

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		Unknown	???	44	Donhowe Building	62,397	57		119	74					
		BUDGET & FINANCE, OFC OF	558	46	Morrill Hall	44,255	1,841		2,818		2,667		5		
		BURSAR	559	205	Anderson Hall	36,560	757		1,502		1,247				
		BURSAR	559	322	Coffey Hall	67,843	935		1,391		2,464				
		BURSAR	559	152	Williamson Hall	56,091	1,495		1,954		868				
		ASSET MANAGEMENT, OFC OF	567	192	University Office Plaza	52,662	2,513		-		-				
		REAL ESTATE COORDINATOR	578	44	Donhowe Building	62,397	1,748		3,658		2,255		1		
		UNIVERSITY TAX DEPARTMENT	887	218	West Bank Office Building	136,894	398		1,953		-		368		
TBFI		BUDGET & FINANCE			RRC Total			9,687	13,395		9,575		374		23,344
		CONTROLLER'S OFFICE	553	218	West Bank Office Building	136,894	1,653		8,113		-		1,530		
		RISK MANAGEMENT & INSURANCE	555	218	West Bank Office Building	136,894	746		3,663		-		691		
		PURCHASING	556	218	West Bank Office Building	136,894	2,343		11,500		-		2,168		
		UNIV POLICY/PROCESS DEVELOPMNT	560	218	West Bank Office Building	136,894	433		2,127		-		401		
		FINANCIAL SYSTEMS SUPPORT	562	218	West Bank Office Building	136,894	3,017		14,810		-		2,792		
		ACCOUNTING SERVICES	564	218	West Bank Office Building	136,894	2,232		10,957		-		2,066		
		DISBURSEMENT SERVICES	767	218	West Bank Office Building	136,894	3,379		16,587		-		3,127		
		INVENTORY SERVICES	769	218	West Bank Office Building	136,894	1,493		7,328		-		1,382		
		SPONSORED FINANCIAL REP/ADM	800	182	McNamara Alumni Center (Leased)	124,357	5,717		-		270		-		
TCTR		CONTROLLER'S OFFICE			RRC Total			21,013	75,085		270		14,157		89,512
		STUDENT AFFAIRS	692	338	McNeal Hall	100,828	2,519		3,716		6,799		-		
		STUDENT AFFAIRS	692	37	Appleby Hall	53,818	3,236		4,143		4,165		1		
		STUDENT AFFAIRS	692	93	1901 University Avenue SE	4,286	652		816		545		-		
		COUNSELING & CONSULTING SRVCS	693	322	Coffey Hall	67,843	642		955		1,692		-		
		COUNSELING & CONSULTING SRVCS	693	1	Eddy Hall	20,857	14,258		15,588		21,206		-		
		COUNSELING & CONSULTING SRVCS	693	8	Burton Hall	34,248	563		369		607		-		
		RECREATIONAL SPORTS	695	56	Cooke Hall	60,280	23,973		19,016		89,763		-		
		RECREATIONAL SPORTS	695	139	Bierman Field Athletic Building	81,339	2,655		6,060		-		10,202		
		RECREATIONAL SPORTS	695	268	Peik Gymnasium	15,312	1,446		655		2,702		-		
		RECREATIONAL SPORTS	695	72	Bierman Field Clubhouse	1,926	1,614		11,252		-		1,095		
		RECREATIONAL SPORTS	695	67	Field House, University of Minnesota	85,373	39,738		13,498		23,017		-		
		RECREATIONAL SPORTS	695	169	Recreation Center, University	91,059	80,919		-		158,995		-		
		RECREATIONAL SPORTS	695	167	Aquatic Center, University	48,842	26,222		298,381		55,763		2,521		
		RECREATIONAL SPORTS	695	342	Gymnasium	40,475	38,463		97,501		83,482		-		
		STUDENT LEGAL SVCS, UNIV	702	203	Blegen Hall	43,499	282		614		690		-		
		STUDENT CONDUCT/ACAD INTEGRITY	792	37	Appleby Hall	53,818	868		1,111		1,117		-		
		MEASUREMENT SERVICES, OFC OF	913	98	University Stores South	33,885	6,430		6,936		-		9,084		
		STUDENT DISPUTE RESOLUTION CTR	914	1	Eddy Hall	20,857	501		548		745		-		
TCLF		OFFICE OF STUDENT AFFAIRS			RRC Total			244,981	481,159		451,288		22,903		955,350
		SR VP ACADEMIC AFFAIRS/PROVOST	281	51	Fraser Hall	61,373	97		82		152		-		
		SR VP ACADEMIC AFFAIRS/PROVOST	281	373	Magrath Library, C. Peter	57,569	647		723		1,069		-		
		SR VP ACADEMIC AFFAIRS/PROVOST	281	37	Appleby Hall	53,818	359		460		462		-		
		SR VP ACADEMIC AFFAIRS/PROVOST	281	46	Morrill Hall	44,255	7,551		11,563		10,942		22		
		SR VP ACADEMIC AFFAIRS/PROVOST	281	53	Northrop Memorial Auditorium	63,272	205		1,048		422		-		
		ACAD COUNSELING_INTCLLG ATHL	284	139	Bierman Field Athletic Building	81,339	11,156		25,458		-		42,858		
		ART MUSEUM, UNIV	285	53	Northrop Memorial Auditorium	63,272	198		1,012		407		-		
		ART MUSEUM, UNIV	285	140	2642 University Ave West	32,599	3,148		3,439		-		2,343		
		ART MUSEUM, UNIV	285	172	Weisman Art Museum, The Frederick R.	28,855	28,242		94,018		90,734		53		
		AEROSPACE STUDIES (AF ROTC)	293	11	Armory	49,621	11,521		6,818		14,331		-		

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RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		MILITARY SCIENCE (ARMY ROTC)	294	11	Armory	49,621	11,031		6,529	13,722					
		MILITARY SCIENCE (ARMY ROTC)	294	67	Field House, University of Minnesota	85,373	4,000		1,359	2,317					
		NAVAL SCIENCE (NAVAL ROTC)	295	11	Armory	49,621	15,117		8,947	18,804					
		ADMISSIONS, OFC OF	706	152	Williamson Hall	56,091	16,944		22,150	9,843					
		ADMISSIONS, OFC OF	706	17	Jones Hall	13,930	5,001		3,383	6,842					
		REGISTRAR, OFC OF THE	709	51	Fraser Hall	61,373	12,913		10,915	20,306					
		REGISTRAR, OFC OF THE	709	36	Norris Gymnasium and Fieldhouse	37,840	5,888		2,343	13,185					
		REGISTRAR, OFC OF THE	709	152	Williamson Hall	56,091	37,828		49,189	21,858					
		REGISTRAR, OFC OF THE	709	322	Coffey Hall	67,843	4,783		7,115	12,606			1		
		REGISTRAR, OFC OF THE	710	142	Moos Health Sciences Tower, Malcolm	338,773	138		720	553					
		OFC OF STUDENT FINANCE_ADMIN	710	51	Fraser Hall	61,373	23,371		19,754	36,752					
		OFC OF STUDENT FINANCE_ADMIN	710	186	Molecular and Cellular Biology	145,437	6,362		48,474	46,485			5		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	62	Murphy Hall	26,751	3,627		6,960	9,601					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	6	Wulling Hall	17,359	609		583	1,466					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	49	Tate Laboratory Of Physics	115,874	14,057		26,852	22,707			11		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	394	Alderman Hall	37,828	1,061		5,031	8,729			1		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	216	Humphrey Center, Hubert H.	87,328	4,918		7,906	3,677					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	338	McNeal Hall	100,828	6,217		9,170	16,780			1		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	93	1901 University Avenue SE	4,286	1,572		1,966	1,314					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	51	Fraser Hall	61,373	5,804		4,906	9,127					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	411	Biological Sciences	106,948	2,856		13,090	26,575			12		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	1	Eddy Hall	20,857	1,141		1,247	1,697					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	5	Nicholson Hall	38,829	14,973		13,504	25,063					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	71	Ford Hall	42,875	9,201		19,632	24,528					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	122	Kolthoff Hall	82,756	4,833		24,506	81,674			11		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	116	Science Classroom Building	19,262	12,834		21,632	26,144			4		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	249	Carlson School Of Management	155,026	27,464		63,802	26,357			964		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	266	Akerman Hall	43,977	7,160		-	11,995			31		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	267	Peik Hall	39,484	6,324		3,744	11,649					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	288	Peik Gymnasium	15,312	2,282		1,034	4,263					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	373	Magrath Library, C. Peter	57,569	1,793		2,004	2,962			1		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	60	Vincent Hall	48,201	9,839		14,816	28,858			3		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	357	Green Hall	36,774	2,593		6,486	9,275			47		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	350	Haecker Hall	26,826	956		2,994	3,608			1		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	381	Food Science and Nutrition	53,136	2,551		6,897	17,663					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	387	Kaufert Laboratory	25,446	1,905		3,414	5,578					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	112	Rapson Hall, Ralph	83,741	13,356		19,491	14,932					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	66	Amundson Hall	86,086	7,486		27,504	37,628			35		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	2	Pillsbury Hall	28,740	986		1,124	1,008					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	265	Mechanical Engineering	157,131	5,818		14,951	11,252			28		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	61	Bell Museum Of Natural History	54,716	3,802		3,371	9,919					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	73	Johnston Hall	48,039	541		590	853					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	31	Lind Hall	58,792	7,349		8,482	8,657					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	205	Anderson Hall	36,560	19,342		38,377	31,862					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	207	Wiley Hall	31,852	13,438		36,324	45,109			19		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	35	Smith Hall	111,323	6,268		20,721	33,267			10		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	36	Norris Gymnasium and Fieldhouse	37,840	5,860		2,332	13,123					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	393	Hodson Hall	48,089	2,654		8,573	27,036			5		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	426	Vocational and Technical Education Bldg	65,185	4,469		5,229	7,062			11		
		TC-GENERAL PURPOSE CLASSROOMS	TGP	156	Civil Engineering Building	81,063	1,855		5,072	5,798					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	203	Blegen Hall	43,499	27,756		60,425	67,953					
		TC-GENERAL PURPOSE CLASSROOMS	TGP	165	Electrical Engineering/Computer Science	158,177	10,555		52,362	30,737					

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		TC-GENERAL PURPOSE CLASSROOMS	TGP	22	Folwell Hall	61,601	20,977		20,128	25,366	-	-	-	-	-
		TC-GENERAL PURPOSE CLASSROOMS	TGP	413	Boss Laboratory of Meat Science, A. B.	30,362	2,580		12,344	24,698	57	57	57	57	57
		TC-GENERAL PURPOSE CLASSROOMS	TGP	37	Appleby Hall	53,818	4,790		6,132	6,166	2	2	2	2	2
		TC-GENERAL PURPOSE CLASSROOMS	TGP	429	Boriaug Hall	64,018	3,804		20,339	14,776	-	-	-	-	-
		TC-GENERAL PURPOSE CLASSROOMS	TGP	8	Burton Hall	34,248	2,793		1,833	3,010	-	-	-	-	-
		TC-GENERAL PURPOSE CLASSROOMS	TGP	11	Armory	49,621	3,041		1,800	3,783	-	-	-	-	-
		TC-GENERAL PURPOSE CLASSROOMS	TGP	202	Social Sciences Building	56,389	413		695	915	-	-	-	-	-
		TC-GENERAL PURPOSE CLASSROOMS	TGP	20	Elliott Hall	102,812	2,053		3,351	8,955	1	1	1	1	1
		TC-GENERAL PURPOSE CLASSROOMS	TGP	412	Classroom Office Building	59,704	10,749		19,340	42,140	2	2	2	2	2
		TC-GENERAL PURPOSE CLASSROOMS	TGP	40	Scott Hall	18,348	1,070		1,042	2,262	-	-	-	-	-
TEVP		STUDENT & OFC SYSTEMS SUPPT	707	51	Fraser Hall	61,373	1,392	538,067	1,177	980,784	2,189	1,183,538	-	46,540	2,210,862
		GRADUATE SCHOOL	341	73	Johnston Hall	48,039	10,680	10,680	11,645	11,645	16,848	16,848	-	-	28,493
TGRD		GRADUATE SCHOOL	341	73	Johnston Hall	48,039	10,680	10,680	11,645	11,645	16,848	16,848	-	-	28,493
		OFFICE OF GENERAL COUNSEL	680	46	Morrill Hall	44,255	1,242		1,902	1,800	4	4	4	4	4
		OFFICE OF GENERAL COUNSEL	680	140	2642 University Ave West	32,599	878		959	-	653	653	653	653	653
		OFFICE OF GENERAL COUNSEL	680	182	McNamara Alumni Center (Leased)	124,357	8,778		-	414	-	-	-	-	-
		RECORDS & INFORMATION MGMT	786	46	Morrill Hall	44,255	421		644	609	1	1	1	1	1
		COMPLIANCE OFFICE	873	139	Bierman Field Athletic Building	81,339	817		1,864	-	3,137	3,137	3,137	3,137	3,137
TGCL		GENERAL COUNSEL	775	116	Science Classroom Building	19,262	4,660	12,136	7,855	5,369	-	2,823	-	3,795	11,987
		TRAINING	766	44	Donhowe Building	62,397	1,080		2,260	1,394	1	1	1	1	1
		TRAINING	766	218	West Bank Office Building	136,894	1,516		7,441	-	1,403	1,403	1,403	1,403	1,403
		HUMAN RESOURCES ADMINISTRATIO	775	46	Morrill Hall	44,255	1,061		1,625	1,538	3	3	3	3	3
		HUMAN RESOURCES ADMINISTRATIO	775	44	Donhowe Building	62,397	22,285		46,643	28,755	13	13	13	13	13
		HUMAN RESOURCES ADMINISTRATIO	775	218	West Bank Office Building	136,894	7,468		36,654	-	6,910	6,910	6,910	6,910	6,910
		HUMAN RESOURCES ADMINISTRATIO	775	116	Science Classroom Building	19,262	4,660	12,136	7,855	5,369	-	2,823	-	3,795	11,987
THRS		HUMAN RESOURCES	775	116	Science Classroom Building	19,262	4,660	12,136	7,855	5,369	-	2,823	-	3,795	11,987
		CANCER CENTER	652	107	Masonic Cancer Center	19,377	324		1,477	2,448	1	1	1	1	1
		CANCER CENTER	652	74	Mayo Building & Additions	346,275	5,907		11,423	20,524	18	18	18	18	18
		CANCER CENTER	652	143	Dwan Variety Club Cardio Research Center	79,621	42,765		295,562	329,018	296	296	296	296	296
		ACAD HLTH CTR OFC OF EDUCATION	812	115	Children's Rehabilitation Center	41,334	1,720		5,310	9,877	-	-	-	-	-
		ACAD HLTH CTR OFC OF EDUCATION	812	111	Diehl Hall	131,157	3,350		5,801	13,894	2	2	2	2	2
		ACAD HLTH CTR OFC OF EDUCATION	812	142	Moos Health Sciences Tower, Malcolm	338,773	4,436		23,154	17,761	36	36	36	36	36
		ACAD HLTH CTR OFC OF EDUCATION	812	143	Dwan Variety Club Cardio Research Center	79,621	170		1,175	1,308	1	1	1	1	1
		RESEARCH ANIMAL RESOURCES	845	111	Diehl Hall	131,157	8,946		15,492	37,102	4	4	4	4	4
		RESEARCH ANIMAL RESOURCES	845	381	Food Science and Nutrition	53,136	1,047		2,831	7,249	-	-	-	-	-
		RESEARCH ANIMAL RESOURCES	845	69	Variety Club Research Center	47,945	5,543		9,346	38,948	12	12	12	12	12
		RESEARCH ANIMAL RESOURCES	845	374	Veterinary Science	58,791	9,910		20,282	61,901	627	627	627	627	627
		RESEARCH ANIMAL RESOURCES	845	147	Weaver-Densford Hall	102,935	1,347		3,611	6,570	-	-	-	-	-
		RESEARCH ANIMAL RESOURCES	845	20	Elliott Hall	102,812	4,540		7,411	19,803	2	2	2	2	2
		RESEARCH ANIMAL RESOURCES	845	32	Jackson Hall	69,664	4,078		13,825	27,477	-	-	-	-	-
		RESEARCH ANIMAL RESOURCES	845	371	Veterinary Medical Center South	78,458	4,049		9,563	25,474	1	1	1	1	1
		RESEARCH ANIMAL RESOURCES	845	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	12,290		30,144	90,509	34,580	34,580	34,580	34,580	34,580
		RESEARCH ANIMAL RESOURCES	845	144	Phillips-Wangenstein Building	150,487	17,296		76,079	134,430	-	-	-	-	-
		RESEARCH ANIMAL RESOURCES	845	397	Veterinary Animal Facility	4,225	1,677		1,677	8,661	-	-	-	-	-
		RESEARCH ANIMAL RESOURCES	845	186	Molecular and Cellular Biology	145,437	14,523		110,656	106,114	12	12	12	12	12
		RESEARCH ANIMAL RESOURCES	845	416	Animal Science/Veterinary Medicine	76,157	4,336		19,371	47,314	16	16	16	16	16
		RESEARCH ANIMAL RESOURCES	845	417	Large Animal Holding	21,285	20,223		17,541	47,261	-	-	-	-	-

