flat	\$250.00	\$250.00	0.00 %	\$250.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	FW 5625 Wildf Hndng/Immobilization	Consumable materials	Flat	\$150.00	\$300.00	100.00 %	\$300.00	100.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 1001 Plant Propagation	Consumable materials	Flat	\$35.00	\$35.00	0.00 %	\$35.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 1004 Build Hort Learn Community	Transportation/field trip	Flat	\$55.00	\$55.00	0.00 %	\$55.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 1013 Floral Design	Consumable materials	Flat	\$200.00	\$200.00	0.00 %	\$200.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 1015 Woody & Herb Plts	Transportation/field trip	Flat	\$15.00	\$20.00	33.33%	\$20.00	33.33%
College of Food/Agric/Nat Rsrc Sci	HORT 1031 Vines and Wines Intro	Consumable materials	Flat	\$60.00	\$75.00	25.00 %	\$75.00	25.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 2031 Organic Food: Grow, Buy, Feed	Consumable materials	Flat	\$60.00	\$75.00	25.00 %	\$75.00	25.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 3002W Greenhouse Management	Transportation/field trip	Flat	\$40.00	\$40.00	0.00 %	\$40.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 3005 Envir Effects on Hort Crops	Consumable materials	Flat	\$30.00	\$30.00	0.00 %	\$30.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 4015 Adv Woody & Herb Plt Topics	Transportation/field trip	Flat	\$30.00	\$30.00	0.00 %	\$30.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 4021 Landscape Design and Implem I	Consumable materials	Flat	\$100.00	\$100.00	0.00 %	\$100.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 4022 CAD for Landscapes	Demand for service	Flat	\$75.00	\$75.00	0.00 %	\$75.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 4023 Land Design & Implem II, HORT 5018 Land Op & Mgmt	Consumable materials	Flat	\$100.00	\$100.00	0.00 %	\$100.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 4071W App of Plant Biotech to Pl Imp	Consumable materials	Flat	\$50.00	\$50.00	0.00 %	\$50.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 4072 Growing Plants Organically	Transportation/field trip	Flat	\$10.00	\$10.00	0.00 %	\$10.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 4141W Nur Mgmt	Transportation/field trip	Flat	New Fee	\$30.00	New Fee	\$30.00	New Fee
College of Food/Agric/Nat Rsrc Sci	HORT 5031 Sustainable Fruit Prod Systems	Transportation/field trip	Flat	\$25.00	\$25.00	0.00 %	\$25.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 5051 Floriculture Crop Prod	Transportation/field trip	Flat	\$30.00	\$30.00	0.00 %	\$30.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	HORT 5071 Restoration & Reclam Ecology	Consumable materials	Flat	\$20.00	\$20.00	0.00 %	\$20.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	PLPA 5090 Issues in Plant Pathology	Consumable materials	Flat	\$55.00	\$55.00	0.00 %	\$55.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	RRM 1001 Orient. & Information Systems	Transportation/field trip	Flat	\$35.00	\$35.00	0.00 %	\$35.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	SOIL 4093 Directed Study, SOIL 5515 Soil Genesis&Land, SOIL 8195 Rsch Prob.	Transportation/field trip	Flat	\$35.00	\$35.00	0.00 %	\$35.00	0.00 %
College of Food/Agric/Nat Rsrc Sci	SOIL 4511 Field Study of Soils	Transportation/field trip	Flat	\$35.00	\$40.00	14.29 %	\$40.00	14.29 %
Carlson School of Management	IBUS 3001 Int'l Business Topics	Transportation/field trip	Flat	New Fee	\$3,000.00	New Fee	\$3,000.00	New Fee
Carlson School of Management	IBUS 3001 Int'l Business Topics	Transportation/field trip	Flat	New Fee	\$4,600.00	New Fee	\$4,600.00	New Fee
Carlson School of Management	IBUS 3010 International Business Topics	Transportation/field trip	Flat	\$3,488.00	\$3,488.00	31.88 %	\$4,600.00	31.88 %
Carlson School of Management	IBUS 3021 Human Resource Management	Transportation/field trip	Flat	\$3,688.00	\$4,700.00	27.44 %	\$4,700.00	27.44 %
Carlson School of Management	IBUS 4090 Corporate Strategy in CEE	Transportation/field trip	Flat	\$3,488.00	\$3,500.00	0.34 %	\$3,500.00	0.34 %
Carlson School of Management	IBUS 5100 Undergraduate Semester - CIMBA	Transportation/field trip	Flat	\$9,270.00	\$9,506.00	2.55 %	\$9,506.00	2.55 %
Carlson School of Management	IBUS 5101 International Business Summer	Transportation/field trip	Flat	\$976.00	\$876.00	-10.25 %	\$876.00	-10.25 %
Carlson School of Management	IBUS 5102 Vienna Summer Program	Transportation/field trip	Flat	\$2,188.00	\$2,088.00	-4.57 %	\$2,088.00	-4.57 %
Carlson School of Management	IBUS 5103 Norway Summer Program	Transportation/field trip	Flat	\$1,688.00	\$1,588.00	-5.92 %	\$1,588.00	-5.92 %
Carlson School of Management	IBUS 5110 Costa Rica Seminar	Transportation/field trip	Flat	\$808.00	\$808.00	-67.82 %	\$260.00	-67.82 %
Carlson School of Management	IBUS 5120 Vienna Seminar, IBUS 5130 France Sem (Grad)	Transportation/field trip	Flat	\$1,408.00	\$860.00	-38.92 %	\$860.00	-38.92 %
Carlson School of Management	IBUS 5140 Vienna Summer Program	Transportation/field trip	Flat	\$712.00	\$40.00	-94.38 %	\$40.00	-94.38 %
Carlson School of Management	IBUS 5150 India Seminar	Transportation/field trip	Flat	\$1,408.00	\$860.00	-38.92 %	\$860.00	-38.92 %
Carlson School of Management	IBUS 5160 Cologne Summer Program	Transportation/field trip	Flat	\$616.00	\$120.00	-80.52 %	\$120.00	-80.52 %
Carlson School of Management	IBUS 5170 China Seminar (Graduate)	Transportation/field trip	Flat	New Fee	\$860.00	New Fee	\$860.00	New Fee
Carlson School of Management	IBUS 5170 China Seminar (Graduate)	Transportation/field trip	Flat	New Fee	\$860.00	New Fee	\$860.00	New Fee
Carlson School of Management	IBUS 5190 Brazil Seminar	Transportation/field trip	Flat	\$1,408.00	\$860.00	-38.92 %	\$860.00	-38.92 %
Carlson School of Management	IBUS 5200 Undergraduate Exchange	Transportation/field trip	Flat	\$2,225.00	\$2,225.00	0.00 %	\$2,225.00	0.00 %
Carlson School of Management	IBUS 5300 Graduate Exchange	Transportation/field trip	Flat	New Fee	\$2,225.00	New Fee	\$2,225.00	New Fee
Carlson School of Management	IBUS 5301 International Business Summer	Transportation/field trip	Flat	\$77.00	\$60.00	-22.08 %	\$60.00	-22.08 %
Carlson School of Management	IBUS 6315 Ethics Seminar (Graduate)	Transportation/field trip	Flat	New Fee	\$860.00	New Fee	\$860.00	New Fee
Carlson School of Management	IBUS 6315 Ethics Seminar (Graduate)	Transportation/field trip	Flat	New Fee	\$860.00	New Fee	\$860.00	New Fee
School of Dentistry	DENT 5802 Oper Dent I Lab	Consumable materials	Flat	New Fee	\$194.00	New Fee	\$194.00	New Fee
School of Dentistry	DENT 5804 Oper Dent II Lab	Consumable materials	Flat	\$230.00	\$247.00	7.39 %	\$247.00	7.39 %
School of Dentistry	DENT 5901 Oral Anat. I	Consumable materials	Flat	\$15.91	\$17.10	7.48 %	\$17.10	7.48 %
School of Dentistry	DENT 5902 Oral Anat Lab I	Consumable materials	Flat	\$22.55	\$24.00	6.43 %	\$24.00	6.43 %
School of Dentistry	DENT 5904 PC Pros Lab II	Consumable materials	Flat	\$800.00	\$860.00	7.50 %	\$860.00	7.50 %
School of Dentistry	DENT 5908 PC Pros Tech Lab IV	Consumable materials	Flat	\$390.00	\$419.00	7.44 %	\$419.00	7.44 %

## University of Minnesota - 2009 - 10 Tuition Plan: Course Fees - Per Semester

Campus/College	Class Name	Fee Purpose	Type	2009		2010		Percent Change
				Amount	Amount	Amount	Amount	
School of Dentistry	DENT 5908 PC Pros Tech Lab IV	Consumable materials	Flat	\$120.00	\$129.00	\$129.00	7.50 %	
School of Dentistry	DENT 5912 PC Pros Tech Lab VI	Consumable materials	Flat	\$525.00	\$564.00	\$564.00	7.43 %	
School of Dentistry	DT 3430 Oral Anat	Consumable materials	Flat	New Fee	\$17.00	\$17.00	New Fee	
School of Dentistry	DT 3431 Oral Anat Lab	Consumable materials	Flat	New Fee	\$24.00	\$24.00	New Fee	
School of Dentistry	DT 3433 Oper Dent I Lab	Consumable materials	Flat	New Fee	\$194.00	\$194.00	New Fee	
School of Dentistry	DT 3434 Oper Dent II and III	Consumable materials	Flat	New Fee	\$247.00	\$247.00	New Fee	
School of Dentistry	DT 5430 Oral Anat	Consumable materials	Flat	New Fee	\$17.00	\$17.00	New Fee	
School of Dentistry	DT 5431 Oral Anat Lab	Consumable materials	Flat	New Fee	\$24.00	\$24.00	New Fee	
School of Dentistry	DT 5433 Oper Dent I Lab	Consumable materials	Flat	New Fee	\$194.00	\$194.00	New Fee	
School of Dentistry	DT 5434 Oper Dent II and III	Consumable materials	Flat	New Fee	\$247.00	\$247.00	New Fee	
Health Sciences	Various courses - Lab Microscope Fee	Demand for service	Flat	\$15.00	\$15.00	\$15.00	0.00 %	
Health Sciences	Various courses - Lab Microscope Fee	Demand for service	Flat	\$30.00	\$30.00	\$30.00	0.00 %	
Health Sciences	Various courses - Lab Consumables	Consumable materials	Flat	\$25.00	\$25.00	\$25.00	0.00 %	
Health Sciences	Various courses - Lab Consumables	Consumable materials	Flat	\$50.00	\$50.00	\$50.00	0.00 %	
Health Sciences	Various courses - Lab Consumables	Consumable materials	Flat	\$75.00	\$80.00	\$80.00	6.67 %	
Health Sciences	Various courses - Lab Consumables	Consumable materials	Flat	\$85.00	\$90.00	\$90.00	5.88 %	
Health Sciences	Various courses - Lab Consumables	Consumable materials	Flat	\$75.00	\$80.00	\$80.00	6.67 %	
Health Sciences	OT 6100 Pub and Prof Engagement I	Consumable materials	Flat	\$40.00	\$40.00	\$40.00	0.00 %	
Health Sciences	OT 6102 Professional Identity	Consumable materials	Flat	\$30.00	\$30.00	\$30.00	0.00 %	
Health Sciences	OT 6111 Occupations as Therapy	Consumable materials	Flat	\$75.00	\$75.00	\$75.00	0.00 %	
Health Sciences	OT 6200 Public & Prof. Engagement II	Consumable materials	Flat	\$20.00	\$20.00	\$20.00	0.00 %	
Health Sciences	OT 6201 Functional Anatomy/Kinesiology	Consumable materials	Flat	\$150.00	\$150.00	\$150.00	0.00 %	
Health Sciences	OT 6202 OTP: Compensation	Consumable materials	Flat	\$30.00	\$30.00	\$30.00	0.00 %	
Health Sciences	OT 6402 OTP: Neurorehab. Approaches	Consumable materials	Flat	\$35.00	\$35.00	\$35.00	0.00 %	
Health Sciences	OT 6412 OTP: Orthotics & Prosthetics	Consumable materials	Flat	\$100.00	\$100.00	\$100.00	0.00 %	
Health Sciences	OT 6422 OTP: Group Context	Consumable materials	Flat	\$15.00	\$15.00	\$15.00	0.00 %	
Institute of Technology	AEM 4303W Flight Dynamics	Consumable materials	Flat	New Fee	\$25.00	\$25.00	New Fee	
Institute of Technology	AEM 4331 Aerospace Vehicle Design	Consumable materials	Flat	\$50.00	\$50.00	\$50.00	0.00 %	
Institute of Technology	AEM 4333 Aerospace Design Projects	Consumable materials	Flat	\$100.00	\$100.00	\$100.00	0.00 %	
Institute of Technology	AEM 4601 Instrumentation Lab	Consumable materials	Flat	\$20.00	\$20.00	\$20.00	0.00 %	
Institute of Technology	AEM 4602W Aeromechanics Lab	Consumable materials	Flat	\$40.00	\$40.00	\$40.00	0.00 %	
Institute of Technology	Various courses - UNITE Special Fee - Blanket Section 881, 883, 885	Demand for service	Per Credit	\$150.00	\$150.00	\$150.00	0.00 %	
Institute of Technology	BMEN 2501 Cell and Molecular Biology	Consumable materials	Flat	\$35.00	\$35.00	\$35.00	0.00 %	
Institute of Technology	BMEN 3001 Biomechanics	Consumable materials	Flat	\$10.00	\$10.00	\$10.00	0.00 %	
Institute of Technology	BMEN 3101 Biomedical Transport Processes	Consumable materials	Flat	\$30.00	\$30.00	\$30.00	0.00 %	
Institute of Technology	BMEN 3201 Bioelec./Bioinstr., BMEN 3301 Biomater., BMEN Biomed Sys	Consumable materials	Flat	\$10.00	\$10.00	\$10.00	0.00 %	
Institute of Technology	BMEN 4002W BME Engineering Design II	Consumable materials	Flat	\$100.00	\$100.00	\$100.00	0.00 %	
Institute of Technology	CE 3402 Constr Mats, CE 3406 Const Mats, CE 4401 Steel Concrete	Consumable materials	Flat	\$62.00	\$62.00	\$62.00	0.00 %	
Institute of Technology	CE 5542 Experimental Meth Env Eng, CE 5551 Env Microbio Lab	Consumable materials	Flat	\$50.00	\$50.00	\$50.00	0.00 %	
Institute of Technology	CE 8551 Env Microbio:Lab	Consumable materials	Flat	\$200.00	\$200.00	\$200.00	0.00 %	
Institute of Technology	CHEM 1011 Intro Chem, CHEM 1017 Chem, CHEM 1021 Chem I, CHEM 1022 CHEM Prin II,	Consumable materials	Flat	\$54.00	\$55.50	\$55.50	2.78 %	
Institute of Technology	CHEM 1031H Honors, CHEM 1032H Honors	Consumable materials	Flat	\$56.00	\$57.50	\$57.50	2.68 %	
Institute of Technology	CHEM 2111 Intro Anal Chem Lab	Consumable materials	Flat	\$60.00	\$61.50	\$61.50	2.50 %	
Institute of Technology	CHEM 2121 Process Anal Chem	Consumable materials	Flat	\$81.00	\$83.00	\$83.00	2.47 %	
Institute of Technology	CHEM 2312H Hon Organic Lab	Consumable materials	Flat	\$114.00	\$114.00	\$114.00	2.70 %	
Institute of Technology	CHEM 4111W Inter Anal Chem Lab	Consumable materials	Flat	\$60.00	\$61.50	\$61.50	2.50 %	
Institute of Technology	CHEM 4223W Polymer Lab	Consumable materials	Flat	\$83.00	\$85.50	\$85.50	3.01 %	
Institute of Technology	CHEM 4311W Adv Org Chem Lab	Consumable materials	Flat	\$106.00	\$109.00	\$109.00	2.83 %	
Institute of Technology	CHEM 4511W Adv Phys Chem Lab	Consumable materials	Flat	\$56.00	\$57.50	\$57.50	2.68 %	
Institute of Technology	CHEM 4711W Adv Inorg Chem Lab	Consumable materials	Flat	\$90.00	\$92.50	\$92.50	2.78 %	
Institute of Technology	CHEM 8153 Signal-noise	Consumable materials	Flat	\$63.00	\$64.50	\$64.50	2.38 %	
Institute of Technology	CHEM 4401 Chem Eng Lab I	Consumable materials	Flat	\$110.00	\$110.00	\$110.00	0.00 %	
Institute of Technology	CHEM 4402 Chem Eng Lab II	Consumable materials	Flat	\$60.00	\$60.00	\$60.00	0.00 %	
Institute of Technology	EE 2002 Cir & Elec Lab, EE 3006 Fund EE Lab	Consumable materials	Flat	\$45.00	\$45.00	\$45.00	0.00 %	
Institute of Technology	EE 2301 Intro Digital Des	Consumable materials	Flat	\$39.00	\$39.00	\$39.00	0.00 %	

