

# **FY2009 CAPITAL BUDGET**

University of Minnesota

---

June 2008

## Annual Capital Budget Definitions and Totals by Funding Source

### **Local Funds**

**\$7,856,000**

These funds have been allocated to or generated by colleges and departments, including state appropriations, tuition, external sales and other unrestricted funds.

### **Grants / Gifts**

**\$3,100,000**

Grant and gift funds are provided to the University to support specific construction projects.

### **University Funds**

**\$20,952,000**

This category of resources represents a broad array of funds from within the University including, but not limited to, funds allocated from the internal loan pool, central reserves, prior year balances, and funds budgeted annually for specific repair and replacement projects.

### **Self-Supporting**

**\$22,223,000**

Auxiliary (business units) and Internal Service Organizations of the University generate revenue to support both their operating and capital needs. These self-supporting units are responsible for routine building renewal and remodeling needs.

### **State Debt**

**\$145,033,000**

These funds are provided from State sold bond proceeds for use on legislatively authorized projects.

### **U of M Debt**

**\$90,397,000**

These funds come from the sale of bonds issued by the University. The source of the debt service payment varies by project.

# **FY2009 Capital Budget**

## Project Funding Report

University of Minnesota

---

June 2008

# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

---

### ACADEMIC AFFAIRS

| Unit                           | File | Facility                | Project Title                    | Total         | Local Funds  | Grants /<br>Gifts | University<br>Funds | Self Support | State Debt    | Univ. Debt    | Comments |
|--------------------------------|------|-------------------------|----------------------------------|---------------|--------------|-------------------|---------------------|--------------|---------------|---------------|----------|
| <i>Academic Affairs</i>        |      |                         |                                  |               |              |                   |                     |              |               |               |          |
| TEVP                           | 2898 | New Facility            | Science Teaching & Student Servi | 72,500        |              |                   |                     |              | 48,300        | 24,200        |          |
| <i>College of Liberal Arts</i> |      |                         |                                  |               |              |                   |                     |              |               |               |          |
| TCLA                           | 2972 | Social Science Building | Renovation                       | 2,600         |              |                   |                     |              |               | 2,600         |          |
| <i>Student Affairs</i>         |      |                         |                                  |               |              |                   |                     |              |               |               |          |
| TSDA                           | 2934 | Boynton Health Service  | R&R - Elevator Upgrades          | 1,000         |              | 1,000             |                     |              |               |               |          |
|                                |      |                         |                                  | <b>76,100</b> | <b>1,000</b> |                   |                     |              | <b>48,300</b> | <b>26,800</b> |          |

# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

---

### *ATHLETICS*

| Unit | File | Facility               | Project Title          | Total         | Local Funds | Grants /<br>Gifts | University<br>Funds | Self Support | State Debt | Univ. Debt    | Comments |
|------|------|------------------------|------------------------|---------------|-------------|-------------------|---------------------|--------------|------------|---------------|----------|
| TICA | 2923 | Bierman Field Athletic | Track Surface          | <b>3,100</b>  |             |                   |                     |              |            | 3,100         |          |
| TICA | 2962 | TCF Bank Stadium       | Food Service Build-Out | <b>10,000</b> |             |                   |                     |              |            | 10,000        |          |
| TICA | 2964 | TCF Bank Stadium       | Tribal Nations Plaza   | <b>2,000</b>  |             | 2,000             |                     |              |            |               |          |
|      |      |                        |                        | <b>15,100</b> |             | <b>2,000</b>      |                     |              |            | <b>13,100</b> |          |

# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

---

### **CROOKSTON CAMPUS**

| <b>Unit</b>                  | <b>File</b> | <b>Facility</b> | <b>Project Title</b>       | <b>Total</b> | <b>Local Funds</b> | <b>Grants /<br/>Gifts</b> | <b>University<br/>Funds</b> | <b>Self Support</b> | <b>State Debt</b> | <b>Univ. Debt</b> | <b>Comments</b> |
|------------------------------|-------------|-----------------|----------------------------|--------------|--------------------|---------------------------|-----------------------------|---------------------|-------------------|-------------------|-----------------|
| <i>Facilities Management</i> |             |                 |                            |              |                    |                           |                             |                     |                   |                   |                 |
| CCHA                         | 2607        | UMC Campus      | Repair & Replacement (UMC) | 141          |                    |                           | 141                         |                     |                   |                   |                 |
|                              |             |                 |                            | <b>141</b>   |                    |                           | <b>141</b>                  |                     |                   |                   |                 |