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		RESEARCH ANIMAL RESOURCES	845	419	Research Animal Resources Building	11,529	11,529		57,621	88,842	-	-	-	-	
		RESEARCH ANIMAL RESOURCES	845	143	Dwan Variety Club Cardio Research Center	79,621	5,946		41,095	45,746	41	41	8,903		
		RESEARCH ANIMAL RESOURCES	845	180	Magnetic Resonance Research, Center For	25,108	2,948		25,823	-	-	-	-		
		RESEARCH ANIMAL RESOURCES	845	142	Moos Health Sciences Tower, Malcol	338,773	6,015		31,396	24,084	49	49	62		
		RESEARCH ANIMAL RESOURCES	845	385	Vet Diagnostic Laboratory	38,855	802		3,420	3,826	-	-	-		
		RESEARCH ANIMAL RESOURCES	845	386	Veterinary Isolation Buildings	4,594	4,594		-	55,673	5	5	-		
		MN MOLECULAR & CELL THER	846	436	Molecular and Cellular Therapeutics	14,616	14,616		188,021	294,189	-	-	-		
		AHC BUILDING MANAGEMENT	851	186	Molecular and Cellular Biology	145,437	6,094		46,432	44,527	5	5	-		
		AHC BUILDING MANAGEMENT	851	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	7,226		17,723	53,215	20,332	20,332	-		
		AHC BUILDING MANAGEMENT	851	178	Nlis Hasselmo Hall	142,621	7,474		57,670	54,929	2	2	-		
		ACAD HLTH CTR OFC OF RESEARCH	870	115	Children's Rehabilitation Center	41,334	2,582		7,971	14,826	-	-	-		
		CENTER FOR DRUG DESIGN	875	144	Phillips-Wangensteen Building	150,487	4,525		19,905	35,171	-	-	-		
		CENTER FOR DRUG DESIGN	875	147	Weaver-Densford Hall	102,935	124		332	605	-	-	-		
		CTR FOR SPIRITUALITY & HEALING	881	74	Mayo Building & Additions	346,275	3,336		6,450	11,589	10	10	-		
		GENOMICS	883	352	Snyder Hall	24,242	2,487		10,452	9,928	-	-	-		
		GENOMICS	883	178	Nlis Hasselmo Hall	142,621	3,092		23,858	22,724	1	1	-		
		INFECTIOUS DISEASE, CENTER FOR	889	74	Mayo Building & Additions	346,275	1,174		2,270	4,079	4	4	-		
		BIOINFORMATICS	893	115	Children's Rehabilitation Center	41,334	6,543		20,200	37,571	-	-	-		
		BIOINFORMATICS	893	439	Cargill Bldg-Microbial & Plant Genomics	36,339	125		553	412	-	-	-		
		INTERPROFESSIONAL EDUC/RSR CTR	900	144	Phillips-Wangensteen Building	150,487	3,230		14,208	25,105	-	-	-		
		AHC CLINICAL RESEARCH	915	74	Mayo Building & Additions	346,275	2,848		5,507	9,895	9	9	-		
		ALLIED-OCCUPATIONAL THERAPY	922	115	Children's Rehabilitation Center	41,334	6,965		21,504	39,997	-	-	-		
		ALLIED-MEDICAL TECHNOLOGY	923	142	Moos Health Sciences Tower, Malcol	338,773	4,390		22,912	17,576	36	36	-		
		ALLIED-MEDICAL TECHNOLOGY	923	144	Phillips-Wangensteen Building	150,487	2,293		10,086	17,822	-	-	-		
TAHS		ACADEMIC HEALTH CENTER - SHARED			RRC Total			281,983	1,317,140	1,965,974				65,067	3,348,181
		DENTISTRY, SCH OF _ADM	608	142	Moos Health Sciences Tower, Malcol	338,773	10,648		55,579	42,634	87	87	-		
		DENTISTRY, SCH OF _ADM	608	147	Weaver-Densford Hall	102,935	65		173	315	-	-	-		
		CLINICAL PROGRAMS	610	144	Phillips-Wangensteen Building	150,487	3,117		13,711	24,226	-	-	-		
		CLINICAL PROGRAMS	610	142	Moos Health Sciences Tower, Malcol	338,773	17,132		89,421	68,594	140	140	-		
		DENTAL EDUCATION, CONTINUING	611	142	Moos Health Sciences Tower, Malcol	338,773	1,701		8,879	6,811	14	14	-		
		DENTAL RESEARCH INST	612	142	Moos Health Sciences Tower, Malcol	338,773	867		4,525	3,471	7	7	-		
		DENTISTRY ENROLL MGMT OFC	613	147	Weaver-Densford Hall	102,935	945		2,534	4,609	-	-	-		
		DENTISTRY ENROLL MGMT OFC	613	142	Moos Health Sciences Tower, Malcol	338,773	4,768		24,887	19,091	39	39	-		
		DEVELOPMENTAL/SURGICAL SCIENCE	614	142	Moos Health Sciences Tower, Malcol	338,773	30,870		161,129	123,601	252	252	-		
		DIAGNOSTIC/BIOLOGICAL SCIENCES	615	142	Moos Health Sciences Tower, Malcol	338,773	39,076		203,959	156,456	318	318	-		
		PRIMARY DENTAL CARE	616	142	Moos Health Sciences Tower, Malcol	338,773	24,607		128,438	98,524	201	201	-		
		PRIMARY DENTAL CARE	616	144	Phillips-Wangensteen Building	150,487	126		564	979	-	-	-		
		RESTORATIVE SCIENCES	617	142	Moos Health Sciences Tower, Malcol	338,773	44,947		234,605	179,964	366	366	-		
TDEN		SCHOOL OF DENTISTRY			RRC Total			178,869	928,394	729,275				1,424	1,659,093
		HEALTH SCIENCES-ADM	619	416	Animal Science/Veterinary Medicine	76,157	4,047		18,080	44,160	15	15	-		
		HEALTH SCIENCES-ADM	619	115	Children's Rehabilitation Center	41,334	11,887		36,698	68,258	-	-	-		
		HEALTH SCIENCES-ADM	619	144	Phillips-Wangensteen Building	150,487	8,747		38,475	67,984	-	-	-		
		HEALTH SCIENCES-ADM	619	32	Jackson Hall	69,664	1,744		5,912	11,751	-	-	-		
		HEALTH SCIENCES-ADM	619	178	Nlis Hasselmo Hall	142,621	1,721		13,279	12,648	-	-	-		
		HEALTH SCIENCES-ADM	619	154	ReUse Program and AHC Warehouse	59,741	30,860		5,090	-	11,643	11,643	-		
		HEALTH SCIENCES-ADM	619	69	Variety Club Research Center	47,945	579		976	4,068	1	1	-		
		HEALTH SCIENCES-ADM	619	74	Mayo Building & Additions	346,275	13,261		25,643	46,073	40	40	-		
		HEALTH SCIENCES-ADM	619	147	Weaver-Densford Hall	102,935	2,263		6,067	11,038	-	-	-		
		HEALTH SCIENCES-ADM	619	142	Moos Health Sciences Tower, Malcol	338,773	28,955		151,133	115,933	236	236	-		
		HEALTH SCIENCES-ADM	619	374	Veterinary Science	58,791	2,455		5,025	15,335	155	155	-		

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		BIOMEDICAL GRAPHIC COMM	621	165	Electrical Engineering/Computer Science	158,177	30		148		87		-		
		AHC COMMUNICATIONS, OFC OF	624	74	Mayo Building & Additions	346,275	1,336		2,583		4,642		4		
		ACAD HLTH CTR EDUCATION ADMIN	921	74	Mayo Building & Additions	346,275	19		38		67		-		
THSC	SR VP HEALTH SERVICES				RRC Total			107,904		309,147		402,044		12,094	723,285
		MEDICAL SCHOOL ADMINISTRATION	625	109	VFW Cancer Research Center	13,263	2,593		8,131		28,399		1		
		MEDICAL SCHOOL ADMINISTRATION	625	107	Masonic Cancer Center	19,377	632		2,880		4,775		2		
		MEDICAL SCHOOL ADMINISTRATION	625	186	Molecular and Cellular Biology	145,437	9,966		75,934		72,818		8		
		MEDICAL SCHOOL ADMINISTRATION	625	74	Mayo Building & Additions	346,275	35,962		69,541		124,947		107		
		MEDICAL SCHOOL ADMINISTRATION	625	144	Phillips-Wangensteen Building	150,487	2,193		9,646		17,045		-		
		MEDICAL SCHOOL ADMINISTRATION	625	111	Diehl Hall	131,157	1,434		2,483		5,946		1		
		MEDICAL SCHOOL ADMINISTRATION	625	142	Moos Health Sciences Tower, Malcol	338,773	1,201		6,269		4,809		10		
		MEDICAL SCHOOL ADMINISTRATION	625	32	Jackson Hall	69,664	14,415		48,868		97,125		-		
		MEDICAL SCHOOL ADMINISTRATION	625	192	University Office Plaza	52,662	982		-		-		-		
		BIOCHEM,MOLEC BIOL,BIOPHY TMED	626	178	Nlis Hasselmo Hall	142,621	28,138		217,116		206,797		7		
		BIOCHEM,MOLEC BIOL,BIOPHY TMED	626	186	Molecular and Cellular Biology	145,437	17,076		130,109		124,769		14		
		BIOCHEM,MOLEC BIOL,BIOPHY TMED	626	32	Jackson Hall	69,664	1,455		4,932		9,801		-		
		GENETICS,CELL BIOL,DEVPMT TMED	627	186	Molecular and Cellular Biology	145,437	16,940		129,068		123,771		14		
		GENETICS,CELL BIOL,DEVPMT TMED	627	178	Nlis Hasselmo Hall	142,621	8,367		64,557		12,251		2		
		GENETICS,CELL BIOL,DEVPMT TMED	627	32	Jackson Hall	69,664	1,818		6,164		12,251		-		
		GENETICS,CELL BIOL,DEVPMT TMED	627	142	Moos Health Sciences Tower, Malcol	338,773	19,561		102,098		78,318		159		
		MICROBIOLOGY	628	439	Cargill Bldg-Microbial & Plant Genomics	36,339	6,980		30,873		22,998		12		
		MICROBIOLOGY	628	178	Nlis Hasselmo Hall	142,621	1,790		13,813		13,156		-		
		MICROBIOLOGY	628	144	Phillips-Wangensteen Building	150,487	928		4,082		7,213		-		
		MICROBIOLOGY	628	142	Moos Health Sciences Tower, Malcol	338,773	8,963		46,783		35,887		73		
		MICROBIOLOGY	628	74	Mayo Building & Additions	346,275	27,545		53,265		95,704		82		
		PHARMACOLOGY	629	178	Nlis Hasselmo Hall	142,621	22,867		176,443		168,057		6		
		PHARMACOLOGY	629	142	Moos Health Sciences Tower, Malcol	338,773	6,858		35,793		27,457		56		
		PHARMACOLOGY	629	32	Jackson Hall	69,664	8,281		28,072		55,792		-		
		INTEGRATIVE BIOLOGY/PHYSIOLOGY	630	142	Moos Health Sciences Tower, Malcol	338,773	5,233		27,311		20,950		43		
		INTEGRATIVE BIOLOGY/PHYSIOLOGY	630	32	Jackson Hall	69,664	12,152		41,196		81,877		-		
		HUMAN GENETICS, INST OF	631	186	Molecular and Cellular Biology	145,437	11,304		86,127		82,592		9		
		HUMAN GENETICS, INST OF	631	142	Moos Health Sciences Tower, Malcol	338,773	10,172		53,091		40,726		83		
		ANESTHESIOLOGY	632	111	Diehl Hall	131,157	1,797		3,112		7,453		1		
		ANESTHESIOLOGY	632	74	Mayo Building & Additions	346,275	7,364		14,241		25,587		22		
		DERMATOLOGY	633	107	Masonic Cancer Center	19,377	722		3,290		5,455		3		
		DERMATOLOGY	633	144	Phillips-Wangensteen Building	150,487	3,127		13,755		24,304		-		
		DERMATOLOGY	633	111	Diehl Hall	131,157	1,377		2,384		5,710		1		
		FAMILY MEDICINE & COMM HEALTH	634	218	West Bank Office Building	136,894	5,586		27,417		-		5,169		
		FAMILY MEDICINE & COMM HEALTH	634	74	Mayo Building & Additions	346,275	2,585		4,999		8,981		8		
		FAMILY MEDICINE & COMM HEALTH	634	144	Phillips-Wangensteen Building	150,487	5,516		24,263		42,872		-		
		LAB MEDICINE & PATHOLOGY	635	74	Mayo Building & Additions	346,275	22,450		43,412		78,001		67		
		LAB MEDICINE & PATHOLOGY	635	144	Phillips-Wangensteen Building	150,487	3,752		16,504		29,162		-		
		LAB MEDICINE & PATHOLOGY	635	111	Diehl Hall	131,157	4,608		7,980		19,111		2		
		LAB MEDICINE & PATHOLOGY	635	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	3,217		7,891		23,693		2		
		LAB MEDICINE & PATHOLOGY	635	142	Moos Health Sciences Tower, Malcol	338,773	8,667		45,236		34,700		9,052		
		LAB MEDICINE & PATHOLOGY	635	154	ReUse Program and AHC Warehouse	59,741	277		46		-		105		
		LAB MEDICINE & PATHOLOGY	635	143	Dwan Variety Club Cardio Research Center	79,621	1,633		11,286		12,564		11		
		LAB MEDICINE & PATHOLOGY	635	178	Nlis Hasselmo Hall	142,621	19,385		149,575		142,466		5		
		MEDICINE	636	74	Mayo Building & Additions	346,275	12,104		23,405		42,053		36		
		MEDICINE	636	186	Molecular and Cellular Biology	145,437	1,695		12,913		12,383		1		
		MEDICINE	636	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	19,086		46,811		140,556		53,701		