## Attachment 8

## University of Minnesota - 2009 - 10 Tuition Plan: Course Fees - Per Semester

Campus/College	Class Name	Fee Purpose	Type	2009		2010		Percent Change
				Amount	Amount	Amount	Amount	
Institute of Technology	EE 2361 Intro Microcontrollers	Consumable materials	Flat	\$55.00	\$55.00	0.00 %	0.00 %	
Institute of Technology	GEO 1006 Oceanography	Transportation/field trip	Flat	\$10.00	\$10.00	0.00 %	0.00 %	
Institute of Technology	GEO 1901 Freshman Seminar: Env1, GEO 4501 Struct. Geology	Transportation/field trip	Flat	\$36.00	\$36.00	0.00 %	0.00 %	
Institute of Technology	GEO 2201 Geodyn I, GEO 2302 Petro, GEO 4301 Ig/Met Petro, GEO 5713 Karst Hydro	Transportation/field trip	Flat	\$18.00	\$18.00	0.00 %	0.00 %	
Institute of Technology	GEO 3911 Intr Field Geo, GEO 4971W Field Hydrogeo, GEO 5971 Field Hydrogeo	Transportation/field trip	Flat	\$800.00	\$800.00	0.00 %	0.00 %	
Institute of Technology	GEO 4703 Glacial Geology	Transportation/field trip	Flat	New Fee	\$36.00	New Fee	New Fee	
Institute of Technology	GEO 4911 Adv Field Geology	Transportation/field trip	Flat	New Fee	\$800.00	New Fee	New Fee	
Institute of Technology	GEO 5353 Electron Microprobe	Consumable materials	Flat	\$60.00	\$60.00	0.00 %	0.00 %	
Institute of Technology	IOFT 1101 Envir Issues Soils	Consumable materials	Flat	\$53.05	\$53.05	0.00 %	0.00 %	
Institute of Technology	MATS 2002 Mech. Prop. Lab	Consumable materials	Flat	\$50.00	\$50.00	0.00 %	0.00 %	
Institute of Technology	MATS 4223W Polymer Lab	Consumable materials	Flat	\$63.00	\$63.00	0.00 %	3.01 %	
Institute of Technology	ME 2011 Intro Eng	Consumable materials	Flat	\$18.50	\$40.00	116.22 %	116.22 %	
Institute of Technology	ME 3221 D&M I, Eng Mat&Man, ME 4031W Basic Measure, ME4131W Therm Env Eng, ME 4231 Mot Cont Lab, ME 4232 Fluid Power Control, ME 4331 Thermal Eng, ME 4431W Energy Con Sys	Consumable materials	Flat	\$17.50	\$40.00	128.57 %	128.57 %	
Institute of Technology	ME 4054W Design Projects	Consumable materials	Flat	New Fee	\$66.00	New Fee	New Fee	
Institute of Technology	ME 4233 Vibration Engineering Lab	Consumable materials	Flat	New Fee	\$40.00	New Fee	New Fee	
Institute of Technology	ME 5090 Adv Engr Prob, ME 5341 Therman Design	Consumable materials	Flat	\$15.50	\$20.00	29.03 %	29.03 %	
Institute of Technology	ME 5133 Aerosol Lab	Consumable materials	Flat	New Fee	\$40.00	New Fee	New Fee	
Medical School	ANAT 3602 Principles of Human Anat Lab, ANAT 3612 Prin. Of Human Anat	Consumable materials	Flat	\$40.00	\$40.00	0.00 %	0.00 %	
Medical School	Various courses - LAMP Microscope rental fee	Consumable materials	Flat	New Fee	\$5.00	New Fee	New Fee	
Medical School	Various courses - LAMP Lab Service fee	Consumable materials	Flat	New Fee	\$10.00	New Fee	New Fee	
Medical School	Various courses - MICB Lab Service fee	Consumable materials	Flat	New Fee	\$85.00	New Fee	New Fee	
Medical School	Various courses - NSC and NSCI Lab Service fee	Consumable materials	Flat	New Fee	\$85.00	New Fee	New Fee	
Medical School	LAMP 6101 General Path	Demand for service	Flat	\$10.00	\$10.00	0.00 %	0.00 %	
Medical School	LAMP 6290 Laboratory Medicine	Consumable materials	Flat	\$10.00	\$10.00	0.00 %	0.00 %	
Medical School	MORT 3151 R A Lab	Consumable materials	Flat	\$25.00	\$25.00	0.00 %	0.00 %	
Medical School	MORT 3161 Embalming Laboratory	Consumable materials	Flat	\$110.00	\$110.00	0.00 %	0.00 %	
Medical School	MORT 3171 Human Anatomy Laboratory	Consumable materials	Flat	\$10.00	\$10.00	0.00 %	0.00 %	
Medical School	NSC 5540 Biomedical Neuroscience	Consumable materials	Flat	\$210.00	\$200.00	-4.76 %	-4.76 %	
Medical School	NSC 5540 Biomedical Neuroscience	Demand for service	Flat	\$1,075.00	\$1,000.00	-6.98 %	-6.98 %	
Medical School	NSC 5540 Biomedical Neuroscience	Demand for service	Flat	\$1,600.00	\$1,600.00	0.00 %	0.00 %	
Medical School	NSC 5540 Biomedical Neuroscience	Demand for service	Flat	\$800.00	\$800.00	0.00 %	0.00 %	
Medical School	NSCI 4105 Neurobiology Laboratory I	Consumable materials	Flat	\$82.50	\$85.00	3.03 %	3.03 %	
Medical School	PHSL 3063 Principles of Human Physiology, PHSL 3701 Phy Lab	Consumable materials	Flat	\$20.00	\$35.00	75.00 %	75.00 %	
Medical School	PHSL 5510 Adv Cardiac Physiology	Consumable materials	Flat	\$525.00	\$525.00	0.00 %	0.00 %	
Medical School	PHSL 5511 Adv Neuromuscular Jx Phsl	Consumable materials	Flat	\$395.00	\$395.00	0.00 %	0.00 %	
Medical School	PHSL 5520 Advanced Pulmonary Mechanics	Consumable materials	Flat	\$310.00	\$310.00	0.00 %	0.00 %	
Medical School	PHSL 5530 Drug Physiology	Consumable materials	Flat	\$200.00	\$200.00	0.00 %	0.00 %	
College of Pharmacy	PHAR 6494 Directed Study III	Transportation/field trip	Flat	New Fee	\$750.00	New Fee	New Fee	
College of Pharmacy	PHAR 6494 Directed Study III	Transportation/field trip	Flat	New Fee	\$750.00	New Fee	New Fee	
College of Pharmacy	PHAR 7217 Elective Practice Experience V	Transportation/field trip	Flat	New Fee	\$1,500.00	New Fee	New Fee	
College of Pharmacy	PHAR 7217 Elective Practice Experience V	Transportation/field trip	Flat	New Fee	\$1,500.00	New Fee	New Fee	
School of Public Health	Various courses - ISP Administrative Fee	Demand for service	Flat	\$891.00	\$891.00	0.00 %	0.00 %	
School of Public Health	Various courses - ISP International Administration Fee	Demand for service	Flat	\$1,391.00	\$1,391.00	0.00 %	0.00 %	
School of Public Health	Various courses - Public Health Institute Fee	Demand for service	Per Credit	\$120.00	\$200.00	66.67 %	66.67 %	
College of Continuing Ed	TRIN 3102 Consecutive Interpreting	Demand for service	Flat	\$40.00	\$40.00	0.00 %	0.00 %	
College of Veterinary Medicine	CMB 5335 Molecular Biotech Lab Novice	Consumable materials	Flat	New Fee	\$75.00	New Fee	New Fee	
College of Veterinary Medicine	CMB 8335 Mol Biol Tech	Consumable materials	Flat	\$200.00	\$200.00	0.00 %	0.00 %	
College of Veterinary Medicine	VBS 2032 General Microbiology w/Lab	Consumable materials	Flat	\$80.00	\$90.00	12.50 %	12.50 %	
College of Veterinary Medicine	VPM 3700 Equine Reproductive Management	Transportation/field trip	Flat	\$50.00	\$50.00	0.00 %	0.00 %	

University of Minnesota - 2009 - 10 Tuition Plan: Academic/Term Fees - Per Semester

Campus/College	Fee Name	Credits	2009 Amount	2010 Amount	Percent Change
All Campuses	University Fee per Credit	0.05 to 9.99	\$ 55.00	60.00	9.09%
All Campuses	University Fee per Credit	10 to 999.99	\$ 550.00	600.00	9.09%
<b>Coordinate Campus</b>					
Crookston	Orientation Fee	6 to 999.99	\$75.00	\$75.00	0.00%
Crookston	Late Payment Fee	0 to 999.99	\$25.00	\$30.00	20.00%
Crookston	Installment Fee	0 to 999.99	\$10.00	\$35.00	250.00%
Crookston	Transcript Fee	0 to 999.99	\$5.00	\$5.00	0.00%
Crookston	Transcript Fee--rush order	0 to 999.99	\$10.00	\$10.00	0.00%
Crookston	Late Registration Fee-First Week	0 to 999.99	\$10.00	\$50.00	400.00%
Crookston	Late Registration Fee--Second Week	0 to 999.99	\$20.00	\$50.00	150.00%
Crookston	Application Fee	0 to 999.99	\$40.00	\$30.00	-25.00%
Crookston	Technology Access Fee	0.05 to 5.5	\$100.00	\$100.00	0.00%
Crookston	Technology Access Fee	6 to 999.99	\$500.00	\$500.00	0.00%
Crookston	Technology Access - summer rental	0 to 999.99	\$175.00	\$175.00	0.00%
Crookston	Technology Access - summer intern	0 to 999.99	\$100.00	\$100.00	0.00%
Crookston	Technology Access - late return	0 to 999.99	\$50.00	\$50.00	0.00%
Crookston	Technology Access - daily rental	0 to 999.99	\$10.00	\$10.00	0.00%
Crookston	NSF Check Charge	0.05 to 999.99	\$25.00	\$20.00	-20.00%
Crookston	Credit Exam Fee	0.05 to 999.99	\$50.00	\$50.00	0.00%
Crookston	Parking Permit Fee-All lots (all year)	0.05 to 999.99	\$68.00	\$68.00	0.00%
Crookston	Parking Permit - All lots - each semester	0.05 to 999.99	\$50.00	\$50.00	0.00%
Crookston	Parking Permit - Lot E - all year	0.05 to 999.99	\$35.00	\$68.00	94.29%
Crookston	Parking Permit-Reserved Parking	0.05 to 999.99	\$110.00	\$110.00	0.00%
Crookston	Parking Permit-Temp-1 week	0.05 to 999.99	\$5.00	\$5.00	0.00%
Crookston	Parking Permit - Temp - 1 month	0.05 to 999.99	\$15.00	\$15.00	0.00%
Crookston	Computer Insurance Deduction	0.05 to 999.99	\$500.00	\$500.00	0.00%
Crookston	Parking Permit - All lots-Duplicate	0.05 to 999.99	\$5.00	\$5.00	0.00%
Crookston	U-Card Replacement	0.05 to 999.99	\$15.00	\$15.00	0.00%
Crookston	Student Health Insurance	6 to 999.99	\$782.00	\$907.00	15.98%
Crookston	FedEx Overnight Service Fee-National	0.05 to 999.99	\$25.00	\$25.00	0.00%
Crookston	FedEx Overnight Service Fee-International	0.05 to 999.99	\$30.00	\$30.00	0.00%
Crookston	International Student Fee	0.05 to 999.99	\$75.00	\$100.00	33.33%
Crookston	Summer Start Program	0.05 to 999.99	\$250.00	\$250.00	0.00%
Crookston	Global Seminar Fee	0.05 to 999.99	New Fee	\$4,850.00	New Fee
Crookston	Study Abroad Application Fee	0.05 to 999.99	New Fee	\$50.00	New Fee
Crookston	Late Registration Fee - third week	0 to 999.99	New Fee	\$100.00	New Fee
Duluth	Student Teaching Outside the Duluth Area	0.05 to 2.99	\$95.62	\$98.49	3.00%
Duluth	Student Teaching Outside the Duluth Area	3 to 5.99	\$191.22	\$196.96	3.00%
Duluth	Student Teaching Outside the Duluth Area	6 to 11.99	\$286.86	\$295.47	3.00%
Duluth	Student Teaching Outside the Duluth Area	12 to 999.99	\$573.68	\$590.89	3.00%
Duluth	Late Payment Fee	0 to 999.99	\$20.00	\$30.00	50.00%
Duluth	Installment Fee	0 to 999.99	\$35.00	\$35.00	0.00%
Duluth	Late Registration Fee - First 2 Weeks	0 to 999.99	\$50.00	\$50.00	0.00%
Duluth	Late Registration Fee - Third Week or later	0 to 999.99	\$100.00	\$100.00	0.00%
Duluth	Application Fee-Undergraduate	0 to 999.99	\$35.00	\$35.00	0.00%
Duluth	Orientation Fee	0 to 999.99	\$40.00	\$40.00	0.00%
Duluth	CE Technology/Equipment Fee	5 to 999.99	\$50.00	\$50.00	0.00%
Duluth	CE Technology/Equipment Fee - summer	5 to 999.99	\$25.00	\$25.00	0.00%
Duluth	CEHSP Technology/Equipment Fee	5 to 999.99	\$125.00	\$125.00	0.00%
Duluth	CEHSP Technology/Equipment Fee - summer	5 to 999.99	\$62.50	\$62.50	0.00%
Duluth	CLA Technology/Equipment Fee	5 to 999.99	\$150.00	\$150.00	0.00%

