

**FY08 Central Lease Costs - Allocated**

| <b>A</b>   | <b>B</b>               | <b>C</b>  | <b>D</b>                    | <b>E</b>                    |
|------------|------------------------|---|-----------------------------|-----------------------------|
| <b>RRC</b> | <b>Address</b>         | <b>Unit</b>   | <b>FY08 Allocated Costs</b> | <b>RRC Allocated Totals</b> |
| CXXX       | L-813                  | UMC/AG/Aviation   | 4,992.00                    | 4,992.00                    |
| DMED       | 2221 University Ave SE | AHC/Med Sch UMD/Amer Ind Min Hlth                               | 19,330.00                   | 19,330.00                   |
| RXXX       | L-971                  | System Admin/MES/SE Reg Office (Rochester)                      | 152,955.00                  | 152,955.00                  |
| TAUX       | U-718                  | University Services/Auxillary Services/U Card Office            | 38,312.00                   | 38,312.00                   |
| TBFI       | 2221 University Ave SE | Budget & Finance/Asset Management                               | 103,740.00                  | 947,861.00                  |
| TBFI       | L-1105                 | Gateway Reserve - Carpet Replacement etc                        | 828,667.00                  |                             |
| TBFI       | New                    | TCF   | 15,454.00                   |                             |
| TCED       | L-1022                 | Coll of Educ & Human Development/Kinesiology                    | 40,040.00                   | 236,099.00                  |
| TCED       | L-1245                 | General College/U Day Center/Upward Bound                       | 196,059.00                  |                             |
| TCLF       | U-836                  | MN Daily  | 182,000.00                  | 448,902.00                  |
| TCLF       | EHS                    | Provost/Ofc of Student Affairs/Boynton HS                       | 182,104.00                  |                             |
| TCLF       | Aurora                 | Provost/Ofc of Student Affairs/Boynton HS                       | 15,257.00                   |                             |
| TCLF       | L-207                  | Provost/Student Dev & Athletics/Campus Involvement Ctr          | 69,541.00                   |                             |
| TDEN       | 2221 University Ave SE | AHC/Dentistry/Biostats  | 59,571.00                   | 59,571.00                   |
| TEVP       | L-218                  | Provost/Ofc of Admissions/New Student Programs                  | 50,085.00                   | 382,122.00                  |
| TEVP       | L-1140                 | Provost/Classrooms  | 318,033.00                  |                             |
| TEVP       | New                    | One Stop/Provost/Student Services                               | 14,004.00                   |                             |
| TEXT       | L-971                  | System Admin/MES/SE Reg Office (Rochester)                      | 16,995.00                   | 209,540.00                  |
| TEXT       | Gateway/McNamara       | System Admin/MES/4-H  | 192,545.00                  |                             |
| TGCL       | Gateway/McNamara       | Office of General Counsel                                       | 322,658.00                  | 322,658.00                  |
| TINS       | Gateway/McNamara       | Regents of the University of Minnesota                          | 453,788.00                  | 453,788.00                  |
| TIOT       | L-380                  | IT/Army High Performance Comp Res Center                        | 220,618.00                  | 594,225.00                  |
| TIOT       | L-380                  | IT/Army High Performance CRC                                    | 240,000.00                  |                             |
| TIOT       | L-151                  | IT/Civil Eng/St. Anthony Falls Lab                              | 2,730.00                    |                             |
| TIOT       | L-1140                 | IT/Com Sci Eng  | 94,997.00                   |                             |
| TIOT       | L-750                  | IT/Physics & Astronomy  | 35,880.00                   |                             |
| TMED       | L-1109                 | AHC/Med School/Psychiatry                                       | 329,600.00                  | 662,187.00                  |
| TMED       | L-495                  | AHC/Med School/Psychiatry                                       | 102,081.00                  |                             |
| TMED       | L-1246                 | AHC/Medical School/Medical Clinics                              | 168,300.00                  |                             |
| TMED       | L-643                  | AHC/Pediatrics  | 62,206.00                   |                             |
| TPHR       | L-370                  | AHC/College of Pharmacy/Comp Epilepsy                           | 25,000.00                   | 25,000.00                   |
| TPUB       | 2221 University Ave SE | AHC/Dentistry/Biostats  | 569,550.00                  | 1,501,274.00                |
| TPUB       | Gateway/McNamara       | AHC/Env & Occupational Health                                   | 129,984.00                  |                             |
| TPUB       | Gateway/McNamara       | AHC/MNTAP   | 38,516.00                   |                             |
| TPUB       | Gateway/McNamara       | AHC/School of Public Health/Censhare                            | 75,636.00                   |                             |
| TPUB       | Gateway/McNamara       | AHC/Children Youth & Family                                     | 67,951.00                   |                             |
| TPUB       | L-357A                 | AHC/School of Public Hlth/Epidemiology                          | 442,272.00                  |                             |
| TPUB       | 2221 University Ave SE | AHC/Med School/Pub Hlth/Res & Policy                            | 44,125.00                   |                             |
| TPUB       | 2221 University Ave SE | AHC/Med School/Pub Hlth/Edu & Outreach                          | 50,320.00                   |                             |
| TPUB       | 2221 University Ave SE | AHC/Med School/Pub Hlth/Res Policy                              | 82,920.00                   |                             |
| TRES       | Gateway/McNamara       | Research/SPA/SFP & PTM  | 781,870.00                  | 781,870.00                  |
| TSAF       | 2221 University Ave SE | Univ Services/Public Safety/Emergency Mgmt                      | 41,575.00                   | 84,481.00                   |
| TSAF       | 2221 University Ave SE | Central Security (formerly 578-2015)                            | 0.00                        |                             |
| TSAF       | U-717                  | University Services/Security Monitors at CMU                    | 42,906.00                   |                             |
| TSYA       | Gateway/McNamara       | System Administration/Multicultural Affairs/Disability Services | 332,611.00                  | 332,611.00                  |
| TUCL       | Gateway/McNamara       | Acad Affairs/Coll of Cont. Educ/Elder Learning                  | 80,669.00                   | 80,669.00                   |
|            |                        |   | <b>7,338,447.00</b>         | <b>7,338,447.00</b>         |