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		MEDICINE	636	144	Phillips-Wangensteen Building	150,487	21,207		93,282	164,828					
		MEDICINE	636	178	Nils Hasselmo Hall	142,621	4,579		35,332	33,652			1		1
		MEDICINE	636	111	Diehl Hall	131,157	2,114		3,661	8,768			1		1
		MEDICINE	636	142	Moos Health Sciences Tower, Malcolm	338,773	18,099		94,469	72,467			148		148
		MEDICINE	636	439	Cargill Bldg-Microbial & Plant Genomics	36,339	2,989		13,219	9,847			5		5
		MEDICINE	636	143	Dwan Variety Club Cardio Research Center	79,621	10,461		72,298	80,482			72		72
		MEDICINE	636	109	VFW Cancer Research Center	13,263	3,301		10,351	36,153			1		1
		MEDICINE	636	69	Variety Club Research Center	47,945	28,661		48,325	201,385			60		60
		MEDICINE	636	107	Masonic Cancer Center	19,377	3,054		13,918	23,076			11		11
		NEUROLOGY	637	74	Mayo Building & Additions	346,275	3,828		7,402	13,300			11		11
		NEUROLOGY	637	111	Diehl Hall	131,157	10,734		18,588	44,518			5		5
		NEUROLOGY	637	144	Phillips-Wangensteen Building	150,487	8,792		38,673	68,334			-		-
		NEUROLOGY	637	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	1,385		3,397	10,200			3,897		3,897
		NEUROSURGERY	638	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	4,815		11,810	35,461			13,548		13,548
		NEUROSURGERY	638	74	Mayo Building & Additions	346,275	5,719		11,059	19,870			17		17
		OBSTETRICS & GYNECOLOGY	639	144	Phillips-Wangensteen Building	150,487	1,306		5,745	10,151			-		-
		OBSTETRICS & GYNECOLOGY	639	74	Mayo Building & Additions	346,275	1,137		2,198	3,949			3		3
		OBSTETRICS & GYNECOLOGY	639	142	Moos Health Sciences Tower, Malcolm	338,773	7,937		41,428	31,779			65		65
		OPHTHALMOLOGY	640	144	Phillips-Wangensteen Building	150,487	9,721		42,760	75,556			-		-
		OPHTHALMOLOGY	640	74	Mayo Building & Additions	346,275	174		336	605			1		1
		OPHTHALMOLOGY	640	142	Moos Health Sciences Tower, Malcolm	338,773	182		950	729			1		1
		OPHTHALMOLOGY	640	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	7,936		19,465	58,444			22,329		22,329
		ORTHOPAEDIC SURGERY	641	115	Children's Rehabilitation Center	41,334	3,190		9,847	18,315			-		-
		OTOLARYNGOLOGY	642	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	7,575		18,578	55,782			21,312		21,312
		OTOLARYNGOLOGY	642	144	Phillips-Wangensteen Building	150,487	8,727		38,385	67,826			-		-
		PEDIATRICS	643	143	Dwan Variety Club Cardio Research Center	79,621	1,105		7,637	8,501			8		8
		PEDIATRICS	643	142	Moos Health Sciences Tower, Malcolm	338,773	11,208		58,501	44,876			91		91
		PEDIATRICS	643	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	6,650		16,311	48,974			18,711		18,711
		PEDIATRICS	643	69	Variety Club Research Center	47,945	7,759		13,082	54,518			16		16
		PEDIATRICS	643	182	McNamara Alumni Center (Leased)	124,357	12,491		589	-			-		-
		PEDIATRICS	643	192	University Office Plaza	52,662	335		-	-			-		-
		PEDIATRICS	643	74	Mayo Building & Additions	346,275	15,654		30,271	54,388			47		47
		PEDIATRICS	643	109	VFW Cancer Research Center	13,263	3,056		9,582	33,469			1		1
		PEDIATRICS	643	111	Diehl Hall	131,157	2,021		3,500	8,382			1		1
		PEDIATRICS	643	144	Phillips-Wangensteen Building	150,487	17,487		76,920	135,915			-		-
		PEDIATRICS	643	178	Nils Hasselmo Hall	142,621	859		6,628	6,313			-		-
		PHYSICAL MED & REHABILITATION	644	178	Nils Hasselmo Hall	142,621	1,788		13,797	13,141			-		-
		PHYSICAL MED & REHABILITATION	644	74	Mayo Building & Additions	346,275	1,919		3,710	6,666			6		6
		PHYSICAL MED & REHABILITATION	644	115	Children's Rehabilitation Center	41,334	8,359		25,807	48,000			-		-
		PSYCHIATRY	645	74	Mayo Building & Additions	346,275	1,131		2,187	3,930			3		3
		PSYCHIATRY	645	111	Diehl Hall	131,157	9,061		15,691	37,579			4		4
		RADIOLOGY	646	74	Mayo Building & Additions	346,275	10,404		20,119	36,149			31		31
		RADIOLOGY	646	180	Magnetic Resonance Research, Center For	25,108	22,032		192,998	-			66,540		66,540
		RADIOLOGY	646	118	Tandem Accelerator Building	2,366	2,391		2,674	8,310			-		-
		RADIOLOGY	646	143	Dwan Variety Club Cardio Research Center	79,621	2,238		15,467	17,218			15		15
		RADIOLOGY	646	109	VFW Cancer Research Center	13,263	1,100		3,449	12,047			-		-
		SURGERY	647	107	Masonic Cancer Center	19,377	8,887		40,500	67,149			32		32
		SURGERY	647	144	Phillips-Wangensteen Building	150,487	19,928		87,656	154,886			-		-
		SURGERY	647	69	Variety Club Research Center	47,945	5,323		8,975	37,402			11		11
		SURGERY	647	142	Moos Health Sciences Tower, Malcolm	338,773	6,722		35,086	26,914			55		55
		SURGERY	647	147	Weaver-Densford Hall	102,935	110		294	534			-		-
		SURGERY	647	143	Dwan Variety Club Cardio Research Center	79,621	12,778		88,313	98,310			88		88

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		SURGERY	647	74	Mayo Building & Additions	346,275	9,697		18,752	33,692			29		
		SURGERY	647	109	VFW Cancer Research Center	13,263	2,571		8,062	28,159			1		
		SURGERY	647	186	Molecular and Cellular Biology	145,437	1,777		13,540	12,984			1		
		THERAPEUTIC RADIOLOGY	648	107	Masonic Cancer Center	19,377	4,397		20,038	33,223			16		
		THERAPEUTIC RADIOLOGY	648	111	Diehl Hall	131,157	4,380		7,585	18,165			2		
		THERAPEUTIC RADIOLOGY	648	74	Mayo Building & Additions	346,275	1,518		2,934	5,272			5		
		UROLOGIC SURGERY	649	74	Mayo Building & Additions	346,275	6,447		12,466	22,399			19		
		UROLOGIC SURGERY	649	111	Diehl Hall	131,157	2,620		4,536	10,864			1		
		BIOMEDICAL ENG. CTR FOR	650	178	Nils Hasselmo Hall	142,621	7,042		54,340	51,757			2		
		BIOMEDICAL ENG. CTR FOR	650	143	Dwan Variety Club Cardio Research Center	79,621	442		3,055	3,401			3		
		BIOMEDICAL ENG. CTR FOR	650	74	Mayo Building & Additions	346,275	2,647		5,118	9,195			8		
		EMERGENCY MEDICINE, DEPT OF	651	74	Mayo Building & Additions	346,275	3,101		5,997	10,774			9		
		NEUROSCIENCE	865	32	Jackson Hall	69,664	21,995		74,566	148,199			-		
		NEUROSCIENCE	865	178	Nils Hasselmo Hall	142,621	15,235		117,555	111,968			4		
		NEUROSCIENCE	865	74	Mayo Building & Additions	346,275	1,204		2,328	4,183			4		
		NEUROSCIENCE	865	186	Molecular and Cellular Biology	145,437	7,927		60,399	57,920			6		
		NEUROSCIENCE	865	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	6,639		16,283	48,891			18,679		
		NEUROSCIENCE	865	142	Moos Health Sciences Tower, Malcolm	338,773	639		3,335	2,558			5		
		NEUROSCIENCE	865	109	VFW Cancer Research Center	13,263	352		1,104	3,855			-		
TMED		MEDICAL SCHOOL			RRC Total			881,803	3,799,789	5,007,616				234,886	9,042,291
		NURSING, SCHOOL OF-ADM	653	147	Weaver-Densford Hall	102,935	19,671		52,739	95,950			-		
		NURSING, SCH OF _PROG & RES	654	147	Weaver-Densford Hall	102,935	13,139		35,227	64,089			-		
TNUR		SCHOOL OF NURSING			RRC Total			32,810	87,966	160,039				-	248,005
		PHARMACY, COLLEGE OF _ADM	655	147	Weaver-Densford Hall	102,935	17,738		47,556	86,520			-		
		PHARMACY, COLLEGE OF _ADM	655	74	Mayo Building & Additions	346,275	2,277		4,404	7,912			7		
		PHARMACY, COLLEGE OF _ADM	655	144	Phillips-Wangensteen Building	150,487	170		748	1,321			-		
		PHARMACY, COLLEGE OF _ADM	655	107	Masonic Cancer Center	19,377	1,319		6,011	9,966			5		
		EXPERIMENTAL/CLIN PHARMACOLOG`	657	147	Weaver-Densford Hall	102,935	11,112		29,791	54,200			-		
		EXPERIMENTAL/CLIN PHARMACOLOG`	657	144	Phillips-Wangensteen Building	150,487	1,962		8,631	15,251			-		
		EXPERIMENTAL/CLIN PHARMACOLOG`	657	74	Mayo Building & Additions	346,275	791		1,529	2,748			2		
		EXPERIMENTAL/CLIN PHARMACOLOG`	657	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	7,047		17,283	51,894			19,826		
		MEDICINAL CHEMISTRY RSCH	658	147	Weaver-Densford Hall	102,935	17,655		47,333	86,115			-		
		MEDICINAL CHEMISTRY RSCH	658	144	Phillips-Wangensteen Building	150,487	1,294		5,690	10,053			-		
		PHARMACEUTICS RSCH	659	147	Weaver-Densford Hall	102,935	12,777		34,255	62,322			-		
		PHARMACEUTICAL CARE & HEALTH	819	147	Weaver-Densford Hall	102,935	5,205		13,954	25,386			-		
TPHR		COLLEGE OF PHARMACY			RRC Total			79,347	217,185	413,688				19,840	650,713
		PUBLIC HEALTH, SCH OF _ADM	660	192	University Office Plaza	52,662	5,509		-	-			-		
		PUBLIC HEALTH, SCH OF _ADM	660	74	Mayo Building & Additions	346,275	19,766		38,222	68,676			59		
		PUBLIC HEALTH, SCH OF _ADM	660	182	McNamara Alumni Center (Leased)	124,357	1,644		-	78			-		
		BIOSTATISTICS	661	192	University Office Plaza	52,662	24,452		-	-			-		
		BIOSTATISTICS	661	74	Mayo Building & Additions	346,275	6,677		12,912	23,199			20		
		ENVIRONMENTAL HEALTH SCIENCES	662	182	McNamara Alumni Center (Leased)	124,357	11,181		-	528			-		
		ENVIRONMENTAL HEALTH SCIENCES	662	74	Mayo Building & Additions	346,275	13,091		25,315	45,484			39		
		EPIDEMIOLOGY	663	142	Moos Health Sciences Tower, Malcolm	338,773	5,461		28,503	21,864			45		
		EPIDEMIOLOGY	663	218	West Bank Office Building	136,894	63,281		310,596	-			58,556		
		HEALTH MGMT & POLICY	664	74	Mayo Building & Additions	346,275	404		782	1,405			1		
		HEALTH POLICY/MGMT, DIV OF	665	192	University Office Plaza	52,662	4,989		-	-			-		
		HEALTH POLICY/MGMT, DIV OF	665	144	Phillips-Wangensteen Building	150,487	2,919		12,840	22,687			-		
		HEALTH POLICY/MGMT, DIV OF	665	74	Mayo Building & Additions	346,275	17,180		33,222	59,691			51		

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
TPUB		SCHOOL OF PUBLIC HEALTH			RRC Total			176,554	462,392	243,612	58,771	764,775			
		VET MED, COLLEGE OF _ADM	667	416	Animal Science/Veterinary Medicine	76,157	5,134		22,936		56,021		19		
		VET MED, COLLEGE OF _ADM	667	326	Ben Pomeroy Student Alumni/Learning Cer	5,451	5,451		24,732		24,452		-		
		VET MED, COLLEGE OF _ADM	667	427	Veterinary Medical Center North	64,108	8,522		18,515		42,028		470		
		VET MED, COLLEGE OF _ADM	667	371	Veterinary Medical Center South	78,458	5,696		13,453		35,836		2		
		VET MED, COLLEGE OF _ADM	667	374	Veterinary Science	58,791	8,367		17,124		52,263		530		
		VETERINARY POPULATION MEDICINE	669	416	Animal Science/Veterinary Medicine	76,157	11,265		50,328		122,925		42		
		VETERINARY POPULATION MEDICINE	669	371	Veterinary Medical Center South	78,458	11,185		26,417		70,371		4		
		VETERINARY POPULATION MEDICINE	669	427	Veterinary Medical Center North	64,108	3,507		7,619		17,296		193		
		VETERINARY POPULATION MEDICINE	669	374	Veterinary Science	58,791	2,417		4,947		15,097		153		
		VETERINARY POPULATION MEDICINE	669	385	Vet Diagnostic Laboratory	38,855	1,685		7,186		8,038		131		
		VETERINARY BIOSCIENCES	670	416	Animal Science/Veterinary Medicine	76,157	31,359		140,096		342,183		116		
		VETERINARY BIOSCIENCES	670	374	Veterinary Science	58,791	28,075		57,460		175,367		1,777		
		VETERINARY CLINICAL SCIENCES	671	385	Vet Diagnostic Laboratory	38,855	332		1,417		1,585		26		
		VETERINARY CLINICAL SCIENCES	671	371	Veterinary Medical Center South	78,458	16,400		38,734		103,181		5		
		VETERINARY CLINICAL SCIENCES	671	427	Veterinary Medical Center North	64,108	3,122		6,783		15,397		172		
		VETERINARY CLINICAL SCIENCES	671	416	Animal Science/Veterinary Medicine	76,157	737		3,293		8,042		3		
		VETERINARY DIAGNOSTIC LAB	672	416	Animal Science/Veterinary Medicine	76,157	1,719		7,680		18,757		6		
		VETERINARY DIAGNOSTIC LAB	672	385	Vet Diagnostic Laboratory	38,855	36,015		153,596		171,796		2,797		
		VETERINARY DIAGNOSTIC LAB	672	371	Veterinary Medical Center South	78,458	1,142		2,697		7,185		-		
		RAPTOR CENTER	674	434	Gabbert Raptor Center	12,355	12,355		27,951		27,136		-		
		VETERINARY MEDICAL CENTER	675	427	Veterinary Medical Center North	64,108	48,710		105,830		240,234		2,686		
		VETERINARY MEDICAL CENTER	675	371	Veterinary Medical Center South	78,458	37,565		88,723		236,342		12		
		COLLEGE OF VETERINARY MEDICINE			ST. PAUL EQUINE CENTER - HOSPITAL				23,063		32,577				
		COLLEGE OF VETERINARY MEDICINE			ST. PAUL EQUINE CENTER - ARENA				7,229		19,374				
TVET		COLLEGE OF VETERINARY MEDICINE			RRC Total			280,760	857,809	1,843,483	9,144	2,710,436			
		UNIVERSITY RELATIONS	545	46	Morrill Hall	44,255	10,749		16,461		15,577		31		
		UNIVERSITY RELATIONS	545	192	University Office Plaza	52,662	1,478		-		-		-		
		UNIVERSITY RELATIONS	545	182	McNamara Alumni Center (Leased)	124,357	676		-		32		-		
		UNIVERSITY RELATIONS	545	10	Wesbrook Hall	26,030	214		186		251		-		
		DEVELOPMENT	547	182	McNamara Alumni Center (Leased)	124,357	32,100		-		1,515		-		
TINS		OFFICE OF UNIVERSITY RELATIONS			RRC Total			45,217	16,647	17,375	31	34,053			
		ATHLETIC FACILITIES	697	72	Bierman Field Clubhouse	1,926	110		767		-		75		
		ATHLETIC FACILITIES	697	67	Field House, University of Minnesota	85,373	1,635		555		947		-		
		ATHLETICS ADM	704	56	Cooke Hall	60,280	5,062		4,015		18,953		-		
		ATHLETICS ADM	704	67	Field House, University of Minnesota	85,373	25,600		8,696		14,828		-		
		ATHLETICS ADM	704	167	Aquatic Center, University	48,842	18,712		212,925		39,793		1,799		
		ATHLETICS ADM	704	139	Bierman Field Athletic Building	81,339	66,590		151,962		-		255,826		
		ATHLETICS ADM	704	268	Peik Gymnasium	15,312	11,188		5,067		20,901		-		
		ATHLETICS, SPORTS PROGRAMS	896	72	Bierman Field Clubhouse	1,926	100		694		-		68		
TATH		ATHLETICS			RRC Total			128,997	384,681	95,422	257,768	737,871			
		PRESIDENT'S OFC ADM	677	73	Johnston Hall	48,039	149		162		235		-		
		PRESIDENT'S OFC ADM	677	46	Morrill Hall	44,255	5,697		8,724		8,256		17		
		PRESIDENT'S OFC ADM	677	95	Eastcliff	7,292	7,292		-		-		-		
		UNIVERSITY SENATE	683	46	Morrill Hall	44,255	1,264		1,935		1,831		4		
TPRO		OFFICE OF THE PRESIDENT	907	46	Morrill Hall	44,255	763		1,168		1,105		2		
		OFFICE OF SRVC/CONTINUOUS IMPROV			RRC Total			15,165	11,989	11,427	23	23,439			



Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		AES ADMINISTRATION	376	412	Classroom Office Building	59,704	415		747	386,420	1,627	505,055	-	17,341	908,816
		AES ADMINISTRATION	376	478	Agricultural Chemical Storage Building	6,582	6,582		4,208	6,582	3,902	6,582	17,341	17,341	
		AES ADMINISTRATION	376	370	Plant Growth Facilities-West	50,784	40,159		130,475	157,201	157,201				
		AES ADMINISTRATION	376	431	Animal Waste Treatment Center	13,418	13,418		14,023		-				
		AES ADMINISTRATION	376	415	Plant Growth Facilities-West	8,203	8,203		25,148	96,148	96,148				
		AES ADMINISTRATION	376	425	Farm and Grounds Maintenance Building	9,906	7,656		5,119	16,156	16,156				
		AES ADMINISTRATION	376	369	Plant Growth Facilities-West	29,208	29,208		100,012	102,743	102,743				
		AES ADMINISTRATION	376	432	Plant Growth Facilities-West	6,074	6,074		13,479	37,268	37,268				
		AES ADMINISTRATION	376	485	MAES/MDA Plant Growth Facilities-East	16,157	15,534		76,868	43,612	43,612				
		AES ADMINISTRATION	376	334	Biosystems and Ag Engineering Building	36,057	2,916		4,164	4,138	4,138				
		AES ADMINISTRATION	376	423	Agromony and Plant Genetics Greenhouse	9,726	7,580		12,177	42,260	42,260				
		AGRICULTURE EXPERIMENT STATION			RRC Total			137,745		386,420		505,055		17,341	908,816
		DESIGN, COLLEGE OF-ADMIN	431	338	McNeal Hall	100,828	8,748		12,903	23,610	23,610		2		
		DESIGN, COLLEGE OF-ADMIN	431	127	1425 University Avenue SE	13,539	7,244		2,566	6,359	6,359				
		DESIGN, COLLEGE OF-ADMIN	431	112	Rapson Hall, Ralph	83,741	25,136		36,683	28,102	28,102				
		ARCHITECTURE, SCHOOL OF	432	112	Rapson Hall, Ralph	83,741	25,176		36,741	28,146	28,146				
		ARCHITECTURE, SCHOOL OF	432	127	1425 University Avenue SE	13,539	6,020		2,133	5,285	5,285				
		METROPOLITAN DESIGN CENTER	433	112	Rapson Hall, Ralph	83,741	3,107		4,534	3,474	3,474				
		LANDSCAPE ARCHITECTURE	434	127	1425 University Avenue SE	13,539	275		97	241	241				
		LANDSCAPE ARCHITECTURE	434	98	University Stores South	33,885	383		413	-	-		541		
		LANDSCAPE ARCHITECTURE	434	112	Rapson Hall, Ralph	83,741	8,810		12,857	9,849	9,849				
		DESIGN INSTITUTE	888	53	Northrop Memorial Auditorium	63,272	2,077		10,613	4,275	4,275		2		
		DESIGN, HOUSING & APPAREL	396	338	McNeal Hall	100,828	43,475		64,127	117,341	117,341		8		
		COLLEGE OF DESIGN, ARCHITECTURE, LANDSCAPE ARCHITECTURE			RRC Total			130,451		183,667		226,682		553	410,902
		BIOLOGICAL SCI, COLLEGE OF-ADM	436	438	Ecology Building	52,402	1,603		5,978	9,650	9,650				
		BIOLOGICAL SCI, COLLEGE OF-ADM	436	439	Cargill Bldg-Microbial & Plant Genomics	36,339	2,954		13,066	9,733	9,733		5		
		BIOLOGICAL SCI, COLLEGE OF-ADM	436	186	Molecular and Cellular Biology	145,437	4,711		35,891	34,418	34,418		4		
		BIOLOGICAL SCI, COLLEGE OF-ADM	436	61	Bell Museum Of Natural History	54,716	781		692	2,038	2,038				
		BIOLOGICAL SCI, COLLEGE OF-ADM	436	414	Biological Sciences Greenhouse	8,341	8,106		16,085	81,869	81,869				
		BIOLOGICAL SCI, COLLEGE OF-ADM	436	411	Biological Sciences	106,948	25,748		118,014	239,586	239,586		106		
		BIOLOGICAL SCI, COLLEGE OF-ADM	436	352	Snyder Hall	24,242	8,697		36,551	34,718	34,718				
		BIOLOGICAL SCI, COLLEGE OF-ADM	436	410	Gortner Laboratory	45,921	867		3,671	7,347	7,347		1		
		BIOLOGICAL SCI, COLLEGE OF-ADM	437	411	Biological Sciences	106,948	372		1,705	3,462	3,462		2		
		BIOLOGICAL SCI, COLLEGE OF-ADM	437	352	Snyder Hall	24,242	2,214		9,305	8,838	8,838				
		BIOCHEM, MOLEC BIOL, BIOLOGY TCBS	439	410	Gortner Laboratory	45,921	26,401		111,789	223,723	223,723		41		
		BIOCHEM, MOLEC BIOL, BIOLOGY TCBS	439	178	Nils Hasselmo Hall	142,621	3,766		29,055	27,674	27,674		1		
		BIOCHEM, MOLEC BIOL, BIOLOGY TCBS	439	439	Cargill Bldg-Microbial & Plant Genomics	36,339	460		2,033	1,515	1,515		1		
		BIOCHEM, MOLEC BIOL, BIOLOGY TCBS	439	186	Molecular and Cellular Biology	145,437	14,297		108,935	104,464	104,464		11		
		BIOCHEM, MOLEC BIOL, BIOLOGY TCBS	439	32	Jackson Hall	69,664	1,236		4,188	8,325	8,325				
		BIOTECHNOLOGY INSTITUTE	440	352	Snyder Hall	24,242	8,925		37,508	35,627	35,627				
		BIOTECHNOLOGY INSTITUTE	440	439	Cargill Bldg-Microbial & Plant Genomics	36,339	584		2,581	1,923	1,923		1		
		BIOTECHNOLOGY INSTITUTE	440	410	Gortner Laboratory	45,921	17,235		72,977	146,049	146,049		27		
		ECOLOGY, EVOLUTION & BEHAVIOR	441	438	Ecology Building	52,402	37,698		140,581	226,951	226,951				
		ECOLOGY, EVOLUTION & BEHAVIOR	441	411	Biological Sciences	106,948	2,492		11,420	23,184	23,184		10		
		ECOLOGY, EVOLUTION & BEHAVIOR	441	352	Snyder Hall	24,242	962		4,044	3,841	3,841				
		ECOLOGY, EVOLUTION & BEHAVIOR	441	410	Gortner Laboratory	45,921	1,409		5,966	11,940	11,940		2		
		BIOLOGY PROGRAM	442	186	Molecular and Cellular Biology	145,437	12,928		98,499	94,457	94,457		10		
		GENETICS, CELL BIOL, DEV/PMT TCBS	443	178	Nils Hasselmo Hall	142,621	1,323		10,208	9,723	9,723				
		GENETICS, CELL BIOL, DEV/PMT TCBS	443	186	Molecular and Cellular Biology	145,437	19,106		145,574	139,599	139,599		15		
		GENETICS, CELL BIOL, DEV/PMT TCBS	443	411	Biological Sciences	106,948	3,000		13,750	27,915	27,915		12		

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		GENETICS,CELL BIOL,DEV/PMT TCBS	443	32	Jackson Hall	69,664	1,233		4,180	1,363,464	8,308	2,048,253	-	12,887	3,424,604
		PLANT BIOLOGY	445	439	Cargill Bldg-Microbial & Plant Genomics	36,339	9,193		40,660		30,289		16		
		PLANT BIOLOGY	445	411	Biological Sciences	106,948	52,776		241,896		491,087		217		
				891	Cedar Creek				11,653				12,405		
				893	Borland Laboratory				3,744						
				989	Lake Itasca Bio Station				21,265						
TCBS		COLLEGE OF BIOLOGICAL SCIENCE			RRC Total			271,077		1,363,464		2,048,253		12,887	3,424,604
		EDUC & HUMAN DEV, COLL-ADM	296	37	Appleby Hall	53,818	6,557		8,395		8,441		2		
		EDUC & HUMAN DEV, COLL-ADM	296	8	Burton Hall	34,248	10,754		7,056		11,590		-		
		EDUC & HUMAN DEV, COLL-ADM	296	338	McNeal Hall	100,828	3,945		5,819		10,649		1		
		EDUC & HUMAN DEV, COLL-ADM	296	267	Peik Hall	39,484	2,884		1,707		5,312		-		
		EDUC & HUMAN DEV, COLL-ADM	296	6	Wulling Hall	17,359	1,665		1,593		4,007		-		
		EDUC & HUMAN DEV, COLL-ADM	296	426	Vocational and Technical Education Bldg	65,185	3,049		3,567		4,818		8		
		EDUC & HUMAN DEV, COLL-ADM	296	3	Pattee Hall	17,654	343		413		556		-		
		EDUC & HUMAN DEV, COLL-ADM	296	19	Child Development	26,070	158		164		325		-		
		STUDENT/PROFESSIONAL SERVICES	297	37	Appleby Hall	53,818	10,586		13,553		13,627		3		
		STUDENT/PROFESSIONAL SERVICES	297	6	Wulling Hall	17,359	4,792		4,584		11,534		-		
		CHILD DEVELOPMENT, INST OF	298	37	Appleby Hall	53,818	254		325		327		-		
		CHILD DEVELOPMENT, INST OF	298	20	Elliott Hall	102,812	1,009		1,647		4,401		-		
		CHILD DEVELOPMENT, INST OF	298	19	Child Development	26,070	25,912		26,887		53,288		-		
		CHILD DEVELOPMENT, INST OF	298	36	Norris Gymnasium and Fieldhouse	37,840	1,136		452		2,544		-		
		CURRICULUM & INSTRUCTION	299	267	Peik Hall	39,484	26,086		15,443		48,051		1		
		EDUCATIONAL POLICY & ADM	300	6	Wulling Hall	17,359	10,293		9,846		24,774		-		
		EDUCATIONAL PSYCHOLOGY	301	426	Vocational and Technical Education Bldg	65,185	5,151		6,027		8,140		13		
		EDUCATIONAL PSYCHOLOGY	301	8	Burton Hall	34,248	20,104		13,191		21,667		-		
		EDUCATIONAL PSYCHOLOGY	301	20	Elliott Hall	102,812	2,746		4,482		11,977		1		
		KINESIOLOGY, SCHOOL OF	302	342	Gymnasium	40,475	2,012		5,100		4,366		-		
		KINESIOLOGY, SCHOOL OF	302	93	1901 University Avenue SE	4,286	1,855		2,320		1,550		-		
		KINESIOLOGY, SCHOOL OF	302	169	Recreation Center, University	91,059	10,047		-		19,740		-		
		KINESIOLOGY, SCHOOL OF	302	67	Field House, University of Minnesota	85,373	14,400		4,891		8,341		-		
		KINESIOLOGY, SCHOOL OF	302	268	Peik Gymnasium	15,312	386		175		722		-		
		KINESIOLOGY, SCHOOL OF	302	167	Aquatic Center, University	48,842	3,398		38,663		7,226		327		
		KINESIOLOGY, SCHOOL OF	302	142	Moos Health Sciences Tower, Malcolm	338,773	459		2,396		1,838		4		
		KINESIOLOGY, SCHOOL OF	302	72	Bierman Field Clubhouse	1,926	4		24		-		2		
		KINESIOLOGY, SCHOOL OF	302	56	Cooke Hall	60,280	25,617		20,320		95,919		-		
		COMMUNITY INTEGRATION, INST ON	303	3	Pattee Hall	17,654	13,555		16,303		21,986		-		
		COMMUNITY INTEGRATION, INST ON	303	20	Elliott Hall	102,812	2,818		4,600		12,292		1		
		WORK/HUMAN RESOURCE EDUCATIOI	304	426	Vocational and Technical Education Bldg	65,185	42,863		50,149		67,731		109		
		FAMILY SOCIAL SCIENCE	397	338	McNeal Hall	100,828	13,398		19,763		36,162		2		
		SOCIAL WORK, SCH OF	399	372	Peters Hall	25,481	25,294		37,830		33,331		14		
		READING RESEARCH, CTR FOR	778	426	Vocational and Technical Education Bldg	65,185	8,997		10,526		14,217		23		
		UNIVERSITY CHILD CARE CENTER	779	173	Child Care Center	13,709	13,709		23,101		-		20,772		
		APPL RES/EDUCATIONAL IMPR, CTR	780	267	Peik Hall	39,484	3,899		2,308		7,182		-		
		EARLY EDUC/DEVELOPMENT, CTR	781	3	Pattee Hall	17,654	3,288		3,954		5,332		-		
		POST SECONDARY TCHG/LRNG	507	37	Appleby Hall	53,818	25,941		33,211		33,393		8		
		POST SEC TEACHING/LEARNING	510	116	Science Classroom Building	19,262	884		1,490		1,801		-		
		POST SEC TEACHING/LEARNING	510	37	Appleby Hall	53,818	893		1,143		1,150		-		
TCED		EDUCATION & HUMAN DEVELOPMENT			RRC Total			351,141		403,418		620,307		21,291	1,045,016
		LIBERAL ARTS, COLLEGE OF-ADM	446	71	Ford Hall	42,875	875		1,867		2,333		-		
		LIBERAL ARTS, COLLEGE OF-ADM	446	209	Rarig Center	79,405	36		56		137		-		

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		LIBERAL ARTS, COLLEGE OF-ADM	446	201	Heller Hall, Walter W.	58,446	375		710	284					
		LIBERAL ARTS, COLLEGE OF-ADM	446	22	Folwell Hall	61,601	5,929		5,689	7,170					
		LIBERAL ARTS, COLLEGE OF-ADM	446	40	Scott Hall	18,348	372		362	786					
		LIBERAL ARTS, COLLEGE OF-ADM	446	73	Johnston Hall	48,039	10,799		11,775	17,036					
		LIBERAL ARTS, COLLEGE OF-ADM	446	5	Nicholson Hall	38,829	139		125	233					
		CLA STUDENT ACAD SUPPT SVCS	448	201	Heller Hall, Walter W.	58,446	2,948		5,581	2,229					
		CLA STUDENT ACAD SUPPT SVCS	448	73	Johnston Hall	48,039	13,574		14,801	21,413					
		CLA STUDENT ACAD SUPPT SVCS	448	51	Fraser Hall	61,373	408		345	642					
		MINNESOTA POPULATION CENTER	449	207	Willey Hall	31,852	17,181		46,442	57,673	25				
		CLA HONORS PROG	450	5	Nicholson Hall	38,829	4,005		3,612	6,704					
		AFR AMERICAN/AFRICAN STUDIES	451	202	Social Sciences Building	56,389	2,769		4,659	6,132					
		AMER INDIAN STUDIES	452	40	Scott Hall	18,348	3,607		3,513	7,624					
		AMERICAN STUDIES	453	40	Scott Hall	18,348	4,521		4,403	9,555					
		ADVANCED STUDY, INSTITUTE FOR	454	57	Nolte Center	14,874	7,606		21,557	21,627					
		ANTHROPOLOGY	455	201	Heller Hall, Walter W.	58,446	1,696		3,211	1,282					
		ANTHROPOLOGY	455	216	Humphrey Center, Hubert H.	87,328	6,272		10,082	4,689					
		ANTHROPOLOGY	455	203	Blegen Hall	43,499	3,960		8,621	9,695					
		ART HISTORY	456	201	Heller Hall, Walter W.	58,446	7,889		14,934	5,965					
		CHICANO STUDIES	457	40	Scott Hall	18,348	2,129		2,074	4,500					
		CLA LANGUAGE CTR	458	17	Jones Hall	13,930	8,674		5,868	11,868					
		CLASS & NEAR EASTERN STUDIES	459	5	Nicholson Hall	38,829	8,380		7,558	14,027					
		SPEECH/LANGUAGE/HEARING SCIENC	461	21	Shevin Hall	17,303	16,976		20,003	30,510					
		CULTURAL STDS/COMPARATIVE LIT	462	5	Nicholson Hall	38,829	7,396		6,670	12,380					
		ASIAN LANGUAGES & LITERATURES	464	22	Folwell Hall	61,601	6,233		5,981	7,537					
		ECONOMICS	465	201	Heller Hall, Walter W.	58,446	17,000		32,181	12,854					
		ENGLISH LANGUAGE & LIT	466	31	Lind Hall	58,792	18,725		21,611	22,057					
		FRENCH & ITALIAN	468	22	Folwell Hall	61,601	8,470		8,127	10,242					
		GEOGRAPHY	469	203	Blegen Hall	43,499	5,206		11,333	12,746					
		GEOGRAPHY	469	202	Social Sciences Building	56,389	8,675		14,599	19,214					
		GEOGRAPHY	469	209	Rarig Center	79,405	257		398	976					
		GERMAN, SCANDINAVIAN, & DUTCH	470	22	Folwell Hall	61,601	9,992		9,588	12,083					
		HISTORY	471	202	Social Sciences Building	56,389	13,994		23,550	30,994					
		HISTORY	471	204	Wilson Library, O. Meredith	248,689	974		1,945	1,232			1		
		HISTORY	471	22	Folwell Hall	61,601	407		391	492					
		IMMIGRATION HISTORY RSRCH CTR	473	220	Andersen Library, Elmer L.	110,609	3,370		7,262	7,215					
		AUSTRIAN STUDIES, CTR FOR	474	202	Social Sciences Building	56,389	678		1,141	1,501					
		GLOBAL STUDIES, INST FOR	475	202	Social Sciences Building	56,389	3,512		5,910	7,778					
		CENTER FOR WRITING	476	5	Nicholson Hall	38,829	3,733		3,367	6,249					
		JOURNALISM & MASS COMM, SCH OF	477	62	Murphy Hall	26,751	23,003		44,142	60,888					
		MARTIN LUTHER KING PROG	479	73	Johnston Hall	48,039	1,922		2,096	3,032					
		MUSIC, SCH OF	481	215	Ferguson Hall	66,375	53,375		162,985	238,677			31		
		PHILOSOPHY	482	201	Heller Hall, Walter W.	58,446	7,234		13,694	5,470					
		PHILOSOPHY OF SCI, MN CTR FOR	483	201	Heller Hall, Walter W.	58,446	967		1,831	731					
		POLITICAL SCIENCE	484	202	Social Sciences Building	56,389	11,871		19,977	26,292					
		PSYCHOLOGY	485	20	Elliott Hall	102,812	76,973		125,647	335,740			26		
		COGNITIVE SCIENCES, CTR FOR	487	20	Elliott Hall	102,812	10,958		17,887	47,796			4		
		SOCIOLOGY	492	201	Heller Hall, Walter W.	58,446	218		413	165					
		SOCIOLOGY	492	202	Social Sciences Building	56,389	12,339		20,765	27,329					
		SOCIOLOGY	492	204	Wilson Library, O. Meredith	248,689	150		299	190					
		SPANISH & PORTUGUESE	493	22	Folwell Hall	61,601	9,272		8,897	11,212					
		SPANISH & PORTUGUESE	493	36	Norris Gymnasium and Fieldhouse	37,840	1,126		448	2,522					
		CAREER/COMMUNITY LEARNING CTR	494	73	Johnston Hall	48,039	3,125		3,407	4,930					