## University of Minnesota - 2009 - 10 Tuition Plan: Academic/Term Fees - Per Semester

Campus/College	Fee Name	Credits	2009 Amount	2010 Amount	Percent Change
Duluth	CLA Technology/Equipment Fee - summer	5 to 999.99	\$75.00	\$75.00	0.00%
Duluth	SCSE Technology/Equipment Fee	5 to 999.99	\$150.00	\$150.00	0.00%
Duluth	SCSE Technology/Equipment Fee - summer	5 to 999.99	\$75.00	\$75.00	0.00%
Duluth	LSBE Technology/Equipment Fee	5 to 999.99	\$100.00	\$100.00	0.00%
Duluth	LSBE Technology/Equipment Fee - summer	5 to 999.99	\$50.00	\$50.00	0.00%
Duluth	SFA Technology/Equipment Fee	5 to 999.99	\$250.00	\$250.00	0.00%
Duluth	SFA Technology/Equipment Fee	5 to 999.99	\$125.00	\$125.00	0.00%
Duluth	MAPL, MED, and MIS Program Application Fee	0.05 to 999.99	\$30.00	\$30.00	0.00%
Duluth	CEHSP Post-baccalaureate Fee	0.05 to 999.99	\$30.00	\$30.00	0.00%
Duluth	Rochester Equipment/Technology Fee	0.05 to 5.99	\$50.00	\$50.00	0.00%
Duluth	Rochester Equipment/Technology Fee	6 to 999.99	\$250.00	\$250.00	0.00%
Duluth	U-Card Replacement	0.05 to 999.99	\$15.00	\$15.00	0.00%
Duluth	NSF Check Charge	0.05 to 999.99	\$20.00	\$20.00	0.00%
Duluth	Credit-by-Examination Fee	1 to 999.99	\$50.00	\$50.00	0.00%
Duluth	Transcript Fee	0 to 999.99	\$5.00	\$5.00	0.00%
Duluth	Transcript Fee - Rush Order	0 to 999.99	\$10.00	\$10.00	0.00%
Duluth	Transcript Fee - Rush Order/Natl FedX	0 to 999.99	\$25.00	\$25.00	0.00%
Duluth	Transcript Fee - Rush Order/Intl FedX	0 to 999.99	\$30.00	\$30.00	0.00%
Duluth	Rochester MBA Technology Fee	0.05 to 5.99	\$75.00	\$75.00	0.00%
Duluth	Rochester MBA Technology Fee	6 to 999.99	\$150.00	\$150.00	0.00%
Duluth	Internet/Email Access Fee	0.05 to 12.99	\$5.56	\$5.73	3.06%
Duluth	Internet/Email Access Fee	13 to 999.99	\$70.00	\$74.49	6.41%
Duluth	CLA Technology/Equipment Fee	5 to 999.99	\$5.00	\$5.00	0.00%
Duluth	Education Administration Licensure Program-application fee	0.05 to 999.99	New Fee	\$30.00	New Fee
Morris	Late Payment Fee	0 to 999.99	\$20.00	\$30.00	50.00%
Morris	Installment Fee	0 to 999.99	\$10.00	\$35.00	250.00%
Morris	Application Fee	0 to 999.99	\$35.00	\$35.00	0.00%
Morris	Freshman Confirmation Fee	0 to 999.99	\$125.00	\$150.00	20.00%
Morris	Student Center Fee	0.05 to 999.99	\$39.00	\$39.00	0.00%
Morris	Activity Fee	6 to 999.99	\$89.00	\$93.50	5.06%
Morris	Intercollegiate Athletic Fee	6 to 999.99	\$25.00	\$25.00	0.00%
Morris	Activity Fee - Summer	0.05 to 999.99	\$30.00	\$30.00	0.00%
Morris	Technology Fee	6 to 999.99	\$52.50	\$52.50	0.00%
Morris	Transcript Fee	0.05 to 999.99	\$5.00	\$5.00	0.00%
Morris	Transcript Fee - Rush	0.05 to 999.99	\$10.00	\$10.00	0.00%
Morris	NSF Check Charge	0.05 to 999.99	\$20.00	\$20.00	0.00%
Morris	Transfer Confirmation Fee	0.05 to 999.99	\$125.00	\$150.00	20.00%
Morris	Credit Exam	0.05 to 999.99	\$50.00	\$50.00	0.00%
Morris	U Card Replacement Fee	0.05 to 999.99	\$15.00	\$15.00	0.00%
Morris	Health Service Fee	6 to 999.99	\$70.00	\$75.00	7.14%
Morris	Regional Fitness Center Fee	6 to 999.99	\$57.50	\$57.50	0.00%
Morris	GLOBAL STU TCHG APPLICATION FEE	0.05 to 999.99	\$300.00	\$300.00	0.00%
Morris	ELTAP Application Fee	0.05 to 999.99	\$300.00	\$300.00	0.00%
Morris	Out of Area Student Teaching Fee	0.05 to 999.99	\$300.00	\$300.00	0.00%
Morris	Transcript Fee - rush national fedex	0.05 to 999.99	New Fee	\$25.00	New Fee
Morris	Transcript Fee - rush international fedex	0.05 to 999.99	New Fee	\$30.00	New Fee
Morris	Late Registration - 1st Week	0.05 to 999.99	New Fee	\$50.00	New Fee
Morris	Late Registration - 2nd Week	0.05 to 999.99	New Fee	\$50.00	New Fee
Morris	Late Registration - 3rd Week	0.05 to 999.99	New Fee	\$100.00	New Fee
Rochester	Rochester Technology Fee	0.05 to 5.99	\$50.00	\$50.00	0.00%
Rochester	Rochester Technology Fee	6 to 999.99	\$100.00	\$100.00	0.00%

## University of Minnesota - 2009 - 10 Tuition Plan: Academic/Term Fees - Per Semester

## Attachment 9 - Revised

Campus/College	Fee Name	Credits	2009 Amount	2010 Amount	Percent Change
Rochester	Rochester Student Services Fee	6 to 999.99	\$3.00	\$160.00	5233.33%
Rochester	BSHS Technology Fee	0.05 to 5.99	New Fee	\$100.00	New Fee
Rochester	BSHS Technology Fee	6 to 999.99	New Fee	\$500.00	New Fee
Rochester	Application Fee	0.05 to 999.99	New Fee	\$35.00	New Fee
Rochester	Enrollment Deposit Fee	0.05 to 999.99	New Fee	\$300.00	New Fee
<b>Twin Cities</b>					
Twin Cities - Campuswide	Student Stadium Fee	6 to 999.99	\$12.50	\$12.50	0.00%
Twin Cities - Campuswide	Capital Enhancement Fee for Student Life	6 to 999.99	\$12.50	\$25.00	100.00%
College of Design	CDes Collegiate Fee Undergraduate except Housing & Retail	1 to 5	\$135.00	\$154.00	14.07%
College of Design	CDes Collegiate Fee Undergraduate except Housing & Retail	6 to 999	\$268.00	\$308.00	14.93%
College of Design	CDes Collegiate Fee Summer non-housing non-retail	1 to 5	\$67.50	\$72.00	6.67%
College of Design	CDes Collegiate Fee Summer non-housing non-retail	6 to 99999	\$135.00	\$144.00	6.67%
College of Design	Key Deposit Fee	0.05 to 999.99	\$20.00	\$20.00	0.00%
College of Design	CDes Collegiate fee for Grad Programs full-rate	0.05 to 5.99	\$135.00	\$154.00	14.07%
College of Design	CDes Collegiate fee for Grad Programs full-rate	6 to 999	\$268.00	\$308.00	14.93%
College of Design	CDes Collegiate Fee for Housing & Retail Undergrad majors	1 to 5	\$95.00	\$112.00	17.89%
College of Design	CDes Collegiate Fee for Housing & Retail Undergrad majors	6 to 999.99	\$190.00	\$224.00	17.89%
College of Design	Collegiate Fee for DHA Grad Plans, MA, MS, and PhD	0.05 to 5.99	\$95.00	\$112.00	17.89%
College of Design	Collegiate Fee for DHA Grad Plans, MA, MS, and PhD	6 to 999.99	\$190.00	\$224.00	17.89%
College of Design	CDes Collegiate Fee Summer Housing and Retail Merchandising	0.05 to 5.99	\$47.50	\$51.00	7.37%
College of Design	CDes Collegiate Fee Summer Housing and Retail Merchandising	6 to 999.99	\$95.00	\$102.00	7.37%
College of Design	Locker Rental Fee	0.05 to 999.99	\$15.00	\$15.00	0.00%
College of Design	MURP: Masters of Urban Regional Planning	0.05 to 999.99	New Fee	\$100.00	New Fee
College of Biological Sciences	CBS Technology Fee - summer	3 to 999.99	\$98.00	\$102.00	4.08%
College of Biological Sciences	CBS Technology Fee	3 to 5.99	\$98.00	\$102.00	4.08%
College of Biological Sciences	CBS Technology Fee	6 to 999.99	\$196.00	\$203.00	3.57%
College of Biological Sciences	Special Exam Fee	0.05 to 999.99	New Fee	\$50.00	New Fee
College of Ed/Human Dev	EdHD Technology Fee	0.05 to 5.99	\$60.00	\$65.00	8.33%
College of Ed/Human Dev	EdHD Technology Fee	6 to 999.99	\$120.00	\$130.00	8.33%
College of Ed/Human Dev	EDPA Administrative Licensure Fee	0.05 to 999.99	\$550.00	\$550.00	0.00%
College of Ed/Human Dev	Part-time School Counseling Licensure Application Fee	0.05 to 999.99	\$30.00	\$30.00	0.00%
College of Ed/Human Dev	School Psychology Program Fees - 1st & 2nd yr students	0.05 to 999.99	\$75.00	\$75.00	0.00%
College of Ed/Human Dev	School Psychology Program Fees - 3rd yr students	0.05 to 999.99	\$30.00	\$30.00	0.00%
College of Ed/Human Dev	Master of Education and Endorsement Program Application Fee	0.05 to 999.99	\$55.00	\$55.00	0.00%
College of Ed/Human Dev	Initial Licensure-Master of Education Confirmation Fee	0.05 to 999.99	\$50.00	\$95.00	90.00%
College of Ed/Human Dev	Credential Registration Fee	0.05 to 999.99	\$48.00	\$48.00	0.00%
College of Ed/Human Dev	Credential Fee Additional Files	0.05 to 999.99	\$5.00	\$5.00	0.00%
College of Ed/Human Dev	Credential Copy Fee	0.05 to 999.99	\$5.00	\$5.00	0.00%
College of Ed/Human Dev	Inactive Credential File Fee	0.05 to 999.99	\$12.00	\$12.00	0.00%
College of Ed/Human Dev	Credential Next Day Service	0.05 to 999.99	\$15.00	\$15.00	0.00%
College of Ed/Human Dev	Credential Pick Up Fee	0.05 to 999.99	\$5.00	\$5.00	0.00%
College of Ed/Human Dev	EDPA Multiple Endorsement Fee	0.05 to 999.99	\$275.00	\$275.00	0.00%
College of Ed/Human Dev	EdHD Technology Fee (fall, spring, summer)	0.05 to 5.99	\$60.00	\$65.00	8.33%
College of Ed/Human Dev	EdHD Technology Fee (fall, spring, summer)	6 to 999.99	\$120.00	\$130.00	8.33%
College of Ed/Human Dev	Credit Exam Fee	0.05 to 999.99	\$50.00	\$50.00	0.00%
College of Ed/Human Dev	Ed - Psy. First Year Student Materials Fee	0.05 to 999.99	New Fee	\$210.00	New Fee
College of Ed/Human Dev	SSW Graduate Seating Fee	0.05 to 999.99	New Fee	\$75.00	New Fee
College of Liberal Arts	Grad CLA Technology Fee	0.05 to 5.99	\$52.50	\$52.50	0.00%