---

# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

### ***DULUTH CAMPUS***

| <b>Unit</b>                  | <b>File</b> | <b>Facility</b>        | <b>Project Title</b>             | <b>Total</b>  | <b>Local Funds</b> | <b>Grants /<br/>Gifts</b> | <b>University<br/>Funds</b> | <b>Self Support</b> | <b>State Debt</b> | <b>Univ. Debt</b> | <b>Comments</b> |
|------------------------------|-------------|------------------------|----------------------------------|---------------|--------------------|---------------------------|-----------------------------|---------------------|-------------------|-------------------|-----------------|
| <i>Academic Affairs</i>      |             |                        |                                  |               |                    |                           |                             |                     |                   |                   |                 |
| DCHA                         | 2954        | New Facility           | Civil Engineering                | <b>15,000</b> | 2,000              |                           |                             |                     | 10,000            | 3,000             |                 |
| DCAA                         | 2960        | UMD Campus             | Outdoor Classroom                | <b>1,100</b>  |                    | 1,100                     |                             |                     |                   |                   |                 |
| <i>Auxiliary Services</i>    |             |                        |                                  |               |                    |                           |                             |                     |                   |                   |                 |
| DCFO                         | 2944        | UMD Campus             | Repair & Replacement - Auxiliary | <b>800</b>    |                    |                           |                             | 800                 |                   |                   |                 |
| <i>Facilities Management</i> |             |                        |                                  |               |                    |                           |                             |                     |                   |                   |                 |
| DCFO                         | 2857        | UMD Campus             | Repair & Replacement (UMD)       | <b>3,000</b>  | 1,885              |                           | 1,115                       |                     |                   |                   |                 |
| <i>Recreational Sports</i>   |             |                        |                                  |               |                    |                           |                             |                     |                   |                   |                 |
| DCAS                         | 2961        | Sports & Health Center | Pool Mechanical Systems          | <b>900</b>    | 900                |                           |                             |                     |                   |                   |                 |
|                              |             |                        |                                  | <b>20,800</b> | <b>4,785</b>       | <b>1,100</b>              | <b>1,115</b>                | <b>800</b>          | <b>10,000</b>     | <b>3,000</b>      |                 |

# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

### HEALTH SCIENCES

| Unit                                  | File | Facility              | Project Title         | Total         | Local Funds | Grants / Gifts | University Funds | Self Support | State Debt    | Univ. Debt    | Comments    |
|---------------------------------------|------|-----------------------|-----------------------|---------------|-------------|----------------|------------------|--------------|---------------|---------------|-------------|
| <i>College of Veterinary Medicine</i> |      |                       |                       |               |             |                |                  |              |               |               |             |
| TVET                                  | 2968 | Vet Teaching Hospital | Pharmacy              | 850           | 850         |                |                  |              |               |               |             |
| <i>Medical School</i>                 |      |                       |                       |               |             |                |                  |              |               |               |             |
| TMED                                  | 2791 | CMRR Facility         | 16T Magnet Renovation | 1,940         |             |                | 1,940            |              |               |               | +100K HEAPR |
| TMED                                  | 2967 | CMRR Facility         | CMRR Expansion        | 53,200        |             |                |                  |              | 39,900        | 13,300        |             |
|                                       |      |                       |                       | <b>55,990</b> | <b>850</b>  |                | <b>1,940</b>     |              | <b>39,900</b> | <b>13,300</b> |             |



# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

### **INFORMATION TECHNOLOGY**

| <b>Unit</b>             | <b>File</b> | <b>Facility</b>        | <b>Project Title</b> | <b>Total</b> | <b>Local Funds</b> | <b>Grants /<br/>Gifts</b> | <b>University<br/>Funds</b> | <b>Self Support</b> | <b>State Debt</b> | <b>Univ. Debt</b> | <b>Comments</b> |
|-------------------------|-------------|------------------------|----------------------|--------------|--------------------|---------------------------|-----------------------------|---------------------|-------------------|-------------------|-----------------|
| TINF                    | 2974        | West Bank Office Bldg. | WB Data Center       | 1,500        |                    |                           |                             |                     |                   | 1,500             |                 |
| <i>Academic Affairs</i> |             |                        |                      |              |                    |                           |                             |                     |                   |                   |                 |
| TINF                    | 2976        | 2221 University Ave SE | Tenant Improvements  | 551          |                    | 551                       |                             |                     |                   |                   |                 |
|                         |             |                        |                      | <b>2,051</b> | <b>551</b>         |                           |                             |                     |                   | <b>1,500</b>      |                 |

# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

### **MORRIS CAMPUS**

| Unit                         | File | Facility              | Project Title              | Total         | Local Funds | Grants / Gifts | University Funds | Self Support | State Debt   | Univ. Debt   | Comments |
|------------------------------|------|-----------------------|----------------------------|---------------|-------------|----------------|------------------|--------------|--------------|--------------|----------|
| MCHA                         | 2953 | Community Services Bu | Gateway Center             | 7,500         |             |                |                  |              | 5,000        | 2,500        |          |
| MCHA                         | 2973 | UMM Campus            | CREB Bond Projects         | 7,400         |             |                |                  |              |              | 7,400        |          |
| <i>Facilities Management</i> |      |                       |                            |               |             |                |                  |              |              |              |          |
| MCFI                         | 2606 | UMM Campus            | Repair & Replacement (UMM) | 303           |             |                | 303              |              |              |              |          |
|                              |      |                       |                            | <b>15,203</b> |             |                | <b>303</b>       |              | <b>5,000</b> | <b>9,900</b> |          |

# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

---

### RESEARCH

| Unit | File | Facility | Project Title           | Total | Local Funds | Grants /<br>Gifts | University<br>Funds | Self Support | State Debt | Univ. Debt | Comments |
|------|------|----------|-------------------------|-------|-------------|-------------------|---------------------|--------------|------------|------------|----------|
| TRES | 2951 | Multiple | Laboratory Improvements | 5,000 |             |                   |                     |              | 3,333      | 1,667      |          |
|      |      |          |                         | 5,000 |             |                   |                     |              | 3,333      | 1,667      |          |

# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

### SYSTEM ADMINISTRATION

| Unit  | File | Facility                | Project Title        | Total        | Local Funds | Grants / Gifts | University Funds | Self Support | State Debt   | Univ. Debt   | Comments |
|---|------|-------------------------|----------------------|--------------|-------------|----------------|------------------|--------------|--------------|--------------|----------|
| <i>Research &amp; Outreach Centers</i>      |      |                         |                      |              |             |                |                  |              |              |              |          |
| TAES  | 2581 | Administration Building | Remodel / Addition   | 3,300        |             |                |                  |              | 2,170        | 1,130        |          |
| TAES  | 2952 | New Facility            | Maintenance Facility | 2,000        | 670         |                |                  |              | 1,330        |              |          |
| <i>Urban Research &amp; Outreach Center</i> |      |                         |                      |              |             |                |                  |              |              |              |          |
| TSYA  | 2909 | UROC                    | Renovation           | 3,622        |             |                | 3,622            |              |              |              |          |
|   |      |                         |                      | <b>8,922</b> | <b>670</b>  |                | <b>3,622</b>     |              | <b>3,500</b> | <b>1,130</b> |          |

# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

### UNIVERSITY SERVICES

| Unit   | File | Facility              | Project Title                     | Total         | Local Funds | Grants /<br>Gifts | University<br>Funds | Self Support  | State Debt    | Univ. Debt    | Comments                       |  |
|--|------|-----------------------|-----------------------------------|---------------|-------------|-------------------|---------------------|---------------|---------------|---------------|--------------------------------|--|
| <i>Auxiliary Services</i>                    |      |                       |                                   |               |             |                   |                     |               |               |               |                                |  |
| TAUX   | 2888 | TC Campus             | R & R - Housing and Residential   | 11,430        |             |                   |                     | 11,430        |               |               |                                |  |
| TAUX   | 2941 | Coffman Memorial Uni  | Bookstore Fixtures - Coffman & S  | 775           |             |                   |                     | 775           |               |               |                                |  |
| Taux   | 2957 | TC Campus             | R & R - University Dining Service | 2,316         |             |                   |                     | 2,316         |               |               |                                |  |
| TAUX   | 2958 | TC Campus             | Intelligent Transportation System | 600           |             |                   |                     | 600           |               |               |                                |  |
| <i>Facilities Management</i>                 |      |                       |                                   |               |             |                   |                     |               |               |               |                                |  |
| TFAC   | 2615 | TC Campus             | R & R - Steam Distribution        | 1,800         |             |                   |                     | 1,800         |               |               |                                |  |
| TFAC   | 2616 | TC Campus             | R & R - Primary Electrical        | 1,677         |             |                   |                     | 1,677         |               |               |                                |  |
| TFAC   | 2832 | TC Campus             | R & R - Twin Cities Campus        | 9,531         |             |                   | 9,531               |               |               |               |                                |  |
| TFAC   | 2894 | TC Campus             | R & R - Energy Conservation       | 2,700         |             |                   | 1,900               | 800           |               |               |                                |  |
| TFAC   | 2895 | TC Campus             | R & R - Chilled Water             | 400           |             |                   | 400                 |               |               |               |                                |  |
| TFAC   | 2896 | TC Campus             | R & R - Water / Sewer             | 500           |             |                   | 500                 |               |               |               |                                |  |
| TFAC   | 2959 | TC Campus             | ACC Infrastructure                | 20,000        |             |                   |                     |               |               | 20,000        |                                |  |
| TFAC   | 2971 | Northrop Memorial Aud | Phase II (Design)                 | 1,500         |             |                   | 1,500               |               |               |               | <i>Reallocate from Phase I</i> |  |
| <i>Parking &amp; Transportation Services</i> |      |                       |                                   |               |             |                   |                     |               |               |               |                                |  |
| TAUX   | 2770 | TC Campus             | R & R - Parking Lots              | 838           |             |                   |                     | 838           |               |               |                                |  |
| TAUX   | 2970 | 717 Delaware Building | Garage Renovation                 | 1,187         |             |                   |                     | 1,187         |               |               | <i>Reallocate from Phase I</i> |  |
| <i>Systemwide</i>                            |      |                       |                                   |               |             |                   |                     |               |               |               |                                |  |
| TSYS   | 2685 | Systemwide            | HEAPR (Systemwide)                | 35,000        |             |                   |                     |               | 35,000        |               |                                |  |
|  |      |                       |                                   | <b>90,254</b> |             |                   |                     | <b>13,831</b> | <b>21,423</b> | <b>35,000</b> | <b>20,000</b>                  |  |

# UNIVERSITY OF MINNESOTA

## 2009 Capital Budget

---

### Report Summary

| Total   | Local Funds | Grants /<br>Gifts | University<br>Funds | Self Support | State Debt | Univ. Debt |
|---------|-------------|-------------------|---------------------|--------------|------------|------------|
| 289,561 | 7,856       | 3,100             | 20,952              | 22,223       | 145,033    | 90,397     |

The following project information sheets, ordered by file number, provide brief descriptions of each project.

Information sheets for Repair and Replacement (R&R) are not included because each budget line item for these categories represent multiple projects.

# **FY2009 Capital Budget**

## **Project Information Sheets**

### **University of Minnesota**

---

June 2008

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Remodel / Addition*

*Administration Building*

### Project Description

This project will construct an addition to the administration building at the WCROC in Morris to house the University's expanding research and outreach staff in renewable energy and other program areas.

### Summary Information

**File No:** 2581  
**VP Unit:** TSYA  
**Local Unit:** TAES  
**Category:** Research & Outreach Centers  
**Type:** MR Major Renovation / Addit

### Contact Information

**Contact:** Durgan, Beverly  
 COAFES  
**PM:** Johnson, D.

### Project Funding

| Funding Sources | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|---------|------|------|------|------|--------|
| State Bonds     | \$0         | \$2,170 | \$0  | \$0  | \$0  | \$0  | \$0    |
| Univ. Bonds     | \$0         | \$1,130 | \$0  | \$0  | \$0  | \$0  | \$900  |
| <b>Total</b>    | \$0         | \$3,300 | \$0  | \$0  | \$0  | \$0  | \$900  |



# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

**HEAPR (Systemwide)**

**Systemwide**

## Project Description

This request is for funds used system-wide to maximize and extend the life of the University's existing physical plant to support teaching, research, and public service. Individual projects will fall into one of three broad categories - Health & Safety, Building Systems, and Utility Infrastructure. HEAPR is a vital component of this necessary investment plan to maintain safe and functioning facilities in support of the University's teaching, research and outreach missions.

## Summary Information

**File No:** 2685  
**VP Unit:** TUSV  
**Local Unit:** TSYS  
**Category:** Systemwide  
**Type:** MR Major Renovation / Addit

## Contact Information

**Contact:** Fiske, B.  
University Services  
**PM:** Multiple

## Project Funding

| Funding Sources | Prior Years | 2007     | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|----------|------|------|------|------|--------|
| State Bonds     | \$0         | \$35,000 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$35,000 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

## 16T Magnet Renovation

## CMRR Facility

### Project Description

This project will construct an addition to the Center for Magnetic Resonance Research to house a 16 Tesla MRI research magnet. An additional \$100,000 will be added to this project from the Twin Cities HEAPR funding pool for the replacement of the existing animal chiller condenser.