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		CAREER/COMMUNITY LEARNING CTR	494	51	Fraser Hall	61,373	2,570		2,172		4,041		-		
		COMMUNICATION STUDIES	495	71	Ford Hall	42,875	10,189		21,740		27,162		-		
		MARCHING/ATHLETIC BANDS	498	53	Northrop Memorial Auditorium	63,272	7,382		37,721		15,192		7		
		MARCHING/ATHLETIC BANDS	498	72	Bierman Field Clubhouse	1,926	100		694		-		68		
		STATISTICS, SCH OF_ADM	499	71	Ford Hall	42,875	10,806		23,057		28,806		-		
		STATISTICS, SCH OF_ADM	499	412	Classroom Office Building	59,704	2,197		3,953		8,613		-		
		ART, DEPT OF	501	241	Regis Center for Art-East	53,543	52,926		295,421		652,600		83,527		
		ART, DEPT OF	501	98	University Stores South	33,885	23,374		25,212		-		33,023		
		THEATRE ARTS & DANCE	502	209	Rarig Center	79,405	49,896		77,182		189,569		23		
		THEATRE ARTS & DANCE	502	247	Barker Center for Dance, Barbara	12,392	12,379		14,646		17,097		-		
		WOMEN'S STUDIES	504	71	Ford Hall	42,875	5,125		10,935		13,662		-		
		INST_LING/ENG SEC LANG/SLAVIC	757	20	Elliott Hall	102,812	214		349		933		-		
		INST_LING/ENG SEC LANG/SLAVIC	757	57	Nolte Center	14,874	5,519		15,642		15,693		-		
		INST_LING/ENG SEC LANG/SLAVIC	757	22	Folwell Hall	61,601	321		308		388		-		
		DAAD CTR/GERMAN & EURPN SDS	863	202	Social Sciences Building	56,389	532		895		1,178		-		
		HOLOCAUST & GENOCIDE STDS CTR	864	57	Nolte Center	14,874	882		2,500		2,508		-		
		CLA TECHNOLOGY	867	205	Anderson Hall	36,560	4,853		9,629		7,994		-		
		CLA TECHNOLOGY	867	71	Ford Hall	42,875	1,198		2,556		3,194		-		
		CLA TECHNOLOGY	867	209	Rarig Center	79,405	3,099		4,793		11,772		1		
		CLA TECHNOLOGY	867	203	Blegen Hall	43,499	1,879		4,091		4,600		-		
		CLA TECHNOLOGY	867	40	Scott Hall	18,348	149		145		315		-		
		CLA TECHNOLOGY	867	57	Nolte Center	14,874	130		368		370		-		
		CLA TECHNOLOGY	867	94	Showboat				35,171				-		
TCLA		COLLEGE OF LIBERAL ARTS						647,995	1,363,570	2,180,325	116,736	3,660,631			
		BELL MUSEUM OF NAT HIST	438	438	Ecology Building	52,402	11,357		42,352		68,372		-		
		BELL MUSEUM OF NAT HIST	438	411	Biological Sciences	106,948	9,621		44,097		89,525		40		
		BELL MUSEUM OF NAT HIST	438	61	Bell Museum Of Natural History	54,716	49,082		43,513		128,051		-		
		WATER RESOURCES CENTER	347	335	Engineering and Fisheries Laboratory	29,046	848		446		5,366		-		
		WATER RESOURCES CENTER	347	338	McNeal Hall	100,828	3,499		5,161		9,444		1		
		FISHERIES/WILDLIFE/CNSRV BIOL	403	393	Hodson Hall	48,089	14,992		48,427		152,721		27		
		FISHERIES/WILDLIFE/CNSRV BIOL	403	335	Engineering and Fisheries Laboratory	29,046	9,651		5,080		61,100		-		
		FISHERIES/WILDLIFE/CNSRV BIOL	403	357	Green Hall	36,774	2,351		5,882		8,411		43		
		FISHERIES/WILDLIFE/CNSRV BIOL	403	338	McNeal Hall	100,828	2,744		4,047		7,406		-		
		FISHERIES/WILDLIFE/CNSRV BIOL	403	394	Alderman Hall	37,828	420		1,992		3,456		-		
		BIOPRODUCTS/BIOSYSTEMS ENGR-2	404	387	Kaufert Laboratory	25,446	23,424		41,982		68,586		-		
		BIOPRODUCTS/BIOSYSTEMS ENGR-2	404	357	Green Hall	36,774	689		1,723		2,465		13		
		BIOPRODUCTS/BIOSYSTEMS ENGR-2	404	437	Skok Hall	12,440	428		1,252		1,145		-		
		FOREST RESOURCES	405	357	Green Hall	36,774	28,805		72,050		103,034		523		
		AES FOOD/AGRIC/NAT RSRC SCI	377	485	Cargill Bldg-Microbial & Plant Genomics	16,157	69		339		192		8		
		AES FOOD/AGRIC/NAT RSRC SCI	377	485	MAES/MDA Plant Growth Facilities-East	50,784	4,184		13,594		16,378		-		
		APPLIED ECONOMICS	407	439	Cargill Bldg-Microbial & Plant Genomics	36,339	125		563		412		-		
		APPLIED ECONOMICS	407	412	Classroom Office Building	59,704	27,521		49,517		107,891		6		
		BIOPRODUCTS/BIOSYSTEMS ENGR	408	334	Biosystems and Ag Engineering Building	36,057	31,476		44,947		44,659		-		
		BIOPRODUCTS/BIOSYSTEMS ENGR	408	389	Crops Research Building	19,265	151		362		540		51		
		BIOPRODUCTS/BIOSYSTEMS ENGR	408	335	Engineering and Fisheries Laboratory	29,046	16,723		8,803		105,875		-		
		AGRONOMY & PLANT GENETICS	409	345	Agronomy Seed House	5,520	5,520		-		22,115		-		
		AGRONOMY & PLANT GENETICS	409	343	Botany Field House	1,161	871		-		-		-		
		AGRONOMY & PLANT GENETICS	409	365	Stakman Hall	13,651	220		223		597		-		
		AGRONOMY & PLANT GENETICS	409	389	Crops Research Building	19,265	11,912		28,529		42,565		4,010		
		AGRONOMY & PLANT GENETICS	409	370	Plant Growth Facilities-West	50,784	93		302		364		-		

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		AGRONOMY & PLANT GENETICS	409	388	Crop Service Building	19,707	11,541		46,362	26,040	-	-	-	-	-
		AGRONOMY & PLANT GENETICS	409	429	Borlaug Hall	64,018	27,765		148,455	107,851	-	-	-	-	-
		AGRONOMY & PLANT GENETICS	409	423	Agromony and Plant Genetics Greenhouse	9,726	2,146		3,447	11,965	-	-	-	-	-
		AGRONOMY & PLANT GENETICS	409	355	Farm Crops Field House	6,495	6,495		-	19,670	-	-	-	-	-
		AGRONOMY & PLANT GENETICS	409	364	Hayes Hall	13,044	12,075		19,116	42,204	105	-	-	-	-
		ANIMAL SCIENCE	410	422	Animal Arena	6,860	6,860		663	12,877	-	-	-	-	-
		ANIMAL SCIENCE	410	332	Cattle Feeding Shed No. 1	5,767	5,767		-	-	-	-	-	-	-
		ANIMAL SCIENCE	410	333	Cattle Feeding Shed No. 2	5,767	5,767		-	-	-	-	-	-	-
		ANIMAL SCIENCE	410	392	Sheep Research	24,303	24,303		1,525	8,102	-	-	4,995	-	-
		ANIMAL SCIENCE	410	302	Beef Cattle Barn	21,235	21,235		8,438	60,125	-	-	-	-	-
		ANIMAL SCIENCE	410	413	Boss Laboratory of Meat Science, A. B.	30,362	12,883		61,636	123,320	286	-	-	-	-
		ANIMAL SCIENCE	410	416	Animal Science/Veterinary Medicine	76,157	17,464		78,019	190,560	64	-	-	-	-
		ANIMAL SCIENCE	410	417	Large Animal Holding	21,285	1,062		921	2,482	-	-	-	-	-
		ANIMAL SCIENCE	410	468	Breeding House	7,284	7,284		-	-	-	-	-	-	-
		ANIMAL SCIENCE	410	456	Large Animal Shelter	2,697	2,697		-	-	-	-	-	-	-
		ANIMAL SCIENCE	410	455	Swine Research Facility	8,445	8,445		-	-	-	-	-	-	-
		ANIMAL SCIENCE	410	348	Quarantine Barn	807	807		12	1,790	-	-	10,201	-	-
		ANIMAL SCIENCE	410	350	Haecker Hall	26,826	25,720		80,541	97,081	17	-	-	-	-
		ANIMAL SCIENCE	410	351	Hog Barn No 3	4,162	4,162		-	7,040	-	-	-	-	-
		ANIMAL SCIENCE	410	430	Dairy Cattle Teaching and Research Ctr	20,613	20,613		29,206	-	-	-	10,538	-	-
		ANIMAL SCIENCE	410	463	Poultry Teaching and Research Facility	19,751	19,751		33,361	104,546	62	-	-	-	-
		ENTOMOLOGY	411	356	Bee Laboratory	794	794		-	-	-	-	1,747	-	-
		ENTOMOLOGY	411	357	Green Hall	36,774	2,312		5,783	8,270	42	-	-	-	-
		ENTOMOLOGY	411	394	Alderman Hall	37,828	854		4,050	7,026	1	-	-	-	-
		ENTOMOLOGY	411	393	Hodson Hall	48,089	24,751		79,950	252,135	45	-	-	-	-
		FOOD SCIENCE & NUTRITION	412	413	Boss Laboratory of Meat Science, A. B.	30,362	14,900		71,287	142,628	331	-	-	-	-
		FOOD SCIENCE & NUTRITION	412	439	Cargill Bldg-Microbial & Plant Genomics	36,339	1,723		7,619	5,676	3	-	-	-	-
		FOOD SCIENCE & NUTRITION	412	381	Food Science and Nutrition	53,136	49,487		133,793	342,649	-	-	-	-	-
		FOOD SCIENCE & NUTRITION	412	411	Biological Sciences	106,948	204		934	1,896	1	-	-	-	-
		HORTICULTURAL SCIENCE	413	433	Field Operations Building	1,553	1,553		145	-	-	-	-	-	-
		HORTICULTURAL SCIENCE	413	394	Alderman Hall	37,828	35,194		166,895	289,562	33	-	-	-	-
		HORTICULTURAL SCIENCE	413	388	Crop Service Building	19,707	621		2,494	1,401	-	-	-	-	-
		HORTICULTURAL SCIENCE	413	370	Plant Growth Facilities-West	50,784	6,148		19,975	24,066	-	-	-	-	-
		HORTICULTURAL SCIENCE	413	322	Coffey Hall	67,843	945		1,406	2,491	-	-	-	-	-
		PLANT PATHOLOGY	414	429	Borlaug Hall	64,018	9,718		51,960	37,749	-	-	-	-	-
		PLANT PATHOLOGY	414	388	Crop Service Building	19,707	3,848		15,456	8,681	-	-	-	-	-
		PLANT PATHOLOGY	414	389	Crops Research Building	19,265	407		974	1,454	137	-	-	-	-
		PLANT PATHOLOGY	414	396	Christensen Laboratory	14,623	13,990		52,186	129,959	-	-	-	-	-
		PLANT PATHOLOGY	414	365	Stakman Hall	13,651	13,431		13,632	36,441	-	-	-	-	-
		PLANT PATHOLOGY	414	439	Cargill Bldg-Microbial & Plant Genomics	36,339	2,643		11,688	8,707	5	-	-	-	-
		PLANT PATHOLOGY	414	485	MAES/MDA Plant Growth Facilities-East	16,157	478		2,365	1,342	-	-	-	-	-
		PLANT PATHOLOGY	414	343	Botany Field House	1,161	290		-	-	-	-	-	-	-
		RHETORIC	415	373	Magrath Library, C. Peter	57,569	182		203	301	-	-	-	-	-
		RHETORIC	415	412	Classroom Office Building	59,704	10,034		18,053	39,337	2	-	-	-	-
		SOIL, WATER, & CLIMATE	416	382	Soil Science	12,931	12,862		39,642	103,454	36	-	-	-	-
		SOIL, WATER, & CLIMATE	416	429	Borlaug Hall	64,018	21,324		114,016	82,831	-	-	-	-	-
		SOIL, WATER, & CLIMATE	416	389	Crops Research Building	19,265	6,796		16,275	24,283	2,288	-	-	-	-
		SOIL, WATER, & CLIMATE	416	370	Plant Growth Facilities-West	50,784	93		302	364	-	-	-	-	-
		SOIL, WATER, & CLIMATE	416	396	Christensen Laboratory	14,623	633		2,361	5,880	-	-	-	-	-
		SOIL, WATER, & CLIMATE	416	388	Crop Service Building	19,707	3,697		14,852	8,342	-	-	-	-	-
		SOIL, WATER, & CLIMATE	416	424	Research Weather Station	115	115		591	-	-	-	-	-	-
		FOOD/AGR/NATRSRC SCI, COLL-ADM	417	322	Coffey Hall	67,843	8,160		12,139	21,506	2	-	-	-	-

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RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		FOOD/AGR/NATRSRC SCI, COLL-ADM	417	439	Cargill Bldg-Microbial & Plant Genomics	36,339	562		2,487	1,853			1		
		FOOD/AGR/NATRSRC SCI, COLL-ADM	417	394	Alderman Hall	37,828	299		1,418	2,460					
		FOOD/AGR/NATRSRC SCI, COLL-ADM	417	429	Boriaug Hall	64,018	883		4,721	3,430					
		FOOD/AGR/NATRSRC SCI, COLL-ADM	417	437	Skok Hall	12,440	4,760		13,923	12,734					
		FOOD/AGR/NATRSRC SCI, COLL-ADM	417	364	Hayes Hall	13,044	969		1,534	3,387			8		
		FOOD/AGR/NATRSRC SCI, COLL-ADM	417	334	Biosystems and Ag Engineering Building	36,057	952		1,359	1,351					
		FOOD/AGR/NATRSRC SCI, COLL-ADM	417	426	Vocational and Technical Education Bldg	65,185	137		160	216					
		INTNL AGRICULTURE PROGS	418	437	Skok Hall	12,440	1,702		4,978	4,553					
		INTNL AGRICULTURE PROGS	418	322	Coffey Hall	67,843	228		339	601					
		COAFES STUDENT SERVICES	795	322	Coffey Hall	67,843	3,818		5,679	10,061			1		
		FOOD SCIENCE & NUTRITION (CHE)	398	338	McNeal Hall	100,828	8,007		11,811	21,611			1		
				474	Mn Crop Imp				15,753	-					
				480	Poultry House				9,053	-					
			Ag		Berry House	453			354	-					
			Ag		Weigley House	454			128	-			3,742		
TCOA	AGRIC, FOOD & ENVIRON SCIENCE				RRC Total			776,447	1,944,136	3,555,304			3,742	39,416	5,538,856
		MGNT, C L CARLSON SCH OF _ADM	323	249	Carlson School Of Management	155,026	56,567		131,411	54,287			1,985		
		MGNT, C L CARLSON SCH OF _ADM	323	216	Humphrey Center, Hubert H.	87,328	2,991		4,808	2,236					
		CARLSON SCHOOL DEVELOPMENT	324	249	Carlson School Of Management	155,026	1,693		3,933	1,625			59		
		INTERNATIONAL PROGRAM DEV	325	249	Carlson School Of Management	155,026	1,389		3,227	49					
		INFORMATION TECHNOLOGY, OFC OF ACCOUNTING	326	249	Carlson School Of Management	155,026	3,163		7,348	3,036					
		BUSINESS CAREER CENTER	327	249	Carlson School Of Management	155,026	5,179		12,031	4,970					
		EXECUTIVE DEVELOPMENT CTR	328	249	Carlson School Of Management	155,026	7,355		17,086	7,059					
		FINANCE	329	249	Carlson School Of Management	155,026	2,178		5,060	2,090					
		INDUSTRIAL RELATIONS CTR	330	249	Carlson School Of Management	155,026	5,579		12,961	6,892					
		INDUSTRIAL RELATIONS CTR	331	249	Carlson School Of Management	155,026	7,181		16,682	252					
		INDUSTRIAL RELATIONS CTR	331	216	Humphrey Center, Hubert H.	87,328	3,242		5,211	2,424					
		INFORMATION/DECISION SCIENCES	332	249	Carlson School Of Management	155,026	5,762		13,386	5,530					
		MARKETING/LOGISTICS MANAGEMENT	333	249	Carlson School Of Management	155,026	5,918		13,747	5,679					
		MGMT INFO SYSTEM RSRCH CTR	334	249	Carlson School Of Management	155,026	6,384		14,831	6,127					
		BUSINESS ADMIN PHD PROGRAM	335	249	Carlson School Of Management	155,026	338		786	325			12		
		MGMT UNDERGRADUATE PROG	336	249	Carlson School Of Management	155,026	900		2,091	864			32		
		OPERATIONS & MGMT SCIENCE	337	249	Carlson School Of Management	155,026	3,186		7,401	3,058			112		
		STRATEGIC MANAGEMENT	338	249	Carlson School Of Management	155,026	4,148		9,636	3,981					
		STRATEGIC MGMT RESEARCH CTR	339	249	Carlson School Of Management	155,026	6,337		14,722	6,082					
		PART-TIME & EXECUTIVE MBA PRGM	340	249	Carlson School Of Management	155,026	214		498	206					
		MARKETING SERVICES	860	249	Carlson School Of Management	155,026	2,141		4,974	2,055					
TCSM	CURTIS L. CARLSON SCHOOL OF MANAGEMENT		877	249	Carlson School Of Management	155,026	248		576	238			9	4,418	432,275
		HHH ADMINISTRATION	348	216	Humphrey Center, Hubert H.	87,328	41,915		67,376	31,335					
		POLITICS AND GOVERNANCE	348	204	Wilson Library, O. Meredith	248,689	1,009		2,014	1,277			1		
		SOCIAL POLICY	349	216	Humphrey Center, Hubert H.	87,328	829		1,333	620					
		REGIONAL PLANNING AND POLICY	350	216	Humphrey Center, Hubert H.	87,328	2,480		3,987	1,854					
		GLOBAL POLICY	351	216	Humphrey Center, Hubert H.	87,328	692		1,112	517					
		SCIENCE, TECH & ENVIRON POLICY	352	216	Humphrey Center, Hubert H.	87,328	877		1,410	656					
		LEADERSHIP MANAGEMENT	353	216	Humphrey Center, Hubert H.	87,328	411		661	307					
THHH	HUMPHREY INSTITUTE OF PUBLIC AFFAIRS		912	216	Humphrey Center, Hubert H.	87,328	1,392	49,605	2,238	1,041		37,607		1	117,739
		MN SUPERCOMPUTER INST	289	178	Nils Hasselmo Hall	142,621	1,570		12,114	11,538					