## University of Minnesota - 2009 - 10 Tuition Plan: Academic/Term Fees - Per Semester

Campus/College	Fee Name	Credits	2009 Amount	2010 Amount	Percent Change
College of Liberal Arts	Grad CLA Technology Fee	6 to 999.99	\$105.00	\$105.00	0.00%
College of Liberal Arts	UG CLA Technology Fee	0.05 to 5.99	\$52.50	\$52.50	0.00%
College of Liberal Arts	UG CLA Technology Fee	6 to 999.99	\$105.00	\$105.00	0.00%
College of Liberal Arts	Art-Majors Studio Deposits	0.05 to 999.99	\$50.00	\$50.00	0.00%
College of Liberal Arts	Art-Graduate Studio Deposit	0.05 to 999.99	\$100.00	\$100.00	0.00%
College of Liberal Arts	CCLC-Job Search Jump Start workshop fees	0.05 to 999.99	\$20.00	\$20.00	0.00%
College of Liberal Arts	English-key deposit	0.05 to 999.99	\$10.00	\$40.00	300.00%
College of Liberal Arts	Marching Band Instrument rental	0.05 to 999.99	\$50.00	\$50.00	0.00%
College of Liberal Arts	Music-Instrument Rental Level I (Music Ed/Non-Professional)	0.05 to 999.99	\$100.00	\$100.00	0.00%
College of Liberal Arts	Music-Instrument Rental Level II (Professional/Valued under \$7000)	0.05 to 999.99	\$135.00	\$135.00	0.00%
College of Liberal Arts	Music-Instrument Rental Level III (Professional/Valued over \$7000)	0.05 to 999.99	\$160.00	\$160.00	0.00%
College of Liberal Arts	Music-C, D, E, F, or G Practice Rooms-Semester Usage Majors/Minors	0.05 to 999.99	\$80.00	\$80.00	0.00%
College of Liberal Arts	Music-Practice Rooms Hourly Usage Majors/Minors	0.05 to 999.99	\$25.00	\$25.00	0.00%
College of Liberal Arts	Music-Practice Room - lost access card	0.05 to 999.99	\$20.00	\$20.00	0.00%
College of Liberal Arts	Music - Recital Staffing	0.05 to 999.99	\$60.00	\$60.00	0.00%
College of Liberal Arts	Marching Band - Spat camp	0.05 to 999.99	\$80.00	\$80.00	0.00%
College of Liberal Arts	Music- Locker Room Keypad Replacement	0.05 to 999.99	\$45.00	\$45.00	0.00%
College of Liberal Arts	Music- Locker Rental Full-Year	0.05 to 999.99	\$90.00	\$90.00	0.00%
College of Liberal Arts	Music - Locker Rental Single Term	0.05 to 999.99	\$70.00	\$70.00	0.00%
College of Liberal Arts	CLA Language Center-Student Multimedia Lab Printing	0.05 to 999.99	\$0.10	\$0.10	0.00%
College of Liberal Arts	Art Locker Fee in Regis Center	0.05 to 999.99	\$45.00	\$45.00	0.00%
College of Liberal Arts	CCLC - NSE Orientation/Activity Fee	0.05 to 999.99	\$50.00	\$50.00	0.00%
College of Liberal Arts	CCLC - NSE Program Fees	0.05 to 999.99	\$200.00	\$200.00	0.00%
College of Liberal Arts	Art Locker Fee in Regis Center - fall or spring	0.05 to 999.99	\$25.00	\$25.00	0.00%
College of Liberal Arts	Art Locker Fee in Regis Center - spring or summer	0.05 to 999.99	\$50.00	\$50.00	0.00%
College of Liberal Arts	Marching Band - Uniform Dry Cleaning (from \$1.50 to \$25)	0.05 to 999.99	\$1.50	\$11.00	0.00%
College of Liberal Arts	Music-C, D, E, F, or G Practice Rooms-Semester Use NonMajor/Minor	0.05 to 999.99	\$65.00	\$65.00	0.00%
College of Liberal Arts	Music- B Practice Rooms-Semester Usage Majors/Minors	0.05 to 999.99	\$100.00	\$100.00	0.00%
College of Liberal Arts	Music- B Practice Rooms-Semester Use NonMajor/Minor	0.05 to 999.99	\$150.00	\$150.00	0.00%
College of Liberal Arts	Music- Recital Cancellation 7 or less days	0.05 to 999.99	\$75.00	\$75.00	0.00%
College of Liberal Arts	Music- Recital Cancellation 8-28 days	0.05 to 999.99	\$35.00	\$35.00	0.00%
College of Liberal Arts	Music- Ferguson Hall Lobby rental for Recital Receptions	0.05 to 999.99	\$25.00	\$25.00	0.00%
College of Liberal Arts	Music- Ultan Recital Hall Rental	0.05 to 999.99	\$35.00	\$35.00	0.00%
College of Liberal Arts	Music- Recording Technical Assistance	0.05 to 999.99	\$100.00	\$100.00	0.00%
College of Liberal Arts	Music- Requested Piano and/or Harpsichord Tunings	0.05 to 999.99	\$35.00	\$35.00	0.00%
College of Liberal Arts	CLA Language Ctr-Individual LPE Testing	0.05 to 999.99	\$30.00	\$30.00	0.00%
College of Liberal Arts	CLA Language Center - LPE Screening Test	0.05 to 999.99	\$20.00	\$20.00	0.00%
College of Liberal Arts	CLA Equipment Loan Late Fees	0.05 to 999.99	\$25.00	\$25.00	0.00%
College of Liberal Arts	Ensemble lost music 10 or less pieces	0.05 to 999.99	\$50.00	\$50.00	0.00%
College of Liberal Arts	Ensemble lost music fee 11 or more pieces	0.05 to 999.99	\$75.00	\$75.00	0.00%
College of Liberal Arts	Ensemble lost music fee: lost score	0.05 to 999.99	\$200.00	\$200.00	0.00%
College of Liberal Arts	Art Dept Equipment Replacement	0.05 to 999.99	\$3,500.00	\$3,500.00	0.00%
College of Liberal Arts	Art Dept Late Equipment Fee	0.05 to 999.99	\$25.00	\$25.00	0.00%
College of Liberal Arts	Recording Session Cancellation Fee	0.05 to 999.99	\$100.00	\$100.00	0.00%
College of Liberal Arts	Art Locker Fee in Regis Center	0.05 to 999.99	\$10.00	\$10.00	0.00%
College of Liberal Arts	Art - Key Deposit	0.05 to 999.99	\$10.00	\$10.00	0.00%
College of Liberal Arts	CLA Special Exam Fee	0.05 to 999.99	\$50.00	\$50.00	0.00%
College of Liberal Arts	Music-Performance Duplication Fee	0.05 to 999.99	\$12.00	\$12.00	0.00%
College of Liberal Arts	CCLC - NSE P Program Fee	0.05 to 999.99	\$200.00	\$200.00	0.00%
College of Liberal Arts	Art Dept Equipment Repair	New Fee	New Fee	\$500.00	New Fee
College of Liberal Arts	Music-Practice Rooms Hourly Usage Non-Majors/Minors	0.05 to 999.99	\$50.00	\$50.00	0.00%
College of Liberal Arts	CCLC Skills Inventory Testing Fee	0.05 to 999.99	New Fee	\$15.00	New Fee

## University of Minnesota - 2009 - 10 Tuition Plan: Academic/Term Fees - Per Semester

## Attachment 9 - Revised

Campus/College	Fee Name	Credits	2009 Amount		Percent Change
			New Fee	2010 Amount	
College of Liberal Arts	Department of History Graduate Placement Service Fee	0.05 to 999.99	New Fee	\$4.00	New Fee
College of Food/Agric/Nat Rsrc Sci	Dietetic Internship	0.05 to 999.99	\$3,400.00	\$3,400.00	0.00%
College of Food/Agric/Nat Rsrc Sci	CFANS Technology Fee (UG, Grad, DM - spring & fall)	0 to 5.99	\$55.00	\$55.00	0.00%
College of Food/Agric/Nat Rsrc Sci	CFANS Technology Fee (UG, Grad, DM - spring & fall)	6 to 999.99	\$110.00	\$110.00	0.00%
College of Food/Agric/Nat Rsrc Sci	CFANS Technology Fee (UG, Grad, DM - summer)	0 to 2.99	\$27.50	\$27.50	0.00%
College of Food/Agric/Nat Rsrc Sci	CFANS Technology Fee (UG, Grad, DM - summer)	3 to 999.99	\$55.00	\$55.00	0.00%
Carlson School of Management	CSOM PT-MBA Student Svcs & Tech Fee	0.05 to 999.99	\$290.00	\$290.00	0.00%
Carlson School of Management	CSOM PT-MBA Student Svcs & Tech Fee	0.05 to 999.99	\$145.00	\$145.00	0.00%
Carlson School of Management	CSOM Sum PhD MAHRIR Technology Fee - summer	0.05 to 999.99	\$157.50	\$157.50	0.00%
Carlson School of Management	CSOM FT-MBA Student Svcs & Tech Fee	0.05 to 999.99	\$480.00	\$480.00	0.00%
Carlson School of Management	CSOM FT-MBA Student Svcs & Tech Fee - summer	0.05 to 999.99	\$240.00	\$240.00	0.00%
Carlson School of Management	CSOM Sum EMAHRIR, MBT, MAcc Technology Fee	0.05 to 999.99	\$107.50	\$107.50	0.00%
Carlson School of Management	CSOM Sum Ugrd w	0.05 to 5.99	\$50.00	\$50.00	0.00%
Carlson School of Management	CSOM Ugrd w	0.05 to 5.99	\$100.00	\$100.00	0.00%
Carlson School of Management	CSOM EMAHRIR, MAcc, MBT, AS Technology Fee	0.05 to 999.99	\$215.00	\$215.00	0.00%
Carlson School of Management	Carlson School International Program Cancellation Fee	0.05 to 999.99	\$1,500.00	\$1,500.00	0.00%
Carlson School of Management	Carlson School International Program Deferral Fee	0.05 to 999.99	\$500.00	\$500.00	0.00%
Carlson School of Management	CSOM PhD, MAHRIR Technology Fee	0.05 to 999.99	\$315.00	\$315.00	0.00%
Carlson School of Management	CSOM Credit Exam fee	0.01 to 999.99	\$50.00	\$50.00	0.00%
Carlson School of Management	CSOM Ugrad Student Svcs & Tech Fee - summer	6 to 999.99	\$237.50	\$237.50	0.00%
Carlson School of Management	CSOM Ugrad Student Svcs & Tech Fee	6 to 999.99	\$475.00	\$475.00	0.00%
Carlson School of Management	CSOM MBA Laptop	0.05 to 999.99	\$733.86	\$749.80	2.17%
Carlson School of Management	CSOM Global Enrichment Appl Fee	0.05 to 999.99	New Fee	\$50.00	New Fee
Carlson School of Management	CSOM Global Immersion Appl Fee	0.05 to 999.99	New Fee	\$50.00	New Fee
School of Dentistry	Dentistry Instrument Usage Fee - Peds(Grad & Certificate)	0.05 to 999.99	\$650.00	\$699.00	7.54%
School of Dentistry	Dentistry Instrument Usage Fee - Perio(Grad & Certificate)	0.05 to 999.99	\$480.00	\$516.00	7.50%
School of Dentistry	DDS Student Application Fee	0.05 to 999.99	\$75.00	\$75.00	0.00%
School of Dentistry	DDS Tuition Deposits	0.05 to 999.99	\$1,000.00	\$1,000.00	0.00%
School of Dentistry	Dental Hygiene Tuition Deposits	0.05 to 999.99	\$150.00	\$161.00	7.33%
School of Dentistry	Transfer Evaluation Fee - DDS	0.05 to 999.99	\$1,000.00	\$1,000.00	0.00%
School of Dentistry	Dentistry Instrument Usage Fee - Prosth(Grad & Certificate)	0.05 to 999.99	\$745.00	\$801.00	7.52%
School of Dentistry	Microscope Fee - Endo1(Grad & Certificate)	0.05 to 999.99	\$425.00	\$425.00	0.00%
School of Dentistry	Microscope Fee - Endo2(Grad & Certificate)	0.05 to 999.99	\$425.00	\$425.00	0.00%
School of Dentistry	Dental Overgarment Fee - Oral Surgery	0.02 to 999.99	\$52.00	\$56.00	7.69%
School of Dentistry	Dentistry Instrument Usage Fee - TMJ(Grad & Certificate)	0.05 to 999.99	\$380.00	\$409.00	7.63%
School of Dentistry	Dental Overgarment Fee - Ortho(Grad and Certificate)	0.05 to 999.99	\$78.00	\$84.00	7.69%
School of Dentistry	Dentistry Instrument Usage Fee - DDS1	\$1,600.00	\$1,720.00	\$1,720.00	7.50%
School of Dentistry	Dentistry Instrument Usage Fee - DDS2	\$1,530.00	\$1,645.00	\$1,645.00	7.52%
School of Dentistry	Dentistry Instrument Usage Fee - DDS3	\$731.00	\$786.00	\$786.00	7.52%
School of Dentistry	Dentistry Instrument Usage Fee - DDS3 - summer	\$1,430.00	\$1,537.00	\$1,537.00	7.48%
School of Dentistry	Dentistry Instrument Usage Fee - DDS4, DDS5	\$860.00	\$925.00	\$925.00	7.56%
School of Dentistry	Dentistry Instrument Usage Fee - DDS4 - summer	\$1,375.00	\$1,478.00	\$1,478.00	7.49%
School of Dentistry	Dentistry Instrument Usage Fee - Endo(Grad & Certificate)	0.05 to 999.99	\$731.00	\$786.00	7.52%
School of Dentistry	Dentistry Instrument Usage Fee - Endo(Grad & Certificate)	0.05 to 999.99	\$680.00	\$731.00	7.50%
School of Dentistry	Dentistry Instrument Usage Fee - DH	0.05 to 999.99	\$625.00	\$672.00	7.52%
School of Dentistry	Dent Fellow Spec (OMS)	0.05 to 999.99	\$818.00	\$879.00	7.46%
School of Dentistry	Dent Fellow Spec (ORTHO, PED, PERIO, PROS, TMJ, OHSOA, ENDO)	0.05 to 999.99	\$1,637.00	\$1,760.00	7.51%
School of Dentistry	Dentistry Equipment Fee - Grad and Certificate Programs, DDS 3&4	0.05 to 999.99	\$162.00	\$174.00	7.41%
School of Dentistry	Health Insurance Premium - Dental Residents and DT Masters	0.05 to 999.99	\$99.00	\$137.00	38.38%
School of Dentistry	Disability Insurance -DDS1&2&3&4&Pass&Dent Therapy (Fall only)	0.05 to 999.99	\$70.00	\$75.00	7.14%

## University of Minnesota - 2009 - 10 Tuition Plan: Academic/Term Fees - Per Semester

## Attachment 9 - Revised

Campus/College	Fee Name	Credits	2009 Amount	2010 Amount	Percent Change
School of Dentistry	DDS4 Modified Curriculum	0.05 to 999.99	\$441.00	\$474.00	7.48%
School of Dentistry	DDS3 Modified Curriculum	0.05 to 999.99	\$348.00	\$374.00	7.47%
School of Dentistry	DDS2 Modified Curriculum	0.05 to 999.99	\$462.00	\$497.00	7.58%
School of Dentistry	DDS1 Modified Curriculum	0.05 to 999.99	\$463.00	\$498.00	7.56%
School of Dentistry	Dentistry Instrument Usage Fee DDS5	0.05 to 999.99	\$709.00	\$762.00	7.48%
School of Dentistry	PASS STUDENT APPLICATION FEE	0.05 to 999.99	\$100.00	\$100.00	0.00%
School of Dentistry	PASS1 PROGRAM DEPOSITS	0.05 to 999.99	\$19,215.00	\$20,850.00	8.51%
School of Dentistry	DDS1 Modified Curriculum- Non resident	0.05 to 999.99	\$821.00	\$882.00	7.43%
School of Dentistry	DDS2 MODIFIED CURRICULUM-NON RESIDENT	0.05 to 999.99	\$823.00	\$885.00	7.53%
School of Dentistry	DDS3 MODIFIED CURRICULUM-NON RESIDENT	0.05 to 999.99	\$619.00	\$665.00	7.43%
School of Dentistry	DDS4 MODIFIED CURRICULUM-NON RESIDENT	0.05 to 999.99	\$784.00	\$843.00	7.53%
School of Dentistry	Dentistry Equipment Fee - DH - summer	0.05 to 999.99	\$162.00	\$174.00	7.41%
School of Dentistry	Dentistry Instrument Usage Fee-DH	0.05 to 999.99	\$375.00	\$403.00	7.47%
School of Dentistry	Dentistry Instrument Usage Fee DDS3-PASS - summer	0.05 to 999.99	\$860.00	\$925.00	7.56%
School of Dentistry	Dentistry Instrument Usage Fee DDS3-PASS	0.05 to 999.99	\$1,430.00	\$1,537.00	7.48%
School of Dentistry	Dentistry Instrument Usage Fee DDS4-PASS	0.05 to 999.99	\$1,375.00	\$1,478.00	7.49%
School of Dentistry	Dentistry Instrument Usage Fee DDS4-PASS	0.05 to 999.99	\$731.00	\$786.00	7.52%
School of Dentistry	Dentistry Equipment Fee DDS-PASS 3 & 4, Dental Hygiene/Grad	0.05 to 999.99	\$162.00	\$174.00	7.41%
School of Dentistry	Dental Hygiene Grad Application Fee	0.05 to 999.99	\$100.00	\$100.00	0.00%
School of Dentistry	Dental Equipment Fee DDS 1 DDS2	0.05 to 999.99	\$200.00	\$215.00	7.50%
School of Dentistry	Dent Endo Typodont-PASS DDS3	0.05 to 999.99	\$129.00	\$139.00	7.75%
School of Dentistry	Dent Lab Articulators DDS3-PASS	0.05 to 999.99	\$800.00	\$860.00	7.50%
School of Dentistry	Dent Oper/Pros Typodont-DDS3-PASS	0.05 to 999.99	\$180.00	\$194.00	7.78%
School of Dentistry	Health Insurance Premium-Masters Dental Hygiene	0.05 to 999.99	\$99.00	\$137.00	38.38%
School of Dentistry	DDS2 MODIFIED CURRICULUM-NON RESIDENT	0.05 to 999.99	\$823.00	\$885.00	7.53%
School of Dentistry	Dental Instrument Usage Fee Dental Therapy-UG YR 3 & Grad	0.05 to 999.99	New Fee	\$1,600.00	New Fee
School of Dentistry	Dental Instrument Usage Fee Dental Therapy-UG YR 3 & Grad	0.05 to 999.99	New Fee	\$848.00	New Fee
School of Dentistry	Dental Equipment Fee-Dental Therapy Undergrad YR 3&4 & Grad	0.05 to 999.99	New Fee	\$174.00	New Fee
School of Dentistry	Oral Anatomy Teeth-CD (Fall Only)	0.05 to 999.99	New Fee	\$12.00	New Fee
Exec VP & Provost	Grad School Orientation Fee	0.05 to 999.99	\$50.00	\$50.00	0.00%
Exec VP & Provost	Stop Payment-returned refund checks fee	0.05 to 999.99	\$10.00	\$10.00	0.00%
Exec VP & Provost	Application Fee - Undergrads	0 to 999.99	\$45.00	\$55.00	22.22%
Exec VP & Provost	Transcript-official copy	0.05 to 999.99	\$5.00	\$5.00	0.00%
Exec VP & Provost	Transcript-official copy Rush	0.05 to 999.99	\$10.00	\$10.00	0.00%
Exec VP & Provost	Late Payment	0.05 to 999.99	\$30.00	\$30.00	0.00%
Exec VP & Provost	NSF Check Charge	0.05 to 999.99	\$35.00	\$35.00	0.00%
Exec VP & Provost	Late Registration-1st and 2nd week	0.05 to 999.99	\$20.00	\$20.00	0.00%
Exec VP & Provost	Late Registration-3rd week	0.05 to 999.99	\$50.00	\$50.00	0.00%
Exec VP & Provost	Transcript&other misc-Fed Ex Priority Overnight	0.05 to 999.99	\$100.00	\$100.00	0.00%
Exec VP & Provost	Transcript&other misc-International Priority	0.05 to 999.99	\$15.00	\$15.00	0.00%
Exec VP & Provost	Late Registration-1st week Summer	0.05 to 999.99	\$20.00	\$20.00	0.00%
Exec VP & Provost	Late Registration-2nd week Summer	0.05 to 999.99	\$50.00	\$50.00	0.00%
Exec VP & Provost	Freshman Confirmation Fee	0.05 to 999.99	\$160.00	\$175.00	9.40%
Exec VP & Provost	Transfer Confirmation Fee	0.05 to 999.99	\$70.00	\$80.00	14.30%
Graduate School	Application Fee - intern'l applicants	0 to 999.99	\$75.00	\$95.00	26.67%
Graduate School	Application Fee - domestic applicants	0 to 999.99	\$55.00	\$75.00	36.36%
Graduate School	Graduate School Re-Admission/Change of Status	0.05 to 999.99	\$55.00	\$75.00	36.36%
Humphrey Inst of Public Affairs	HHH Technology Fee	0.05 to 5.99	\$125.00	\$125.00	0.00%
Humphrey Inst of Public Affairs	HHH Technology Fee	6 to 999.99	\$250.00	\$250.00	0.00%

