

Sponsored Expenditures - For FY08 Cost Pool Distributions

| RRC | 2004 | 2005 | 2006 | 3 Yr Average |
|------------|--------------------|--------------------|--------------------|---------------------|
| CXXX | 1,046,828 | 1,116,682 | 1,021,776 | 1,061,762 |
| DMED | 3,809,718 | 4,033,430 | 4,266,633 | 4,036,594 |
| DXXX | 12,195,617 | 11,847,695 | 11,048,220 | 11,697,177 |
| MXXX | 721,204 | 507,668 | 571,739 | 600,204 |
| RXXX | 54,084 | 8,294 | 52,377 | 38,252 |
| TAES | 54,710 | 121,779 | 147,227 | 107,905 |
| TAHS | 19,231,865 | 24,689,805 | 30,515,686 | 24,812,452 |
| TALA | 1,928,666 | 1,703,872 | 1,217,178 | 1,616,572 |
| TAUX | 97,800 | 115,441 | 98,600 | 103,947 |
| TCBS | 15,275,672 | 17,148,244 | 17,284,382 | 16,569,433 |
| TCED | 28,250,183 | 31,267,306 | 29,352,028 | 29,623,172 |
| TCHE | 1,214 | 9,805 | 144 | 3,721 |
| TCLA | 15,218,054 | 16,069,457 | 17,312,488 | 16,200,000 |
| TCLF | 212,081 | 213,757 | 316,285 | 247,374 |
| TCOA | 27,938,182 | 30,508,239 | 30,697,408 | 29,714,610 |
| TCSM | 1,125,826 | 974,288 | 1,004,444 | 1,034,852 |
| TDEN | 8,607,451 | 11,122,139 | 10,536,329 | 10,088,640 |
| TEQD | 4,454 | - | (54) | 1,467 |
| TEVP | 90,439 | 146,186 | 114,211 | 116,945 |
| TEXT | 5,438,752 | 5,630,415 | 6,052,680 | 5,707,283 |
| TGRD | 1,266,535 | 1,482,414 | 712,129 | 1,153,693 |
| THHH | 8,625,121 | 9,526,948 | 6,683,628 | 8,278,566 |
| THRS | 171,519 | 51,222 | 141,222 | 121,321 |
| THSC | (163) | 6,382 | 58,234 | 21,484 |
| THSM | 112,022 | | | 37,341 |
| TINF | 631,429 | 679,945 | 840,560 | 717,311 |
| TIOT | 82,188,619 | 82,808,325 | 84,608,181 | 83,201,709 |
| TLAW | 1,330,346 | 1,209,354 | 1,371,577 | 1,303,759 |
| TLIB | 96,486 | 153,923 | 1,948,992 | 733,134 |
| TMED | 157,033,781 | 161,297,344 | 164,504,468 | 160,945,198 |
| TNUR | 2,879,567 | 3,579,503 | 4,053,891 | 3,504,320 |
| TOIP | 935,514 | 660,127 | 418,747 | 671,463 |
| TPHR | 5,265,792 | 6,781,026 | 6,999,956 | 6,348,925 |
| TPUB | 70,959,231 | 70,333,200 | 66,270,909 | 69,187,780 |
| TRES | 2,317,375 | 3,207,743 | 3,676,242 | 3,067,120 |
| TSAF | 98,656 | 252,715 | 466,955 | 272,776 |
| TSYA | 4,536,181 | 4,460,533 | 5,470,868 | 4,822,527 |
| TSYS | 2,950,020 | 2,063,138 | 1,675,026 | 2,229,395 |
| TUCL | 519,446 | 542,344 | 389,940 | 483,910 |
| TVET | 7,607,352 | 8,484,379 | 9,186,961 | 8,426,231 |
| | 490,827,632 | 514,815,067 | 521,088,269 | 508,910,323 |