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		MN SUPERCOMPUTER INST	289	439	Cargill Bldg-Microbial & Plant Genomics	36,339	1,194		5,281	3,934			2		
		TECHNOLOGY, INST OF _ADM	511	31	Lind Hall	58,792	4,143		4,782	4,881			-		
		TECHNOLOGY, INST OF _ADM	511	165	Electrical Engineering/Computer Science	158,177	15,105		74,934	43,987			-		
		TECHNOLOGY, INST OF _ADM	511	125	Shepherd Laboratories	51,999	4,275		19,477	35,532			-		
		TECHNOLOGY, INST OF _ADM	511	156	Civil Engineering Building	81,063	1,487		4,066	4,648			-		
		TECHNOLOGY, INST OF _ADM	511	42	Walter Library	126,552	6,992		26,346	13,324			-		
		TECHNOLOGY, INST OF _SSS	513	31	Lind Hall	58,792	14,727		16,997	17,347			-		
		AEROSPACE ENG & MECHANICS	514	266	Akerman Hall	43,977	36,729		-	61,530			158		
		AEROSPACE ENG & MECHANICS	514	335	Engineering and Fisheries Laboratory	29,046	1,824		960	11,548			-		
		AEROSPACE ENG & MECHANICS	514	125	Shepherd Laboratories	51,999	1,407		6,410	11,694			-		
		ASTRONOMY	516	49	Tate Laboratory Of Physics	115,874	10,692		20,424	17,271			8		
		ASTRONOMY	516	125	Shepherd Laboratories	51,999	569		2,592	4,729			-		
		BABBAGE INST FOR HIST OF PROC	517	220	Andersen Library, Elmer L.	110,609	2,732		5,888	5,849			-		
		CHEMICAL ENG & MAT SCI	518	66	Amundson Hall	86,086	77,399		284,368	389,042			365		
		CHEMICAL ENG & MAT SCI	518	125	Shepherd Laboratories	51,999	1,553		7,076	12,908			-		
		CHEMISTRY	519	411	Biological Sciences	106,948	4,143		18,989	38,551			17		
		CHEMISTRY	519	116	Science Classroom Building	19,262	884		1,490	1,801			-		
		CHEMISTRY	519	36	Norris Gymnasium and Fieldhouse	37,840	2,063		821	4,620			-		
		CHEMISTRY	519	35	Smith Hall	111,323	103,021		340,575	546,780			156		
		CHEMISTRY	519	122	Kolthoff Hall	82,756	74,658		378,558	1,261,665			169		
		CIVIL ENGINEERING	520	191	MAST Laboratory	7,728	7,728		21,196	-			9,390		
		CIVIL ENGINEERING	520	156	Civil Engineering Building	81,063	74,663		204,144	233,370			19		
		COMPUTER SCIENCE & ENG	521	165	Electrical Engineering/Computer Science	158,177	38,738		192,176	112,808			-		
		COMPUTER SCIENCE & ENG	521	35	Smith Hall	111,323	1,066		3,524	5,658			2		
		ELECTRICAL & COMPUTER ENG	522	265	Mechanical Engineering	157,131	4,004		10,289	7,744			19		
		ELECTRICAL & COMPUTER ENG	522	165	Electrical Engineering/Computer Science	158,177	79,406		393,924	231,236			-		
		GEOLOGICAL SURVEY, MN	523	140	2642 University Ave West	32,599	21,218		23,182	-			15,790		
		GEOLOGY & GEOPHYSICS	524	61	Bell Museum Of Natural History	54,716	947		840	2,471			-		
		GEOLOGY & GEOPHYSICS	524	71	Ford Hall	42,875	2,510		5,356	6,691			-		
		GEOLOGY & GEOPHYSICS	524	125	Shepherd Laboratories	51,999	10,282		46,845	85,460			-		
		GEOLOGY & GEOPHYSICS	524	122	Kolthoff Hall	82,756	3,020		15,313	51,036			7		
		GEOLOGY & GEOPHYSICS	524	2	Pillsbury Hall	28,740	27,717		31,605	28,325			8		
		GEOLOGY & GEOPHYSICS	524	156	Civil Engineering Building	81,063	3,059		8,363	9,560			1		
		GEOLOGY & GEOPHYSICS	524	118	Tandem Accelerator Building	24,366	612		684	2,127			-		
		IT CHARACTERIZATION FACILITY	526	125	Shepherd Laboratories	51,999	13,980		63,692	116,193			-		
		IT CHARACTERIZATION FACILITY	526	178	Nils Hasselmo Hall	142,621	2,940		22,685	21,607			1		
		MATH & ITS APP, INST FOR	528	31	Lind Hall	58,792	10,598		12,232	12,484			-		
		MATH & ITS APP, INST FOR	528	60	Vincent Hall	48,201	912		1,373	2,675			-		
		MATHEMATICS, SCH OF	529	31	Lind Hall	58,792	115		133	135			-		
		MATHEMATICS, SCH OF	529	60	Vincent Hall	48,201	30,062		45,268	88,172			11		
		MECHANICAL ENGINEERING	530	266	Akerman Hall	43,977	88		-	147			-		
		MECHANICAL ENGINEERING	530	265	Mechanical Engineering	157,131	131,593		338,162	254,512			626		
		NANOFABRICATION CENTER	531	165	Electrical Engineering/Computer Science	158,177	13,245		65,707	38,570			-		
		PHYSICS & ASTRONOMY, SCH OF	533	118	Tandem Accelerator Building	24,366	7,751		8,667	26,938			-		
		PHYSICS & ASTRONOMY, SCH OF	533	140	2642 University Ave West	32,599	7,355		8,036	-			-		
		PHYSICS & ASTRONOMY, SCH OF	533	49	Tate Laboratory Of Physics	115,874	85,721		163,746	138,471			5,473		
		PHYSICS & ASTRONOMY, SCH OF	533	125	Shepherd Laboratories	51,999	3,125		14,238	25,974			-		
		PHYSICS & ASTRONOMY, SCH OF	533	411	Biological Sciences	106,948	1,704		7,810	15,856			7		
		SCIENCE & TECHNOLOGY, HIST OF	535	49	Tate Laboratory Of Physics	115,874	131		250	212			-		
		SCIENCE & TECHNOLOGY, HIST OF	535	202	Social Sciences Building	56,389	843		1,419	1,867			-		
		ST ANTHONY FALLS LABORATORY	536	58	St. Anthony Falls Laboratory	48,012	48,012		42,814	-			-		
		TECH LEADERSHIP, CTR FOR DEV	537	218	West Bank Office Building	136,894	5,499		26,990	-			5,088		

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		THEORETICAL PHYSICS INSTITUTE	538	49	Tate Laboratory Of Physics	115,874	5,273		10,073		8,518		4		
		UNITE	541	265	Mechanical Engineering	157,131	1,798		4,620		3,477		9		
		UNITE	541	60	Vincent Hall	48,201	492		741		1,443		-		
		UNITE	541	165	Electrical Engineering/Computer Science	158,177	138		685		402		-		
		DEPT OF BIOMEDICAL ENGINEERING	844	178	Nlis Hasselmo Hall	142,621	8,983		69,313		66,019		2		
		DEPT OF BIOMEDICAL ENGINEERING	844	125	Shepherd Laboratories	51,999	10,757		49,010		89,408		-		
		U OF M MAT RSRCH SCI/ENGR CTR	861	66	Amundson Hall	86,086	682		2,506		3,428		3		
		INDS PSHIP RSRCH INTFC/MAT ENG	872	66	Amundson Hall	86,086	413		1,517		2,076		2		
		INDS PSHIP RSRCH INTFC/MAT ENG	872	125	Shepherd Laboratories	51,999	142		645		1,176		-		
		DIGITAL TECHNOLOGY CENTER	886	42	Walter Library	126,552	47,196		177,837		89,934		-		
		INSTITUTE OF TECHNOLOGY			RRC Total			1,081,685	3,329,758		4,289,359		-	37,404	7,656,521
		LAW SCHOOL ADMIN	360	211	Mondale Hall, Walter F.	182,733	78,988		105,805		115,746		-		
		LAW LIBRARY	361	211	Mondale Hall, Walter F.	182,733	103,201		138,238		151,226		-		
		LAW SCHOOL			RRC Total			182,189	244,043		266,972		-	-	511,015
		LIBRARY FACILITIES & OPER MGMT	368	220	Andersen Library, Elmer L.	110,609	92,408		199,131		197,833		-		
		LIBRARY FACILITIES & OPER MGMT	368	215	Ferguson Hall	66,375	12,899		39,389		57,681		8		
		LIBRARY FACILITIES & OPER MGMT	368	393	Hodson Hall	48,089	5,619		18,150		57,240		10		
		LIBRARY FACILITIES & OPER MGMT	368	373	Magrath Library, C. Peter	57,569	53,783		60,097		88,854		36		
		LIBRARY FACILITIES & OPER MGMT	368	42	Walter Library	126,552	61,950		233,433		118,050		-		
		LIBRARY FACILITIES & OPER MGMT	368	73	Johnston Hall	48,039	879		958		1,387		-		
		LIBRARY FACILITIES & OPER MGMT	368	60	Vincent Hall	48,201	6,414		9,658		18,812		2		
		LIBRARY FACILITIES & OPER MGMT	368	112	Rapson Hall, Ralph	83,741	8,156		11,903		9,118		-		
		LIBRARY FACILITIES & OPER MGMT	368	204	Wilson Library, O. Meredith	248,689	244,568		488,267		309,476		272		
		LIBRARY FACILITIES & OPER MGMT	368	437	Skok Hall	12,440	5,537		16,196		14,812		-		
		LIBRARY FACILITIES & OPER MGMT	368	322	Coffey Hall	67,843	97		144		254		-		
		HEALTH SCIENCES LIBRARIES	370	374	Veterinary Science	58,791	7,491		15,332		46,792		474		
		HEALTH SCIENCES LIBRARIES	370	111	Diehl Hall	131,157	78,716		136,314		326,464		35		
		MINITEX	373	220	Andersen Library, Elmer L.	110,609	12,099		26,072		25,902		-		
		UNIVERSITY LIBRARIES			RRC Total			590,616	1,255,044		1,272,675		-	837	2,528,556
		CCE ADMINISTRATION	305	10	Webbrook Hall	26,030	131		114		154		-		
		CCE ADMINISTRATION	305	209	Rarig Center	79,405	254		393		965		-		
		CCE ADMINISTRATION	305	322	Coffey Hall	67,843	6,061		9,017		15,975		2		
		CCE INFORMATION SYSTEMS, OFC OF	306	10	Webbrook Hall	26,030	4,480		3,889		5,252		-		
		CCE MARKETING	310	322	Coffey Hall	67,843	3,276		4,874		8,634		1		
		CCE MARKETING	310	10	Webbrook Hall	26,030	73		63		86		-		
		CCE CONTINUING ED & CONF CTR	313	420	Cont Educ & Conf Center - Univ of Minn	22,779	22,448		61,894		105,530		-		
		CCE AFFILIATED PROGRAMS	314	322	Coffey Hall	67,843	280		416		737		-		
		CCE AFFILIATED PROGRAMS	314	182	McNamara Alummi Center (Leased)	124,357	1,828		-		86		-		
		LEARNING TECH UNIT, RADIO K	316	209	Rarig Center	79,405	7,974		12,335		30,295		4		
		CPE PROG PLANNING & CONF SVCS	318	412	Classroom Office Building	59,704	3,906		7,028		15,313		1		
		CPE PROG PLANNING & CONF SVCS	318	322	Coffey Hall	67,843	758		1,128		1,998		-		
		LEARNING TECHNOLOGIES UNIT	798	209	Rarig Center	79,405	7,817		12,092		29,699		4		
		PERSONAL ENRICHMENT PROGRAMS	820	322	Coffey Hall	67,843	2,230		3,317		5,877		1		
		CCE INFORMATION CENTER	821	10	Webbrook Hall	26,030	1,537		1,334		1,802		-		
		CCE INFORMATION CENTER	821	322	Coffey Hall	67,843	1,797		2,673		4,736		1		
		DEGREE AND CREDIT PROGRAMS	822	10	Webbrook Hall	26,030	15,510		13,465		18,184		-		
		DEGREE AND CREDIT PROGRAMS	822	11	Armory	49,621	2,677		1,584		3,330		-		
		CCE WIDE INITIATIVES	828	10	Webbrook Hall	26,030	2,850		2,474		3,341		-		
		COLLEGE OF CONTINUING EDUCATION			RRC Total			85,887	138,090		251,994		-	14	390,098



Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
TAUD	AUDITS	AUDITS	685	218	West Bank Office Building	136,894	2,150	2,150	10,553	10,553	-	-	1,989	1,989	12,542
TREG	BOARD OF REGENTS	REGENTS, BOARD OF	684	182	McNamara Alumni Center (Leased)	124,357	13,762	13,762	-	-	649	649	-	-	649
TRES	RESEARCH	SPONSORED PROJECTS ADMIN	290	182	McNamara Alumni Center (Leased)	124,357	10,629	10,629	-	-	502	502	-	-	502
		VICE PRESIDENT FOR RESEARCH	772	73	Johnston Hall	48,039	5,433	5,433	5,924	5,924	8,571	8,571	-	-	14,065
		VICE PRESIDENT FOR RESEARCH	772	74	Mayo Building & Additions	346,275	4,048	4,048	7,828	7,828	12	12	12	12	14,065
		PATENTS & TECHNOLOGY MARKETIN	866	182	McNamara Alumni Center (Leased)	124,357	5,008	5,008	-	-	236	236	-	-	236
		RESEARCH	850	182	McNamara Alumni Center (Leased)	124,357	650	650	-	-	31	31	-	-	31
TEXT	U OF MN EXTENSION SERVICE	U OF MN EXTENSION SERVICE			RRC Total			25,118		13,752		23,374		12	37,138
		EXT ADMINISTRATION	421	322	Coffey Hall	67,843	9,682	9,682	14,403	14,403	25,517	25,517	3	3	39,659
		EXT COMMUNICATIONS	427	322	Coffey Hall	67,843	15,048	15,048	22,386	22,386	375	375	4	4	2,648
		EXT 4H CENTER FOR YOUTH DEV	429	182	McNamara Alumni Center (Leased)	124,357	7,944	7,944	-	-	1,447	1,447	-	-	1,447
		MN EXT SVC FAMILY DEVELOPMENT	430	338	McNeal Hall	100,828	981	981	1,447	1,447	31	31	-	-	31
		EXT-4H FOUNDATION	850	182	McNamara Alumni Center (Leased)	124,357	650	650	-	-	31	31	-	-	31
		U OF MN EXTENSION SERVICE			RRC Total			34,305		38,236		68,230		7	106,473
		INFORMATION TECHNOLOGY, OFC OF	801	73	Johnston Hall	48,039	770	770	840	840	1,215	1,215	-	-	1,215
		INFORMATION TECHNOLOGY, OFC OF	801	192	University Office Plaza	52,662	2,057	2,057	-	-	-	-	-	-	-
		INFORMATION TECHNOLOGY, OFC OF	801	218	West Bank Office Building	136,894	367	367	1,801	1,801	-	-	340	340	3,962
		OIT FINANCE	809	218	West Bank Office Building	136,894	625	625	3,065	3,065	-	-	578	578	7,605
		CENTRAL COMPUTING OPERATIONS	803	218	West Bank Office Building	136,894	16,441	16,441	80,693	80,693	-	-	15,213	15,213	95,906
		ENTERPRISE APPLICATIONS DEV	808	218	West Bank Office Building	136,894	6,554	6,554	32,168	32,168	-	-	6,065	6,065	38,233
		INFORMATION MANAGEMENT SYSTEM	831	218	West Bank Office Building	136,894	2,278	2,278	11,181	11,181	-	-	2,108	2,108	13,289
		ENTERPRISE	840	218	West Bank Office Building	136,894	3,275	3,275	16,074	16,074	-	-	3,030	3,030	19,104
		DATA SECURITY	842	218	West Bank Office Building	136,894	1,074	1,074	5,271	5,271	-	-	994	994	6,265
		NETWORKING & TELECOM SRVCS	804	62	Murphy Hall	26,751	121	121	232	232	320	320	-	-	552
		NETWORKING & TELECOM SRVCS	804	426	Vocational and Technical Education Bldg	65,185	519	519	607	607	820	820	1	1	1,436
		NETWORKING & TELECOM SRVCS	804	139	Bierman Field Athletic Building	81,339	121	121	276	276	-	-	465	465	741
		NETWORKING & TELECOM SRVCS	804	249	Carlson School Of Management	155,026	1,176	1,176	2,732	2,732	1,129	1,129	41	41	3,902
		NETWORKING & TELECOM SRVCS	804	322	Coffey Hall	67,843	142	142	211	211	374	374	-	-	585
		NETWORKING & TELECOM SRVCS	804	154	ReUse Program and AHC Warehouse	59,741	3,762	3,762	620	620	-	-	1,419	1,419	2,139
		NETWORKING & TELECOM SRVCS	804	66	Amundson Hall	86,086	106	106	389	389	533	533	-	-	922
		NETWORKING & TELECOM SRVCS	804	427	Veterinary Medical Center North	64,108	247	247	536	536	1,216	1,216	14	14	1,740
		NETWORKING & TELECOM SRVCS	804	2	Pillsbury Hall	28,740	37	37	42	42	38	38	-	-	78
		NETWORKING & TELECOM SRVCS	804	385	Vet Diagnostic Laboratory	38,855	20	20	85	85	95	95	2	2	175
		NETWORKING & TELECOM SRVCS	804	165	Electrical Engineering/Computer Science	158,177	625	625	3,101	3,101	1,820	1,820	-	-	4,921
		NETWORKING & TELECOM SRVCS	804	37	Appleby Hall	53,818	334	334	428	428	430	430	-	-	858
		NETWORKING & TELECOM SRVCS	804	113	Food Operations Building	40,915	19	19	24	24	-	-	42	42	66
		NETWORKING & TELECOM SRVCS	804	122	Kolthoff Hall	82,756	245	245	1,242	1,242	4,140	4,140	1	1	5,382
		NETWORKING & TELECOM SRVCS	804	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	715	715	1,754	1,754	5,266	5,266	2,012	2,012	10,277
		NETWORKING & TELECOM SRVCS	804	485	MAES/MDA Plant Growth Facilities-East	16,157	20	20	99	99	56	56	-	-	155
		NETWORKING & TELECOM SRVCS	804	115	Children's Rehabilitation Center	41,334	46	46	142	142	264	264	-	-	406
		NETWORKING & TELECOM SRVCS	804	36	Norris Gymnasium and Fieldhouse	37,840	123	123	49	49	274	274	-	-	323
		NETWORKING & TELECOM SRVCS	804	265	Mechanical Engineering	157,131	492	492	1,264	1,264	952	952	2	2	2,216
		NETWORKING & TELECOM SRVCS	804	420	Cont Educ & Conf Center - Univ of Minn	22,779	83	83	228	228	389	389	-	-	617
		NETWORKING & TELECOM SRVCS	804	57	Nolte Center	14,874	7	7	20	20	20	20	-	-	40
		NETWORKING & TELECOM SRVCS	804	40	Scott Hall	18,348	370	370	360	360	782	782	-	-	1,142
		NETWORKING & TELECOM SRVCS	804	152	Williamson Hall	56,091	23	23	30	30	13	13	-	-	43

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		NETWORKING & TELECOM SRVCS	804	410	Gortner Laboratory	45,921	10		42	85					
		NETWORKING & TELECOM SRVCS	804	46	Morrill Hall	44,255	13		20	19					
		NETWORKING & TELECOM SRVCS	804	268	Peik Gymnasium	15,312	9		4	17					
		NETWORKING & TELECOM SRVCS	804	201	Heller Hall, Walter W.	58,446	423		801	320					
		NETWORKING & TELECOM SRVCS	804	42	Walter Library	126,552	1,832		6,903	3,491					
		NETWORKING & TELECOM SRVCS	804	32	Jackson Hall	69,664	545		1,848	3,672					
		NETWORKING & TELECOM SRVCS	804	98	University Stores South	33,885	53		57	-			75		
		NETWORKING & TELECOM SRVCS	804	393	Hodson Hall	48,089	73		236	744					
		NETWORKING & TELECOM SRVCS	804	387	Kaufert Laboratory	25,446	117		210	343					
		NETWORKING & TELECOM SRVCS	804	438	Ecology Building	52,402	249		929	1,499					
		NETWORKING & TELECOM SRVCS	804	182	McNamara Alumni Center (Leased)	124,357	80		-	4					
		NETWORKING & TELECOM SRVCS	804	374	Veterinary Science	58,791	76		156	475			5		
		NETWORKING & TELECOM SRVCS	804	73	Johnston Hall	48,039	46		50	73					
		NETWORKING & TELECOM SRVCS	804	216	Humphrey Center, Hubert H.	87,328	76		123	57					
		NETWORKING & TELECOM SRVCS	804	372	Peters Hall	25,481	27		40	36					
		NETWORKING & TELECOM SRVCS	804	350	Haecker Hall	26,826	93		291	351					
		NETWORKING & TELECOM SRVCS	804	10	Wesbrook Hall	26,030	523		454	613					
		NETWORKING & TELECOM SRVCS	804	103	Transportation and Safety Building	12,597	20		264	77					
		NETWORKING & TELECOM SRVCS	804	247	Barker Center for Dance, Barbara	12,392	13		15	18					
		NETWORKING & TELECOM SRVCS	804	181	Ridder Arena & Baseline Tennis Facility	713	713		-	-					
		NETWORKING & TELECOM SRVCS	804	440	St. Paul Chiller Plant	87	87		-	-					
		NETWORKING & TELECOM SRVCS	804	8	Burton Hall	34,248	34		22	37					
		NETWORKING & TELECOM SRVCS	804	74	Mayo Building & Additions	346,275	331		640	1,150			1		
		NETWORKING & TELECOM SRVCS	804	215	Ferguson Hall	66,375	102		310	454					
		NETWORKING & TELECOM SRVCS	804	352	Snyder Hall	24,242	55		231	220					
		NETWORKING & TELECOM SRVCS	804	357	Green Hall	36,774	24		60	86					
		NETWORKING & TELECOM SRVCS	804	144	Phillips-Wangensteen Building	150,487	51		224	396					
		NETWORKING & TELECOM SRVCS	804	211	Mondale Hall, Walter F.	182,733	347		465	508					
		NETWORKING & TELECOM SRVCS	804	439	Cargill Bldg-Microbial & Plant Genomics	36,339	265		1,172	873					
		NETWORKING & TELECOM SRVCS	804	371	Veterinary Medical Center South	78,458	126		297	792					
		NETWORKING & TELECOM SRVCS	804	188	University Avenue Parking Ramp	77	77		-	-					
		NETWORKING & TELECOM SRVCS	804	109	VFW Cancer Research Center	13,263	40		125	438					
		NETWORKING & TELECOM SRVCS	804	186	Molecular and Cellular Biology	145,437	546		4,160	3,989					
		NETWORKING & TELECOM SRVCS	804	241	Regis Center for Art-East	53,543	386		2,155	4,760			609		
		NETWORKING & TELECOM SRVCS	804	178	Nlis Hasselmo Hall	142,621	988		7,623	7,261					
		NETWORKING & TELECOM SRVCS	804	44	Donhowe Building	62,397	92		193	119					
		NETWORKING & TELECOM SRVCS	804	218	West Bank Office Building	136,894	2,557		12,550	-			2,366		
		NETWORKING & TELECOM SRVCS	804	267	Peik Hall	39,484	291		172	536					
		NETWORKING & TELECOM SRVCS	804	382	Soil Science	12,931	69		213	555					
		NETWORKING & TELECOM SRVCS	804	99	Como Recycling Facility	18,720	7		3	-			3		
		NETWORKING & TELECOM SRVCS	804	334	Biosystems and Ag Engineering Building	36,057	583		833	827					
		NETWORKING & TELECOM SRVCS	804	17	Jones Hall	13,930	255		173	349					
		NETWORKING & TELECOM SRVCS	804	381	Food Science and Nutrition	53,136	18		49	125					
		NETWORKING & TELECOM SRVCS	804	338	McNeal Hall	100,828	69		102	186					
		NETWORKING & TELECOM SRVCS	804	192	University Office Plaza	52,662	195		-	-					
		NETWORKING & TELECOM SRVCS	804	93	1901 University Avenue SE	4,286	207		259	173					
		NETWORKING & TELECOM SRVCS	804	180	Magnetic Resonance Research, Center For	25,108	128		1,121	-			387		
		NETWORKING & TELECOM SRVCS	804	207	Willey Hall	31,852	39		105	131					
		NETWORKING & TELECOM SRVCS	804	142	Moos Health Sciences Tower, Malcolm	338,773	412		2,150	1,650			3		
		NETWORKING & TELECOM SRVCS	804	5	Nicholson Hall	38,829	203		183	340					
		NETWORKING & TELECOM SRVCS	804	379	Facilities Management Building	32,713	97		96	373					
		NETWORKING & TELECOM SRVCS	804	437	Skok Hall	12,440	13		38	35					

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		ACAD & DISTR COMP SRVCS	802	412	Classroom Office Building	59,704	4,046		7,280	15,862			1		
		ACAD & DISTR COMP SRVCS	802	42	Walter Library	126,552	8,582		32,338	16,353					
		ACAD & DISTR COMP SRVCS	802	338	McNeal Hall	100,828	7,226		10,659	19,504			1		
		ACAD & DISTR COMP SRVCS	802	46	Morrill Hall	44,255	1,074		1,645	1,556			3		
		ACAD & DISTR COMP SRVCS	802	373	Magrath Library, C. Peter	57,569	1,164		1,301	1,923			1		
		ACAD & DISTR COMP SRVCS	802	203	Blegen Hall	43,499	3,252		7,080	7,962					
		ACAD & DISTR COMP SRVCS	802	1	Eddy Hall	20,857	3,774		4,126	5,613					
		ACAD & DISTR COMP SRVCS	802	209	Rarig Center	79,405	6,705		10,371	25,472			3		
		ACAD & DISTR COMP SRVCS	802	265	Mechanical Engineering	157,131	2,727		7,008	5,274			13		
		ACAD & DISTR COMP SRVCS	802	216	Humphrey Center, Hubert H.	87,328	6,533		10,502	4,884					
		ACAD & DISTR COMP SRVCS	802	36	Norris Gymnasium and Fieldhouse	37,840	6,323		2,516	14,158					
		ACAD & DISTR COMP SRVCS	802	322	Coffey Hall	67,843	6,595		9,811	17,381			2		
		ACAD & DISTR COMP SRVCS	802	125	Shepherd Laboratories	51,999	5,437		24,771	45,190					
		ACAD & DISTR COMP SRVCS	802	20	Elliott Hall	102,812	1,501		2,450	6,547			1		
		ACAD & DISTR COMP SRVCS	802	31	Lind Hall	58,792	1,535		1,772	1,808					
		ACAD & DISTR COMP SRVCS	802	51	Fraser Hall	61,373	1,076		909	1,692					
		ACAD & DISTR COMP SRVCS	802	205	Anderson Hall	36,560	2,058		4,083	3,390					
TINF		INFORMATION TECHNOLOGY			RRC Total			126,087		352,353		252,972		35,801	641,126
		INTERNATIONAL PROGRAMS, OFC OF	287	201	Heller Hall, Walter W.	58,446	10,205		19,318	7,716					
		INTERNATIONAL PROGRAMS, OFC OF	287	203	Blegen Hall	43,499	1,164		2,534	2,850					
		INTERNATIONAL PROGRAMS, OFC OF	287	216	Humphrey Center, Hubert H.	87,328	7,387		11,874	5,522					
		EQUITY/DIVERSITY, OFFICE OF	288	132	Klaeber Court	10,029	10,029		12,503	-			13,920		
		EQUITY/DIVERSITY, OFFICE OF	288	46	Morrill Hall	44,255	2,194		3,359	3,179			6		
		EQUITY/DIVERSITY, OFFICE OF	288	51	Fraser Hall	61,373	1,515		1,281	2,382					
		URBAN & RGNL AFFAIRS, CTR FOR	292	216	Humphrey Center, Hubert H.	87,328	7,313		11,755	5,467					
		TRANSPORTATION STUDIES,CTR FOR	539	103	Transportation and Safety Building	12,597	5,737		75,836	22,132					
		EQUAL OPPORTUNITY	681	46	Morrill Hall	44,255	2,170		3,322	3,144			6		
		INST RESEARCH AND REPORTING	682	46	Morrill Hall	44,255	2,093		3,204	3,032			6		
		DISABILITY SERVICES	694	182	McNamara Alumni Center (Leased)	124,357	9,927		-	468					
		CHILDREN, YOUTH & FAMILIES	787	182	McNamara Alumni Center (Leased)	124,357	1,844		-	87					
		INTRDISCIP CTR STDY GLOBALCHNG	852	201	Heller Hall, Walter W.	58,446	1,620		3,067	1,225					
		BUSINESS/COMM ECONOMIC DEVLPM	902	192	University Office Plaza	52,662	1,759		-	-					
		SYSTEM ACADEMIC ADMIN, OFC OF	906	44	Donhowe Building	62,397	765		1,601	987					
		SYSTEM ACADEMIC ADMIN, OFC OF	906	201	Heller Hall, Walter W.	58,446	486		920	367					
		SYSTEM ACADEMIC ADMIN, OFC OF	906	46	Morrill Hall	44,255	4,080		6,247	5,912			12		
TSYA		SR VP SYSTEM ADMINISTRATION			RRC Total			70,288		156,821		64,470		13,950	235,241
		CONCERTS & LECTURES	311	53	Northrop Memorial Auditorium	63,272	53,060		271,126	109,199		109,199	49	49	380,374
TAUX		AUXILIARY SERVICES			RRC Total			53,060		271,126		109,199		49	380,374
		CAP PLAN/PROJ MGMT ADMIN	760	44	Donhowe Building	62,397	4,415		9,241	5,697			3		
		PROJECT DEVELOPMENT	761	113	Food Operations Building	40,915	240		309	-			527		
		PROJECT DEVELOPMENT	761	44	Donhowe Building	62,397	3,490		7,305	4,503			2		
TCAP		CAPITAL PLANNING/PROJECT MANAGEMENT			RRC Total			8,145		16,855		10,200		532	27,587
		FACILITIES MANAGEMENT ADM	580	241	Regis Center for Art-East	53,543	231		1,289	2,848			365		
		FACILITIES MANAGEMENT ADM	580	36	Norris Gymnasium and Fieldhouse	37,840	3,748		1,492	8,393					
		FACILITIES MANAGEMENT ADM	580	420	Cont Educ & Conf Center - Univ of Minn	22,779	248		685	1,168					
		FACILITIES MANAGEMENT ADM	580	154	ReUse Program and AHC Warehouse	59,741	24,843		4,097	-				9,373	
		FACILITIES MANAGEMENT ADM	580	167	Aquatic Center, University	48,842	306		3,482	651			29		
		FACILITIES MANAGEMENT ADM	580	485	MAES/MDA Plant Growth Facilities-East	16,157	57		280	159					