## University of Minnesota - 2009 - 10 Tuition Plan: Academic/Term Fees - Per Semester

## Attachment 9 - Revised

Campus/College	Fee Name	Credits	2009 Amount	2010 Amount	Percent Change
Humphrey Inst of Public Affairs	HHH Technology Fee - summer	0.05 to 2.99	\$37.50	\$37.50	0.00%
Humphrey Inst of Public Affairs	HHH Technology Fee - summer	3 to 999.99	\$50.00	\$50.00	0.00%
Humphrey Inst of Public Affairs	Muskie Fellow Orientation Fee First Year	0.05 to 999.99	\$1,000.00	\$1,000.00	0.00%
Humphrey Inst of Public Affairs	Muskie Fellow Orientation Fee - second year	0.05 to 999.99	\$500.00	\$500.00	0.00%
Health Sciences	Application Processing Fee	0.05 to 999.99	\$55.00	\$55.00	0.00%
Health Sciences	Admission Confirmation Fee	0.05 to 999.99	\$250.00	\$250.00	0.00%
Institute of Technology	ISE Year 2 Fee	0.05 to 999.99	\$850.00	\$900.00	5.88%
Institute of Technology	ISE Year 1 Fee	0.05 to 999.99	\$900.00	\$1,175.00	30.56%
Institute of Technology	MOT per credit fee	0.05 to 999.99	\$150.00	\$180.00	20.00%
Institute of Technology	ISE Year 3 Fee	0.05 to 999.99	\$850.00	\$850.00	0.00%
Institute of Technology	MOT Year 2 Fees	0.05 to 999.99	\$1,350.00	\$1,400.00	3.70%
Institute of Technology	MOT Year 1 Fee	0.05 to 999.99	\$1,400.00	\$1,700.00	21.43%
Institute of Technology	Locker Rental - Civil Eng	0.05 to 999.99	\$15.00	\$15.00	0.00%
Institute of Technology	Lab Key Deposit	0.05 to 999.99	\$5.00	\$5.00	0.00%
Institute of Technology	Environmental Lab Key Deposit	0.05 to 999.99	\$10.00	\$10.00	0.00%
Institute of Technology	Grad Student Office Key Deposit	0.05 to 999.99	\$20.00	\$20.00	0.00%
Institute of Technology	Desk Key Deposit	0.05 to 999.99	\$20.00	\$20.00	0.00%
Institute of Technology	Civil Eng Building Key Deposit	0.05 to 999.99	\$5.00	\$5.00	0.00%
Institute of Technology	Mechanical Eng - Key Deposit	0.05 to 999.99	\$15.00	\$15.00	0.00%
Institute of Technology	CEMS Key Deposit - Sub Master, Master	0.05 to 999.99	\$10.00	\$10.00	0.00%
Institute of Technology	E&CE Key Deposit	0.05 to 999.99	\$10.00	\$10.00	0.00%
Institute of Technology	CS&E Key Deposit	0.05 to 999.99	\$20.00	\$20.00	0.00%
Institute of Technology	Shepherd Lab Building Key Deposit	0.05 to 999.99	\$5.00	\$5.00	0.00%
Institute of Technology	IT Technology Fee (summer)	0.5 to 2.99	\$50.00	\$50.00	0.00%
Institute of Technology	IT Technology Fee (summer)	3 to 999.99	\$100.00	\$100.00	0.00%
Institute of Technology	IT Technology Fee (fall, spring)	3 to 5.99	\$100.00	\$100.00	0.00%
Institute of Technology	IT Technology Fee (fall, spring)	6 to 999.99	\$200.00	\$200.00	0.00%
Institute of Technology	ISE per credit fee	0.05 to 999.99	\$120.00	\$157.00	30.83%
Institute of Technology	MOT or ISE late capstone fee	0.05 to 999.99	\$500.00	\$500.00	0.00%
Institute of Technology	Credit Exam Fee - Test out	0.05 to 999.99	\$50.00	\$50.00	0.00%
Institute of Technology	E&CE Key Deposit	0.05 to 999.99	\$10.00	\$15.00	50.00%
Institute of Technology	SE Year 1 and Year 2 Fee	0.05 to 999.99	\$1,290.00	\$1,350.00	4.65%
Law School	Law School Technology Fee for Summer School	0.05 to 999.99	\$180.00	\$180.00	0.00%
Law School	Law School Transcript Fee	0.05 to 999.99	\$5.00	\$5.00	0.00%
Law School	Law School Locker Fee	0.05 to 999.99	\$10.00	\$10.00	0.00%
Law School	Application Fee for Law School Students	0.05 to 999.99	\$70.00	\$75.00	7.14%
Law School	Beijing China Summer Program	0.05 to 5	\$2,221.93	\$3,750.00	68.77%
Law School	Beijing China Summer Program	6 to 6	\$500.00	\$750.00	50.00%
Law School	Technology/Academic Fee	0.05 to 999.99	\$450.00	\$450.00	0.00%
Law School	Beijing Summer Housing Fee	0.05 to 999.99	\$1,929.00	\$1,500.00	-22.24%
Law School	LLM Application Fee	0.05 to 999.99	\$70.00	\$70.00	0.00%
Law School	Laptop Purchase Charge	0.05 to 999.99	\$650.00	\$700.00	7.69%
Medical School	Mort Sci Technology Fee	0.05 to 999.99	\$50.00	\$50.00	0.00%
Medical School	Medical School Collegiate/tech fee for Medical Students (TC & Duluth)	0.05 to 999.99	\$200.00	\$200.00	0.00%
Medical School	Medical School Collegiate/tech fee for Allied Health Students	0.05 to 999.99	\$150.00	\$150.00	0.00%
School of Nursing	Intent To Enroll - Baccalaureate Nursing Program	0.05 to 999.99	\$500.00	\$500.00	0.00%
School of Nursing	Collegiate Fee - Nurse Anesthesia Program	0.05 to 999.99	\$425.00	\$457.00	7.53%
School of Nursing	Nursing BSN Testing and module training	0.05 to 999.99	\$66.00	\$75.00	13.64%

## University of Minnesota - 2009 - 10 Tuition Plan: Academic/Term Fees - Per Semester

## Attachment 9 - Revised

Campus/College	Fee Name	Credits	2009 Amount	2010 Amount	Percent Change
School of Nursing	Nursing MN Testing and module training	0.05 to 999.99	\$50.00	\$60.00	20.00%
School of Nursing	Nursing Collegiate Fee - Undergraduate	0.05 to 999.99	\$12.90	\$139.00	977.52%
School of Nursing	Nursing Collegiate Fee - Graduate	0.05 to 5.99	\$21.50	\$23.25	8.14%
School of Nursing	Nursing Collegiate Fee - Graduate	6 to 999.99	\$129.00	\$139.00	7.75%
School of Nursing	Collegiate Fee-Masters in Nursing	0.05 to 999.99	\$21.50	\$139.00	546.51%
School of Nursing	Intent To Enroll - MN & DNP Programs	0.05 to 999.99	\$500.00	\$500.00	0.00%
School of Nursing	Nursing Collegiate Fee - Doctorate in Nursing Practice	0.05 to 999.99	\$21.50	\$139.00	546.51%
School of Nursing	BSN Program Fee	0.05 to 999.99	New Fee	\$700.00	New Fee
International Programs	Int'l Stu Administrative Fee	0.02 to 999.99	\$75.00	\$80.00	6.67%
International Programs	International Student Aid Fee	0.05 to 999.99	\$12.00	\$12.00	0.00%
International Programs	Int'l Stu Administrative Fee-summer	0.05 to 999.99	\$35.00	\$40.00	14.29%
International Programs	International Student Aid Fee - summer	0.05 to 999.99	\$6.00	\$6.00	0.00%
College of Pharmacy	Pharmacy Collegiate Fee	0.05 to 999.99	\$150.00	\$190.00	26.67%
College of Pharmacy	Pharmacy Collegiate Fee - summer	0.05 to 999.99	\$75.00	\$95.00	26.67%
College of Pharmacy	UMNDL Pharmacy Collegiate Fee - summer	0.05 to 999.99	\$75.00	\$95.00	26.67%
College of Pharmacy	UMNDL Pharmacy Collegiate Fee	0.05 to 999.99	\$150.00	\$190.00	26.67%
School of Public Health	Public Health Technology Fee	0.05 to 5.99	\$90.00	\$90.00	0.00%
School of Public Health	Public Health Technology Fee	6 to 999.99	\$115.00	\$115.00	0.00%
School of Public Health	Public Health Technology Fee - summer	0.05 to 2.99	\$45.00	\$45.00	0.00%
School of Public Health	Public Health Technology Fee - summer	3 to 999.99	\$57.50	\$57.50	0.00%
College of Continuing Ed	CCE Collegiate Fee - summer	0.05 to 999.99	\$18.50	\$19.00	2.70%
College of Continuing Ed	CCE Collegiate Fee	0.05 to 999.99	\$37.00	\$38.00	2.70%
College of Continuing Ed	ITI Program Technology Fee (fall, spring)	0 to 999.99	\$200.00	\$200.00	0.00%
College of Continuing Ed	Independent and Distance Learning	2 to 5.99	\$85.00	\$87.00	2.35%
College of Continuing Ed	Independent and Distance Learning	6 to 10.99	\$170.00	\$178.00	4.71%
College of Continuing Ed	Independent and Distance Learning	11 to 999.99	\$255.00	\$261.00	2.35%
College of Continuing Ed	ITI Program Technology Fee (summer)	0.05 to 999.99	\$100.00	\$100.00	0.00%
College of Continuing Ed	Testing Fee for English Language Proficiency Testing	0.05 to 999.99	\$30.00	\$30.00	0.00%
University Services	Transportation Fee	0.05 to 999.99	\$16.00	\$17.00	6.25%
College of Veterinary Medicine	collegiate fee	0.05 to 999.99	\$275.00	\$325.00	18.18%