### Summary Information

**File No:** 2791  
**VP Unit:** TAHS  
**Local Unit:** TMED  
**Category:** Medical School  
**Type:** MR Major Renovation / Addit

### Contact Information

**Contact:** Cerra, F.  
 Academic Health Center  
**PM:** Ross, K.

### Project Funding

| Funding Sources  | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|------------------|-------------|---------|------|------|------|------|--------|
| University Funds | \$0         | \$1,940 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>     | \$0         | \$1,940 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Science Teaching & Student Services      New Facility*

**Project Description**

This project will demolish the existing Science Classroom building and construct a new multi-purpose science education and integrated student services building on the site.

**Summary Information**

**File No:** 2898  
**VP Unit:** TEVP  
**Local Unit:** TEVP  
**Category:** Academic Affairs  
**Type:** NF New Facility

**Contact Information**

**Contact:** Rinehart, G.  
 Student Affairs  
**PM:** Perkins, M.

**Project Funding**

| Funding Sources | Prior Years | 2007     | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|----------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$24,200 | \$0  | \$0  | \$0  | \$0  | \$0    |
| State Bonds     | \$0         | \$48,300 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$72,500 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

**Renovation**

**UROC**

### Project Description

This project will create the University's Urban Research & Outreach Center at 2001 Plymouth Avenue North in Minneapolis.

### Summary Information

**File No:** 2909  
**VP Unit:** TSYA  
**Local Unit:** TSYA  
**Category:** Urban Research & Outreach Cent  
**Type:** NF New Facility

### Contact Information

**Contact:** Jones, R.  
 System Administration  
**PM:** Denny, M.

### Project Funding

| Funding Sources  | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|------------------|-------------|---------|------|------|------|------|--------|
| University Funds | \$0         | \$3,622 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>     | \$0         | \$3,622 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Track Surface*

*Bierman Field Athletic Building*

## Project Description

This project will replace the running surface on the Bierman Field track.

## Summary Information

**File No:** 2923

**VP Unit:** TICA

**Local Unit:** TICA

**Category:**

**Type:** LR Limited Remodeling

## Contact Information

**Contact:** Ellison, Scott  
Intercollegiate Athletics

**PM:** Koncker, C.

## Project Funding

| Funding Sources  | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|------------------|-------------|---------|------|------|------|------|--------|
| Univ. Bonds      | \$0         | \$3,100 | \$0  | \$0  | \$0  | \$0  | \$0    |
| University Funds | \$0         | \$0     | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>     | \$0         | \$3,100 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

## *Bookstore Fixtures - Coffman & St. Paul Coffman Memorial Union*

### Project Description

This project will continue the upgrade of retail fixtures in both the Coffman Union and St. Paul Student Center bookstores.

### Summary Information

**File No:** 2941  
**VP Unit:** TUSV  
**Local Unit:** TAUX  
**Category:** Auxiliary Services  
**Type:** LR Limited Remodeling

### Contact Information

**Contact:** Scheich, Laurie  
Auxiliary Services  
**PM:** TBD

### Project Funding

| Funding Sources | Prior Years | 2007  | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|-------|------|------|------|------|--------|
| Self Support    | \$0         | \$775 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$775 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Laboratory Improvements*

*Multiple*

## Project Description

This project will provide a pool of funds to be used to upgrade existing research laboratories.

## Summary Information

**File No:** 2951  
**VP Unit:** TRES  
**Local Unit:** TRES  
**Category:**  
**Type:** LR Limited Remodeling

## Contact Information

**Contact:** Mulcahy, T.  
Research  
**PM:** TBD

## Project Funding

| Funding Sources | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|---------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$1,667 | \$0  | \$0  | \$0  | \$0  | \$0    |
| State Bonds     | \$0         | \$3,333 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$5,000 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Maintenance Facility*

*New Facility*

### Project Description

This project will construct a new maintenance/farm research operations center at the NWROC in Crookston.