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		FACILITIES MANAGEMENT ADM	580	44	Donhowe Building	62,397	3,030		6,341	3,909			2		
		FACILITIES MANAGEMENT ADM	580	411	Biological Sciences	106,948	792		3,630	7,370			3		
		FACILITIES MANAGEMENT ADM	580	113	Food Operations Building	40,915	1,420		1,828	-			3,117		
		FACILITIES MANAGEMENT ADM	580	372	Peters Hall	25,481	160		239	211			-		
		FACILITIES MANAGEMENT ADM	580	99	Como Recycling Facility	18,720	18,713		7,533	-			7,534		
		FAC MGMT FINANCE	581	44	Donhowe Building	62,397	3,318		6,945	4,282			2		
		BUSINESS SUPPORT	582	44	Donhowe Building	62,397	509		1,066	657			-		
		ENERGY MANAGEMENT	583	201	Heller Hall, Walter W.	58,446	268		507	203			-		
		ENERGY MANAGEMENT	583	205	Anderson Hall	36,560	120		238	198			-		
		ENERGY MANAGEMENT	583	379	Facilities Management Building	32,713	974		988	3,745			-		
		ENERGY MANAGEMENT	583	142	Moos Health Sciences Tower, Malcolm	338,773	33		174	133			-		
		ENERGY MANAGEMENT	583	44	Donhowe Building	62,397	10,210		21,369	13,174			6		
		OPERATIONS & CONSTRUCTION	585	429	Boriaug Hall	64,018	524		2,802	2,035			-		
		OPERATIONS & CONSTRUCTION	585	74	Mayo Building & Additions	346,275	2,082		4,026	7,234			6		
		OPERATIONS & CONSTRUCTION	585	147	Weaver-Densford Hall	102,935	283		759	1,380			-		
		OPERATIONS & CONSTRUCTION	585	35	Smith Hall	111,323	968		3,200	5,138			1		
		OPERATIONS & CONSTRUCTION	585	265	Mechanical Engineering	157,131	10,699		27,494	20,693			51		
		OPERATIONS & CONSTRUCTION	585	322	Coffey Hall	67,843	437		650	1,152			-		
		OPERATIONS & CONSTRUCTION	585	57	Nolte Center	14,874	183		517	519			-		
		OPERATIONS & CONSTRUCTION	585	167	Aquatic Center, University	48,842	205		2,333	436			20		
		OPERATIONS & CONSTRUCTION	585	73	Johnston Hall	48,039	121		132	191			-		
		OPERATIONS & CONSTRUCTION	585	249	Carlson School Of Management	155,026	526		1,222	505			18		
		OPERATIONS & CONSTRUCTION	585	142	Moos Health Sciences Tower, Malcolm	338,773	7,808		40,753	31,262			64		
		OPERATIONS & CONSTRUCTION	585	371	Veterinary Medical Center South	78,458	285		673	1,793			-		
		OPERATIONS & CONSTRUCTION	585	201	Heller Hall, Walter W.	58,446	6,844		12,955	5,175			-		
		OPERATIONS & CONSTRUCTION	585	178	Nils Hasselmo Hall	142,621	570		4,398	4,189			-		
		OPERATIONS & CONSTRUCTION	585	334	Biosystems and Ag Engineering Building	36,057	130		186	184			-		
		OPERATIONS & CONSTRUCTION	585	379	Facilities Management Building	32,713	31,526		31,338	121,236			-		
		OPERATIONS & CONSTRUCTION	585	204	Wilson Library, O. Meredith	248,689	1,988		3,969	2,516			2		
		OPERATIONS & CONSTRUCTION	585	71	Ford Hall	42,875	2,971		6,338	7,919			-		
		OPERATIONS & CONSTRUCTION	585	205	Anderson Hall	36,560	519		855	855			-		
		OPERATIONS & CONSTRUCTION	585	209	Rarig Center	79,405	211		326	802			-		
		OPERATIONS & CONSTRUCTION	585	211	Mondale Hall, Walter F.	182,733	197		264	289			-		
		OPERATIONS & CONSTRUCTION	585	186	Molecular and Cellular Biology	145,437	187		1,425	1,366			-		
		OPERATIONS & CONSTRUCTION	585	44	Donhowe Building	62,397	3,383		7,080	4,365			2		
		OPERATIONS & CONSTRUCTION	585	412	Classroom Office Building	59,704	836		1,504	3,277			-		
		OPERATIONS & CONSTRUCTION	585	411	Biological Sciences	106,948	728		3,337	6,774			3		
		OPERATIONS & CONSTRUCTION	585	169	Recreation Center, University	91,059	93		-	183			-		
		OPERATIONS & CONSTRUCTION	585	40	Scott Hall	18,348	5,307		5,169	11,217			-		
		OPERATIONS & CONSTRUCTION	585	53	Northrop Memorial Auditorium	63,272	350		1,788	720			-		
		OPERATIONS & CONSTRUCTION	585	202	Social Sciences Building	56,389	764		1,286	1,692			-		
		OPERATIONS & CONSTRUCTION	585	370	Plant Growth Facilities-West	50,784	107		348	419			-		
		OPERATIONS & CONSTRUCTION	585	174	Lions Res Bldg/McGuire Trans Res Fac	84,869	289		709	2,128			813		
		OPERATIONS & CONSTRUCTION	585	51	Fraser Hall	61,373	464		392	730			-		
		OPERATIONS & CONSTRUCTION	585	113	Food Operations Building	40,915	23,697		30,511	-			52,022		
		OPERATIONS & CONSTRUCTION	585	165	Electrical Engineering/Computer Science	158,177	335		1,662	976			-		
		OPERATIONS & CONSTRUCTION	585	144	Phillips-Wangensteen Building	150,487	503		2,213	3,909			-		
		OPERATIONS & CONSTRUCTION	585	32	Jackson Hall	69,664	372		1,261	2,506			-		
		OPERATIONS & CONSTRUCTION	585	36	Norris Gymnasium and Fieldhouse	37,840	6,052		2,408	13,552			-		
		FACILITY SUPPORT	586	57	Nolte Center	14,874	548		1,552	1,557			-		
		FACILITY SUPPORT	586	201	Heller Hall, Walter W.	58,446	273		517	206			-		
		FACILITY SUPPORT	586	56	Cooke Hall	60,280	47		37	176			-		

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total
		FACILITY SUPPORT	586	425	Farm and Grounds Maintenance Building	9,906	2,250		1,504	4,748	-	-	-	-	-
		FACILITY SUPPORT	586	44	Donhowe Building	62,397	628		1,314	810	-	-	-	-	-
		FACILITY SUPPORT	586	113	Food Operations Building	40,915	15,539		20,008	-	-	-	34,114	-	-
		FACILITY SUPPORT	586	421	Animal Waste Facility	6,352	2,096		734	7,968	-	-	-	-	-
		ENVIRONMENTAL SERVICES	763	379	Facilities Management Building	32,713	116		115	446	-	-	-	-	-
		UNASSIGNED SPACE	USP	207	Willey Hall	31,852	1,194		3,227	4,008	2	-	-	-	-
		UNASSIGNED SPACE	USP	107	Masonic Cancer Center	19,377	42		191	317	-	-	-	-	-
		UNASSIGNED SPACE	USP	74	Mayo Building & Additions	346,275	77,989		150,811	270,969	-	-	233	-	-
		UNASSIGNED SPACE	USP	94	Showboat, Centennial	(10,013)	434		(1,524)	-	-	-	-	-	-
		UNASSIGNED SPACE	USP	142	Moos Health Sciences Tower, Malcolm	338,773	611		3,189	2,446	-	-	5	-	-
		UNASSIGNED SPACE	USP	98	University Stores South	33,885	3,645		3,932	-	-	-	5,150	-	-
		UNASSIGNED SPACE	USP	371	Veterinary Medical Center South	78,458	2,010		4,748	12,648	1	-	-	-	-
		UNASSIGNED SPACE	USP	350	Haecker Hall	26,826	57		178	215	-	-	-	-	-
		UNASSIGNED SPACE	USP	438	Ecology Building	52,402	481		1,794	2,896	-	-	-	-	-
		UNASSIGNED SPACE	USP	11	Armory	49,621	6,234		3,689	7,755	-	-	-	-	-
		UNASSIGNED SPACE	USP	172	Weisman Art Museum, The Frederick R.	28,855	613		2,041	1,969	1	-	-	-	-
		UNASSIGNED SPACE	USP	376	Student Center	(25,363)	143		-	-	-	-	-	-	-
		UNASSIGNED SPACE	USP	144	Phillips-Wangenstein Building	150,487	1,570		6,906	12,203	-	-	-	-	-
		UNASSIGNED SPACE	USP	358	Plant Pathology Field Laboratory	806	806		220	-	-	-	-	-	-
		UNASSIGNED SPACE	USP	438	Ecology Building	52,402	1,014		3,781	6,105	-	-	-	-	-
		UNASSIGNED SPACE	USP	209	Rarig Center	79,405	3,157		4,883	11,994	1	-	-	-	-
		UNASSIGNED SPACE	USP	218	West Bank Office Building	136,894	2,528		12,408	-	-	-	2,339	-	-
		UNASSIGNED SPACE	USP	10	Wesbrook Hall	26,030	713		619	836	-	-	-	-	-
		UNASSIGNED SPACE	USP	439	Cargill Bldg-Microbial & Plant Genomics	36,339	2,218		9,808	7,306	4	-	-	-	-
		UNASSIGNED SPACE	USP	118	Tandem Accelerator Building	24,366	13,612		15,221	47,307	-	-	-	-	-
		UNASSIGNED SPACE	USP	56	Cooke Hall	60,280	5,581		4,427	20,897	-	-	-	-	-
		UNASSIGNED SPACE	USP	61	Bell Museum Of Natural History	54,716	104		92	271	-	-	-	-	-
		UNASSIGNED SPACE	USP	390	Dining Center	1,376	1,376		3,974	11,900	-	-	-	-	-
		UNASSIGNED SPACE	USP	51	Fraser Hall	61,373	11,763		9,943	18,498	-	-	-	-	-
		UNASSIGNED SPACE	USP	36	Norris Gymnasium and Fieldhouse	37,840	5,173		2,059	11,584	-	-	-	-	-
		UNASSIGNED SPACE	USP	416	Animal Science/Veterinary Medicine	76,157	96		429	1,048	-	-	-	-	-
		UNASSIGNED SPACE	USP	205	Anderson Hall	36,560	8,911		17,681	14,679	-	-	-	-	-
		UNASSIGNED SPACE	USP	316	Veterinary Anatomy	11,453	11,453		-	11,255	-	-	-	-	-
		UNASSIGNED SPACE	USP	125	Shepherd Laboratories	51,999	334		1,522	2,776	-	-	-	-	-
		UNASSIGNED SPACE	USP	46	Morrill Hall	44,255	238		364	345	1	-	-	-	-
		UNASSIGNED SPACE	USP	40	Scott Hall	18,348	823		802	1,739	-	-	-	-	-
		UNASSIGNED SPACE	USP	41	Education Sciences Building	52,755	52,755		46,455	50,982	-	-	-	-	-
		UNASSIGNED SPACE	USP	182	McNamara Alumni Center (Leased)	124,357	98		-	5	-	-	-	-	-
		UNASSIGNED SPACE	USP	1	Eddy Hall	20,857	1,183		1,293	1,759	-	-	-	-	-
		UNASSIGNED SPACE	USP	411	Biological Sciences	106,948	2,513		11,518	23,384	10	-	-	-	-
		UNASSIGNED SPACE	USP	115	Children's Rehabilitation Center	41,334	42		130	241	-	-	-	-	-
		UNASSIGNED SPACE	USP	414	Biological Sciences Greenhouse	8,341	235		466	2,373	-	-	-	-	-
		UNASSIGNED SPACE	USP	24	Music Education	5,641	5,641		180	6,428	-	-	-	-	-
		UNASSIGNED SPACE	USP	147	Weaver-Densford Hall	102,935	504		1,351	2,458	-	-	-	-	-
		UNASSIGNED SPACE	USP	3	Pattee Hall	17,654	469		564	761	-	-	-	-	-
		UNASSIGNED SPACE	USP	69	Variety Club Research Center	47,945	80		135	562	-	-	-	-	-
		UNASSIGNED SPACE	USP	381	Food Science and Nutrition	53,136	33		89	228	-	-	-	-	-
		UNASSIGNED SPACE	USP	21	Shevlin Hall	17,303	327		385	588	-	-	-	-	-
		UNASSIGNED SPACE	USP	421	Animal Waste Facility	6,352	4,256		1,490	16,176	-	-	-	-	-
		UNASSIGNED SPACE	USP	192	University Office Plaza	52,662	2,500		-	-	-	-	-	-	-
		UNASSIGNED SPACE	USP	32	Jackson Hall	69,664	341		1,156	2,298	-	-	-	-	-
		UNASSIGNED SPACE	USP	143	Dwan Variety Club Cardio Research Center	79,621	122		843	939	1	-	-	-	-

Estimate of Utilities Budget by RRC and Area  
Budget for FY08

RRC	RC Nar	Area Name	Area No	Building No	Building Name	Building ASF	Area ASF	RRC ASF	Electricity	Subtotal Electricity	Steam	Subtotal Steam	Gas	Subtotal Gas	Total		
TFAC		UNASSIGNED SPACE	USP	109	VFW Cancer Research Center	13,263	250		784	2,738	-		-				
		UNASSIGNED SPACE	USP	352	Snyder Hall	24,242	902		3,791	3,601	-		-				
		UNASSIGNED SPACE	USP	31	Lind Hall	58,792	1,600		1,847	1,885	-		-				
		UNASSIGNED SPACE	USP	322	Coffey Hall	67,843	620		922	1,634	-		-				
		UNASSIGNED SPACE	USP	60	Vincent Hall	48,201	482		726	1,414	-		-				
		Unassigned		34	Heating plant				54,422								
		Unassigned		26	Tunnels				8,004								
		Unassigned		70	Boyton				2,267								
		Unassigned		164T	Tunnels				15,232								
		Unassigned		318	Metering Station				4,756								
		Unassigned			KUOM								1,601				
		Unassigned		119	Steam Utilities				7,843								
		Unassigned			St. Paul Main				2,071								
		Unassigned			Transitway				17,026								
		Unassigned			Pedestrian Bridge				9,501								
		Unassigned		194	Uttech East				8,700		59,000			2,667			
		Unallocated							30,969		35,545			22,955			
		FACILITIES MANAGEMENT				RRC Total			442,897		796,733			1,031,294		142,518	1,970,545
	THSM		ENVIRONMENTAL HEALTH & SAFETY	554	143	Dwan Variety Club Cardio Research Center	79,621	1,961		13,553	15,087			14			
			ENVIRONMENTAL HEALTH & SAFETY	554	74	Mayo Building & Additions	346,275	1,171		2,264	4,069			4			
			ENVIRONMENTAL HEALTH & SAFETY	554	177	Thompson Cir for Environmental Managem	32,925	32,925		64,255	-			158,069			
			ENVIRONMENTAL HEALTH & SAFETY	554	178	Nils Hasselmo Hall	142,621	144		1,111	1,058			-			
		BUILDING CODES	573	44	Donhowe Building	62,397	2,242		4,693	2,893			1				
		UNIVERSITY HEALTH AND SAFETY							38,443								
		EMERGENCY MANAGEMENT	575	192	University Office Plaza	52,662	1,686		-	-			-				
		EMERGENCY MANAGEMENT	575	125	Shepherd Laboratories	51,999	139		633	1,155			-				
		EMERGENCY MANAGEMENT	575	46	Morrill Hall	44,255	445		681	645			1				
		EMERGENCY MANAGEMENT	575	103	Transportation and Safety Building	12,597	152		2,003	584			-				
TSAF		POLICE DEPARTMENT	587	46	Morrill Hall	44,255	144		221	209			-				
		POLICE DEPARTMENT	587	322	Coffey Hall	67,843	1,310		1,949	3,453			-				
		POLICE DEPARTMENT	587	103	Transportation and Safety Building	12,597	6,688		88,408	25,801			-				
		CENTRAL SECURITY OFFICE	895	192	University Office Plaza	52,662	4,207		-	-			-				
		PUBLIC SAFETY							14,771								
		UNIVERSITY SERVICES	566	44	Donhowe Building	62,397	13		28	17			-				
		UNIVERSITY SERVICES	566	46	Morrill Hall	44,255	1,220		1,868	1,767			4				
		UNIV SERVICES HUMAN RESOURCES	570	44	Donhowe Building	62,397	1,353		2,833	1,746			1				
TUSV		U SERVICES INFORMATION SYSTEMS	572	36	Norris Gymnasium and Fieldhouse	37,840	349		139	782			-				
		U SERVICES INFORMATION SYSTEMS	572	44	Donhowe Building	62,397	3,779		7,910	4,876			2				
		VP FOR UNIVERSITY SERVICES							6,714	12,778							
		RRC Total							93,895	31,847							
	Subtotal							22,906,179	29,599,991								
	Total							1,359,000	53,865,170								