## Attachment 10

**University of Minnesota 2009 - 10 Tuition Plan: Course Fees in Lieu of Tuition - Per Semester**

			2009	2010	Percent
<u>Duluth</u>	Class Name	Type	Amount	Amount	Change
Duluth	Various courses - CITS Program Fee	Flat	\$84.44	\$84.27	-0.20%
Duluth	Various courses - CE Special Credit Program Fee	Per Credit	\$88.00	\$90.00	2.27%
Duluth	EHS 799 CEHSP Masters Active Status	Flat	\$5.56	\$5.73	3.06%
Duluth	FST 1105 Study in England Program	Flat	\$850.00	\$850.00	0.00%
Duluth	FST 1105 Study in England Program	Flat	\$11,500.00	\$13,400.00	16.52%
Duluth	FST 1105 Study in England Program	Flat	\$7,800.00	\$8,900.00	14.10%
Duluth	FST 1120 Foreign Study Experience	Flat	\$250.00	\$275.00	10.00%
Duluth	FST 1120 Foreign Study Experience	Flat	\$36.00	\$38.00	5.56%
Duluth	GRAD 999 Graduate School Active Status	Flat	\$5.56	\$5.73	3.06%
<b><u>Morris</u></b>					
Morris	Global Stu Tchg Prog Fee	Flat	\$ 4,200.00	\$ 4,200.00	0.00%
<b><u>Twin Cities</u></b>					
College of Biological Sci	EEB 4842 Arctic Field Ecology	Flat	\$4,375.00	\$4,375.00	0.00%
College of Ed/Human Dev	Various courses - CEHD PPG Collabaration Fee	Per Credit	New Fee	\$289.00	New Fee
College of Ed/Human Dev	Various courses - CEHD PPG Conference Fee	Per Credit	New Fee	\$105.00	New Fee
College of Ed/Human Dev	Various courses - CEHD PPG Special Rate Fee	Per Credit	New Fee	\$60.00	New Fee
College of Liberal Arts	ARTS 5490 Workshop in Art	Flat	\$1,480.00	\$1,480.00	0.00%
College of Liberal Arts	ID 3561 Literature in Social Context	Flat	\$7,300.00	\$7,300.00	0.00%
College of Liberal Arts	ID 3571 HECUA Mtro Urb Stud	Flat	\$7,300.00	\$7,300.00	0.00%
College of Liberal Arts	ID 3581 City Arts - Reading Seminar	Flat	\$7,300.00	\$7,300.00	0.00%
College of Liberal Arts	ID 3591 Adaptive Ecosystem Management	Flat	\$7,300.00	\$7,300.00	0.00%
Carlson School of Mgmt	Various courses - IBUS Study Abroad Grad Tuition	Per Credit	\$923.00	\$1,060.00	14.84%
Carlson School of Mgmt	Various courses - IBUS Study Abroad UG Tuition	Per Credit	\$328.00	\$353.00	7.62%
Carlson School of Mgmt	IBUS 5100 Undergraduate Semester - CIMBA	Flat	\$4,225.00	\$4,569.00	8.14%
Carlson School of Mgmt	IBUS 5200 Undergraduate Exchange	Flat	\$4,225.00	\$4,569.00	8.14%
School of Dentistry	DENT 6000 Dent Clin	Per Credit	\$445.00	\$478.00	7.42%
School of Dentistry	DENT 6000 Dent Clin	Per Credit	\$792.00	\$851.00	7.45%
College of Continuing Ed	Various courses - College in the Schools	Flat	\$143.00	\$145.00	1.40%
College of Continuing Ed	Various courses - MELP/TOEFL Prep Course Fee	Flat	\$575.00	\$590.00	2.61%
College of Continuing Ed	Various courses - Intensive English Program (IEP)	Flat	\$1,570.00	\$1,570.00	0.00%
College of Continuing Ed	Various courses - Intensive English Program (IEP)	Flat	\$1,025.00	\$1,050.00	2.44%
College of Continuing Ed	Various courses - Intensive English Program (IEP)	Flat	\$2,050.00	\$2,100.00	2.44%
College of Continuing Ed	Various courses - Intensive English Program (IEP)	Flat	\$785.00	\$785.00	0.00%
College of Continuing Ed	Various courses - Intensive English Program (IEP)	Flat	\$3,000.00	\$3,000.00	0.00%
College of Continuing Ed	OPH 1101 Academic Studies OPHTECH	Flat	\$120.00	\$120.00	0.00%
College of Continuing Ed	OPH 1201 Basic Science OPHTHTECHS	Flat	\$120.00	\$120.00	0.00%
College of Continuing Ed	OPH 1301 Basic Science OPHTH Techs	Flat	\$120.00	\$120.00	0.00%
College of Continuing Ed	OPH 1401 Clin Assist: OPH Tech	Flat	\$120.00	\$120.00	0.00%
College of Continuing Ed	OPH 1501 Ophthalmic Tech Externship	Flat	\$200.00	\$200.00	0.00%
College of Continuing Ed	OPH 1601 Oph Tech Externship	Flat	\$200.00	\$200.00	0.00%
College of Continuing Ed	OPH 1701 Oph Tech Externship	Flat	\$200.00	\$200.00	0.00%

**Attachment 11**

Date: May 6, 2009  
 To: President Robert H. Bruininks  
 Vice President Richard Pfutzenreuter  
 From: Senior Vice President Robert J. Jones  
 Re: Student Services Fees Recommendations

Attached please find the 2009-2010 Student Services Fees recommendations for the University of Minnesota campuses. Each campus has its own autonomous review and recommendation process that is governed by a student-majority committee appointed by the respective student associations. System Academic Administration and Student Affairs serve as consultants to the campuses regarding the Student Services Fees process. The campus Student Services Fees Committees forward their recommendations to the appropriate chancellor or provost, who reviews and comments upon these recommendations and submits them to my office.

I am forwarding these recommendations to you to forward to the Board of Regents as a section of the University budget, for their review and action.

The recommendations for the mandatory 2009-2010 Student Services Fees for each campus are as follows:

Campus	2008-2009 Semester Fee	2009-2010 Semester Fee	Percentage Increase/Decrease
UMC	\$196.50	\$200.00	1.78%
UMD	\$254.48	\$279.32	9.76%*
UMM	\$280.50	\$290.00	3.38%
UMR	\$3.00	\$160.00	N/A
UMTC	\$336.31	\$348.41	3.59%

\*Please see attached explanation from UMD about the unusually large increase in FY10

The Student Services Fees recommendations submitted by each campus are attached for your information. Please let me know if you have questions concerning any of these items.

I want to take this opportunity to acknowledge the Fee Committee members on each campus for their dedication in serving on this very important and demanding project. It is a big responsibility that affects nearly all students throughout the University, and we appreciate the commitment of the committee members to setting fair and equitable fees that best serve our student body.

C: Lincoln Kallsen  
 Julie Tonneson

### **UMD FY10 Student Service Fee Increase**

Fees on the UMD campus would increase 6.5 percent for FY10 except for several unusual additions as follows that raise the increase to 9.76 percent:

1) Through FY09, both MPIRG and SLC have been separate fees assessed to students as optional/non-refundable fees. They were not included as part of the Student Services Fees. For FY10 the fee committee is recommending that both MPIRG and SLC become part of the Student Services Fees. They are not NEW fees but will be treated in a different manner. For comparison's sake amounts have been reflected in the FY09 approved fee columns. For MPIRG this is \$1.08/semester or \$19,350 total; for SLC it is \$.86 or \$15,534 total.

2) In FY09 some of the staff in Kirby Student Center, Health Services and Recreational Sports/Outdoor Programs were granted in-range salary adjustments. Prior to notifying these individuals of their increases, Randy Hyman, UMD Vice Chancellor of Academic Support and Student Life, met with the Student Services Fee Committee to request approval for one-time funding for the increases from the student services fee reserve, with the understanding that if approved this funding would be included in the units' fee requests for FY10.

In neither case was the FY09 UMD Student Services Fees changed from the amount that was approved by the Board of Regents. Students have been assessed \$254.48 for SSF for the current year.



## 2009-2010 Student Services Fees Recommendations

### 2009-2010 Student Services Fees Recommendations

*University of Minnesota - Crookston Campus*

Mandatory Student Fees <i>assessed on all students registered for 6 or more credits</i>	FY 2008-09			FY 2009-10			FY 2009-10		FY 2009-10	
	Approved by Administration			Requested by Organization			Recommended by Fees Committee		Recommended by Administration	
Organization Name	Semester Students	Semester Income	Semester Fee	Semester Students	Semester Income	Semester Fee	Semester Income	Semester Fee	Semester Income	Semester Fee
Clubs and Organizations	1,700	\$13,600	8.00	1,775	\$14,200	8.00	\$14,200	8.00	\$14,200	\$8.00
Concerts and Lectures	1,700	\$8,500	5.00	1,775	\$8,875	5.00	\$8,875	5.00	\$8,875	\$5.00
Crookston Student Association (CSA)	1,700	\$10,200	6.00	1,775	\$10,650	6.00	\$10,650	6.00	\$10,650	\$6.00
Student Experience	1,700	\$2,550	1.50	1,775	\$2,663	1.50	\$2,663	1.50	\$2,663	\$1.50
Fitness Center	1,700	\$25,500	15.00	1,775	\$26,625	15.00	\$26,625	15.00	\$26,625	\$15.00
Health Service	1,700	\$51,000	30.00	1,775	\$53,250	30.00	\$53,250	30.00	\$53,250	\$30.00
Intercollegiate Athletics	1,700	\$122,400	72.00	1,775	\$127,800	72.00	\$127,800	72.00	\$127,800	\$72.00
Intramurals	1,700	\$11,900	7.00	1,775	\$12,425	7.00	\$12,425	7.00	\$12,425	\$7.00
NACTA	1,700	\$1,700	1.00	1,775	\$3,550	2.00	\$3,550	2.00	\$3,550	\$2.00
Publications	1,700	\$1,700	1.00	1,775	\$1,775	1.00	\$1,775	1.00	\$1,775	\$1.00
Service Learning Student Activities (SPACE)	1,700	\$1,700	1.00	1,775	\$0	0.00	\$0	0.00	\$0	\$0.00
Student Center	1,700	\$49,300	29.00	1,775	\$51,475	29.00	\$51,475	29.00	\$51,475	\$29.00
Student Center Equipment Renewal	1,700	\$15,300	9.00	1,775	\$15,975	9.00	\$15,975	9.00	\$15,975	\$9.00
Student Legislative Coalition	1,700	\$8,500	5.00	1,775	\$5,325	3.00	\$5,325	3.00	\$5,325	\$3.00
Study Abroad	1,700	\$0	0.00	1,775	\$2,663	1.50	\$2,663	1.50	\$2,663	\$1.50
Black Student Association	1,700	\$5,100	3.00	1,775	\$5,325	3.00	\$4,438	2.50	\$4,438	\$2.50
Cheerleaders	1,700	\$5,100	\$3.00	1,775	\$8,875	5.00	\$7,100	\$4.00	\$7,100	\$4.00
Pep Band				1,775	\$3,550	2.00	\$2,663	\$1.50	\$2,663	\$1.50
CSSD				1,775	\$1,331	0.75	\$0	\$0.00	\$0	\$0.00
Diversity Programs				1,775	\$5,325	3.00	\$3,550	\$2.00	\$3,550	\$2.00
<b>Total Student Fees</b>		\$334,050	\$196.50		\$8,875	5.00	\$0	\$0.00	\$0	\$0.00
					\$370,531	\$ 208.75	\$355,000	\$200.00	\$341,688	\$200.00

## FY10 STUDENT SERVICES FEES RECOMMENDATIONS

## University of Minnesota - Duluth Campus

STUDENT FEE GROUPS	FY09 APPROVED FEE		FY10 ORGANIZATION REQUEST		FY10 SSF COMMITTEE RECOMMENDATION		FY10 CHANCELLOR'S RECOMMENDATION	
	18,000 STUDENTS		18,000 STUDENTS		18,000 STUDENTS		18,000 STUDENTS	
	ALLOCATION	FEE (rounded)	ALLOCATION	FEE (rounded)	ALLOCATION	FEE (rounded)	ALLOCATION	FEE (rounded)
ACCESS FOR ALL	3,500	0.19	3,500	0.19	3,500	0.19	3,500	0.19
ANISHINABE STUDENT ORG.	0	0.00	0	0.00	0	0.00	0	0.00
ASIAN AMERICAN STUDENT ORG.	6,000	0.33	6,000	0.33	6,000	0.33	6,000	0.33
BLACK STUDENT ASSOCIATION	6,500	0.36	6,500	0.36	6,500	0.36	6,500	0.36
Glensheen (new 10)	0	0.00	52,675	2.93	0	0.00	10,000	0.56
HEALTH SERVICES	1,209,000	67.17	1,285,181	71.40	1,285,181	71.40	1,285,181	71.40
HEALTH SERVICES CAPITAL IMP.	43,000	2.39	60,000	3.33	60,000	3.33	60,000	3.33
INTERCOLLEGIATE ATHLETICS	560,000	31.11	697,000	38.72	628,500	34.92	628,500	34.92
INTERNATIONAL CLUB	4,700	0.26	5,018	0.28	5,018	0.28	5,018	0.28
KIRBY PROGRAM BOARD	110,000	6.11	110,000	6.11	110,000	6.11	110,000	6.11
KIRBY STUDENT CENTER	800,000	44.44	892,745	49.60	892,745	49.60	892,745	49.60
KSC CAPITAL IMPROVEMENT	325,500	18.08	358,050	19.89	325,500	18.08	325,500	18.08
KUMD	50,000	2.78	100,000	5.56	75,000	4.17	75,000	4.17
LATINO/CHICANA STUDENT ASSN.	5,500	0.31	6,000	0.33	6,000	0.33	6,000	0.33
MUSIC ORGANIZATIONS	55,000	3.06	55,000	3.06	55,000	3.06	55,000	3.06
MPIRG (conversion from optional fee) *	19,350	1.08	44,736	2.49	0	0.00	22,500	1.25
QUEER and ALLIED STUDENT UNION	4,800	0.27	4,800	0.27	4,800	0.27	4,800	0.27
REC SPORTS/OUTDOOR PRG.	820,940	45.61	871,000	48.39	871,000	48.39	871,000	48.39
REC SPTS/OUTDOOR PRG. CAP. IMP.	176,668	9.81	181,968	10.11	181,968	10.11	181,968	10.11
SERVE	0	0.00	2,224	0.12	0	0.00	0	0.00
STATESMAN	40,000	2.22	40,000	2.22	40,000	2.22	40,000	2.22
STUDENT ASSOCIATION	38,000	2.11	38,000	2.11	38,000	2.11	38,000	2.11
STUDENT ASSN/Discounted Taxi Prg.	10,055	0.56	40,000	2.22	25,000	1.39	25,000	1.39
SA- college readership (new 10)	0	0.00	44,000	2.44	0	0.00	0	0.00
SLC (conversion from optional fee) *	15,534	0.86	15,534	0.86	11,000	0.61	11,000	0.61
THEATRE	45,000	2.50	45,000	2.50	45,000	2.50	45,000	2.50
TWEED MUSEUM	13,000	0.72	18,000	1.00	15,500	0.86	15,500	0.86
WOMEN'S RESOURCE ACTION CTR.	3,500	0.19	4,000	0.22	4,000	0.22	4,000	0.22
<b>SUBTOTAL</b>	<b>4,365,547</b>	<b>242.53</b>	<b>4,986,931</b>	<b>277.05</b>	<b>4,695,212</b>	<b>260.85</b>	<b>4,727,712</b>	<b>262.65</b>
Excess Reserve Credit	(200,000)	(11.11)			(150,000)	(8.33)	(150,000)	(8.33)
<b>SUBTOTAL</b>	<b>4,165,547</b>	<b>231.42</b>	<b>4,986,931</b>	<b>277.05</b>	<b>4,545,212</b>	<b>252.52</b>	<b>4,577,712</b>	<b>254.32</b>
Capital Improvement Reserve	450,000	25.00	450,000	25.00	450,000	25.00	450,000	25.00
<b>TOTAL STUDENT FEES</b>	<b>4,615,547</b>	<b>256.42</b>	<b>5,436,931</b>	<b>302.05</b>	<b>4,995,212</b>	<b>277.52</b>	<b>5,027,712</b>	<b>279.32</b>

\* MPIRG and SLC were optional non-refundable fees through FY09. Approved fees for FY09 have been adjusted on this spreadsheet for informational purposes only.