### Summary Information

**File No:** 2952  
**VP Unit:** TSYA  
**Local Unit:** TAES  
**Category:** Research & Outreach Centers  
**Type:** NF New Facility

### Contact Information

**Contact:** Johnston-Ortiz, E.  
 UM - Crookston  
**PM:** Johnson, D.

### Project Funding

| Funding Sources | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|---------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$670   | \$0  | \$0  | \$0  | \$0  | \$0    |
| State Bonds     | \$0         | \$1,330 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$2,000 | \$0  | \$0  | \$0  | \$0  | \$0    |



# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Gateway Center*

*Community Services Building*

### Project Description

This project will renovate the Community Services Building into a new, welcoming gateway center for prospective students, parents, alumni, and community partners.

### Summary Information

**File No:** 2953  
**VP Unit:** MCHA  
**Local Unit:** MCHA  
**Category:**  
**Type:** MR Major Renovation / Addit

### Contact Information

**Contact:** Johnson, J.  
 UM - Morris  
**PM:** Oelze, P.

### Project Funding

| Funding Sources | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|---------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$2,500 | \$0  | \$0  | \$0  | \$0  | \$0    |
| State Bonds     | \$0         | \$5,000 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$7,500 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Civil Engineering*

*New Facility*

## Project Description

This project will construct a new building for the Civil Engineering program adjacent to Voss-Kovach Hall. The building will include teaching laboratories, research laboratories, classrooms and administrative offices.

## Summary Information

**File No:** 2954  
**VP Unit:** DCHA  
**Local Unit:** DCHA  
**Category:** Academic Affairs  
**Type:** NF New Facility

## Contact Information

**Contact:** Martin, K.  
UM - Duluth  
**PM:** Rashid, J.

## Project Funding

| Funding Sources | Prior Years | 2007     | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|----------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$3,000  | \$0  | \$0  | \$0  | \$0  | \$0    |
| Local Funds     | \$0         | \$2,000  | \$0  | \$0  | \$0  | \$0  | \$0    |
| State Bonds     | \$0         | \$10,000 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$15,000 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Intelligent Transportation System*

*TC Campus*

## Project Description

This project will design and construct a traffic operation management center on the Twin Cities campus in conjunction with a new integrated parking and traffic management system.

## Summary Information

**File No:** 2958  
**VP Unit:** TUSV  
**Local Unit:** TAUX  
**Category:** Auxiliary Services  
**Type:** IF Infrastructure

## Contact Information

**Contact:** Baker, B.  
Parking & Transportation Serv  
**PM:** Ramolae, M.

## Project Funding

| Funding Sources | Prior Years | 2007  | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|-------|------|------|------|------|--------|
| Self Support    | \$0         | \$600 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$600 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*ACC Infrastructure*

*TC Campus*

## Project Description

This project will upgrade and install new infrastructure to serve the proposed Ambulatory Care Clinic near the Academic Health Center.

## Summary Information

**File No:** 2959  
**VP Unit:** TUSV  
**Local Unit:** TFAC  
**Category:** Facilities Management  
**Type:** IF Infrastructure

## Contact Information

**Contact:** Berthelsen, Mike  
 Facilities Management  
**PM:** TBD

## Project Funding

| Funding Sources | Prior Years | 2007     | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|----------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$20,000 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$20,000 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Outdoor Classroom*

*UMD Campus*

## Project Description

This project will construct an environmentally friendly classroom structure in the Bagley Nature Area on the UMD campus.

## Summary Information

**File No:** 2960

**VP Unit:** DCHA

**Local Unit:** DCAA

**Category:** Academic Affairs

**Type:** NF New Facility

## Contact Information

**Contact:** Martin, K.  
UM - Duluth

**PM:** Rashid, J.

## Project Funding

| Funding Sources | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|---------|------|------|------|------|--------|
| Grants / Gifts  | \$0         | \$1,100 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$1,100 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Pool Mechanical Systems*

*Sports & Health Center*

### Project Description

This project will replace the mechanical systems on the UMD campus's existing pool.

### Summary Information

**File No:** 2961  
**VP Unit:** DCHA  
**Local Unit:** DCAS  
**Category:** Recreational Sports  
**Type:** LR Limited Remodeling

### Contact Information

**Contact:** King, J.  
 UM - Duluth  
**PM:** Rashid, J.

### Project Funding

| Funding Sources | Prior Years | 2007  | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|-------|------|------|------|------|--------|
| Local Funds     | \$0         | \$900 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$900 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

## *Food Service Build-Out*

## *TCF Bank Stadium*

### Project Description

This project will build-out the concession and central kitchen space in the new TCF Bank Stadium.

The food service build-out and equipment purchase were included in the recent Twin Cities campus food and beverage contract negotiations.

The food service build-out is being managed as a stand-alone project.