## SUMMER 2010 STUDENT SERVICES FEES RECOMMENDATIONS

University of Minnesota - Duluth Campus

	<b>SUMMER 2008</b>	<b>SUMMER 2009</b>	<b>SUMMER 2010</b>	
	APPROVED FEE	APPROVED FEE	SSF COMMITTEE RECOMMENDATION	CHANCELLOR'S RECOMMENDATION
KIRBY STUDENT CENTER	29.55	29.78	33.23	33.23
KSC CAPITAL IMPROVEMENT	10.05	12.12	12.12	12.12
KUMD	1.97	1.86	2.79	2.79
HEALTH SERVICES	33.76	33.75	35.88	35.88
HEALTH SERVICES CAPITAL IMP	2.13	1.19	1.67	1.67
REC SPTS/OUTDOOR PRG	29.41	30.56	32.42	32.42
REC SPTS/OUTDOOR PRG CAP IMP	5.23	6.58	6.77	6.77
<b>TOTAL FEE</b>	<b>112.10</b>	<b>115.84</b>	<b>124.88</b>	<b>124.88</b>

<b>University of Minnesota, Morris - Activity Fee Review Committee 2009-10 Mandatory Activities Fee - Final Allocations</b>							
Student Organization/Program	03 - 04 ALLOC.	04 - 05 ALLOC.	05 - 06 ALLOC.	06 - 07 ALLOC.	07 - 08 ALLOC.	08 - 09 ALLOC.	09-10 ALLOC.
American Chemical Society (ACS)	\$1,370	\$54	\$557	\$727	\$526	\$211	\$0
Asian Student Association (ASA)	\$5,000	\$3,425	\$4,000	\$3,656	\$3,823	\$2,892	\$1,600
Assistance to Student Groups (ASG)	\$12,000	\$17,716	\$11,911	\$20,000	\$20,000	\$13,109	\$25,000
Big Friend / Little Friend (BFLF)	\$3,020	\$105	\$1,138	\$1,025	\$1,085	\$600	\$435
Black Student Union (BSU)	\$10,650	\$7,060	\$4,000	\$9,046	\$6,000	\$7,005	\$4,401
CAC Concerts Committee	\$18,700	\$8,065	\$8,000	\$6,950	\$11,740	\$14,000	\$22,713
CAC Convocations Committee	\$24,700	\$27,407	\$23,628	\$12,833	\$22,053	\$21,630	\$25,151
CAC Coordinating Board	\$8,075	\$2,089	\$5,217	\$4,696	\$5,452	\$6,000	\$3,971
CAC Films Committee	\$10,500	\$12,485	\$12,485	\$10,000	\$12,845	\$13,028	\$7,487
CAC Homecoming and Traditions (HAT)	\$6,960	\$8,452	\$4,182	\$4,804	\$5,000	\$7,708	\$3,510
CAC Performing Arts Committee (PAC)	\$37,850	\$27,658	\$34,085	\$30,255	\$37,664	\$30,734	\$33,000
Cheer Team	\$2,740	\$2,274	\$2,274	\$4,331	\$5,493	\$3,938	\$703
Circle of Nations Indian Assoc. (CNIA)	\$11,400	\$13,686	\$11,500	\$10,350	\$11,250	\$11,743	\$6,364
Community Service & Volunterism (CSV)		\$983	\$983	\$820	\$1,534	\$2,100	\$1,772
Computer Science Club	\$575	\$167	\$119	\$0			
Dance Ensemble	\$3,110	\$2,151	\$1,274	\$1,121	\$0	\$0	
Diversity Peer Educators	\$3,550						
Equality	\$9,010	\$9,014	\$9,000	\$7,094	\$7,368	\$2,502	\$0
French Club (Entre Nous)			\$1,308	\$1,587	\$2,755	\$2,500	\$848
Imani	\$3,000	\$2,232	\$795	\$1,095	\$275	\$0	\$0
Intercollegiate Speech Team	\$3,530	\$5,651	\$6,401	\$3,345	\$0	\$0	\$0
International Relations	\$2,550	\$2,607	\$2,607	\$0			
Intramurals and Recreation	\$15,675	\$14,028	\$12,000	\$10,031	\$11,510	\$10,599	\$13,442
KUMM	\$10,400	\$4,427	\$5,335	\$5,856	\$5,787	\$11,662	\$4,987
KUMM - Tower Account		\$2,000					
Meiningens	\$1,200	\$2,726	\$645	\$1,093	\$0	\$0	
Men's Intercollegiate Volleyball	\$3,250	\$4,480	\$0	\$2,677	\$165	\$0	\$0
Minnesota, public Interest Research Group (MPIRG)							\$4,136
Mock Trial / Pre-Law Society	\$3,725	\$5,909	\$5,564	\$4,921	\$4,177	\$6,631	\$10,286
Morris Campus Student Association (MCSA)	\$17,260	\$16,452	\$14,655	\$11,423	\$7,000	\$7,727	\$13,168
Office of Student Activities (OSA)	\$25,230	\$22,581	\$26,400	\$19,320	\$15,760	\$28,374	\$33,435
Outdoor Club		\$2,146	\$2,146	\$0	\$0	\$0	
Peer Health Educators (PHE)	\$5,545	\$4,399	\$3,772	\$3,395	\$0	\$0	\$975
Soccer Club	\$3,200	\$4,356	\$2,409	\$0			
Student Organization Leaders Network (SOLN)	\$5,900	\$4,770	\$2,870	\$4,042	\$6,284	\$0	\$0
Study Abroad Advising Service (SAAS)	\$900	\$3,100	\$2,606	\$1,961	\$2,801	\$3,099	\$0
<i>The Counterweight</i>					\$9,450	\$4,935	\$2,509
<i>The University Register (UR)</i>	\$16,500	\$16,307	\$17,000	\$14,098	\$15,402	\$10,500	\$19,242
Third Ear Peer Counseling	\$0	\$0					
United Latinos (UL)	\$10,750	\$5,792	\$3,276	\$1,049	\$5,172	\$3,912	\$0
Women of Color Association (WOCA)	\$3,600	\$3,978	\$4,000	\$3,589	\$3,658	\$2,000	\$490
Women's Resource Center (WRC)	\$4,150	\$3,403	\$3,403	\$4,192	\$2,734	\$0	\$0
World Touch Cultural Heritage Week (WTCHW)	\$12,500	\$14,635	\$10,725	\$13,152	\$16,665	\$16,255	\$15,592
<b>TOTAL</b>	<b>\$318,075</b>	<b>\$288,770</b>	<b>\$262,270</b>	<b>\$234,534</b>	<b>\$261,428</b>	<b>\$245,394</b>	<b>\$255,217</b>

**University of Minnesota - Rochester**

	<u>FY2009 Amount</u>		<u>FY2010 Amount</u>	
UM Rochester Student Service Fee				
Students enrolled in 6 or more credits				
Summer Semester	\$	3.00	\$	160.00
Fall Semester	\$	3.00	\$	160.00
Spring Semester	\$	3.00	\$	160.00

## Student Service Fees Committee Recommendations for 2009-10 Funding

Fees Groups:	2008-09 Final Rec.		2009-10 Stu Fees Requested		2009/10 Stu Fees Initial Rec.		2009-10 Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
African Student Association (ASA)	\$ -	\$ -	\$ 14,000	\$ 0.20	\$ 10,000	\$ 0.14	\$ 10,000	\$ 0.14
All-Campus Elections Commissions	\$ 13,000	\$ 0.18	\$ 13,000	\$ 0.18	\$ 6,500	\$ 0.09	\$ 6,500	\$ 0.09
Al-Madinah Cultural Center	\$ 62,500	\$ 0.87	\$ 63,000	\$ 0.87	\$ 60,000	\$ 0.83	\$ 60,000	\$ 0.83
American Indian Cultural Center (AISCC)	\$ -	\$ -	\$ 25,000	\$ 0.35	\$ 12,500	\$ 0.17	\$ 15,000	\$ 0.21
Amnesty International	\$ 5,200	\$ 0.07	\$ 4,800	\$ 0.07	\$ 4,800	\$ 0.07	\$ 4,800	\$ 0.07
Asian American Student Union	\$ 69,549	\$ 0.92	\$ 75,155	\$ 1.04	\$ 60,000	\$ 0.83	\$ 60,000	\$ 0.83
Black Student Union	\$ 46,000	\$ 0.62	\$ 60,000	\$ 0.84	\$ 55,000	\$ 0.77	\$ 55,000	\$ 0.77
Boynton Health Service	\$ 7,498,426	\$ 111.65	\$ 7,882,090	\$ 117.23	\$ 7,830,857	\$ 116.47	\$ 7,830,857	\$ 116.47
Campus Atheists, Skeptics and Humanists (CASH)	\$ 8,000	\$ 0.11	\$ 8,000	\$ 0.11	\$ 8,000	\$ 0.11	\$ 8,000	\$ 0.11
Campus Crusade for Christ (CRU)	\$ 12,855	\$ 0.18	\$ 13,400	\$ 0.19	\$ 10,000	\$ 0.14	\$ 10,000	\$ 0.14
Colleges Against Cancer	\$ -	\$ -	\$ 21,000	\$ 0.29	\$ 6,000	\$ 0.08	\$ 6,000	\$ 0.08
Collegians for a Constructive Tomorrow*	\$ -	\$ -	\$ 100,000	\$ 1.39	\$ 90,000	\$ 1.25	\$ 90,000	\$ 1.25
Community Child Care Center	\$ 75,000	\$ 1.00	\$ 75,000	\$ 0.98	\$ 75,000	\$ 0.98	\$ 75,000	\$ 0.98
Como Community Child Care	\$ 60,000	\$ 0.79	\$ 70,000	\$ 0.93	\$ 70,000	\$ 0.93	\$ 70,000	\$ 0.93
Compassionate Action for Animals	\$ -	\$ -	\$ 35,000	\$ 0.49	\$ 15,000	\$ 0.21	\$ 15,000	\$ 0.21
Democracy Matters	\$ 3,500	\$ 0.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Disabled Student Cultural Center	\$ 15,000	\$ 0.20	\$ 15,000	\$ 0.20	\$ 10,000	\$ 0.13	\$ 10,000	\$ 0.13
Engineers Without Borders	\$ 3,000	\$ 0.04	\$ 38,615	\$ 0.54	\$ 25,000	\$ 0.35	\$ 25,000	\$ 0.35
Experimental College (EXCO)	\$ -	\$ -	\$ 8,500	\$ 0.12	\$ -	\$ -	\$ -	\$ -
Hillel: the Jewish Student Center	\$ 31,250	\$ 0.43	\$ 31,250	\$ 0.44	\$ 3,400	\$ 0.05	\$ 31,250	\$ 0.44
Hmong Minnesota Student Association (HMSA)	\$ -	\$ -	\$ 45,000	\$ 0.63	\$ 10,000	\$ 0.14	\$ 10,000	\$ 0.14
Impact Movement	\$ -	\$ -	\$ 7,000	\$ 0.10	\$ 4,000	\$ 0.06	\$ 4,000	\$ 0.06
La Raza Student Cultural Center	\$ 35,000	\$ 0.49	\$ 42,000	\$ 0.57	\$ 40,000	\$ 0.54	\$ 40,000	\$ 0.54
Learning Abroad Center	\$ 103,725	\$ 1.37	\$ 121,044	\$ 1.60	\$ 106,422	\$ 1.40	\$ 106,422	\$ 1.40
Middle Eastern Student Association (MESA)	\$ 2,500	\$ 0.03	\$ 5,600	\$ 0.08	\$ 2,500	\$ 0.03	\$ 2,500	\$ 0.03
Mindfulness for Students	\$ -	\$ -	\$ 9,800	\$ 0.14	\$ 8,800	\$ 0.12	\$ 8,800	\$ 0.12
MN Daily	\$ 550,000	\$ 7.37	\$ 600,000	\$ 8.05	\$ 566,500	\$ 7.58	\$ 550,000	\$ 7.35
MN International Student Association	\$ 42,028	\$ 0.57	\$ 67,000	\$ 0.93	\$ 67,000	\$ 0.93	\$ 67,000	\$ 0.93
MN Public Interest Research Group (MPIRG)	\$ -	\$ -	\$ 130,000	\$ 1.81	\$ 103,200	\$ 1.44	\$ 103,200	\$ 1.44
Paintball Club	\$ -	\$ -	\$ 31,842	\$ 0.44	\$ -	\$ -	\$ -	\$ -
Queer Student Cultural Center	\$ 44,650	\$ 0.61	\$ 47,000	\$ 0.64	\$ 42,185	\$ 0.57	\$ 42,185	\$ 0.57
Radio K-Operating	\$ 213,610	\$ 2.86	\$ 219,458	\$ 2.88	\$ 219,458	\$ 2.88	\$ 219,458	\$ 2.88
Radio K Refurbish	\$ -	\$ (0.10)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Sports - Capital, Depreciation, Maint.	\$ 1,725,000	\$ 22.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Sports - Operational Fund	\$ 2,507,456	\$ 33.17	\$ 2,307,456	\$ 30.13	\$ 2,307,456	\$ 30.13	\$ 2,307,456	\$ 30.13
Recreational Sports-Facility Support Fee	\$ -	\$ -	\$ 2,275,000	\$ 30.03	\$ 2,275,000	\$ 30.03	\$ 2,275,000	\$ 30.03
Recreational Sports - Capital Planning Fund	\$ 350,000	\$ 4.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Conflict Resolution Center	\$ 225,000	\$ 2.97	\$ 235,000	\$ 3.09	\$ 235,000	\$ 3.09	\$ 235,000	\$ 3.09
Students for a Conservative Voice	\$ 44,500	\$ 0.62	\$ 86,000	\$ 1.20	\$ 20,000	\$ 0.28	\$ 20,000	\$ 0.28
Student Fee Administration	\$ 93,538	\$ 1.23	\$ 93,538	\$ 1.23	\$ 93,538	\$ 1.23	\$ 93,538	\$ 1.23
Students for Human Life	\$ -	\$ -	\$ 50,000	\$ 0.70	\$ 20,000	\$ 0.28	\$ 15,000	\$ 0.21
Student Service Fees Event Grant	\$ 62,080	\$ 0.80	\$ 75,000	\$ 1.00	\$ 75,000	\$ 1.00	\$ 75,000	\$ 1.00
Student Unions & Activities - Operating	\$ 4,951,606	\$ 65.37	\$ 5,276,092	\$ 69.53	\$ 5,226,557	\$ 68.84	\$ 5,226,557	\$ 68.84
Student Unions & Activities - Bond Repayment	\$ 3,716,516	\$ 48.88	\$ 3,716,516	\$ 48.80	\$ 3,716,516	\$ 48.80	\$ 3,716,516	\$ 48.80
Student Unions & Activities - Capital, Depr, Maint.	\$ 724,207	\$ 9.53	\$ 724,207	\$ 9.51	\$ 724,207	\$ 9.51	\$ 724,207	\$ 9.51
Student Veterans Association	\$ 6,000	\$ 0.08	\$ 17,265	\$ 0.24	\$ 17,265	\$ 0.24	\$ 17,265	\$ 0.24
University Student Legal Service	\$ 1,076,000	\$ 14.17	\$ 1,076,000	\$ 14.13	\$ 1,076,000	\$ 14.13	\$ 1,076,000	\$ 14.13
University YMCA	\$ -	\$ -	\$ 30,550	\$ 0.43	\$ 17,500	\$ 0.24	\$ 17,500	\$ 0.24
Voices Merging	\$ 6,460	\$ 0.09	\$ 16,050	\$ 0.22	\$ -	\$ -	\$ -	\$ -
The Wake Student Magazine	\$ 98,500	\$ 1.36	\$ 101,000	\$ 1.39	\$ 65,000	\$ 0.89	\$ 57,000	\$ 0.78
Women's Student Activist Collective	\$ 30,000	\$ 0.41	\$ 30,000	\$ 0.41	\$ 30,000	\$ 0.41	\$ 30,000	\$ 0.41
<b>Total Student Fees</b>	<b>\$ 24,511,655</b>	<b>\$ 336.31</b>	<b>\$ 25,988,228</b>	<b>\$ 356.35</b>	<b>\$ 25,421,161</b>	<b>\$ 348.40</b>	<b>\$ 25,422,011</b>	<b>\$ 348.41</b>

Special Assessment Groups:	2008-09 Final Rec.		2009-10 Stu Fees Requested		2009/10 Stu Fees Initial Rec.		2009-10 Final Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
Collegians for a Constructive Tomorrow*	\$ 82,000	\$ 3.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Council of College Boards	\$ 63,010	\$ 1.22	\$ 71,655	\$ 1.39	\$ 34,000	\$ 0.66	\$ 61,479	\$ 1.19
Graduate & Professional Student Assembly	\$ 376,363	\$ 11.55	\$ 375,403	\$ 11.51	\$ 375,403	\$ 11.51	\$ 375,403	\$ 11.51
MN Public Interest Research Group*	\$ 100,000	\$ 4.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MN Student Association	\$ 144,104	\$ 2.75	\$ 140,103	\$ 2.59	\$ 140,103	\$ 2.59	\$ 123,468	\$ 2.26
Summer Cultural Programs	\$ 73,000	\$ 11.82	\$ 75,000	\$ 11.98	\$ 75,000	\$ 11.98	\$ 75,000	\$ 11.98
<b>Total Special Assessments</b>	<b>\$ 838,478</b>	<b>\$ 35.73</b>	<b>\$ 662,161</b>	<b>\$ 27.46</b>	<b>\$ 624,506</b>	<b>\$ 26.73</b>	<b>\$ 635,350</b>	<b>\$ 26.94</b>

\*Refuseable/refundable funding mechanism - those groups no longer in this category for FY10.

<b>Total for All Groups</b>	<b>\$ 25,350,133</b>	<b>\$ 372.04</b>	<b>\$ 26,650,389</b>	<b>\$ 383.80</b>	<b>\$ 26,045,667</b>	<b>\$ 375.12</b>	<b>\$ 26,057,361</b>	<b>\$ 375.35</b>
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Footnotes:

1. The following units have submitted two year request per the new two year process for Administrative Fee Units: (FY10 listed above, FY11 below)

	Requested	Initial Recommendation	Final Recommendation
Boynton Health Service	\$ 8,209,626	\$ 8,087,421	\$ 8,087,421
Recreational Sports - Operational Fee	\$ 2,340,856	\$ 2,340,856	\$ 2,340,856
Recreational Sports - Facility Support Fee	\$ 2,303,409	\$ 2,303,409	\$ 2,303,409
Student Unions and Activities - Operation Request	\$ 5,371,873	\$ 5,322,338	\$ 5,322,388
Student Unions and Activities - Bond Repayment Req	\$ 3,716,516	\$ 3,716,516	\$ 3,716,516
Student Unions and Activities-Capital, Depr, Maint	\$ 724,207	\$ 724,207	\$ 724,207
University Student Legal Services	\$ 1,076,000	\$ 1,076,000	\$ 1,076,000

2. The following Administrative units had budgets approved for FY10 per the new two year process for Administrative Fee Units:

Learning Abroad Center	\$ 106,422
Radio K Operating	\$ 219,458
Radio K Summer Music Festival	\$ -
Student Conflict Resolution Center	\$ 235,000
Summer Cultural Programs	\$ 75,000





Updated Estimates with Actual Carryforward F.Y. 2009 Approved Budget F.Y. 2010

	Updated Estimates with Actual Carryforward F.Y. 2009					Approved Budget F.Y. 2010													
	O & M	Tuition	State Special	ICR	Central Reserves	University Fee	Support Unit Pools	Budgeted Allocations	O & M	Tuition	State Special	ICR	Central Reserves	University Fee	Federal Stimulus	Total	Support Unit Pools	Budgeted Allocations	
<b>ANNUAL RESOURCES</b>																			
<b>State Legislative Appropriations</b>																			
General Appropriation	613,453,300	0	0	0	0	0	0	0	0	0	0	0	0	0	89,323,000	639,666,000	0	639,666,000	
MinnesotaCare	0	0	2,157,000	0	0	0	0	0	0	0	0	0	0	0	0	2,157,000	0	2,157,000	
Cigarette Tax	0	0	22,250,000	0	0	0	0	0	0	0	0	0	0	0	0	22,250,000	0	22,250,000	
Miscellaneous Special	0	0	2,580,000	0	0	0	0	0	0	0	0	0	0	0	0	2,580,000	0	2,580,000	
Agriculture Special	0	0	50,792,000	0	0	0	0	0	0	0	0	0	0	0	0	50,792,000	0	50,792,000	
Health Sciences Special	0	0	5,275,000	0	0	0	0	0	0	0	0	0	0	0	0	5,275,000	0	5,275,000	
Technology Special	0	0	1,387,000	0	0	0	0	0	0	0	0	0	0	0	0	1,387,000	0	1,387,000	
System Special	0	0	6,154,700	0	0	0	0	0	0	0	0	0	0	0	0	6,154,700	0	6,154,700	
Subtotal - State Appropriations	613,453,300	0	90,595,700	0	0	0	0	0	0	0	0	0	0	0	89,323,000	738,547,000	0	738,547,000	
<b>Tuition and U Fee</b>																			
Tuition/U Fee - Twin Cities	0	476,868,315	0	0	0	0	0	0	0	0	0	0	0	0	0	476,868,315	0	476,868,315	
Tuition/U Fee - Duluth	0	79,443,170	0	0	0	0	0	0	0	0	0	0	0	0	0	79,443,170	0	79,443,170	
Tuition/U Fee - Morris	0	10,557,025	0	0	0	0	0	0	0	0	0	0	0	0	0	10,557,025	0	10,557,025	
Tuition/U Fee - Rochester	0	649,838	0	0	0	0	0	0	0	0	0	0	0	0	0	649,838	0	649,838	
Tuition/U Fee - Crookston	0	8,070,938	0	0	0	0	0	0	0	0	0	0	0	0	0	8,070,938	0	8,070,938	
Subtotal - Tuition/U Fee	0	575,569,284	0	0	0	0	0	0	0	0	0	0	0	0	0	575,569,284	0	575,569,284	
Tuition Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Application/Bursar Fees	3,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600,000	0	3,600,000	
Subtotal - Tuition and Fees	3,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600,000	0	3,600,000	
<b>Indirect Cost Recovery</b>																			
Indirect Cost Recovery	0	0	0	111,263,383	0	0	0	0	0	0	0	0	0	0	0	111,263,383	0	111,263,383	
<b>Investment Income (net)</b>																			
Gross Investment Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Gains/Loss	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fees & Operating Deduction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Inv. Income - To Participants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal - Investment Income (net)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Other</b>																			
Internal Cost Pool Receipts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Enterprise Assessment	11,474,593	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,474,593	0	11,474,593	
Other Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal - Other	11,474,593	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,474,593	0	11,474,593	
<b>Annual Revenue</b>	628,527,893	575,569,284	90,595,700	111,263,383	8,096,500	60,375,447	470,216,642	1,344,666,839	565,445,000	613,743,692	98,879,000	111,489,158	10,950,500	64,930,177	89,323,000	1,554,760,527	470,216,642	2,024,977,169	
<b>Net Interfund Transfers</b>																			
From Gen Res for Financial Aid	1,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,400,000	0	1,400,000	
Into O&M from Fed Stimulus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Into O&M from ICR	1,523,297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,523,297	0	1,523,297	
Into O&M from Central Reserves	10,573,103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,573,103	0	10,573,103	
Into O&M from Inv. Earnings	725,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	725,000	0	725,000	
Subtotal - Net Transfers	14,221,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,221,400	0	14,221,400	



	Updated Estimates with Actual Carryforward F.Y. 2009										Approved Budget F.Y. 2010									
	O & M	Tuition	State Special	IC R	Central Reserves	University Fee	Support Unit Pools	Budgeted Allocations	O & M	Tuition	State Special	IC R	Central Reserves	University Fee	Federal Stimulus	Total	Support Unit Pools	Budgeted Allocations		
<b>Academic Health Center</b>																				
Dentistry	14,952,952	12,480,000	144,000	750,000	0	635,000	0	28,971,952	13,476,000	144,000	500,000	0	682,625	0	27,774,810	0	11,474,067	27,774,810		
Senior VP-High Sciences	48,211,647	2,638,180	6,203,173	9,000,000	0	235,162	0	10,931,175	3,277,332	6,203,173	9,854,076	0	265,025	0	69,150,088	0	11,474,067	11,474,067		
Academic-Hlth Center - Shared	74,603,898	31,925,684	18,434,760	38,500,000	0	2,281,026	0	165,288,162	34,775,000	18,434,760	39,000,000	0	2,180,000	0	162,506,938	0	0	162,506,938		
Medical School	6,725,853	7,500,608	444,000	653,324	0	750,204	0	16,073,789	7,210,708	444,000	853,324	0	792,998	0	15,691,141	0	0	15,691,141		
Nursing	8,218,292	15,018,046	1,444,000	2,314,098	0	988,238	0	27,982,674	16,000,465	1,444,000	2,400,000	0	1,078,068	0	27,696,949	0	0	27,696,949		
Pharmacy	12,792,150	11,394,894	2,872,564	12,702,872	0	862,467	0	40,608,674	12,630,000	1,772,564	13,800,000	0	966,016	0	40,647,768	0	0	40,647,768		
Public Health	16,980,979	11,353,300	3,805,516	2,355,936	0	535,000	0	37,035,331	12,216,000	3,805,516	1,850,000	0	575,500	0	35,271,250	0	0	35,271,250		
Veterinary Medicine	184,465,571	92,313,412	33,348,013	66,276,030	0	6,307,097	0	393,631,298	98,205,510	32,248,013	68,057,400	0	6,540,234	0	379,348,944	11,474,067	0	390,824,011		
Total - Academic Health Center																				
Duluth	48,382,176	79,443,170	2,946,873	2,078,000	250,000	10,738,906	0	143,839,125	84,257,021	2,946,873	1,960,304	0	11,595,073	0	140,212,913	0	0	140,212,913		
Morris	19,954,970	10,557,025	280,363	89,690	0	1,602,997	0	32,485,045	11,322,922	280,363	77,836	0	1,748,416	0	33,045,582	0	0	33,045,582		
Crookston	12,134,113	8,070,938	0	22,066	0	1,271,945	0	21,489,062	8,612,291	0	44,311	0	1,375,576	0	21,013,205	0	0	21,013,205		
Rochester	7,642,873	649,836	450,000	0	0	62,953	0	8,806,762	1,324,848	450,000	0	0	156,683	0	9,442,285	0	0	9,442,285		
<b>Contingencies and Reserves</b>																				
General Contingency	0	0	0	0	1,400,000	0	0	1,400,000	0	0	0	0	1,000,000	0	1,000,000	0	0	1,000,000		
Total - Contingencies & Reserves	0	0	0	0	1,400,000	0	0	1,400,000	0	0	0	0	1,000,000	0	1,000,000	0	0	1,000,000		
<b>Special Allocations (TINA)</b>																				
Reserve - Initiatives	4,857,079	0	0	0	0	0	0	6,376,079	0	0	0	0	0	0	1,777,079	1,518,000	0	3,295,079		
R2000 Scholarships	850,000	0	0	0	0	0	0	850,000	0	0	0	0	0	0	0	0	0	850,000		
08-09 Biennial Initiatives	2,400,000	0	0	0	0	0	0	2,400,000	0	0	0	0	0	0	2,400,000	0	0	2,400,000		
Graduate Assistant Support	2,400,000	0	0	0	0	0	0	2,400,000	0	0	0	0	0	0	2,400,000	0	0	2,400,000		
Enterprise Project	8,757,401	0	0	0	0	0	0	8,757,401	0	0	0	0	0	0	8,757,401	0	0	8,757,401		
Extension Services	60,000	0	0	0	0	0	0	60,000	0	0	0	0	0	0	60,000	0	0	60,000		
Mid Income Scholarship	2,000,000	0	0	0	3,060,000	0	0	5,060,000	0	0	0	0	0	0	0	0	0	5,060,000		
Students Accts. Receivable	1,167,355	0	0	0	0	0	0	1,167,355	0	0	0	0	0	0	1,167,355	0	0	1,167,355		
08-07 Biennial Initiatives	1,167,578	0	0	0	0	0	0	1,167,578	0	0	0	0	0	0	1,167,578	0	0	1,167,578		
Holding Debt Balance	1,167,578	0	0	0	0	0	0	1,167,578	0	0	0	0	0	0	1,167,578	0	0	1,167,578		
MDH Building Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Rochester/Mayo Appropriation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Federal Stimulus Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,000,000	0	0	51,000,000		
Total - Special Allocations	23,659,413	0	0	0	3,060,000	0	0	28,237,413	16,754,830	0	0	0	0	0	51,000,000	1,518,000	0	81,000,000		
<b>ALLOCATIONS</b>	<b>653,259,636</b>	<b>575,569,284</b>	<b>90,595,700</b>	<b>111,263,383</b>	<b>4,805,000</b>	<b>60,375,447</b>	<b>485,142,642</b>	<b>1,961,031,092</b>	<b>613,743,692</b>	<b>98,879,000</b>	<b>111,489,159</b>	<b>1,095,000</b>	<b>64,930,177</b>	<b>51,000,000</b>	<b>1,515,670,711</b>	<b>473,134,683</b>	<b>1,988,805,394</b>			

**Attachment 13****REGENTS OF THE UNIVERSITY OF MINNESOTA****RESOLUTION RELATED TO****PRESIDENT'S RECOMMENDED ANNUAL OPERATING BUDGET FY2010**

**WHEREAS**, the University of Minnesota as the state's public, land grant university is charged with the responsibility to pursue knowledge and to help apply that knowledge through research and discovery, teaching and learning, and outreach and public service; and

**WHEREAS**, the State of Minnesota, through its legislative and executive branches, has appropriated \$623,417,000 in state general fund monies for fiscal year 2009-10 to the University of Minnesota, a decrease of \$81,725,300 in appropriations compared to the prior year's funding; and

**WHEREAS**, the University of Minnesota is committed to achieving standards of national and international excellence; and

**WHEREAS**, the future of the University is premised on partnerships within the University community of faculty, staff and students, with the State of Minnesota, other educational institutions, business and industry, University alumni, local communities, and the citizens of Minnesota; and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Regents hereby approves the University of Minnesota Fiscal Year 2009-10 Operating Budget as follows:

The annual revenue and expenditure plan for current, non-sponsored funds and projected expenditures for sponsored funds for fiscal year 2009-10.

The Fiscal Year 2009-10 Operating Budget approved by the Board of Regents includes the following attachments which are included in the President's Recommended FY10 Operating Budget:

Attachment 1 - Resource and Expenditure Budget Plan (University Fiscal Page)

Attachment 3 - University of Minnesota 2009-10 Tuition Plan: Tuition Rates

Attachment 8 - University of Minnesota 2009-10 Tuition Plan: Course Fees

Attachment 9 - University of Minnesota 2009-10 Tuition Plan: Academic Term Fees

Attachment 10 - University of Minnesota 2009-10 Tuition Plan: Fees in Lieu of Tuition

Attachment 11- Student Services Fees

Attachment 12 - Fund Forecast - Centrally Distributed and Attributed Funds