### Summary Information

**File No:** 2962

**VP Unit:** TICA

**Local Unit:** TICA

**Category:**

**Type:** *NF New Facility*

### Contact Information

**Contact:** *O'Brien, K.*  
*University Services*

**PM:** *Swanson, B.*

### Project Funding

| Funding Sources | Prior Years | 2007     | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|----------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$10,000 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$10,000 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Tribal Nations Plaza*

*TCF Bank Stadium*

## Project Description

This project will enhance the design of the west hospitality plaza in recognition of the generous donation to the stadium project by the Shakopee Mdewakanton Sioux Community. The enhanced plaza design is being funded by the community.

## Summary Information

**File No:** 2964  
**VP Unit:** TICA  
**Local Unit:** TICA  
**Category:**  
**Type:** NF New Facility

## Contact Information

**Contact:** O'Brien, K.  
University Services  
**PM:** Swanson, B.

## Project Funding

| Funding Sources | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|---------|------|------|------|------|--------|
| Grants / Gifts  | \$0         | \$2,000 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$2,000 | \$0  | \$0  | \$0  | \$0  | \$0    |



# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*CMRR Expansion*

*CMRR Facility*

### Project Description

This project will construct a major addition to the Center for Magnetic Resonance Research. This project is the first of the new Biomedical Research Facility Authority projects.

### Summary Information

**File No:** 2967  
**VP Unit:** TAHS  
**Local Unit:** TMED  
**Category:** Medical School  
**Type:** MR Major Renovation / Addit

### Contact Information

**Contact:** Cerra, F.  
 Academic Health Center  
**PM:** Ross, K.

### Project Funding

| Funding Sources | Prior Years | 2007     | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|----------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$13,300 | \$0  | \$0  | \$0  | \$0  | \$0    |
| State Bonds     | \$0         | \$39,900 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$53,200 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Pharmacy*

*Vet Teaching Hospital*

### Project Description

This project will renovate approximately 1600 sf of the Veterinary Teaching Hospital to improve pharmacy operations and comply with current sterile preparation requirements.

### Summary Information

**File No:** 2968  
**VP Unit:** TAHS  
**Local Unit:** TVET  
**Category:** College of Veterinary Medicine  
**Type:** LR Limited Remodeling

### Contact Information

**Contact:** Ames, T.  
 College of Veterinary Medicine  
**PM:** TBD

### Project Funding

| Funding Sources | Prior Years | 2007  | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|-------|------|------|------|------|--------|
| Local Funds     | \$0         | \$850 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$850 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Garage Renovation*

*717 Delaware Building*

## Project Description

This project will renovate the parking garage of former Minnesota Department of Health Building to meet current building code standards.

## Summary Information

**File No:** 2970  
**VP Unit:** TUSV  
**Local Unit:** TAUX  
**Category:** Parking & Transportation Services  
**Type:** LR Limited Remodeling

## Contact Information

**Contact:** Baker, B.  
Parking & Transportation Services  
**PM:** Wegner, R.

## Project Funding

| Funding Sources | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|---------|------|------|------|------|--------|
| Self Support    | \$0         | \$1,187 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$1,187 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Phase II (Design)*

*Northrop Memorial Auditorium*

## Project Description

This project will use surplus funds from Phase I of the Northrop renovation for the design of the Phase II renovation.

## Summary Information

**File No:** 2971  
**VP Unit:** TUSV  
**Local Unit:** TFAC  
**Category:** Facilities Management  
**Type:** LR Limited Remodeling

## Contact Information

**Contact:** Berthelsen, M.  
Facilities Management  
**PM:** Denny, M.

## Project Funding

| Funding Sources  | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|------------------|-------------|---------|------|------|------|------|--------|
| University Funds | \$0         | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>     | \$0         | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

**Renovation**

**Social Science Building**

## Project Description

This project will renovate the space in the Social Science Building vacated by the History Department's move to Heller Hall.

## Summary Information

**File No:** 2972  
**VP Unit:** TEVP  
**Local Unit:** TCLA  
**Category:** College of Liberal Arts  
**Type:** LR Limited Remodeling

## Contact Information

**Contact:** Parente, J.  
College of Liberal Arts  
**PM:** Nickel, P.

## Project Funding

| Funding Sources | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|---------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$2,600 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$2,600 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*CREB Bond Projects*

*UMM Campus*

## Project Description

This project will fund renewable wind and steam turbine projects at the University of Minnesota Morris and the West Central Research and Outreach Center.

## Summary Information

**File No:** 2973  
**VP Unit:** MCHA  
**Local Unit:** MCHA  
**Category:**  
**Type:** IF Infrastructure

## Contact Information

**Contact:** Johnson, J.  
 UM - Morris  
**PM:** Rasmussen, L.

## Project Funding

| Funding Sources | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|---------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$1,800 | \$0  | \$0  | \$0  | \$0  | \$0    |
| Univ. Bonds     | \$0         | \$5,600 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$7,400 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*WB Data Center*

*West Bank Office Bldg.*

## Project Description

This project will bring dedicated electrical service to the WBOB data center, replace the existing emergency generator with a 1600 KW generator and increase the connections points additional UPS units.

## Summary Information

**File No:** 2974  
**VP Unit:** TINF  
**Local Unit:** TINF  
**Category:**  
**Type:** LR Limited Remodeling

## Contact Information

**Contact:** Cawley, S.  
Information Technology  
**PM:** TBD

## Project Funding

| Funding Sources | Prior Years | 2007    | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|---------|------|------|------|------|--------|
| Univ. Bonds     | \$0         | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$0    |

# UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

*Tenant Improvements*

*2221 University Ave SE*

### Project Description

This project will renovate space in 2221 University Ave S (University Office Plaza) for the Center for Teaching and Learning (CTL) and Academic and Distributed Computing Services (ADCS).

### Summary Information

**File No:** 2976  
**VP Unit:** TINF  
**Local Unit:** TINF  
**Category:** Academic Affairs  
**Type:** LR Limited Remodeling

### Contact Information

**Contact:** Cawley, S.  
 Information Technology  
**PM:** Wegner, R.

### Project Funding

| Funding Sources | Prior Years | 2007  | 2008 | 2009 | 2010 | 2011 | Beyond |
|-----------------|-------------|-------|------|------|------|------|--------|
| Local Funds     | \$0         | \$551 | \$0  | \$0  | \$0  | \$0  | \$0    |
| <b>Total</b>    | \$0         | \$551 | \$0  | \$0  | \$0  | \$0  | \$0    |



**FY2008 Capital Budget Update**  
Summary of Changes & Amendments  
University of Minnesota

---

June 2008

## Capital Budget Amendments

| <b>File No</b> | <b>Date</b> | <b>CB Year</b> | <b>VP CUFS</b> | <b>Project</b>                                 | <b>Notes</b>  | <b>Type</b>       |
|----------------|-------------|----------------|----------------|--|---|-------------------|
| 2977           | 9/7/2007    | 2008           | TUSV           | East Gateway District - Met Council Sewer Work | September 07 BOR Meeting<br>Added project for \$1.8 million | CB Amendment 2008 |
| 2979           | 4/11/2008   | 2008           | TAAF           | Heller Hall Floors 9 -12 Remodeling            | April 2008 BOR meeting<br>Added project for \$2,519,000     | CB amendment 2008 |
| 2980           | 4/11/2008   | 2008           | TAHS           | MBB Research Support                           | April, 2008 BOR meeting<br>Added project for \$2 million    | CB amendment 2008 |

The following projects are presented for information only.

These projects are still in the planning phase and have been excluded from the Capital Budget.

As the necessary planning is completed for these projects, capital budget amendments will be recommended to the Board.

## **Potential FY 2009 Projects For Information Only**

University of Minnesota

---

June 2008

University of Minnesota  
 Potential Additions  
 FY 2009 Capital Budget

| Campus      | Unit                | Facility              | Project Title                        | Notes  |
|-------------|---------------------|-----------------------|--------------------------------------|--|
| Crookston   | UMC                 | New Facility          | 128-Bed Residence Hall               | Evaluating cost estimates                          |
| Twin Cities | Health Sciences     | New Facility          | Cancer Research Facility             | Biomedical Authority planning in process           |
| Twin Cities | Health Sciences     | AHC                   | Renovations for New Faculty Recruits | Full funding not identified / Predesign in Process |
| Twin Cities | Budget & Finance    | Leashold Improvements | 1100 Washington Ave S                | Full funding not identified.                       |
| Twin Cities | University Service  | Infrastructure        | Steam Infrastructure Enhancements    | Full funding not identified.                       |
| Twin Cities | University Services | New Facility          | Landcare Facility                    | Evaluating site options                            |
| Twin Cities | Academic Affairs    | Akerman Hall          | Classroom Renovations                | Full funding not identified.                       |
|             |                     |                       |                                      |  |